

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

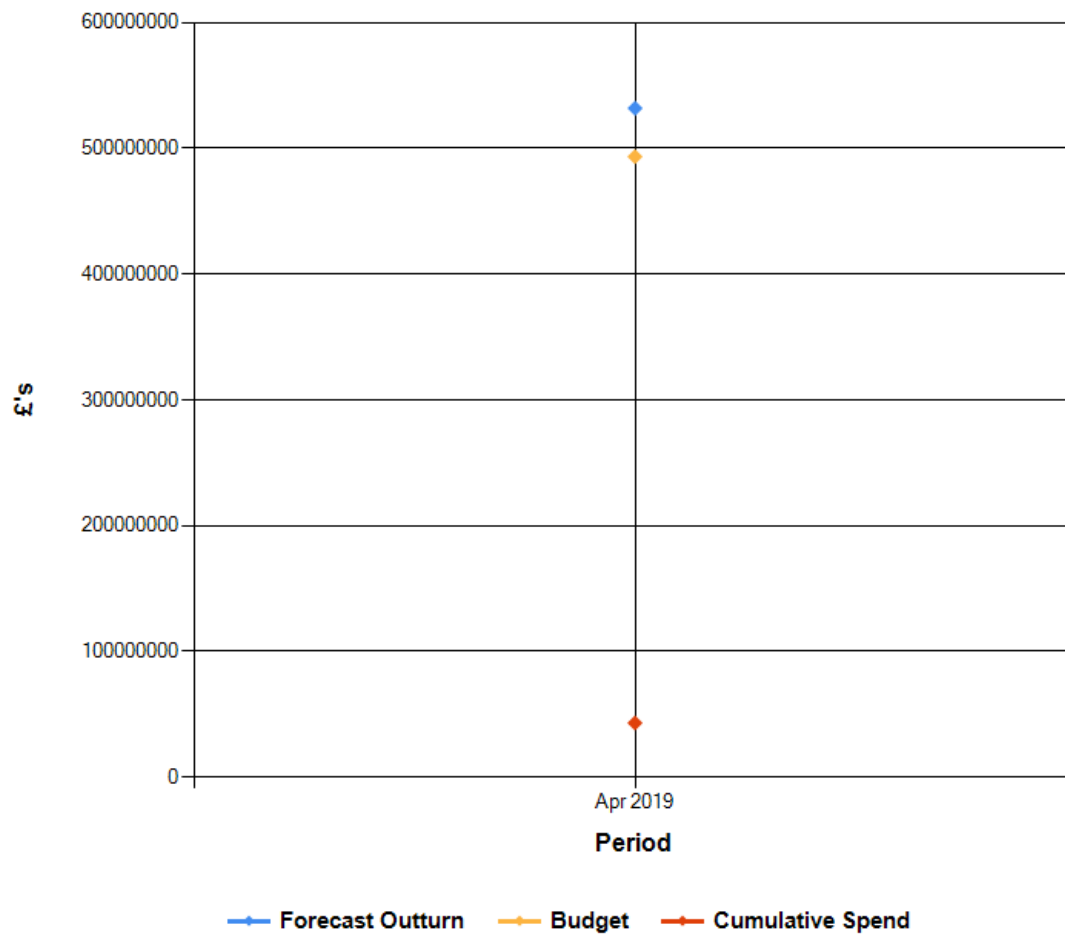
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2019/20:	£493,441,776	£493,441,776
Annual Out-turn:	£544,682,165	£522,993,418
Over/under spend:	10.4 %	6.0 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	46,299,709	(89,553)	46,299,709	(89,553)
Less Discount (7.49 %)	Cost (£)	-3,467,514	(-6,707)	-3,467,514	(-6,707)
Plus Container Allowance	Cost (£)	212,131	(37)	212,131	(37)
Actual Amount	Cost (£)	43,044,325	(82,883)	43,044,325	(82,883)
*Current Discount	Items	6,596,845	(2,898)	6,596,845	(2,898)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,736,173		2,736,173	
	Items	54,614		54,614	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2019	£43,044,325	21.0	21.0	£493,441,776	£531,904,877	7.8 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2018/19	Cost	% Cost Change from 2018/19
01	Gastro-Intestinal System	2,364,636.30	8.3	2,364,636.30	8.3
02	Cardiovascular System	6,297,062.32	18.4	6,297,062.32	18.4
03	Respiratory System	6,134,709.51	-1.8	6,134,709.51	-1.8
04	Central Nervous System	7,583,913.61	-8.2	7,583,913.61	-8.2
05	Infections	890,950.31	-3.6	890,950.31	-3.6
06	Endocrine System	7,403,798.00	4.9	7,403,798.00	4.9
07	Obstetrics,Gynae+Urinary Tract Disorders	1,798,670.32	3.6	1,798,670.32	3.6
08	Malignant Disease & Immunosuppression	902,587.21	-3.2	902,587.21	-3.2
09	Nutrition And Blood	3,406,779.01	3.5	3,406,779.01	3.5
10	Musculoskeletal & Joint Diseases	1,439,711.88	60.4	1,439,711.88	60.4
11	Eye	892,446.00	19.9	892,446.00	19.9
12	Ear, Nose And Oropharynx	434,554.91	-1.4	434,554.91	-1.4
13	Skin	1,350,547.31	-2.4	1,350,547.31	-2.4
14	Immunological Products & Vaccines	159,657.82	15.1	159,657.82	15.1
15	Anaesthesia	178,539.29	3.6	178,539.29	3.6
19	Other Drugs And Preparations	158,409.67	-2.1	158,409.67	-2.1
20	Dressings	638,993.23	-12.4	638,993.23	-12.4
21	Appliances	2,078,769.52	15.8	2,078,769.52	15.8
22	Incontinence Appliances	191,897.82	-4.0	191,897.82	-4.0
23	Stoma Appliances	1,993,074.83	5.8	1,993,074.83	5.8
Totals		46,299,708.87	4.1	46,299,708.87	4.1

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2018/19	Items	% Items Change from 2018/19
01	Gastro-Intestinal System	608,030	3.5	608,030	3.5
02	Cardiovascular System	1,937,128	3.3	1,937,128	3.3
03	Respiratory System	483,911	3.3	483,911	3.3
04	Central Nervous System	1,375,855	4.7	1,375,855	4.7
05	Infections	205,594	-0.7	205,594	-0.7
06	Endocrine System	656,801	5.1	656,801	5.1
07	Obstetrics,Gynae+Urinary Tract Disorders	169,396	3.5	169,396	3.5
08	Malignant Disease & Immunosuppression	35,429	3.1	35,429	3.1
09	Nutrition And Blood	329,950	5.4	329,950	5.4
10	Musculoskeletal & Joint Diseases	188,248	1.5	188,248	1.5
11	Eye	106,786	-1.7	106,786	-1.7
12	Ear, Nose And Oropharynx	77,997	0.9	77,997	0.9
13	Skin	169,963	-5.9	169,963	-5.9
14	Immunological Products & Vaccines	11,412	-1.6	11,412	-1.6
15	Anaesthesia	8,165	-1.6	8,165	-1.6
19	Other Drugs And Preparations	5,912	-4.2	5,912	-4.2
20	Dressings	33,412	-13.6	33,412	-13.6
21	Appliances	158,791	14.6	158,791	14.6
22	Incontinence Appliances	7,288	-1.2	7,288	-1.2
23	Stoma Appliances	26,777	0.5	26,777	0.5
Totals		6,596,845	3.4	6,596,845	3.4

Annual Profile Of Amount

Current Year					2018/2019				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	46,299,709	43,044,325	8.7	6,596,845	Apr	44,496,445	41,330,340	7.9	6,377,362
					May	92,104,892	85,528,436	16.4	13,214,579
					Jun	139,216,160	129,266,285	24.7	19,891,099
					Jul	185,478,201	172,261,569	32.9	26,560,001
					Aug	233,547,887	216,878,079	41.5	33,390,726
					Sep	278,635,424	258,743,841	49.5	39,700,140
					Oct	329,488,992	305,901,058	58.5	46,846,163
					Nov	378,179,213	351,113,702	67.1	53,764,299
					Dec	425,445,143	395,028,823	75.5	60,456,471
					Jan	473,524,632	439,689,209	84.1	67,354,937
					Feb	516,829,504	479,947,625	91.8	73,521,066
					Mar	563,162,205	522,993,418	100.0	80,145,953

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2019/20		Current Month Ratio					Cumulative 2018/19	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	8,067,220	1,306,854	0.99	1.05	99,700,031	102,295,507	2.6	7,651,635	1,249,963
Cardiff And Vale Uni	6,000,177	831,794	0.93	0.84	68,622,520	75,732,261	10.4	5,792,723	803,401
Hywel Dda	5,663,919	842,642	1.07	1.03	53,928,000	71,399,737	32.4	5,516,608	829,343
Betsi Cadwaladr Uni	9,094,445	1,431,419	0.93	0.96	111,743,690	114,767,514	2.7	8,736,516	1,397,098
Swansea Bay UHB	5,455,428	844,804	1.04	1.05	61,976,931	68,926,893	11.2	7,486,446	1,137,817
Powys Teaching	1,899,400	281,316	0.94	0.91	23,388,952	24,068,067	2.9	1,849,455	275,503
Cwm Taf Morgannwg UHB	6,863,736	1,058,016	1.12	1.12	74,081,652	87,913,911	18.7	4,296,956	684,237

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,067,220	7,651,635	415,584	5.4
Cardiff And Vale Uni	6,000,177	5,792,723	207,454	3.6
Hywel Dda	5,663,919	5,516,608	147,310	2.7
Betsi Cadwaladr Uni	9,094,445	8,736,516	357,930	4.1
Swansea Bay UHB	5,455,428	7,486,446	-2,031,018	-27.1
Powys Teaching	1,899,400	1,849,455	49,945	2.7
Cwm Taf Morgannwg UHB	6,863,736	4,296,956	2,566,780	59.7

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	5	53.33	0	0.00	-5	-53.33
ADDACTION	18	85.35	0	0.00	-18	-85.35
AIREDALE, WHARFEDALE AND CRAVEN CCG	152	4,417.52	0	0.00	-152	-4,417.52
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,322	362,382.86	2,322	362,382.86
ASHFORD CCG	10	58.08	0	0.00	-10	-58.08
BARKING & DAGENHAM CCG	34	718.55	0	0.00	-34	-718.55
BARNET CCG	110	2,095.94	0	0.00	-110	-2,095.94
BARNSELY CCG	47	743.04	0	0.00	-47	-743.04
BASILDON AND BRENTWOOD CCG	64	1,751.55	0	0.00	-64	-1,751.55
BASSETLAW CCG	1	18.15	0	0.00	-1	-18.15
BATH AND NORTH EAST SOMERSET CCG	30	170.69	0	0.00	-30	-170.69
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,297	62,692.27	5,297	62,692.27
BEDFORDSHIRE CCG	21	406.14	0	0.00	-21	-406.14
BERKSHIRE WEST CCG	22	215.59	0	0.00	-22	-215.59
BEXLEY CCG	57	1,168.25	0	0.00	-57	-1,168.25
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	64	1,261.42	64	1,261.42
BIRMINGHAM AND SOLIHULL CCG	134	1,239.74	0	0.00	-134	-1,239.74
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	4	112.18	0	0.00	-4	-112.18
BLACKBURN WITH DARWEN CCG	13	143.70	0	0.00	-13	-143.70
BLACKPOOL CCG	2	2.38	0	0.00	-2	-2.38
BOLTON CCG	52	782.83	0	0.00	-52	-782.83
BRADFORD CITY CCG	36	1,219.61	0	0.00	-36	-1,219.61
BRADFORD DISTRICTS CCG	203	6,132.75	0	0.00	-203	-6,132.75
BRENT CCG	41	655.00	0	0.00	-41	-655.00
BRIGHTON & HOVE CCG	46	639.69	0	0.00	-46	-639.69
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	664	16,131.30	664	16,131.30
BRISTOL, NORTH SOMERSET & S GLOS CCG	137	1,325.82	0	0.00	-137	-1,325.82
BROMLEY CCG	117	2,683.51	0	0.00	-117	-2,683.51
BUCKINGHAMSHIRE CCG	38	368.43	0	0.00	-38	-368.43
BURY CCG	38	581.44	0	0.00	-38	-581.44
Totals	23,581	315,534.11	57,832	2,978,825.90	34,251	2,663,291.79

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CALDERDALE CCG	26	560.41	0	0.00	-26	-560.41
CAMBRIDGESHIRE AND PETERBOROUGH CCG	45	442.75	0	0.00	-45	-442.75
CAMDEN CCG	40	816.55	0	0.00	-40	-816.55
CANNOCK CHASE CCG	12	124.53	0	0.00	-12	-124.53
CANTERBURY AND COASTAL CCG	11	75.32	0	0.00	-11	-75.32
CARE UK CLINICAL SERVICES LTD	5	40.58	0	0.00	-5	-40.58
CASTLE POINT AND ROCHFORD CCG	6	22.71	0	0.00	-6	-22.71
CENTRAL LONDON (WESTMINSTER) CCG	24	170.55	0	0.00	-24	-170.55
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	3	3.71	0	0.00	-3	-3.71
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	5,612	68,230.17	5,612	68,230.17
CHORLEY AND SOUTH RIBBLE CCG	7	33.66	0	0.00	-7	-33.66
CITY AND HACKNEY CCG	210	4,666.81	0	0.00	-210	-4,666.81
COASTAL WEST SUSSEX CCG	189	2,815.07	0	0.00	-189	-2,815.07
COMMUNITY HEALTH & EYECARE	1	28.00	0	0.00	-1	-28.00
CORBY CCG	56	256.81	0	0.00	-56	-256.81
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	6.25	0	0.00	-1	-6.25
COVENTRY AND RUGBY CCG	17	77.48	0	0.00	-17	-77.48
CRAWLEY CCG	2	1.77	0	0.00	-2	-1.77
CRIME REDUCTION INITIATIVES LTD	5	22.59	0	0.00	-5	-22.59
CROYDON CCG	60	956.75	0	0.00	-60	-956.75
CUMBRIA CCG	18	718.04	0	0.00	-18	-718.04
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,174	105,710.90	1,174	105,710.90
DARLINGTON CCG	8	145.78	0	0.00	-8	-145.78
DARTFORD, GRAVESHAM AND SWANLEY CCG	8	230.08	0	0.00	-8	-230.08
DERBY & DERBYSHIRE CCG	546	9,071.83	0	0.00	-546	-9,071.83
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	430	36,906.15	430	36,906.15
DEVELOPING INITIATIVES SUPPORTING COMM	2	14.96	0	0.00	-2	-14.96
DEVON CCG	108	1,835.79	0	0.00	-108	-1,835.79
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,248	151,326.75	1,248	151,326.75
DONCASTER CCG	6	68.47	0	0.00	-6	-68.47
DORSET CCG	194	3,752.64	0	0.00	-194	-3,752.64
DUDLEY CCG	36	700.14	0	0.00	-36	-700.14
Totals	23,581	315,534.11	57,832	2,978,825.90	34,251	2,663,291.79

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DUMMY PCT Q99	288	5,043.96	0	0.00	-288	-5,043.96
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	62	2,227.70	0	0.00	-62	-2,227.70
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	15	44.24	15	44.24
EALING CCG	82	1,384.51	0	0.00	-82	-1,384.51
EAST AND NORTH HERTFORDSHIRE CCG	43	1,006.62	0	0.00	-43	-1,006.62
EAST ANGLIA AREA TEAM	0	0.00	10,539	978,369.55	10,539	978,369.55
EAST BERKSHIRE CCG	42	250.79	0	0.00	-42	-250.79
EAST LANCASHIRE CCG	21	95.72	0	0.00	-21	-95.72
EAST LEICESTERSHIRE AND RUTLAND CCG	3	107.34	0	0.00	-3	-107.34
EAST RIDING OF YORKSHIRE CCG	92	2,510.18	0	0.00	-92	-2,510.18
EAST STAFFORDSHIRE CCG	9	22.81	0	0.00	-9	-22.81
EAST SURREY CCG	22	636.74	0	0.00	-22	-636.74
EASTBOURNE, HAILSHAM AND SEAFORD CCG	59	993.19	0	0.00	-59	-993.19
EASTERN CHESHIRE CCG	63	759.57	0	0.00	-63	-759.57
ENFIELD CCG	42	1,285.68	0	0.00	-42	-1,285.68
ESSEX AREA TEAM	0	0.00	157	53,332.32	157	53,332.32
FAREHAM AND GOSPORT CCG	12	71.30	0	0.00	-12	-71.30
FYLDE & WYRE CCG	6	54.13	0	0.00	-6	-54.13
GLOUCESTERSHIRE CCG	227	2,269.20	0	0.00	-227	-2,269.20
GREAT YARMOUTH & WAVENEY CCG	14	81.81	0	0.00	-14	-81.81
GREATER HUDDERSFIELD CCG	119	3,340.23	0	0.00	-119	-3,340.23
GREATER MANCHESTER AREA TEAM	0	0.00	3,071	90,876.63	3,071	90,876.63
GREATER PRESTON CCG	32	183.12	0	0.00	-32	-183.12
GREENWICH CCG	134	3,247.89	0	0.00	-134	-3,247.89
GUERNSEY	5	19.99	0	0.00	-5	-19.99
GUILDFORD AND WAVERLEY CCG	181	3,391.07	0	0.00	-181	-3,391.07
HALTON CCG	90	3,368.87	0	0.00	-90	-3,368.87
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	36	810.75	0	0.00	-36	-810.75
HAMMERSMITH AND FULHAM CCG	9	70.17	0	0.00	-9	-70.17
HARINGEY CCG	13	84.72	0	0.00	-13	-84.72
HARROGATE AND RURAL DISTRICT CCG	175	5,139.47	0	0.00	-175	-5,139.47
HARROW CCG	109	1,805.98	0	0.00	-109	-1,805.98
HARTLEPOOL AND STOCKTON-ON-TEES CCG	33	484.23	0	0.00	-33	-484.23
HASTINGS & ROTHER CCG	202	3,701.70	0	0.00	-202	-3,701.70
HAVERING CCG	5	100.21	0	0.00	-5	-100.21
Totals	23,581	315,534.11	57,832	2,978,825.90	34,251	2,663,291.79

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE CCG	789	6,884.28	0	0.00	-789	-6,884.28
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	113	7,784.02	113	7,784.02
HERTS VALLEYS CCG	47	608.62	0	0.00	-47	-608.62
HEYWOOD, MIDDLETON & ROCHDALE CCG	16	83.06	0	0.00	-16	-83.06
HIGH WEALD LEWES HAVENS CCG	42	886.43	0	0.00	-42	-886.43
HILLINGDON CCG	5	39.94	0	0.00	-5	-39.94
HORSHAM AND MID SUSSEX CCG	96	1,476.34	0	0.00	-96	-1,476.34
HOUNSLOW CCG	120	2,488.71	0	0.00	-120	-2,488.71
HULL CCG	63	1,483.18	0	0.00	-63	-1,483.18
IPSWICH AND EAST SUFFOLK CCG	6	309.54	0	0.00	-6	-309.54
ISLE OF WIGHT CCG	9	67.56	0	0.00	-9	-67.56
ISLINGTON CCG	19	382.87	0	0.00	-19	-382.87
KENT AND MEDWAY AREA TEAM	0	0.00	1,063	218,772.18	1,063	218,772.18
KERNOW CCG	95	559.83	0	0.00	-95	-559.83
KINGSTON CCG	16	132.99	0	0.00	-16	-132.99
KNOWSLEY CCG	53	179.06	0	0.00	-53	-179.06
LAMBETH CCG	17	313.87	0	0.00	-17	-313.87
LANCASHIRE AREA TEAM	0	0.00	418	4,869.83	418	4,869.83
LANCASHIRE NORTH CCG	24	306.77	0	0.00	-24	-306.77
LEEDS CCG	449	15,260.88	0	0.00	-449	-15,260.88
LEICESTER CITY CCG	72	37.03	0	0.00	-72	-37.03
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	267	2,815.28	267	2,815.28
LEWISHAM CCG	64	1,394.32	0	0.00	-64	-1,394.32
LINCOLNSHIRE EAST CCG	9	14.77	0	0.00	-9	-14.77
LINCOLNSHIRE WEST CCG	11	123.58	0	0.00	-11	-123.58
LIVERPOOL CCG	135	1,728.11	0	0.00	-135	-1,728.11
LUTON CCG	2	35.69	0	0.00	-2	-35.69
MANCHESTER CCG	95	446.27	0	0.00	-95	-446.27
MANSFIELD & ASHFIELD CCG	10	52.09	0	0.00	-10	-52.09
MEDWAY CCG	46	1,219.28	0	0.00	-46	-1,219.28
MERSEYSIDE AREA TEAM	0	0.00	1,133	82,259.26	1,133	82,259.26
MERTON CCG	7	384.08	0	0.00	-7	-384.08
MID ESSEX CCG	4	110.45	0	0.00	-4	-110.45
MILTON KEYNES CCG	154	2,739.79	0	0.00	-154	-2,739.79
NENE CCG	19	134.62	0	0.00	-19	-134.62
Totals	23,581	315,534.11	57,832	2,978,825.90	34,251	2,663,291.79

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NEWARK & SHERWOOD CCG	3	44.16	0	0.00	-3	-44.16
NEWCASTLE GATESHEAD CCG	63	2,349.97	0	0.00	-63	-2,349.97
NEWHAM CCG	57	890.40	0	0.00	-57	-890.40
NORTH DURHAM CCG	6	138.33	0	0.00	-6	-138.33
NORTH EAST ESSEX CCG	154	2,432.93	0	0.00	-154	-2,432.93
NORTH EAST HAMPSHIRE AND FARNHAM CCG	138	3,185.05	0	0.00	-138	-3,185.05
NORTH EAST LINCOLNSHIRE CCG	41	577.54	0	0.00	-41	-577.54
NORTH EAST LONDON AREA TEAM	0	0.00	411	15,296.57	411	15,296.57
NORTH HAMPSHIRE CCG	35	969.04	0	0.00	-35	-969.04
NORTH KIRKLEES CCG	173	5,138.68	0	0.00	-173	-5,138.68
NORTH LINCOLNSHIRE CCG	5	94.50	0	0.00	-5	-94.50
NORTH NORFOLK CCG	2	4.25	0	0.00	-2	-4.25
NORTH STAFFORDSHIRE CCG	147	1,698.20	0	0.00	-147	-1,698.20
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	1.00	0	0.00	-1	-1.00
NORTH TYNESIDE CCG	4	197.91	0	0.00	-4	-197.91
NORTH WEST LONDON AREA TEAM	0	0.00	87	1,335.85	87	1,335.85
NORTH WEST SURREY CCG	116	2,815.57	0	0.00	-116	-2,815.57
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	27	155.59	27	155.59
NORTHUMBERLAND CCG	31	842.17	0	0.00	-31	-842.17
NOTTINGHAM CITY CCG	13	49.22	0	0.00	-13	-49.22
NOTTINGHAM NORTH & EAST CCG	2	43.85	0	0.00	-2	-43.85
NOTTINGHAM WEST CCG	11	76.64	0	0.00	-11	-76.64
OLDHAM CCG	36	234.65	0	0.00	-36	-234.65
OXFORDSHIRE CCG	46	817.63	0	0.00	-46	-817.63
PLYMOUTH COMMUNITY HEALTHCARE CIC	1	52.78	0	0.00	-1	-52.78
PORTSMOUTH CCG	18	267.63	0	0.00	-18	-267.63
RAPT	2	25.40	0	0.00	-2	-25.40
REDBRIDGE CCG	9	176.33	0	0.00	-9	-176.33
REDDITCH AND BROMSGROVE CCG	23	218.70	0	0.00	-23	-218.70
RICHMOND CCG	72	1,235.35	0	0.00	-72	-1,235.35
ROTHERHAM CCG	1	1.99	0	0.00	-1	-1.99
RUSHCLIFFE CCG	3	22.10	0	0.00	-3	-22.10
SALFORD CCG	22	185.51	0	0.00	-22	-185.51
SANDWELL AND WEST BIRMINGHAM CCG	23	229.32	0	0.00	-23	-229.32
SCARBOROUGH AND RYEDALE CCG	9	583.83	0	0.00	-9	-583.83
SE STAFFS & SEISDON PENINSULAR CCG	10	31.54	0	0.00	-10	-31.54
Totals	23,581	315,534.11	57,832	2,978,825.90	34,251	2,663,291.79

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SHEFFIELD CCG	264	4,353.34	0	0.00	-264	-4,353.34
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	16,422	328,309.08	16,422	328,309.08
SHROPSHIRE CCG	2,739	20,108.47	0	0.00	-2,739	-20,108.47
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	5	113.96	0	0.00	-5	-113.96
SOMERSET CCG	32	674.07	0	0.00	-32	-674.07
SOUTH CHESHIRE CCG	51	358.92	0	0.00	-51	-358.92
SOUTH EASTERN HAMPSHIRE CCG	47	1,245.76	0	0.00	-47	-1,245.76
SOUTH KENT COAST CCG	24	780.46	0	0.00	-24	-780.46
SOUTH LONDON AREA TEAM	0	0.00	100	897.12	100	897.12
SOUTH NORFOLK CCG	9	900.82	0	0.00	-9	-900.82
SOUTH SEFTON CCG	126	891.52	0	0.00	-126	-891.52
SOUTH TEES CCG	20	569.39	0	0.00	-20	-569.39
SOUTH TYNESIDE CCG	6	61.90	0	0.00	-6	-61.90
SOUTH WARWICKSHIRE CCG	19	141.03	0	0.00	-19	-141.03
SOUTH WEST LINCOLNSHIRE CCG	1	9.79	0	0.00	-1	-9.79
SOUTH WORCESTERSHIRE CCG	23	173.17	0	0.00	-23	-173.17
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	72	755.24	72	755.24
SOUTHAMPTON CCG	36	870.48	0	0.00	-36	-870.48
SOUTHEND CCG	2	9.43	0	0.00	-2	-9.43
SOUTHPORT AND FORMBY CCG	30	216.66	0	0.00	-30	-216.66
SOUTHWARK CCG	122	1,537.03	0	0.00	-122	-1,537.03
SPECTRUM COMMUNITY HEALTH	3	2.76	0	0.00	-3	-2.76
ST HELENS CCG	78	2,185.35	0	0.00	-78	-2,185.35
STAFFORD AND SURROUNDS CCG	11	65.00	0	0.00	-11	-65.00
STOCKPORT CCG	117	879.80	0	0.00	-117	-879.80
STOKE ON TRENT CCG	140	1,221.80	0	0.00	-140	-1,221.80
SUNDERLAND CCG	17	294.00	0	0.00	-17	-294.00
SURREY AND SUSSEX AREA TEAM	0	0.00	5,435	239,820.22	5,435	239,820.22
SURREY DOWNS CCG	23	513.25	0	0.00	-23	-513.25
SURREY HEATH CCG	43	741.47	0	0.00	-43	-741.47
SUTTON CCG	8	102.67	0	0.00	-8	-102.67
SWALE CCG	25	446.52	0	0.00	-25	-446.52
SWINDON CCG	22	166.93	0	0.00	-22	-166.93
TAMESIDE AND GLOSSOP CCG	111	694.94	0	0.00	-111	-694.94
Totals	23,581	315,534.11	57,832	2,978,825.90	34,251	2,663,291.79

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
TELFORD & WREKIN CCG	27	213.82	0	0.00	-27	-213.82
THAMES VALLEY AREA TEAM	0	0.00	1,144	83,297.92	1,144	83,297.92
THANET CCG	25	668.58	0	0.00	-25	-668.58
THE SOCIETY OF ST JAMES	1	2.31	0	0.00	-1	-2.31
THURROCK CCG	60	1,225.24	0	0.00	-60	-1,225.24
TOWER HAMLETS CCG	15	245.53	0	0.00	-15	-245.53
TRAFFORD CCG	64	798.33	0	0.00	-64	-798.33
TURNING POINT	14	132.67	0	0.00	-14	-132.67
VALE OF YORK CCG	82	2,379.08	0	0.00	-82	-2,379.08
VALE ROYAL CCG	25	135.49	0	0.00	-25	-135.49
VIRGIN CARE SERVICES LTD	1	1.92	0	0.00	-1	-1.92
WAKEFIELD CCG	144	3,263.77	0	0.00	-144	-3,263.77
WALSALL CCG	115	328.89	0	0.00	-115	-328.89
WALTHAM FOREST CCG	84	1,706.00	0	0.00	-84	-1,706.00
WANDSWORTH CCG	35	220.05	0	0.00	-35	-220.05
WARRINGTON CCG	197	8,461.69	0	0.00	-197	-8,461.69
WARWICKSHIRE NORTH CCG	7	41.66	0	0.00	-7	-41.66
WESSEX AREA TEAM	0	0.00	181	9,484.42	181	9,484.42
WEST CHESHIRE CCG	8,379	71,209.71	0	0.00	-8,379	-71,209.71
WEST ESSEX CCG	112	2,569.52	0	0.00	-112	-2,569.52
WEST HAMPSHIRE CCG	233	4,173.04	0	0.00	-233	-4,173.04
WEST KENT CCG	235	4,705.81	0	0.00	-235	-4,705.81
WEST LANCASHIRE CCG	18	67.10	0	0.00	-18	-67.10
WEST LEICESTERSHIRE CCG	26	103.33	0	0.00	-26	-103.33
WEST LONDON (K&C & QPP) CCG	209	3,327.80	0	0.00	-209	-3,327.80
WEST MIDLANDS AMBULANCE SERVICE NHS FT	1	3.36	0	0.00	-1	-3.36
WEST NORFOLK CCG	2	6.71	0	0.00	-2	-6.71
WEST SUFFOLK CCG	23	1,527.96	0	0.00	-23	-1,527.96
WEST YORKSHIRE AREA TEAM	0	0.00	366	55,708.76	366	55,708.76
WIGAN BOROUGH CCG	41	234.86	0	0.00	-41	-234.86
WILTSHIRE CCG	25	118.27	0	0.00	-25	-118.27
WIRRAL CCG	103	1,070.39	0	0.00	-103	-1,070.39
WOLVERHAMPTON CCG	38	659.72	0	0.00	-38	-659.72
WYRE FOREST CCG	7	85.69	0	0.00	-7	-85.69
Totals	23,581	315,534.11	57,832	2,978,825.90	34,251	2,663,291.79