

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

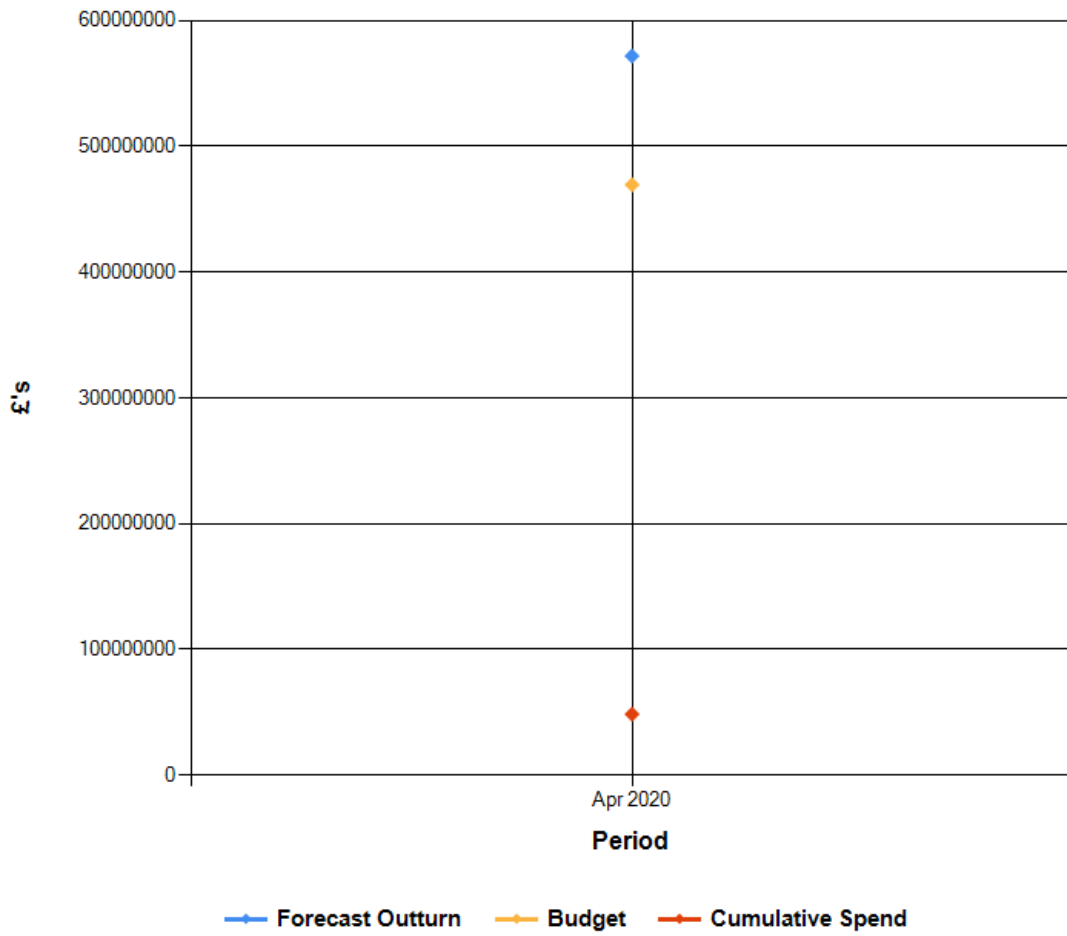
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2020/21:	£469,497,446	£489,853,672
Annual Out-turn:	£621,723,532	£551,967,224
Over/under spend:	32.4 %	12.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	52,181,330	(73,356)	52,181,330	(73,356)
Less Discount (7.49 %)	Cost (£)	-3,908,071	(-5,494)	-3,908,071	(-5,494)
Plus Container Allowance	Cost (£)	210,772	(22)	210,772	(22)
Actual Amount	Cost (£)	48,484,031	(67,884)	48,484,031	(67,884)
*Current Discount	Items	6,777,531	(1,742)	6,777,531	(1,742)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,234,195		3,234,195	
	Items	58,361		58,361	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2020	£48,484,031	22.0	22.0	£469,497,446	£571,891,181	21.8 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2019/20	Cost	% Cost Change from 2019/20
01	Gastro-Intestinal System	2,811,002.82	18.9	2,811,002.82	18.9
02	Cardiovascular System	7,515,844.74	19.4	7,515,844.74	19.4
03	Respiratory System	7,067,210.89	15.2	7,067,210.89	15.2
04	Central Nervous System	9,773,426.44	28.9	9,773,426.44	28.9
05	Infections	1,066,829.30	19.7	1,066,829.30	19.7
06	Endocrine System	8,163,720.45	10.3	8,163,720.45	10.3
07	Obstetrics,Gynae+Urinary Tract Disorders	1,347,663.61	-25.1	1,347,663.61	-25.1
08	Malignant Disease and Immunosuppression	1,007,353.02	11.6	1,007,353.02	11.6
09	Nutrition And Blood	3,795,978.67	11.4	3,795,978.67	11.4
10	Musculoskeletal & Joint Diseases	1,055,985.88	-26.7	1,055,985.88	-26.7
11	Eye	900,261.91	0.9	900,261.91	0.9
12	Ear	511,115.32	17.6	511,115.32	17.6
13	Skin	1,284,305.62	-4.9	1,284,305.62	-4.9
14	Immunological Products & Vaccines	54,457.44	-65.9	54,457.44	-65.9
15	Anaesthesia	172,085.04	-3.6	172,085.04	-3.6
19	Other Drugs And Preparations	175,322.68	10.7	175,322.68	10.7
20	Dressings	589,695.61	-7.7	589,695.61	-7.7
21	Appliances	2,367,675.03	13.9	2,367,675.03	13.9
22	Incontinence Appliances	188,608.25	-1.7	188,608.25	-1.7
23	Stoma Appliances	2,332,787.51	17.0	2,332,787.51	17.0
Totals		52,181,330.23	12.7	52,181,330.23	12.7

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2019/20	Items	% Items Change from 2019/20
01	Gastro-Intestinal System	628,243	3.3	628,243	3.3
02	Cardiovascular System	1,990,949	2.8	1,990,949	2.8
03	Respiratory System	544,761	12.6	544,761	12.6
04	Central Nervous System	1,431,358	4.0	1,431,358	4.0
05	Infections	181,239	-11.8	181,239	-11.8
06	Endocrine System	683,666	4.1	683,666	4.1
07	Obstetrics,Gynae+Urinary Tract Disorders	168,544	-0.5	168,544	-0.5
08	Malignant Disease and Immunosuppression	36,333	2.6	36,333	2.6
09	Nutrition And Blood	355,482	7.7	355,482	7.7
10	Musculoskeletal & Joint Diseases	173,097	-8.0	173,097	-8.0
11	Eye	107,800	0.9	107,800	0.9
12	Ear	78,291	0.4	78,291	0.4
13	Skin	149,013	-12.3	149,013	-12.3
14	Immunological Products & Vaccines	5,151	-54.9	5,151	-54.9
15	Anaesthesia	6,688	-18.1	6,688	-18.1
19	Other Drugs And Preparations	6,243	5.6	6,243	5.6
20	Dressings	24,692	-26.1	24,692	-26.1
21	Appliances	168,847	6.3	168,847	6.3
22	Incontinence Appliances	7,240	-0.7	7,240	-0.7
23	Stoma Appliances	29,894	11.6	29,894	11.6
Totals		6,777,531	2.7	6,777,531	2.7

Annual Profile Of Amount

Current Year					2019/2020				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,181,330	48,484,031	10.3	6,777,531	Apr	46,299,580	43,044,206	7.8	6,596,831
					May	95,722,044	88,969,349	16.1	13,585,966
					Jun	141,163,294	131,216,068	23.8	19,959,404
					Jul	190,742,230	177,275,535	32.1	26,936,954
					Aug	240,439,255	223,429,151	40.5	33,730,722
					Sep	289,069,414	268,603,791	48.7	40,346,794
					Oct	341,824,972	317,556,960	57.5	47,598,935
					Nov	391,713,979	363,904,895	65.9	54,442,831
					Dec	442,013,979	410,674,635	74.4	61,390,770
					Jan	491,970,596	457,141,483	82.8	68,335,978
					Feb	537,889,184	499,873,489	90.6	74,670,158
					Mar	593,987,018	551,967,224	100.0	82,100,044

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2020/21		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2019/20	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	9,148,506	1,351,216	1.01	1.06	97,373,930	117,123,342	20.3	8,067,220	1,306,854
Cardiff And Vale Uni	6,715,338	842,374	0.92	0.83	63,063,140	86,042,907	36.4	6,000,177	831,794
Hywel Dda	6,354,410	864,272	1.02	1.00	51,404,000	82,391,915	60.3	5,663,919	842,642
Betsi Cadwaladr Uni	10,150,650	1,466,298	0.93	0.96	107,869,624	130,319,673	20.8	9,094,445	1,431,419
Swansea Bay UHB	6,111,894	865,129	1.04	1.06	55,968,734	77,203,218	37.9	5,455,428	844,804
Powys Teaching	2,146,078	291,319	0.95	0.92	23,388,952	27,838,258	19.0	1,899,400	281,316
Cwm Taf Morgannwg UHB	7,857,154	1,096,923	1.14	1.14	70,429,066	100,806,485	43.1	6,863,617	1,058,002

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	9,148,506	8,067,220	1,081,286	13.4
Cardiff And Vale Uni	6,715,338	6,000,177	715,161	11.9
Hywel Dda	6,354,410	5,663,919	690,491	12.2
Betsi Cadwaladr Uni	10,150,650	9,094,445	1,056,205	11.6
Swansea Bay UHB	6,111,894	5,455,428	656,466	12.0
Powys Teaching	2,146,078	1,899,400	246,679	13.0
Cwm Taf Morgannwg UHB	7,857,154	6,863,617	993,537	14.5

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	5	20.87	0	0.00	-5	-20.87
ADDACTION	10	80.21	0	0.00	-10	-80.21
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,434	403,810.03	2,434	403,810.03
BANES SWINDON AND WILTSHIRE CCG	156	1,761.16	0	0.00	-156	-1,761.16
BARKING & DAGENHAM CCG	18	72.55	0	0.00	-18	-72.55
BARNSELY CCG	109	1,669.84	0	0.00	-109	-1,669.84
BASILDON AND BRENTWOOD CCG	17	182.12	0	0.00	-17	-182.12
BASSETLAW CCG	2	6.55	0	0.00	-2	-6.55
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	4,885	102,478.80	4,885	102,478.80
BEDFORDSHIRE CCG	41	870.17	0	0.00	-41	-870.17
BERKSHIRE WEST CCG	31	263.39	0	0.00	-31	-263.39
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	338	4,163.35	338	4,163.35
BIRMINGHAM AND SOLIHULL CCG	181	1,207.11	0	0.00	-181	-1,207.11
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	2.36	0	0.00	-1	-2.36
BLACKBURN WITH DARWEN CCG	16	378.15	0	0.00	-16	-378.15
BLACKPOOL CCG	16	198.89	0	0.00	-16	-198.89
BOLTON CCG	35	127.25	0	0.00	-35	-127.25
BRADFORD DISTRICT AND CRAVEN CCG	356	8,876.89	0	0.00	-356	-8,876.89
BRENT CCG	21	763.71	0	0.00	-21	-763.71
BRIGHTON & HOVE CCG	124	1,487.09	0	0.00	-124	-1,487.09
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	931	28,824.73	931	28,824.73
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	3	59.71	0	0.00	-3	-59.71
BRISTOL, NORTH SOMERSET & S GLOS CCG	269	3,125.30	0	0.00	-269	-3,125.30
BUCKINGHAMSHIRE CCG	87	885.17	0	0.00	-87	-885.17
BURY CCG	6	30.22	0	0.00	-6	-30.22
CALDERDALE CCG	43	856.86	0	0.00	-43	-856.86
CAMBRIDGESHIRE AND PETERBOROUGH CCG	101	927.07	0	0.00	-101	-927.07
CANNOCK CHASE CCG	15	113.11	0	0.00	-15	-113.11
CARE UK CLINICAL SERVICES LTD	1	9.50	0	0.00	-1	-9.50
Totals	21,938	264,906.15	61,171	3,491,231.71	39,233	3,226,325.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CASTLE POINT AND ROCHFORD CCG	13	215.51	0	0.00	-13	-215.51
CENTRAL LONDON (WESTMINSTER) CCG	37	481.52	0	0.00	-37	-481.52
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	3	13.83	0	0.00	-3	-13.83
CHESHIRE CCG	8,498	78,988.73	0	0.00	-8,498	-78,988.73
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	5,476	64,395.78	5,476	64,395.78
CHORLEY AND SOUTH RIBBLE CCG	9	24.84	0	0.00	-9	-24.84
CITY AND HACKNEY CCG	57	770.86	0	0.00	-57	-770.86
COUNTY DURHAM CCG	27	924.39	0	0.00	-27	-924.39
COVENTRY AND RUGBY CCG	57	502.09	0	0.00	-57	-502.09
CRIME REDUCTION INITIATIVES LTD	3	102.98	0	0.00	-3	-102.98
CUMBRIA CCG	1	10.86	0	0.00	-1	-10.86
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,080	101,185.87	1,080	101,185.87
DERBY & DERBYSHIRE CCG	475	8,423.72	0	0.00	-475	-8,423.72
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	760	101,283.66	760	101,283.66
DEVON CCG	120	1,091.94	0	0.00	-120	-1,091.94
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,397	167,881.24	1,397	167,881.24
DONCASTER CCG	2	2.83	0	0.00	-2	-2.83
DORSET CCG	32	203.09	0	0.00	-32	-203.09
DUDLEY CCG	45	276.35	0	0.00	-45	-276.35
DUMMY PCT Q99	286	4,640.44	0	0.00	-286	-4,640.44
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	34	284.54	34	284.54
EALING CCG	176	2,560.09	0	0.00	-176	-2,560.09
EAST AND NORTH HERTFORDSHIRE CCG	56	980.27	0	0.00	-56	-980.27
EAST ANGLIA AREA TEAM	0	0.00	12,884	1,272,684.96	12,884	1,272,684.96
EAST BERKSHIRE CCG	44	488.35	0	0.00	-44	-488.35
EAST LANCASHIRE CCG	25	294.95	0	0.00	-25	-294.95
EAST LEICESTERSHIRE AND RUTLAND CCG	35	106.39	0	0.00	-35	-106.39
EAST RIDING OF YORKSHIRE CCG	35	1,198.06	0	0.00	-35	-1,198.06
EAST STAFFORDSHIRE CCG	57	392.95	0	0.00	-57	-392.95
EAST SUSSEX CCG	305	5,365.53	0	0.00	-305	-5,365.53
ESSEX AREA TEAM	0	0.00	241	63,392.64	241	63,392.64
FAREHAM AND GOSPORT CCG	45	582.24	0	0.00	-45	-582.24
FYLDE & WYRE CCG	30	612.93	0	0.00	-30	-612.93
Totals	21,938	264,906.15	61,171	3,491,231.71	39,233	3,226,325.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
GLOUCESTERSHIRE CCG	340	3,121.41	0	0.00	-340	-3,121.41
GREATER HUDDERSFIELD CCG	111	3,370.60	0	0.00	-111	-3,370.60
GREATER MANCHESTER AREA TEAM	0	0.00	3,925	143,102.43	3,925	143,102.43
GREATER PRESTON CCG	4	72.11	0	0.00	-4	-72.11
GUERNSEY	4	7.68	0	0.00	-4	-7.68
HALTON CCG	33	354.33	0	0.00	-33	-354.33
HAMMERSMITH AND FULHAM CCG	31	1,069.53	0	0.00	-31	-1,069.53
HARROW CCG	161	2,918.41	0	0.00	-161	-2,918.41
HAVERING CCG	16	335.05	0	0.00	-16	-335.05
HEREFORDSHIRE & WORCESTERSHIRE	5	11.86	0	0.00	-5	-11.86
HEREFORDSHIRE AND WORCESTERSHIRE CCG	730	9,275.28	0	0.00	-730	-9,275.28
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	321	10,444.96	321	10,444.96
HERTS VALLEYS CCG	65	575.35	0	0.00	-65	-575.35
HEYWOOD, MIDDLETON & ROCHDALE CCG	34	289.55	0	0.00	-34	-289.55
HILLINGDON CCG	18	148.66	0	0.00	-18	-148.66
HOUNSLOW CCG	42	799.08	0	0.00	-42	-799.08
HULL CCG	30	794.07	0	0.00	-30	-794.07
ISLE OF MAN	6	25.44	0	0.00	-6	-25.44
ISLE OF WIGHT CCG	2	11.08	0	0.00	-2	-11.08
KENT AND MEDWAY AREA TEAM	0	0.00	1,228	248,599.25	1,228	248,599.25
KENT AND MEDWAY CCG	69	858.53	0	0.00	-69	-858.53
KERNOW CCG	78	780.28	0	0.00	-78	-780.28
KNOWSLEY CCG	60	430.65	0	0.00	-60	-430.65
LANCASHIRE AREA TEAM	0	0.00	490	18,073.56	490	18,073.56
LANCASHIRE NORTH CCG	44	399.45	0	0.00	-44	-399.45
LEEDS CCG	339	10,827.94	0	0.00	-339	-10,827.94
LEICESTER CITY CCG	6	83.37	0	0.00	-6	-83.37
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	1,814	14,270.43	1,814	14,270.43
LINCOLNSHIRE CCG	28	132.29	0	0.00	-28	-132.29
LIVERPOOL CCG	93	787.62	0	0.00	-93	-787.62
LUTON CCG	23	336.48	0	0.00	-23	-336.48
MANCHESTER CCG	135	1,384.20	0	0.00	-135	-1,384.20
MERSEYSIDE AREA TEAM	0	0.00	1,516	109,743.43	1,516	109,743.43
MID ESSEX CCG	15	183.84	0	0.00	-15	-183.84
Totals	21,938	264,906.15	61,171	3,491,231.71	39,233	3,226,325.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MILTON KEYNES CCG	109	2,377.06	0	0.00	-109	-2,377.06
NEWCASTLE GATESHEAD CCG	31	760.25	0	0.00	-31	-760.25
NEWHAM CCG	18	206.71	0	0.00	-18	-206.71
NORFOLK AND WAVENEY CCG	33	433.46	0	0.00	-33	-433.46
NORTH CENTRAL LONDON CCG	375	5,493.12	0	0.00	-375	-5,493.12
NORTH EAST ESSEX CCG	17	215.81	0	0.00	-17	-215.81
NORTH EAST HAMPSHIRE AND FARNHAM CCG	63	1,040.52	0	0.00	-63	-1,040.52
NORTH EAST LINCOLNSHIRE CCG	21	614.89	0	0.00	-21	-614.89
NORTH EAST LONDON AREA TEAM	0	0.00	443	19,229.41	443	19,229.41
NORTH HAMPSHIRE CCG	2	40.42	0	0.00	-2	-40.42
NORTH KIRKLEES CCG	104	2,219.93	0	0.00	-104	-2,219.93
NORTH LINCOLNSHIRE CCG	16	58.18	0	0.00	-16	-58.18
NORTH STAFFORDSHIRE CCG	32	1,040.35	0	0.00	-32	-1,040.35
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	31.57	0	0.00	-1	-31.57
NORTH TYNESIDE CCG	10	329.60	0	0.00	-10	-329.60
NORTH WEST LONDON AREA TEAM	0	0.00	83	771.89	83	771.89
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	62	766.82	62	766.82
NORTH YORKSHIRE CCG	142	3,360.03	0	0.00	-142	-3,360.03
NORTHAMPTONSHIRE CCG	69	604.62	0	0.00	-69	-604.62
NORTHUMBERLAND CCG	28	759.09	0	0.00	-28	-759.09
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	60	521.84	0	0.00	-60	-521.84
OLDHAM CCG	43	351.58	0	0.00	-43	-351.58
OXFORDSHIRE CCG	118	1,717.05	0	0.00	-118	-1,717.05
PORTSMOUTH CCG	17	106.77	0	0.00	-17	-106.77
RDASH NHS FOUNDATION TRUST	1	0.98	0	0.00	-1	-0.98
REDBRIDGE CCG	19	227.92	0	0.00	-19	-227.92
ROTHERHAM CCG	19	147.21	0	0.00	-19	-147.21
SALFORD CCG	30	425.71	0	0.00	-30	-425.71
SANDWELL AND WEST BIRMINGHAM CCG	81	337.01	0	0.00	-81	-337.01
SE STAFFS & SEISDON PENINSULAR CCG	41	239.18	0	0.00	-41	-239.18
SHEFFIELD CCG	345	5,241.47	0	0.00	-345	-5,241.47
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	13,542	225,817.04	13,542	225,817.04
SHROPSHIRE CCG	2,546	19,325.57	0	0.00	-2,546	-19,325.57
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	6	53.87	0	0.00	-6	-53.87
Totals	21,938	264,906.15	61,171	3,491,231.71	39,233	3,226,325.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOMERSET CCG	61	995.73	0	0.00	-61	-995.73
SOUTH EAST LONDON CCG	286	5,870.95	0	0.00	-286	-5,870.95
SOUTH EASTERN HAMPSHIRE CCG	8	73.78	0	0.00	-8	-73.78
SOUTH LONDON AREA TEAM	0	0.00	168	3,127.19	168	3,127.19
SOUTH SEFTON CCG	12	59.94	0	0.00	-12	-59.94
SOUTH TYNESIDE CCG	6	57.92	0	0.00	-6	-57.92
SOUTH WARWICKSHIRE CCG	43	390.88	0	0.00	-43	-390.88
SOUTH WEST LONDON CCG	254	3,635.42	0	0.00	-254	-3,635.42
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	85	3,322.82	85	3,322.82
SOUTHAMPTON CCG	13	86.04	0	0.00	-13	-86.04
SOUTHEND CCG	6	31.28	0	0.00	-6	-31.28
SOUTHPORT AND FORMBY CCG	32	176.84	0	0.00	-32	-176.84
ST HELENS CCG	17	69.47	0	0.00	-17	-69.47
STAFFORD AND SURROUNDS CCG	28	147.21	0	0.00	-28	-147.21
STOCKPORT CCG	131	1,308.28	0	0.00	-131	-1,308.28
STOKE ON TRENT CCG	54	624.06	0	0.00	-54	-624.06
SUNDERLAND CCG	6	72.30	0	0.00	-6	-72.30
SURREY AND SUSSEX AREA TEAM	0	0.00	4,101	170,899.27	4,101	170,899.27
SURREY HEARTLANDS CCG	300	3,797.76	0	0.00	-300	-3,797.76
SURREY HEATH CCG	31	305.01	0	0.00	-31	-305.01
TAMESIDE AND GLOSSOP CCG	54	1,049.73	0	0.00	-54	-1,049.73
TEES VALLEY CCG	12	268.43	0	0.00	-12	-268.43
TELFORD & WREKIN CCG	7	37.15	0	0.00	-7	-37.15
THAMES VALLEY AREA TEAM	0	0.00	1,481	85,785.24	1,481	85,785.24
THE SOCIETY OF ST JAMES	2	12.97	0	0.00	-2	-12.97
THURROCK CCG	9	82.49	0	0.00	-9	-82.49
TOWER HAMLETS CCG	21	265.21	0	0.00	-21	-265.21
TRAFFORD CCG	123	1,240.25	0	0.00	-123	-1,240.25
VALE OF YORK CCG	88	1,857.00	0	0.00	-88	-1,857.00
WAKEFIELD CCG	91	2,045.86	0	0.00	-91	-2,045.86
WALSALL CCG	30	262.87	0	0.00	-30	-262.87
WALTHAM FOREST CCG	18	260.73	0	0.00	-18	-260.73
WARRINGTON BOROUGH COUNCIL	1	0.44	0	0.00	-1	-0.44
WARRINGTON CCG	39	266.43	0	0.00	-39	-266.43
WARWICKSHIRE NORTH CCG	48	543.39	0	0.00	-48	-543.39
WESSEX AREA TEAM	0	0.00	713	31,593.74	713	31,593.74
Totals	21,938	264,906.15	61,171	3,491,231.71	39,233	3,226,325.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST ESSEX CCG	11	111.46	0	0.00	-11	-111.46
WEST HAMPSHIRE CCG	28	396.06	0	0.00	-28	-396.06
WEST LANCASHIRE CCG	2	29.57	0	0.00	-2	-29.57
WEST LEICESTERSHIRE CCG	23	216.57	0	0.00	-23	-216.57
WEST LONDON (K&C & QPP) CCG	186	3,040.32	0	0.00	-186	-3,040.32
WEST SUFFOLK CCG	3	328.44	0	0.00	-3	-328.44
WEST SUSSEX CCG	503	8,305.48	0	0.00	-503	-8,305.48
WEST YORKSHIRE AREA TEAM	0	0.00	739	95,298.63	739	95,298.63
WESTMINISTER DRUG PROJECT	7	103.72	0	0.00	-7	-103.72
WIGAN BOROUGH CCG	43	350.22	0	0.00	-43	-350.22
WIRRAL CCG	186	4,144.28	0	0.00	-186	-4,144.28
WIRRAL COMMUNITY NHS TRUST	4	34.36	0	0.00	-4	-34.36
WOLVERHAMPTON CCG	53	1,046.39	0	0.00	-53	-1,046.39
WWL NHS FOUNDATION TRUST	2	6.56	0	0.00	-2	-6.56
Totals	21,938	264,906.15	61,171	3,491,231.71	39,233	3,226,325.56