

Prescribing Audit Report



GIG
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NHS
WALES

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Cydwasaethau
Gwasanaethau Gofal Sylfaenol
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

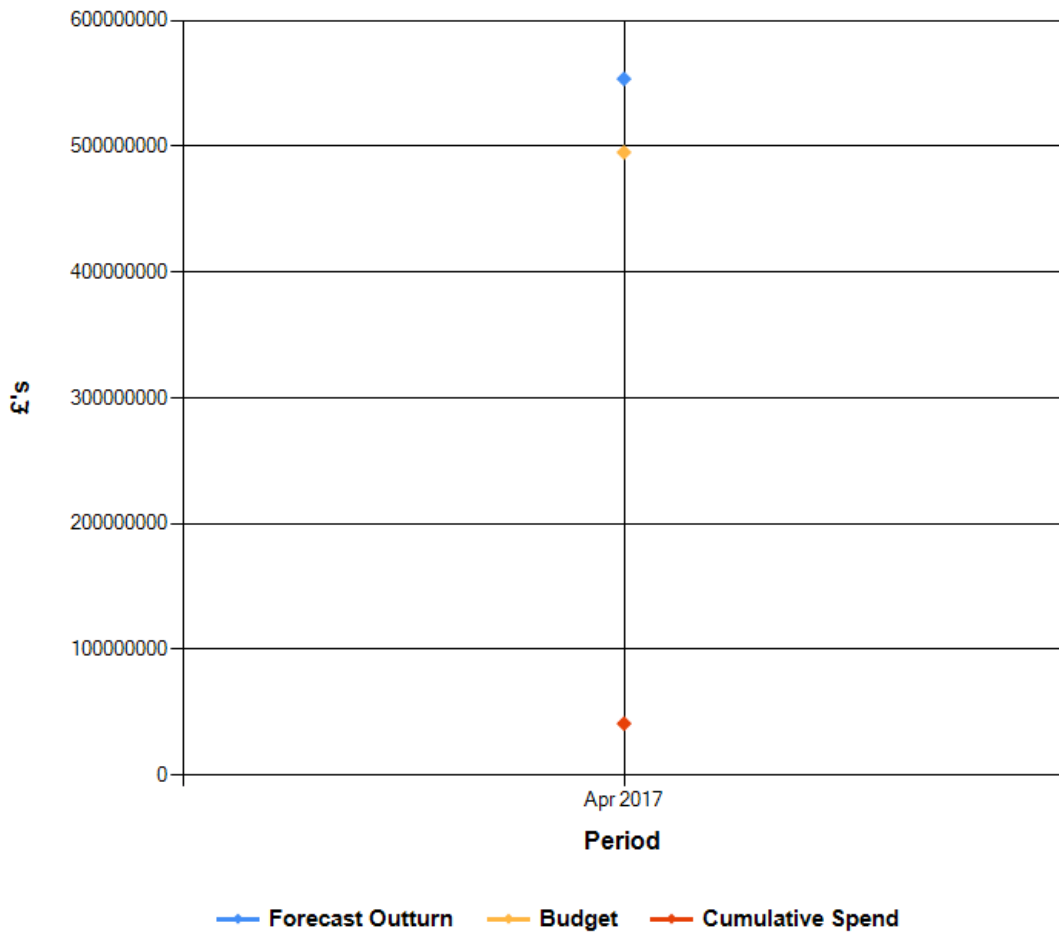
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2017/18:	£495,285,612	£497,520,272
Annual Out-turn:	£484,287,137	£535,036,366
Over/under spend:	-2.2 %	7.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	44,184,413	(79,887)	44,184,413	(79,887)
Less Discount (7.62 %)	Cost (£)	-3,366,586	(-6,087)	-3,366,586	(-6,087)
Plus Container Allowance	Cost (£)	197,438	(45)	197,438	(45)
Actual Amount	Cost (£)	41,015,265	(73,845)	41,015,265	(73,845)
*Current Discount	Items	6,217,420	(3,404)	6,217,420	(3,404)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,296,857		2,296,857	
	Items	57,071		57,071	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2017	£41,015,265	19.0	19.0	£495,285,612	£553,706,074	11.8 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2016/17	Cost	% Cost Change from 2016/17
01	Gastro-Intestinal System	2,253,430.80	-13.3	2,253,430.80	-13.3
02	Cardiovascular System	5,098,086.70	-2.0	5,098,086.70	-2.0
03	Respiratory System	6,508,976.37	-9.5	6,508,976.37	-9.5
04	Central Nervous System	8,770,709.13	-12.2	8,770,709.13	-12.2
05	Infections	988,985.10	-10.0	988,985.10	-10.0
06	Endocrine System	6,959,860.10	-8.2	6,959,860.10	-8.2
07	Obstetrics,Gynae+Urinary Tract Disorders	1,834,941.15	-6.2	1,834,941.15	-6.2
08	Malignant Disease & Immunosuppression	865,877.89	-10.9	865,877.89	-10.9
09	Nutrition And Blood	3,084,085.41	-10.9	3,084,085.41	-10.9
10	Musculoskeletal & Joint Diseases	848,356.54	-17.2	848,356.54	-17.2
11	Eye	722,521.60	-5.2	722,521.60	-5.2
12	Ear	435,375.54	-6.1	435,375.54	-6.1
13	Skin	1,380,879.74	-13.1	1,380,879.74	-13.1
14	Immunological Products & Vaccines	135,208.96	-19.5	135,208.96	-19.5
15	Anaesthesia	155,739.31	-9.5	155,739.31	-9.5
19	Other Drugs And Preparations	158,655.16	3.7	158,655.16	3.7
20	Dressings	684,616.25	-30.1	684,616.25	-30.1
21	Appliances	1,491,737.37	0.3	1,491,737.37	0.3
22	Incontinence Appliances	178,446.37	-7.1	178,446.37	-7.1
23	Stoma Appliances	1,627,923.27	-10.5	1,627,923.27	-10.5
Totals		44,184,412.76	-9.6	44,184,412.76	-9.6

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2016/17	Items	% Items Change from 2016/17
01	Gastro-Intestinal System	575,131	-6.6	575,131	-6.6
02	Cardiovascular System	1,855,284	-6.5	1,855,284	-6.5
03	Respiratory System	460,793	-4.8	460,793	-4.8
04	Central Nervous System	1,266,442	-6.0	1,266,442	-6.0
05	Infections	205,389	-12.5	205,389	-12.5
06	Endocrine System	603,364	-5.4	603,364	-5.4
07	Obstetrics,Gynae+Urinary Tract Disorders	155,667	-5.9	155,667	-5.9
08	Malignant Disease & Immunosuppression	33,097	-6.5	33,097	-6.5
09	Nutrition And Blood	289,619	-2.3	289,619	-2.3
10	Musculoskeletal & Joint Diseases	181,848	-11.3	181,848	-11.3
11	Eye	114,606	-8.6	114,606	-8.6
12	Ear	77,382	-5.3	77,382	-5.3
13	Skin	184,399	-15.0	184,399	-15.0
14	Immunological Products & Vaccines	9,407	-21.0	9,407	-21.0
15	Anaesthesia	7,364	-15.3	7,364	-15.3
19	Other Drugs And Preparations	5,575	-2.9	5,575	-2.9
20	Dressings	37,136	-35.6	37,136	-35.6
21	Appliances	123,826	-0.7	123,826	-0.7
22	Incontinence Appliances	6,846	-0.8	6,846	-0.8
23	Stoma Appliances	24,245	-12.0	24,245	-12.0
Totals		6,217,420	-6.8	6,217,420	-6.8

Annual Profile Of Amount

Current Year					2016/2017				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,184,413	41,015,265	8.3	6,217,420	Apr	48,859,461	45,313,320	8.5	6,673,822
					May	96,339,717	89,368,894	16.7	13,181,005
					Jun	144,347,483	133,936,167	25.0	19,890,018
					Jul	191,584,603	177,778,068	33.2	26,466,108
					Aug	238,890,483	221,681,752	41.4	33,093,915
					Sep	288,197,616	267,426,206	50.0	39,908,060
					Oct	336,156,776	311,905,118	58.3	46,612,133
					Nov	385,170,690	357,373,405	66.8	53,411,326
					Dec	435,712,357	404,249,137	75.6	60,384,794
					Jan	482,061,165	447,268,614	83.6	66,870,513
					Feb	525,757,656	487,829,561	91.2	72,954,394
					Mar	576,674,428	535,036,366	100.0	80,028,057

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2017/18		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2016/17	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	7,609,562	1,224,221	0.99	1.05	101,219,939	88,274,072	-12.8	8,611,987	1,314,515
Cardiff And Vale Uni	5,756,759	782,816	0.94	0.84	68,622,520	68,832,779	0.3	6,309,955	838,745
Hywel Dda	5,520,174	806,902	1.06	1.02	53,928,000	65,826,402	22.1	5,909,318	851,973
Betsi Cadwaladr Uni	8,681,489	1,359,716	0.94	0.97	111,679,927	100,727,660	-9.8	9,895,014	1,481,192
Abertawe Bro Morgannwg Uni	7,302,941	1,108,331	1.04	1.04	85,899,698	87,363,976	1.7	7,981,615	1,193,985
Powys Teaching	1,863,141	274,373	0.97	0.95	23,776,643	22,370,719	-5.9	1,965,794	285,131
Cwm Taf	4,281,199	661,061	1.12	1.14	50,158,885	51,051,613	1.8	4,639,638	708,281

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	7,609,562	8,611,987	-1,002,425	-11.6
Cardiff And Vale Uni	5,756,759	6,309,955	-553,195	-8.8
Hywel Dda	5,520,174	5,909,318	-389,144	-6.6
Betsi Cadwaladr Uni	8,681,489	9,895,014	-1,213,525	-12.3
Abertawe Bro Morgannwg Uni	7,302,941	7,981,615	-678,673	-8.5
Powys Teaching	1,863,141	1,965,794	-102,653	-5.2
Cwm Taf	4,281,199	4,639,638	-358,439	-7.7

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	2	6.62	0	0.00	-2	-6.62
ABOUT HEALTH	1	6.63	0	0.00	-1	-6.63
ADDACTION	30	235.26	0	0.00	-30	-235.26
AIREDALE, WHARFEDAILE AND CRAVEN CCG	104	2,819.53	0	0.00	-104	-2,819.53
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	1,693	215,256.01	1,693	215,256.01
ASHFORD CCG	4	154.21	0	0.00	-4	-154.21
AYLESBURY VALE CCG	49	755.09	0	0.00	-49	-755.09
BARKING & DAGENHAM CCG	79	1,372.60	0	0.00	-79	-1,372.60
BARNET CCG	78	1,239.18	0	0.00	-78	-1,239.18
BARNSLEY CCG	56	885.40	0	0.00	-56	-885.40
BASILDON AND BRENTWOOD CCG	199	4,155.11	0	0.00	-199	-4,155.11
BASSETLAW CCG	4	151.28	0	0.00	-4	-151.28
BATH AND NORTH EAST SOMERSET CCG	51	933.85	0	0.00	-51	-933.85
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	4,994	65,950.26	4,994	65,950.26
BEDFORDSHIRE CCG	41	995.56	0	0.00	-41	-995.56
BEXLEY CCG	26	566.01	0	0.00	-26	-566.01
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	187	2,095.34	187	2,095.34
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	5	107.87	0	0.00	-5	-107.87
BIRMINGHAM CROSSCITY CCG	122	958.20	0	0.00	-122	-958.20
BIRMINGHAM SOUTH AND CENTRAL CCG	22	499.06	0	0.00	-22	-499.06
BLACKBURN WITH DARWEN CCG	19	182.75	0	0.00	-19	-182.75
BLACKPOOL CCG	17	1,005.97	0	0.00	-17	-1,005.97
BOLTON CCG	21	152.19	0	0.00	-21	-152.19
BRACKNELL AND ASCOT CCG	19	176.44	0	0.00	-19	-176.44
BRADFORD CITY CCG	41	1,553.03	0	0.00	-41	-1,553.03
BRADFORD DISTRICTS CCG	246	6,436.76	0	0.00	-246	-6,436.76
BRADFORD METROPOLITAN DISTRICT COUNCIL	1	1.89	0	0.00	-1	-1.89
BRENT CCG	46	1,210.11	0	0.00	-46	-1,210.11
BRIDGEWATER COMM HEALTHCARE NHS TRUST	1	1.05	0	0.00	-1	-1.05
Totals	26,200	405,572.95	59,209	2,460,428.83	33,009	2,054,855.88

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BRIGHTON & HOVE CCG	17	402.31	0	0.00	-17	-402.31
BRISTOL CCG	76	1,262.47	0	0.00	-76	-1,262.47
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	2,650	38,392.90	2,650	38,392.90
BROMLEY CCG	112	1,458.46	0	0.00	-112	-1,458.46
BROMLEY HEALTHCARE CIC LTD	1	261.75	0	0.00	-1	-261.75
BURY CCG	37	269.92	0	0.00	-37	-269.92
BURY COUNCIL	6	5.18	0	0.00	-6	-5.18
CALDERDALE CCG	65	2,191.12	0	0.00	-65	-2,191.12
CAMBRIDGESHIRE AND PETERBOROUGH CCG	38	952.01	0	0.00	-38	-952.01
CAMDEN CCG	44	1,118.01	0	0.00	-44	-1,118.01
CANNOCK CHASE CCG	31	443.83	0	0.00	-31	-443.83
CANTERBURY AND COASTAL CCG	35	305.20	0	0.00	-35	-305.20
CARE UK CLINICAL SERVICES LTD	1	20.50	0	0.00	-1	-20.50
CASTLE POINT AND ROCHFORD CCG	25	1,126.23	0	0.00	-25	-1,126.23
CENTRAL LONDON (WESTMINSTER) CCG	21	391.68	0	0.00	-21	-391.68
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	5	16.97	0	0.00	-5	-16.97
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	7,548	89,946.21	7,548	89,946.21
CHILTERN CCG	21	266.49	0	0.00	-21	-266.49
CHORLEY AND SOUTH RIBBLE CCG	11	79.36	0	0.00	-11	-79.36
CITY AND HACKNEY CCG	161	4,257.11	0	0.00	-161	-4,257.11
COASTAL WEST SUSSEX CCG	263	4,227.44	0	0.00	-263	-4,227.44
CORBYS CCG	6	62.73	0	0.00	-6	-62.73
COVENTRY AND RUGBY CCG	42	710.32	0	0.00	-42	-710.32
CRAWLEY CCG	9	16.02	0	0.00	-9	-16.02
CRIME REDUCTION INITIATIVES LTD	19	77.31	0	0.00	-19	-77.31
CROYDON CCG	37	926.37	0	0.00	-37	-926.37
CUMBRIA CCG	27	326.90	0	0.00	-27	-326.90
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,074	81,154.43	1,074	81,154.43
DARLINGTON BOROUGH COUNCIL	1	7.56	0	0.00	-1	-7.56
DARLINGTON CCG	39	1,192.15	0	0.00	-39	-1,192.15
DARTFORD, GRAVESHAM AND SWANLEY CCG	16	529.03	0	0.00	-16	-529.03
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	447	27,754.04	447	27,754.04
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,051	112,165.30	1,051	112,165.30
Totals	26,200	405,572.95	59,209	2,460,428.83	33,009	2,054,855.88

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DONCASTER CCG	10	144.68	0	0.00	-10	-144.68
DORSET CCG	457	8,499.92	0	0.00	-457	-8,499.92
DUDLEY CCG	40	588.01	0	0.00	-40	-588.01
DUMMY PCT Q99	333	6,692.99	0	0.00	-333	-6,692.99
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	256	6,021.58	0	0.00	-256	-6,021.58
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	14	188.56	14	188.56
EALING CCG	120	2,093.57	0	0.00	-120	-2,093.57
EAST AND NORTH HERTFORDSHIRE CCG	21	141.00	0	0.00	-21	-141.00
EAST ANGLIA AREA TEAM	0	0.00	8,303	758,494.31	8,303	758,494.31
EAST LANCASHIRE CCG	17	317.08	0	0.00	-17	-317.08
EAST LEICESTERSHIRE AND RUTLAND CCG	15	268.34	0	0.00	-15	-268.34
EAST RIDING OF YORKSHIRE CCG	167	4,906.61	0	0.00	-167	-4,906.61
EAST STAFFORDSHIRE CCG	28	333.39	0	0.00	-28	-333.39
EAST SURREY CCG	29	491.62	0	0.00	-29	-491.62
EASTBOURNE, HAILSHAM AND SEAFORD CCG	55	985.63	0	0.00	-55	-985.63
EASTERN CHESHIRE CCG	68	877.29	0	0.00	-68	-877.29
ENFIELD CCG	26	999.62	0	0.00	-26	-999.62
EREWASH CCG	12	763.64	0	0.00	-12	-763.64
ESSEX AREA TEAM	0	0.00	889	49,880.74	889	49,880.74
FAREHAM AND GOSPORT CCG	9	127.97	0	0.00	-9	-127.97
FYLDE & WYRE CCG	6	186.71	0	0.00	-6	-186.71
GLOUCESTERSHIRE CCG	225	1,764.49	0	0.00	-225	-1,764.49
GREAT YARMOUTH & WAVENEY CCG	1	3.00	0	0.00	-1	-3.00
GREATER HUDDERSFIELD CCG	197	6,918.68	0	0.00	-197	-6,918.68
GREATER MANCHESTER AREA TEAM	0	0.00	3,713	112,646.56	3,713	112,646.56
GREATER PRESTON CCG	42	266.89	0	0.00	-42	-266.89
GREENWICH CCG	131	2,811.26	0	0.00	-131	-2,811.26
GUILDFORD AND WAVERLEY CCG	111	2,665.77	0	0.00	-111	-2,665.77
HALTON CCG	102	7,494.62	0	0.00	-102	-7,494.62
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	62	1,584.79	0	0.00	-62	-1,584.79
HAMMERSMITH AND FULHAM CCG	13	262.65	0	0.00	-13	-262.65
HARDWICK CCG	3	21.34	0	0.00	-3	-21.34
HARINGEY CCG	31	668.55	0	0.00	-31	-668.55
HARROGATE AND RURAL DISTRICT CCG	209	4,816.22	0	0.00	-209	-4,816.22
HARROW CCG	157	3,075.01	0	0.00	-157	-3,075.01
Totals	26,200	405,572.95	59,209	2,460,428.83	33,009	2,054,855.88

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HARTLEPOOL AND STOCKTON-ON-TEES CCG	100	3,807.60	0	0.00	-100	-3,807.60
HASTINGS & ROTHER CCG	280	4,654.78	0	0.00	-280	-4,654.78
HAVERING CCG	7	82.04	0	0.00	-7	-82.04
HEREFORDSHIRE CCG	633	6,626.68	0	0.00	-633	-6,626.68
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	114	15,889.48	114	15,889.48
HERTS VALLEYS CCG	65	1,568.62	0	0.00	-65	-1,568.62
HEYWOOD, MIDDLETON & ROCHDALE CCG	14	206.79	0	0.00	-14	-206.79
HIGH WEALD LEWES HAVENS CCG	73	1,275.65	0	0.00	-73	-1,275.65
HILLINGDON CCG	15	302.38	0	0.00	-15	-302.38
HORSHAM AND MID SUSSEX CCG	92	1,526.89	0	0.00	-92	-1,526.89
HOUNSLOW CCG	50	742.25	0	0.00	-50	-742.25
HULL CCG	64	2,306.06	0	0.00	-64	-2,306.06
IPSWICH AND EAST SUFFOLK CCG	8	346.26	0	0.00	-8	-346.26
ISLE OF WIGHT CCG	8	7.31	0	0.00	-8	-7.31
ISLINGTON CCG	20	579.05	0	0.00	-20	-579.05
KENT AND MEDWAY AREA TEAM	0	0.00	832	185,842.20	832	185,842.20
KERNOW CCG	32	362.48	0	0.00	-32	-362.48
KINGSTON CCG	11	200.84	0	0.00	-11	-200.84
KNOWSLEY CCG	77	566.96	0	0.00	-77	-566.96
LAMBETH CCG	69	551.94	0	0.00	-69	-551.94
LANCASHIRE AREA TEAM	0	0.00	545	6,233.02	545	6,233.02
LANCASHIRE NORTH CCG	30	484.26	0	0.00	-30	-484.26
LEEDS NORTH CCG	190	4,531.54	0	0.00	-190	-4,531.54
LEEDS SOUTH AND EAST CCG	111	3,689.92	0	0.00	-111	-3,689.92
LEEDS WEST CCG	220	6,374.29	0	0.00	-220	-6,374.29
LEICESTER CITY CCG	16	88.38	0	0.00	-16	-88.38
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	70	2,258.98	70	2,258.98
LEWISHAM CCG	43	510.63	0	0.00	-43	-510.63
LIFELINE PROJECT	4	24.86	0	0.00	-4	-24.86
LINCOLNSHIRE EAST CCG	19	756.48	0	0.00	-19	-756.48
LINCOLNSHIRE WEST CCG	15	221.33	0	0.00	-15	-221.33
LIVERPOOL CCG	255	1,747.52	0	0.00	-255	-1,747.52
LONDON BOROUGH OF HACKNEY	1	3.47	0	0.00	-1	-3.47
LUTON CCG	1	2.30	0	0.00	-1	-2.30
MANCHESTER CCG	243	2,764.45	0	0.00	-243	-2,764.45
Totals	26,200	405,572.95	59,209	2,460,428.83	33,009	2,054,855.88

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MANSFIELD & ASHFIELD CCG	1	1.05	0	0.00	-1	-1.05
MEDWAY CCG	201	3,343.00	0	0.00	-201	-3,343.00
MERSEYSIDE AREA TEAM	0	0.00	2,692	79,898.88	2,692	79,898.88
MERTON CCG	9	564.72	0	0.00	-9	-564.72
MID ESSEX CCG	20	707.15	0	0.00	-20	-707.15
MILTON KEYNES CCG	30	524.35	0	0.00	-30	-524.35
MILTON KEYNES COUNCIL	1	10.70	0	0.00	-1	-10.70
NENE CCG	23	535.44	0	0.00	-23	-535.44
NEWARK & SHERWOOD CCG	2	16.77	0	0.00	-2	-16.77
NEWBURY AND DISTRICT CCG	6	63.92	0	0.00	-6	-63.92
NEWCASTLE GATESHEAD CCG	201	5,593.98	0	0.00	-201	-5,593.98
NEWHAM CCG	44	1,419.60	0	0.00	-44	-1,419.60
NORTH & WEST READING CCG	11	66.05	0	0.00	-11	-66.05
NORTH DERBYSHIRE CCG	295	5,020.59	0	0.00	-295	-5,020.59
NORTH DURHAM CCG	45	835.68	0	0.00	-45	-835.68
NORTH EAST ESSEX CCG	27	366.82	0	0.00	-27	-366.82
NORTH EAST HAMPSHIRE AND FARNHAM CCG	313	5,455.53	0	0.00	-313	-5,455.53
NORTH EAST LINCOLNSHIRE CCG	48	1,049.35	0	0.00	-48	-1,049.35
NORTH EAST LONDON AREA TEAM	0	0.00	259	8,134.29	259	8,134.29
NORTH HAMPSHIRE CCG	223	3,884.20	0	0.00	-223	-3,884.20
NORTH KIRKLEES CCG	148	4,746.60	0	0.00	-148	-4,746.60
NORTH LINCOLNSHIRE CCG	7	832.90	0	0.00	-7	-832.90
NORTH NORFOLK CCG	9	327.68	0	0.00	-9	-327.68
NORTH SOMERSET CCG	314	2,673.52	0	0.00	-314	-2,673.52
NORTH STAFFORDSHIRE CCG	167	1,668.82	0	0.00	-167	-1,668.82
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	1.77	0	0.00	-2	-1.77
NORTH TYNESIDE CCG	219	6,552.12	0	0.00	-219	-6,552.12
NORTH WEST LONDON AREA TEAM	0	0.00	133	3,974.41	133	3,974.41
NORTH WEST SURREY CCG	143	2,545.93	0	0.00	-143	-2,545.93
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	44	1,135.91	44	1,135.91
NORTH, EAST, WEST DEVON CCG	102	2,384.18	0	0.00	-102	-2,384.18
NORTHUMBERLAND CCG	296	8,643.63	0	0.00	-296	-8,643.63
NORWICH CCG	4	195.53	0	0.00	-4	-195.53
NOTTINGHAM CITY CCG	18	112.45	0	0.00	-18	-112.45
NOTTINGHAM CITYCARE PARTNERSHIP	3	2.40	0	0.00	-3	-2.40
NOTTINGHAM NORTH & EAST CCG	14	59.86	0	0.00	-14	-59.86
Totals	26,200	405,572.95	59,209	2,460,428.83	33,009	2,054,855.88

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NOTTINGHAM WEST CCG	5	282.55	0	0.00	-5	-282.55
OLDHAM CCG	66	365.14	0	0.00	-66	-365.14
OXFORD HEALTH NHS FOUNDATION TRUST	1	1.68	0	0.00	-1	-1.68
OXFORDSHIRE CCG	58	616.84	0	0.00	-58	-616.84
PORTSMOUTH CCG	48	1,290.83	0	0.00	-48	-1,290.83
REDBRIDGE CCG	23	189.82	0	0.00	-23	-189.82
REDDITCH AND BROMSGROVE CCG	10	120.55	0	0.00	-10	-120.55
RICHMOND CCG	37	255.09	0	0.00	-37	-255.09
ROTHERHAM CCG	9	104.09	0	0.00	-9	-104.09
RUSHCLIFFE CCG	13	215.71	0	0.00	-13	-215.71
SALFORD CCG	169	1,641.57	0	0.00	-169	-1,641.57
SANDWELL AND WEST BIRMINGHAM CCG	61	745.97	0	0.00	-61	-745.97
SCARBOROUGH AND RYEDALE CCG	6	219.67	0	0.00	-6	-219.67
SE STAFFS & SEISDON PENINSULAR CCG	51	461.06	0	0.00	-51	-461.06
SHEFFIELD CCG	146	2,651.21	0	0.00	-146	-2,651.21
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	1	4.26	15,327	297,390.94	15,326	297,386.68
SHROPSHIRE CCG	3,180	25,261.28	0	0.00	-3,180	-25,261.28
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	22.00	0	0.00	-1	-22.00
SLOUGH CCG	10	20.68	0	0.00	-10	-20.68
SOLIHULL CCG	41	472.88	0	0.00	-41	-472.88
SOMERSET CCG	39	514.89	0	0.00	-39	-514.89
SOUTH CHESHIRE CCG	74	832.47	0	0.00	-74	-832.47
SOUTH DEVON AND TORBAY CCG	21	140.10	0	0.00	-21	-140.10
SOUTH EASTERN HAMPSHIRE CCG	11	20.14	0	0.00	-11	-20.14
SOUTH GLOUCESTERSHIRE CCG	41	266.80	0	0.00	-41	-266.80
SOUTH KENT COAST CCG	19	243.29	0	0.00	-19	-243.29
SOUTH LINCOLNSHIRE CCG	2	5.79	0	0.00	-2	-5.79
SOUTH LONDON AREA TEAM	0	0.00	90	1,033.16	90	1,033.16
SOUTH NORFOLK CCG	8	489.36	0	0.00	-8	-489.36
SOUTH READING CCG	7	29.13	0	0.00	-7	-29.13
SOUTH SEFTON CCG	78	340.79	0	0.00	-78	-340.79
SOUTH TEES CCG	150	4,004.26	0	0.00	-150	-4,004.26
SOUTH TYNESIDE CCG	15	296.10	0	0.00	-15	-296.10
SOUTH WARWICKSHIRE CCG	27	414.28	0	0.00	-27	-414.28
SOUTH WEST LINCOLNSHIRE CCG	4	13.41	0	0.00	-4	-13.41
Totals	26,200	405,572.95	59,209	2,460,428.83	33,009	2,054,855.88

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTH WESTERN AMBULANCE SERVICE NHS FT	3	47.23	0	0.00	-3	-47.23
SOUTH WORCESTERSHIRE CCG	65	1,581.78	0	0.00	-65	-1,581.78
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	24	334.69	24	334.69
SOUTHAMPTON CCG	46	1,721.79	0	0.00	-46	-1,721.79
SOUTHEND CCG	9	116.81	0	0.00	-9	-116.81
SOUTHERN DERBYSHIRE CCG	34	118.35	0	0.00	-34	-118.35
SOUTHPORT AND FORMBY CCG	14	223.84	0	0.00	-14	-223.84
SOUTHWARK CCG	43	1,069.11	0	0.00	-43	-1,069.11
ST HELENS CCG	128	3,521.24	0	0.00	-128	-3,521.24
ST MARTINS HEALTHCARE SERVICES CIC	2	5.09	0	0.00	-2	-5.09
STAFFORD AND SURROUNDS CCG	44	994.32	0	0.00	-44	-994.32
STOCKPORT CCG	194	1,538.21	0	0.00	-194	-1,538.21
STOKE ON TRENT CCG	152	950.11	0	0.00	-152	-950.11
SUNDERLAND CCG	49	1,139.06	0	0.00	-49	-1,139.06
SURREY AND SUSSEX AREA TEAM	0	0.00	4,562	162,642.64	4,562	162,642.64
SURREY DOWNS CCG	8	65.51	0	0.00	-8	-65.51
SURREY HEATH CCG	63	1,784.89	0	0.00	-63	-1,784.89
SUTTON CCG	6	49.63	0	0.00	-6	-49.63
SWALE CCG	18	240.44	0	0.00	-18	-240.44
SWANSWELL CHARITABLE TRUST	2	10.81	0	0.00	-2	-10.81
SWINDON CCG	18	168.96	0	0.00	-18	-168.96
TAMESIDE AND GLOSSOP CCG	87	784.96	0	0.00	-87	-784.96
TELFORD & WREKIN CCG	67	791.88	0	0.00	-67	-791.88
THAMES VALLEY AREA TEAM	0	0.00	1,082	66,418.19	1,082	66,418.19
THANET CCG	13	255.11	0	0.00	-13	-255.11
THURROCK CCG	83	1,252.74	0	0.00	-83	-1,252.74
TOWER HAMLETS CCG	25	317.88	0	0.00	-25	-317.88
TRAFFORD CCG	83	518.88	0	0.00	-83	-518.88
TURNING POINT	6	26.62	0	0.00	-6	-26.62
VALE OF YORK CCG	160	4,597.38	0	0.00	-160	-4,597.38
VALE ROYAL CCG	60	650.85	0	0.00	-60	-650.85
WAKEFIELD CCG	248	6,567.98	0	0.00	-248	-6,567.98
WALSALL CCG	93	367.59	0	0.00	-93	-367.59
WALTHAM FOREST CCG	66	991.79	0	0.00	-66	-991.79
WANDSWORTH CCG	25	323.26	0	0.00	-25	-323.26
Totals	26,200	405,572.95	59,209	2,460,428.83	33,009	2,054,855.88

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WARRINGTON BOROUGH COUNCIL	1	7.06	0	0.00	-1	-7.06
WARRINGTON CCG	210	10,994.88	0	0.00	-210	-10,994.88
WARWICKSHIRE NORTH CCG	27	254.89	0	0.00	-27	-254.89
WESSEX AREA TEAM	0	0.00	290	12,956.04	290	12,956.04
WEST CHESHIRE CCG	7,080	69,901.96	0	0.00	-7,080	-69,901.96
WEST ESSEX CCG	243	4,770.73	0	0.00	-243	-4,770.73
WEST HAMPSHIRE CCG	395	6,939.71	0	0.00	-395	-6,939.71
WEST KENT CCG	260	4,878.38	0	0.00	-260	-4,878.38
WEST LANCASHIRE CCG	8	97.97	0	0.00	-8	-97.97
WEST LEICESTERSHIRE CCG	32	234.85	0	0.00	-32	-234.85
WEST LONDON (K&C & QPP) CCG	68	1,285.52	0	0.00	-68	-1,285.52
WEST NORFOLK CCG	12	96.17	0	0.00	-12	-96.17
WEST SUFFOLK CCG	20	2,051.20	0	0.00	-20	-2,051.20
WEST YORKSHIRE AREA TEAM	0	0.00	582	62,361.34	582	62,361.34
WHITSTABLE MEDICAL PRACTICE	1	6.05	0	0.00	-1	-6.05
WIGAN BOROUGH CCG	92	1,268.80	0	0.00	-92	-1,268.80
WILTSHIRE CCG	47	1,395.67	0	0.00	-47	-1,395.67
WINDSOR, ASCOT AND MAIDENHEAD CCG	5	49.46	0	0.00	-5	-49.46
WIRRAL CCG	165	1,078.15	0	0.00	-165	-1,078.15
WIRRAL COMMUNITY NHS TRUST	2	12.77	0	0.00	-2	-12.77
WOKINGHAM CCG	12	257.21	0	0.00	-12	-257.21
WOLVERHAMPTON CCG	54	1,240.48	0	0.00	-54	-1,240.48
WYRE FOREST CCG	5	23.95	0	0.00	-5	-23.95
Totals	26,200	405,572.95	59,209	2,460,428.83	33,009	2,054,855.88