

**Medical - In Confidence**

National Report

# Prescribing Audit Report



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## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

<b>Actual Amount</b>	For practice reports the Actual Amount excludes Community Nurse Prescribing.
<b>Annual Amount</b>	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
<b>Projected Annual Out-turn</b>	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p><b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b></p>
<b>Monthly Summary</b>	This is a breakdown of costs for the current period and the cumulative for the current financial year.
<b>Annual Profile of Amount</b>	This is the percentage of the budget that has been spent so far in the year.
<b>Last Year (Equivalent)</b>	This is the percentage of the total expenditure that had been incurred at the same time last year.
<b>Welsh Equivalent</b>	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
<b>Prescribing Unit (PU)</b>	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
<b>Ratios</b>	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
<b>% Change from last year</b>	Indicates the % change in prescribing for the same period last year.
<b>Cost</b>	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
<b>WeMeReC Charts</b>	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

## PRESCRIBING STATEMENT OVERVIEW

### Overview

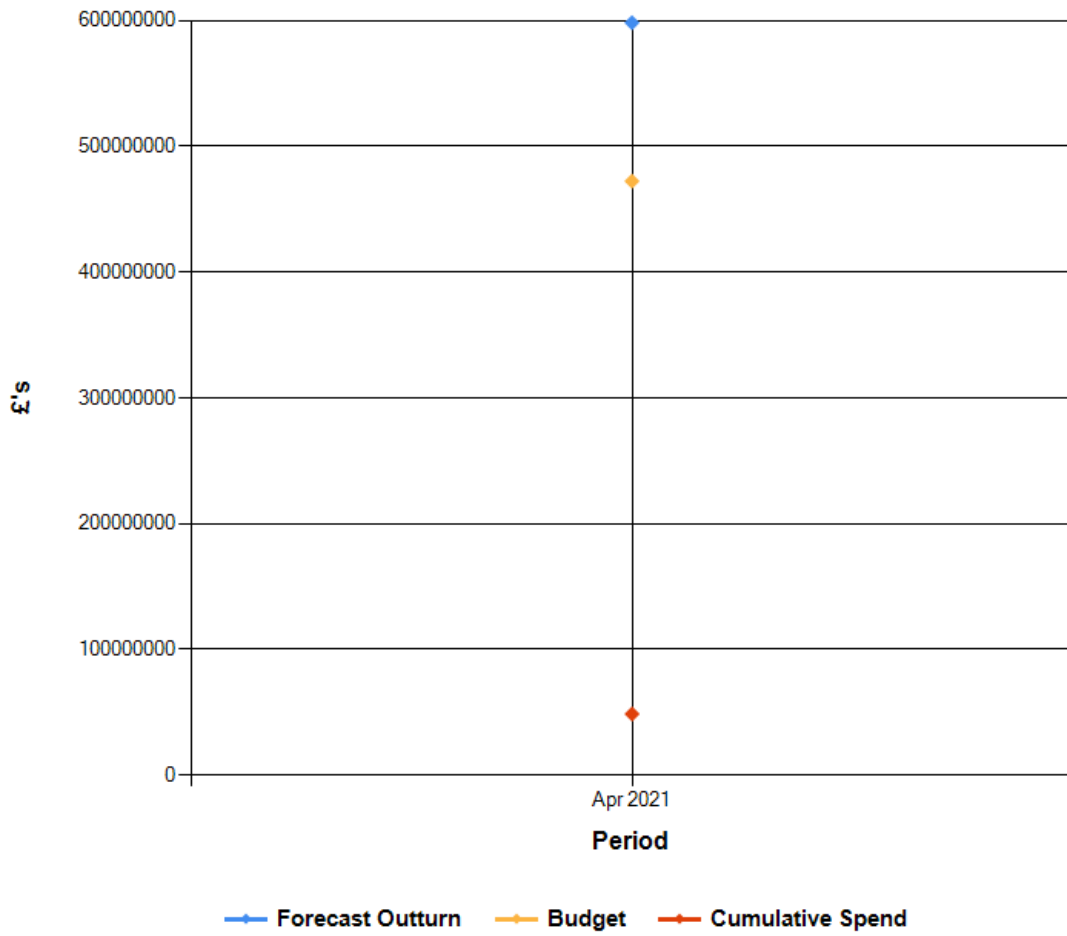
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2021/22:	£472,331,815	£477,797,040
Annual Out-turn:	£581,794,461	£580,326,204
Over/under spend:	23.2 %	21.5 %

### Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	52,259,120	(235,129)	52,259,120	(235,129)
Less Discount (7.39 %)	Cost (£)	-3,861,610	(-17,376)	-3,861,610	(-17,376)
Plus Container Allowance	Cost (£)	209,188	(61)	209,188	(61)
<b>Actual Amount</b>	<b>Cost (£)</b>	<b>48,606,698</b>	<b>(217,814)</b>	<b>48,606,698</b>	<b>(217,814)</b>
*Current Discount	Items	6,787,870	(4,869)	6,787,870	(4,869)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,163,495		3,163,495	
	Items	51,890		51,890	

## Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2021	£48,606,698	21.0	21.0	£472,331,815	£598,325,307	26.7 %



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2020/21	Cost	% Cost Change from 2020/21
01	Gastro-Intestinal System	3,045,665.31	8.3	3,045,665.31	8.3
02	Cardiovascular System	8,270,639.84	10.0	8,270,639.84	10.0
03	Respiratory System	6,650,458.51	-5.9	6,650,458.51	-5.9
04	Central Nervous System	9,081,889.04	-7.1	9,081,889.04	-7.1
05	Infections	1,020,334.14	-4.4	1,020,334.14	-4.4
06	Endocrine System	8,152,469.20	-0.1	8,152,469.20	-0.1
07	Obstetrics, Gynaecology and Urinary-Trac	1,322,213.39	-1.9	1,322,213.39	-1.9
08	Malignant Disease & Immunosuppression	959,710.70	-4.7	959,710.70	-4.7
09	Nutrition And Blood	3,772,001.04	-0.6	3,772,001.04	-0.6
10	Musculoskeletal and Joint Diseases	1,149,103.26	8.8	1,149,103.26	8.8
11	Eye	792,054.70	-12.0	792,054.70	-12.0
12	Ear, Nose And Oropharynx	509,896.70	-0.2	509,896.70	-0.2
13	Skin	1,444,775.98	12.5	1,444,775.98	12.5
14	Immunological Products and Vaccines	77,366.99	42.1	77,366.99	42.1
15	Anaesthesia	157,219.27	-8.6	157,219.27	-8.6
19	Other Drugs And Preparations	167,700.70	-4.3	167,700.70	-4.3
20	Dressings	626,102.56	6.2	626,102.56	6.2
21	Appliances	2,646,442.60	11.8	2,646,442.60	11.8
22	Incontinence Appliances	218,281.38	15.7	218,281.38	15.7
23	Stoma Appliances	2,194,794.55	-5.9	2,194,794.55	-5.9
<b>Totals</b>		<b>52,259,119.86</b>	<b>0.1</b>	<b>52,259,119.86</b>	<b>0.1</b>

## Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2020/21	Items	% Items Change from 2020/21
01	Gastro-Intestinal System	638,018	1.6	638,018	1.6
02	Cardiovascular System	1,971,694	-1.0	1,971,694	-1.0
03	Respiratory System	502,181	-7.8	502,181	-7.8
04	Central Nervous System	1,450,579	1.3	1,450,579	1.3
05	Infections	164,658	-9.1	164,658	-9.1
06	Endocrine System	681,973	-0.2	681,973	-0.2
07	Obstetrics, Gynaecology and Urinary-Trac	172,515	2.4	172,515	2.4
08	Malignant Disease & Immunosuppression	35,233	-3.0	35,233	-3.0
09	Nutrition And Blood	366,603	3.1	366,603	3.1
10	Musculoskeletal and Joint Diseases	194,524	12.4	194,524	12.4
11	Eye	98,326	-8.8	98,326	-8.8
12	Ear, Nose And Oropharynx	78,996	0.9	78,996	0.9
13	Skin	168,795	13.3	168,795	13.3
14	Immunological Products and Vaccines	7,198	39.7	7,198	39.7
15	Anaesthesia	7,435	11.2	7,435	11.2
19	Other Drugs And Preparations	6,050	-3.1	6,050	-3.1
20	Dressings	26,610	7.8	26,610	7.8
21	Appliances	179,204	6.1	179,204	6.1
22	Incontinence Appliances	8,244	13.9	8,244	13.9
23	Stoma Appliances	29,034	-2.9	29,034	-2.9
<b>Totals</b>		<b>6,787,870</b>	<b>0.2</b>	<b>6,787,870</b>	<b>0.2</b>

## Annual Profile Of Amount

Current Year					2020/2021				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,259,120	48,606,698	10.3	6,787,870	Apr	52,181,330	48,484,031	8.4	6,777,531
					May	101,520,895	94,334,472	16.3	13,276,870
					Jun	153,379,016	142,484,237	24.6	19,978,552
					Jul	206,593,202	191,878,922	33.1	26,901,746
					Aug	254,806,493	236,676,388	40.8	33,195,049
					Sep	307,975,149	286,025,822	49.3	40,089,405
					Oct	364,941,492	338,813,425	58.4	47,412,954
					Nov	415,702,438	385,984,427	66.5	54,006,018
					Dec	471,457,122	437,775,821	75.4	61,292,440
					Jan	521,935,075	484,718,834	83.5	67,794,672
					Feb	569,928,042	529,390,284	91.2	73,992,106
					Mar	624,726,216	580,326,204	100.0	81,097,939

## PRESCRIBING SUMMARY

### Total Actual Amount

Health Board	Cumulative 2021/22		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2020/21	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	9,281,231	1,345,618	1.02	1.05	96,924,788	110,554,780	14.1	9,148,506	1,351,216
Cardiff And Vale Uni	6,764,465	858,487	0.93	0.84	62,797,184	81,082,264	29.1	6,715,338	842,374
Hywel Dda	6,365,536	864,498	1.02	0.99	51,357,000	76,807,597	49.6	6,354,410	864,272
Betsi Cadwaladr Uni	10,244,008	1,477,915	0.94	0.97	113,384,853	123,276,476	8.7	10,150,650	1,466,298
Swansea Bay UHB	6,055,518	858,264	1.04	1.05	55,968,734	72,338,457	29.2	6,111,894	865,129
Powys Teaching	2,103,833	290,877	0.92	0.91	23,388,952	25,442,487	8.8	2,146,078	291,319
Cwm Taf Morgannwg UHB	7,792,107	1,092,211	1.13	1.14	68,510,304	92,296,865	34.7	7,857,154	1,096,923



## COST VARIATIONS

### Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	9,281,231	9,148,506	132,725	1.5
Cardiff And Vale Uni	6,764,465	6,715,338	49,128	0.7
Hywel Dda	6,365,536	6,354,410	11,126	0.2
Betsi Cadwaladr Uni	10,244,008	10,150,650	93,357	0.9
Swansea Bay UHB	6,055,518	6,111,894	-56,377	-0.9
Powys Teaching	2,103,833	2,146,078	-42,245	-2.0
Cwm Taf Morgannwg UHB	7,792,107	7,857,154	-65,047	-0.8

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	8	276.89	0	0.00	-8	-276.89
ADDACTION	7	134.18	0	0.00	-7	-134.18
BANES SWINDON AND WILTSHIRE CCG	28	223.44	0	0.00	-28	-223.44
BARNSELY CCG	7	18.94	0	0.00	-7	-18.94
BASILDON AND BRENTWOOD CCG	1	11.29	0	0.00	-1	-11.29
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	233	13,576.29	233	13,576.29
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	12	105.95	12	105.95
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	8	52.93	0	0.00	-8	-52.93
BERKSHIRE WEST CCG	9	231.51	0	0.00	-9	-231.51
BIRMINGHAM & SOLIHULL	0	0.00	59	193.64	59	193.64
BIRMINGHAM AND SOLIHULL CCG	41	488.51	0	0.00	-41	-488.51
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	3	25.03	0	0.00	-3	-25.03
BLACK COUNTRY AND WEST BIRMINGHAM CCG	71	330.08	0	0.00	-71	-330.08
BLACKBURN WITH DARWEN CCG	5	15.39	0	0.00	-5	-15.39
BOLTON CCG	2	11.28	0	0.00	-2	-11.28
BRADFORD DISTRICT AND CRAVEN CCG	3	38.79	0	0.00	-3	-38.79
BRIGHTON & HOVE CCG	4	66.18	0	0.00	-4	-66.18
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	6	34.23	603	28,336.11	597	28,301.88
BRISTOL, NORTH SOMERSET & S GLOS CCG	75	608.07	0	0.00	-75	-608.07
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,009	63,771.41	1,009	63,771.41
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,362	1,161,399.16	11,362	1,161,399.16
CAMBRIDGESHIRE AND PETERBOROUGH CCG	4	41.82	0	0.00	-4	-41.82
CANNOCK CHASE CCG	4	140.35	0	0.00	-4	-140.35
CARE UK CLINICAL SERVICES LTD	2	3.30	0	0.00	-2	-3.30
CHESHIRE & MERSEYSIDE	0	0.00	5,658	170,875.69	5,658	170,875.69
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	8	87.66	0	0.00	-8	-87.66
CHESHIRE CCG	8,326	78,104.08	0	0.00	-8,326	-78,104.08
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	55	459.17	55	459.17
COUNTY DURHAM CCG	4	11.84	0	0.00	-4	-11.84
<b>Totals</b>	<b>13,280</b>	<b>123,393.93</b>	<b>54,330</b>	<b>3,320,907.38</b>	<b>41,050</b>	<b>3,197,513.45</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COVENTRY & WARWICKSHIRE	0	0.00	48	2,314.51	48	2,314.51
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	2	7.35	0	0.00	-2	-7.35
COVENTRY AND WARWICKSHIRE CCG	26	321.22	0	0.00	-26	-321.22
CRIME REDUCTION INITIATIVES LTD	10	117.76	0	0.00	-10	-117.76
CUMBRIA AND NORTH EAST	0	0.00	987	95,348.32	987	95,348.32
CUMBRIA CCG	2	2.70	0	0.00	-2	-2.70
DERBY & DERBYSHIRE CCG	26	154.54	0	0.00	-26	-154.54
DERBYSHIRE COMMUNITY HEALTH SERVICES	3	3.13	0	0.00	-3	-3.13
DEVON	0	0.00	1,112	144,742.74	1,112	144,742.74
DEVON CCG	49	1,241.24	0	0.00	-49	-1,241.24
DONCASTER CCG	5	8.93	0	0.00	-5	-8.93
DORSET	0	0.00	31	1,131.42	31	1,131.42
DORSET CCG	10	29.46	0	0.00	-10	-29.46
DUMMY PCT Q99	121	1,692.50	0	0.00	-121	-1,692.50
EAST AND NORTH HERTFORDSHIRE CCG	2	2.76	0	0.00	-2	-2.76
EAST LANCASHIRE CCG	7	89.62	0	0.00	-7	-89.62
EAST LEICESTERSHIRE AND RUTLAND CCG	8	85.75	0	0.00	-8	-85.75
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	201	10,492.76	201	10,492.76
EAST STAFFORDSHIRE CCG	8	15.82	0	0.00	-8	-15.82
EAST SUSSEX CCG	12	64.42	0	0.00	-12	-64.42
FRIMLEY CCG	14	360.25	0	0.00	-14	-360.25
FRIMLEY HEALTH & CARE ICS	0	0.00	34	2,224.26	34	2,224.26
FYLDE & WYRE CCG	8	38.16	0	0.00	-8	-38.16
GLOUCESTERSHIRE	0	0.00	5,056	70,717.75	5,056	70,717.75
GLOUCESTERSHIRE CCG	54	566.93	0	0.00	-54	-566.93
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	2,953	96,188.18	2,953	96,188.18
GTD HEALTHCARE IUCC	1	6.58	0	0.00	-1	-6.58
HALTON CCG	8	17.82	0	0.00	-8	-17.82
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	131	8,027.68	131	8,027.68
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	24	174.09	0	0.00	-24	-174.09
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	365	21,293.19	365	21,293.19
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,007	392,087.85	2,007	392,087.85
HEREFORDSHIRE AND WORCESTERSHIRE CCG	553	5,534.72	0	0.00	-553	-5,534.72
HERTFORDSHIRE & WEST ESSEX	0	0.00	74	38,606.97	74	38,606.97
<b>Totals</b>	<b>13,280</b>	<b>123,393.93</b>	<b>54,330</b>	<b>3,320,907.38</b>	<b>41,050</b>	<b>3,197,513.45</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTS VALLEYS CCG	3	8.60	0	0.00	-3	-8.60
HEYWOOD, MIDDLETON & ROCHDALE CCG	23	136.53	0	0.00	-23	-136.53
HUMBER, COAST & VALE	0	0.00	15	98.39	15	98.39
IPSWICH AND EAST SUFFOLK CCG	4	97.50	0	0.00	-4	-97.50
JOINED UP CARE DERBYSHIRE	0	0.00	98	6,491.20	98	6,491.20
KENT & MEDWAY	0	0.00	1,425	268,093.15	1,425	268,093.15
KENT AND MEDWAY CCG	38	343.06	0	0.00	-38	-343.06
KERNOW CCG	35	461.43	0	0.00	-35	-461.43
KIRKLEES CCG	19	69.11	0	0.00	-19	-69.11
KNOWSLEY CCG	32	154.69	0	0.00	-32	-154.69
LANCASHIRE NORTH CCG	13	108.58	0	0.00	-13	-108.58
LCWUCC	1	3.27	0	0.00	-1	-3.27
LEEDS CCG	4	14.28	0	0.00	-4	-14.28
LEICESTER CITY CCG	1	16.95	0	0.00	-1	-16.95
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	77	1,080.09	77	1,080.09
LINCOLNSHIRE STP	0	0.00	39	317.10	39	317.10
LIVERPOOL CCG	61	489.07	0	0.00	-61	-489.07
MANCHESTER CCG	59	507.96	0	0.00	-59	-507.96
MID AND SOUTH ESSEX STP	0	0.00	173	17,081.69	173	17,081.69
MID ESSEX CCG	4	138.33	0	0.00	-4	-138.33
NEWCASTLE GATESHEAD CCG	1	3.17	0	0.00	-1	-3.17
NORFOLK AND WAVENEY CCG	6	118.26	0	0.00	-6	-118.26
NORFOLK AND WAVENEY STP	0	0.00	9	27.94	9	27.94
NORTH CENTRAL LONDON CCG	49	622.67	0	0.00	-49	-622.67
NORTH EAST LONDON CCG	157	1,577.27	0	0.00	-157	-1,577.27
NORTH LONDON STP	0	0.00	44	425.96	44	425.96
NORTH STAFFORDSHIRE CCG	38	246.30	0	0.00	-38	-246.30
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	2.43	0	0.00	-1	-2.43
NORTH WEST LONDON CCG	54	393.12	0	0.00	-54	-393.12
NORTH WEST LONDON STP	0	0.00	48	269.03	48	269.03
NORTH YORKSHIRE CCG	11	26.57	0	0.00	-11	-26.57
NORTHAMPTONSHIRE CCG	19	163.53	0	0.00	-19	-163.53
NORTHAMPTONSHIRE STP	0	0.00	114	7,821.73	114	7,821.73
NORTHUMBERLAND CCG	16	86.63	0	0.00	-16	-86.63
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,435	187,971.83	1,435	187,971.83
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	22	225.50	0	0.00	-22	-225.50
<b>Totals</b>	<b>13,280</b>	<b>123,393.93</b>	<b>54,330</b>	<b>3,320,907.38</b>	<b>41,050</b>	<b>3,197,513.45</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
OLDHAM CCG	6	38.78	0	0.00	-6	-38.78
OXFORDSHIRE CCG	30	562.17	0	0.00	-30	-562.17
SALFORD CCG	3	8.55	0	0.00	-3	-8.55
SE STAFFS & SEISDON PENINSULAR CCG	6	225.53	0	0.00	-6	-225.53
SHEFFIELD CCG	11	116.00	0	0.00	-11	-116.00
SHROPSHIRE & TELFORD & WREKIN	2	3.47	7,431	85,076.25	7,429	85,072.78
SHROPSHIRE, TELFORD AND WREKIN CCG	2,556	19,778.40	0	0.00	-2,556	-19,778.40
SIRONA CARE AND HEALTH CIC	2	103.15	0	0.00	-2	-103.15
SOMERSET CCG	8	25.77	0	0.00	-8	-25.77
SOMERSET STP	0	0.00	54	658.06	54	658.06
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	4	1.37	0	0.00	-4	-1.37
SOUTH EAST LONDON CCG	44	329.37	0	0.00	-44	-329.37
SOUTH EAST LONDON STP	0	0.00	54	306.81	54	306.81
SOUTH SEFTON CCG	2	4.79	0	0.00	-2	-4.79
SOUTH TYNESIDE CCG	1	2.10	0	0.00	-1	-2.10
SOUTH WEST LONDON CCG	46	461.80	0	0.00	-46	-461.80
SOUTH YORKSHIRE & BASSETLAW	0	0.00	94	7,199.03	94	7,199.03
SOUTHPORT AND FORMBY CCG	1	2.80	0	0.00	-1	-2.80
ST HELENS CCG	8	202.08	0	0.00	-8	-202.08
STAFFORD AND SURROUNDS CCG	4	11.40	0	0.00	-4	-11.40
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,267	179,962.12	6,267	179,962.12
STOCKPORT CCG	25	79.35	0	0.00	-25	-79.35
STOKE ON TRENT CCG	28	172.99	0	0.00	-28	-172.99
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	39	2,459.19	39	2,459.19
SUNDERLAND CCG	4	57.75	0	0.00	-4	-57.75
SURREY HEARTLANDS CCG	31	115.35	0	0.00	-31	-115.35
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	39	379.49	39	379.49
SUSSEX AND EAST SURREY STP	0	0.00	4,540	187,400.78	4,540	187,400.78
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	68	1,923.30	68	1,923.30
TAMESIDE AND GLOSSOP CCG	25	111.65	0	0.00	-25	-111.65
TEES VALLEY CCG	8	43.57	0	0.00	-8	-43.57
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	24	210.20	24	210.20
TRAFFORD CCG	11	52.98	0	0.00	-11	-52.98
VALE OF YORK CCG	15	97.83	0	0.00	-15	-97.83
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	253	43,760.99	253	43,760.99
<b>Totals</b>	<b>13,280</b>	<b>123,393.93</b>	<b>54,330</b>	<b>3,320,907.38</b>	<b>41,050</b>	<b>3,197,513.45</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WAKEFIELD CCG	5	14.07	0	0.00	-5	-14.07
WARRINGTON CCG	19	146.37	0	0.00	-19	-146.37
WEST LANCASHIRE CCG	1	1.21	0	0.00	-1	-1.21
WEST SUFFOLK CCG	1	49.00	0	0.00	-1	-49.00
WEST SUSSEX CCG	11	55.24	0	0.00	-11	-55.24
WESTMINISTER DRUG PROJECT	2	76.20	0	0.00	-2	-76.20
WIGAN BOROUGH CCG	11	17.56	0	0.00	-11	-17.56
WIRRAL CCG	69	2,852.07	0	0.00	-69	-2,852.07
WIRRAL COMMUNITY NHS TRUST	27	61.40	0	0.00	-27	-61.40
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	3	5.46	0	0.00	-3	-5.46
<b>Totals</b>	<b>13,280</b>	<b>123,393.93</b>	<b>54,330</b>	<b>3,320,907.38</b>	<b>41,050</b>	<b>3,197,513.45</b>