

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
© NWSSP

PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

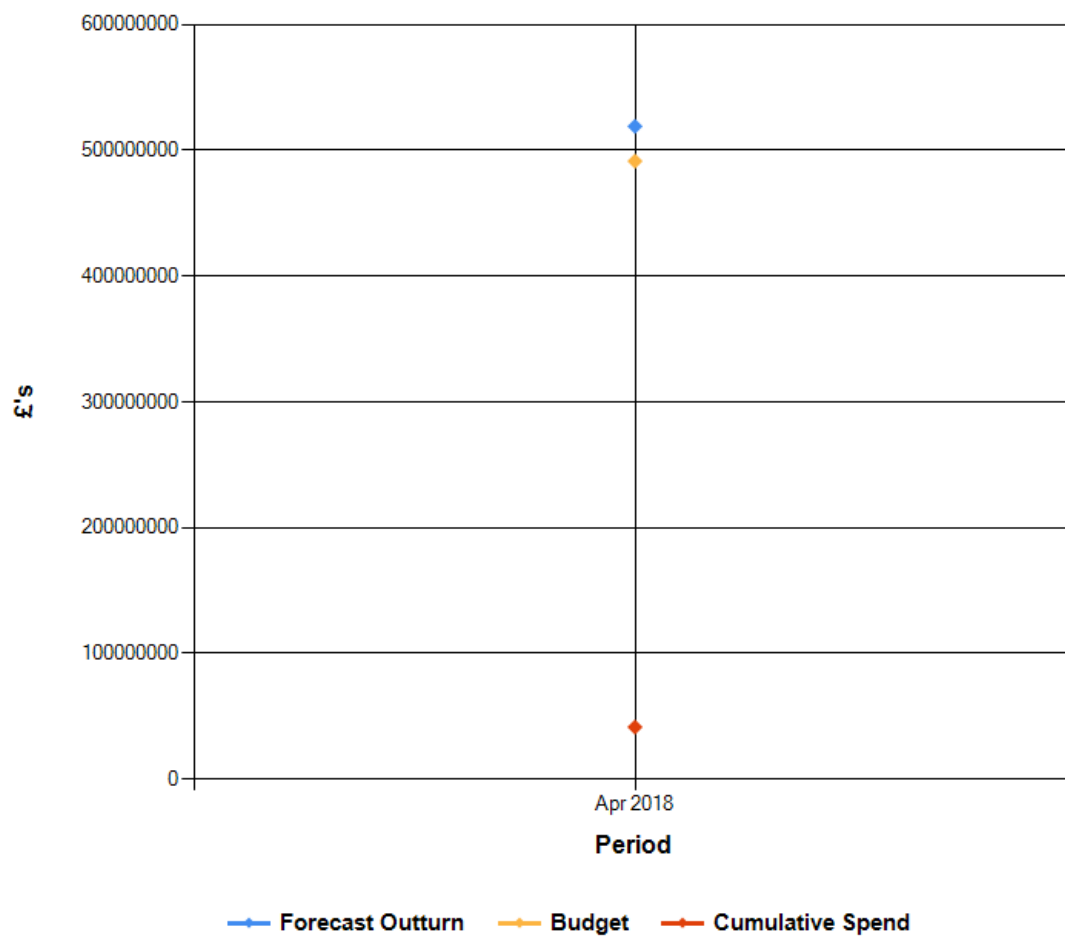
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2018/19:	£491,476,970	£491,476,970
Annual Out-turn:	£540,276,889	£536,158,180
Over/under spend:	9.9 %	9.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	44,496,445	(103,625)	44,496,445	(103,625)
Less Discount (7.57 %)	Cost (£)	-3,368,069	(-7,844)	-3,368,069	(-7,844)
Plus Container Allowance	Cost (£)	201,963	(51)	201,963	(51)
Actual Amount	Cost (£)	41,330,340	(95,831)	41,330,340	(95,831)
*Current Discount	Items	6,377,362	(3,814)	6,377,362	(3,814)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,673,599		2,673,599	
	Items	58,495		58,495	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2018	£41,330,340	20.5	20.5	£491,476,970	£519,149,386	5.6 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2017/18	Cost	% Cost Change from 2017/18
01	Gastro-Intestinal System	2,183,624.24	-3.1	2,183,624.24	-3.1
02	Cardiovascular System	5,320,380.13	4.4	5,320,380.13	4.4
03	Respiratory System	6,244,996.63	-4.1	6,244,996.63	-4.1
04	Central Nervous System	8,258,947.45	-5.8	8,258,947.45	-5.8
05	Infections	924,309.47	-6.5	924,309.47	-6.5
06	Endocrine System	7,055,719.24	1.4	7,055,719.24	1.4
07	Obstetrics	1,736,354.55	-5.4	1,736,354.55	-5.4
08	Malignant Disease & Immunosuppression	932,157.40	7.7	932,157.40	7.7
09	Nutrition And Blood	3,291,752.04	6.7	3,291,752.04	6.7
10	Musculoskeletal & Joint Diseases	897,345.59	5.8	897,345.59	5.8
11	Eye	744,373.20	3.0	744,373.20	3.0
12	Ear, Nose And Oropharynx	440,775.79	1.2	440,775.79	1.2
13	Skin	1,384,235.04	0.2	1,384,235.04	0.2
14	Immunological Products & Vaccines	138,761.24	2.6	138,761.24	2.6
15	Anaesthesia	172,375.83	10.7	172,375.83	10.7
19	Other Drugs And Preparations	161,774.37	2.0	161,774.37	2.0
20	Dressings	729,188.06	6.5	729,188.06	6.5
21	Appliances	1,795,218.56	20.3	1,795,218.56	20.3
22	Incontinence Appliances	199,882.93	12.0	199,882.93	12.0
23	Stoma Appliances	1,884,273.29	15.7	1,884,273.29	15.7
Totals		44,496,445.05	0.7	44,496,445.05	0.7

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2017/18	Items	% Items Change from 2017/18
01	Gastro-Intestinal System	587,262	2.1	587,262	2.1
02	Cardiovascular System	1,874,720	1.0	1,874,720	1.0
03	Respiratory System	468,606	1.7	468,606	1.7
04	Central Nervous System	1,313,933	3.7	1,313,933	3.7
05	Infections	207,119	0.8	207,119	0.8
06	Endocrine System	625,213	3.6	625,213	3.6
07	Obstetrics	163,723	5.2	163,723	5.2
08	Malignant Disease & Immunosuppression	34,380	3.9	34,380	3.9
09	Nutrition And Blood	313,169	8.1	313,169	8.1
10	Musculoskeletal & Joint Diseases	185,440	2.0	185,440	2.0
11	Eye	108,598	-5.2	108,598	-5.2
12	Ear, Nose And Oropharynx	77,318	-0.1	77,318	-0.1
13	Skin	180,567	-2.1	180,567	-2.1
14	Immunological Products & Vaccines	11,598	23.3	11,598	23.3
15	Anaesthesia	8,297	12.7	8,297	12.7
19	Other Drugs And Preparations	6,169	10.7	6,169	10.7
20	Dressings	38,692	4.2	38,692	4.2
21	Appliances	138,534	11.9	138,534	11.9
22	Incontinence Appliances	7,375	7.7	7,375	7.7
23	Stoma Appliances	26,649	9.9	26,649	9.9
Totals		6,377,362	2.6	6,377,362	2.6

Annual Profile Of Amount

Current Year					2017/2018				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,496,445	41,330,340	8.4	6,377,362	Apr	44,184,413	41,015,265	7.6	6,217,420
					May	92,466,732	85,774,606	16.0	12,926,241
					Jun	143,348,819	132,873,975	24.8	19,741,022
					Jul	193,069,822	178,902,469	33.4	26,323,204
					Aug	241,897,222	224,146,100	41.8	33,027,789
					Sep	290,891,973	269,539,010	50.3	39,672,838
					Oct	342,179,367	316,995,940	59.1	46,603,653
					Nov	392,206,361	363,336,743	67.8	53,472,201
					Dec	440,411,535	408,048,583	76.1	60,223,427
					Jan	488,250,203	452,419,825	84.4	67,006,229
					Feb	531,435,235	492,535,760	91.9	73,174,639
					Mar	578,427,483	536,158,180	100.0	79,903,730

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2018/19		Current Month Ratio					Cumulative 2017/18	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	7,651,635	1,249,963	0.99	1.05	101,219,939	99,993,310	-1.2	7,609,562	1,224,221
Cardiff And Vale Uni	5,792,723	803,401	0.94	0.85	68,622,520	75,674,492	10.3	5,756,759	782,816
Hywel Dda	5,516,608	829,343	1.04	1.02	53,928,000	71,324,293	32.3	5,520,174	806,902
Betsi Cadwaladr Uni	8,736,516	1,397,098	0.93	0.97	108,258,976	114,361,634	5.6	8,681,489	1,359,716
Abertawe Bro Morgannwg Uni	7,486,446	1,137,817	1.06	1.05	85,899,698	99,057,018	15.3	7,302,941	1,108,331
Powys Teaching	1,849,455	275,503	0.96	0.92	23,388,952	23,799,676	1.8	1,863,141	274,373
Cwm Taf	4,296,956	684,237	1.12	1.15	50,158,885	56,099,260	11.8	4,281,199	661,061

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	7,651,635	7,609,562	42,074	0.6
Cardiff And Vale Uni	5,792,723	5,756,759	35,964	0.6
Hywel Dda	5,516,608	5,520,174	-3,565	-0.1
Betsi Cadwaladr Uni	8,736,516	8,681,489	55,027	0.6
Abertawe Bro Morgannwg Uni	7,486,446	7,302,941	183,505	2.5
Powys Teaching	1,849,455	1,863,141	-13,686	-0.7
Cwm Taf	4,296,956	4,281,199	15,757	0.4

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	5	171.87	0	0.00	-5	-171.87
ADDACTION	16	58.70	0	0.00	-16	-58.70
AIREDALE, WHARFEDALE AND CRAVEN CCG	135	4,556.43	0	0.00	-135	-4,556.43
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,375	325,487.90	2,375	325,487.90
ASHFORD CCG	1	13.14	0	0.00	-1	-13.14
BARKING & DAGENHAM CCG	112	1,933.76	0	0.00	-112	-1,933.76
BARNET CCG	49	948.52	0	0.00	-49	-948.52
BARNSELEY CCG	36	675.37	0	0.00	-36	-675.37
BASILDON AND BRENTWOOD CCG	139	3,134.98	0	0.00	-139	-3,134.98
BASSETLAW CCG	12	254.37	0	0.00	-12	-254.37
BATH AND NORTH EAST SOMERSET CCG	32	208.87	0	0.00	-32	-208.87
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	4,865	69,712.00	4,865	69,712.00
BEDFORDSHIRE CCG	38	859.26	0	0.00	-38	-859.26
BERKSHIRE HEALTHCARE NHS FT	2	1.67	0	0.00	-2	-1.67
BERKSHIRE WEST CCG	42	1,015.02	0	0.00	-42	-1,015.02
BEXLEY CCG	23	414.94	0	0.00	-23	-414.94
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	309	2,910.30	309	2,910.30
BIRMINGHAM AND SOLIHULL CCG	111	843.84	0	0.00	-111	-843.84
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	8	185.21	0	0.00	-8	-185.21
BLACKBURN WITH DARWEN CCG	10	17.87	0	0.00	-10	-17.87
BLACKPOOL CCG	8	62.96	0	0.00	-8	-62.96
BOLTON CCG	36	294.80	0	0.00	-36	-294.80
BRADFORD CITY CCG	68	2,028.21	0	0.00	-68	-2,028.21
BRADFORD DISTRICTS CCG	200	6,049.25	0	0.00	-200	-6,049.25
BRENT CCG	32	611.99	0	0.00	-32	-611.99
BRIDGEWATER COMM HEALTHCARE NHS TRUST	1	90.00	0	0.00	-1	-90.00
BRIGHTON & HOVE CCG	54	853.26	0	0.00	-54	-853.26
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	1	0.08	1,853	28,976.97	1,852	28,976.89
BRISTOL, NORTH SOMERSET & S GLOS CCG	170	2,120.96	0	0.00	-170	-2,120.96
BROMLEY CCG	140	2,683.25	0	0.00	-140	-2,683.25
Totals	26,547	388,673.46	61,730	2,896,163.42	35,183	2,507,489.96

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BUCKINGHAMSHIRE CCG	53	455.65	0	0.00	-53	-455.65
BURY CCG	34	343.81	0	0.00	-34	-343.81
CALDERDALE CCG	18	261.81	0	0.00	-18	-261.81
CAMBRIDGESHIRE AND PETERBOROUGH CCG	33	543.55	0	0.00	-33	-543.55
CAMDEN CCG	84	2,170.01	0	0.00	-84	-2,170.01
CANNOCK CHASE CCG	9	73.76	0	0.00	-9	-73.76
CANTERBURY AND COASTAL CCG	19	857.38	0	0.00	-19	-857.38
CARE UK CLINICAL SERVICES LTD	6	10.56	0	0.00	-6	-10.56
CASTLE POINT AND ROCHFORD CCG	3	72.05	0	0.00	-3	-72.05
CENTRAL LONDON (WESTMINSTER) CCG	23	184.75	0	0.00	-23	-184.75
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	12	45.27	0	0.00	-12	-45.27
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	6,527	82,579.32	6,527	82,579.32
CHORLEY AND SOUTH RIBBLE CCG	12	106.41	0	0.00	-12	-106.41
CITY AND HACKNEY CCG	190	4,410.70	0	0.00	-190	-4,410.70
COASTAL WEST SUSSEX CCG	311	4,615.71	0	0.00	-311	-4,615.71
CORBY CCG	5	62.04	0	0.00	-5	-62.04
COVENTRY AND RUGBY CCG	23	291.97	0	0.00	-23	-291.97
CRAWLEY CCG	3	32.07	0	0.00	-3	-32.07
CRIME REDUCTION INITIATIVES LTD	9	74.86	0	0.00	-9	-74.86
CROYDON CCG	39	594.16	0	0.00	-39	-594.16
CUMBRIA CCG	2	17.30	0	0.00	-2	-17.30
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,159	98,712.96	1,159	98,712.96
DARLINGTON CCG	39	1,672.34	0	0.00	-39	-1,672.34
DARTFORD, GRAVESHAM AND SWANLEY CCG	10	107.29	0	0.00	-10	-107.29
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	260	21,055.89	260	21,055.89
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,291	145,503.69	1,291	145,503.69
DMC COMMUNITY DERMATOLOGY SERVICE	3	68.70	0	0.00	-3	-68.70
DONCASTER CCG	13	252.69	0	0.00	-13	-252.69
DORSET CCG	391	7,697.39	0	0.00	-391	-7,697.39
DUDLEY CCG	37	393.57	0	0.00	-37	-393.57
DUMMY PCT Q99	404	5,953.50	0	0.00	-404	-5,953.50
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	259	4,962.63	0	0.00	-259	-4,962.63
Totals	26,547	388,673.46	61,730	2,896,163.42	35,183	2,507,489.96

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	16	79.05	16	79.05
EALING CCG	111	2,203.78	0	0.00	-111	-2,203.78
EAST AND NORTH HERTFORDSHIRE CCG	41	423.37	0	0.00	-41	-423.37
EAST ANGLIA AREA TEAM	0	0.00	10,823	985,529.31	10,823	985,529.31
EAST BERKSHIRE CCG	26	203.72	0	0.00	-26	-203.72
EAST LANCASHIRE CCG	27	281.23	0	0.00	-27	-281.23
EAST LEICESTERSHIRE AND RUTLAND CCG	18	97.38	0	0.00	-18	-97.38
EAST RIDING OF YORKSHIRE CCG	143	3,582.02	0	0.00	-143	-3,582.02
EAST STAFFORDSHIRE CCG	54	566.33	0	0.00	-54	-566.33
EAST SURREY CCG	23	352.21	0	0.00	-23	-352.21
EASTBOURNE, HAILSHAM AND SEAFORD CCG	30	850.04	0	0.00	-30	-850.04
EASTERN CHESHIRE CCG	123	1,774.34	0	0.00	-123	-1,774.34
ENFIELD CCG	26	1,063.03	0	0.00	-26	-1,063.03
EREWASH CCG	7	34.54	0	0.00	-7	-34.54
ESSEX AREA TEAM	0	0.00	247	52,619.81	247	52,619.81
FAREHAM AND GOSPORT CCG	13	55.74	0	0.00	-13	-55.74
FYLDE & WYRE CCG	12	14.39	0	0.00	-12	-14.39
GLOUCESTERSHIRE CCG	285	2,711.05	0	0.00	-285	-2,711.05
GREAT YARMOUTH & WAVENEY CCG	15	106.42	0	0.00	-15	-106.42
GREATER HUDDERSFIELD CCG	166	5,544.59	0	0.00	-166	-5,544.59
GREATER MANCHESTER AREA TEAM	0	0.00	4,923	138,333.91	4,923	138,333.91
GREATER PRESTON CCG	22	166.31	0	0.00	-22	-166.31
GREENWICH CCG	100	2,248.02	0	0.00	-100	-2,248.02
GUERNSEY	6	65.42	0	0.00	-6	-65.42
GUILDFORD AND WAVERLEY CCG	134	2,649.48	0	0.00	-134	-2,649.48
HALTON CCG	112	4,997.82	0	0.00	-112	-4,997.82
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	81	2,204.62	0	0.00	-81	-2,204.62
HAMMERSMITH AND FULHAM CCG	12	285.47	0	0.00	-12	-285.47
HARDWICK CCG	8	52.83	0	0.00	-8	-52.83
HARINGEY CCG	14	119.73	0	0.00	-14	-119.73
HARROGATE AND RURAL DISTRICT CCG	188	4,527.28	0	0.00	-188	-4,527.28
HARROW CCG	145	3,170.94	0	0.00	-145	-3,170.94
HARTLEPOOL AND STOCKTON-ON-TEES CCG	46	1,756.29	0	0.00	-46	-1,756.29
HASTINGS & ROTHER CCG	399	7,411.06	0	0.00	-399	-7,411.06
HAVERING CCG	14	481.67	0	0.00	-14	-481.67
HEREFORDSHIRE CCG	1,348	10,183.59	0	0.00	-1,348	-10,183.59
Totals	26,547	388,673.46	61,730	2,896,163.42	35,183	2,507,489.96

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	106	8,552.64	106	8,552.64
HERTS VALLEYS CCG	20	427.66	0	0.00	-20	-427.66
HEYWOOD, MIDDLETON & ROCHDALE CCG	41	310.82	0	0.00	-41	-310.82
HIGH WEALD LEWES HAVENS CCG	61	1,408.48	0	0.00	-61	-1,408.48
HILLINGDON CCG	16	87.36	0	0.00	-16	-87.36
HORSHAM AND MID SUSSEX CCG	58	856.91	0	0.00	-58	-856.91
HOUNSLOW CCG	86	1,854.76	0	0.00	-86	-1,854.76
HULL CCG	55	1,621.70	0	0.00	-55	-1,621.70
IPSWICH AND EAST SUFFOLK CCG	13	613.59	0	0.00	-13	-613.59
ISLE OF MAN	11	98.66	0	0.00	-11	-98.66
ISLE OF WIGHT CCG	3	92.04	0	0.00	-3	-92.04
ISLINGTON CCG	32	387.93	0	0.00	-32	-387.93
KENT AND MEDWAY AREA TEAM	0	0.00	1,955	172,953.57	1,955	172,953.57
KERNOW CCG	23	244.76	0	0.00	-23	-244.76
KINGSTON CCG	4	4.23	0	0.00	-4	-4.23
KNOWSLEY CCG	74	653.13	0	0.00	-74	-653.13
LAMBETH CCG	23	850.82	0	0.00	-23	-850.82
LANCASHIRE AREA TEAM	0	0.00	327	5,093.22	327	5,093.22
LANCASHIRE NORTH CCG	27	414.11	0	0.00	-27	-414.11
LEEDS CCG	532	16,300.36	0	0.00	-532	-16,300.36
LEICESTER CITY CCG	6	61.97	0	0.00	-6	-61.97
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	151	4,135.89	151	4,135.89
LEWISHAM CCG	43	758.20	0	0.00	-43	-758.20
LINCOLNSHIRE EAST CCG	7	77.10	0	0.00	-7	-77.10
LINCOLNSHIRE WEST CCG	13	51.97	0	0.00	-13	-51.97
LIVERPOOL CCG	132	1,016.51	0	0.00	-132	-1,016.51
LUTON CCG	1	1.40	0	0.00	-1	-1.40
MANCHESTER CCG	155	1,567.50	0	0.00	-155	-1,567.50
MEDWAY CCG	136	2,802.17	0	0.00	-136	-2,802.17
MERSEYSIDE AREA TEAM	0	0.00	1,198	71,844.01	1,198	71,844.01
MERTON CCG	5	74.78	0	0.00	-5	-74.78
MID ESSEX CCG	13	401.62	0	0.00	-13	-401.62
MILTON KEYNES CCG	89	1,908.73	0	0.00	-89	-1,908.73
NENE CCG	18	876.20	0	0.00	-18	-876.20
NEWARK & SHERWOOD CCG	4	303.88	0	0.00	-4	-303.88
Totals	26,547	388,673.46	61,730	2,896,163.42	35,183	2,507,489.96

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NEWCASTLE GATESHEAD CCG	384	9,823.62	0	0.00	-384	-9,823.62
NEWHAM CCG	50	1,110.28	0	0.00	-50	-1,110.28
NORTH DERBYSHIRE CCG	254	5,649.92	0	0.00	-254	-5,649.92
NORTH DURHAM CCG	18	380.40	0	0.00	-18	-380.40
NORTH EAST ESSEX CCG	221	3,541.65	0	0.00	-221	-3,541.65
NORTH EAST HAMPSHIRE AND FARNHAM CCG	415	7,988.89	0	0.00	-415	-7,988.89
NORTH EAST LINCOLNSHIRE CCG	56	1,291.20	0	0.00	-56	-1,291.20
NORTH EAST LONDON AREA TEAM	0	0.00	288	7,280.31	288	7,280.31
NORTH HAMPSHIRE CCG	179	3,509.24	0	0.00	-179	-3,509.24
NORTH KIRKLEES CCG	138	3,671.92	0	0.00	-138	-3,671.92
NORTH LINCOLNSHIRE CCG	58	984.28	0	0.00	-58	-984.28
NORTH NORFOLK CCG	4	232.62	0	0.00	-4	-232.62
NORTH STAFFORDSHIRE CCG	138	920.35	0	0.00	-138	-920.35
NORTH TYNESIDE CCG	195	5,920.95	0	0.00	-195	-5,920.95
NORTH WEST LONDON AREA TEAM	0	0.00	151	2,950.99	151	2,950.99
NORTH WEST SURREY CCG	240	7,323.54	0	0.00	-240	-7,323.54
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	21	64.09	21	64.09
NORTH, EAST, WEST DEVON CCG	103	1,574.71	0	0.00	-103	-1,574.71
NORTHUMBERLAND CCG	481	11,483.10	0	0.00	-481	-11,483.10
NORWICH CCG	1	0.45	0	0.00	-1	-0.45
NOTTINGHAM CITY CCG	15	63.39	0	0.00	-15	-63.39
NOTTINGHAM NORTH & EAST CCG	1	5.10	0	0.00	-1	-5.10
NOTTINGHAM WEST CCG	5	16.75	0	0.00	-5	-16.75
OLDHAM CCG	29	328.98	0	0.00	-29	-328.98
OXFORDSHIRE CCG	42	1,017.70	0	0.00	-42	-1,017.70
PORTSMOUTH CCG	44	1,059.40	0	0.00	-44	-1,059.40
REDBRIDGE CCG	13	89.88	0	0.00	-13	-89.88
REDDITCH AND BROMSGROVE CCG	33	608.69	0	0.00	-33	-608.69
RICHMOND CCG	43	624.64	0	0.00	-43	-624.64
ROTHERHAM CCG	28	118.75	0	0.00	-28	-118.75
RUSHCLIFFE CCG	2	52.89	0	0.00	-2	-52.89
SALFORD CCG	68	680.38	0	0.00	-68	-680.38
SANDWELL AND WEST BIRMINGHAM CCG	67	972.68	0	0.00	-67	-972.68
SCARBOROUGH AND RYEDALE CCG	11	758.06	0	0.00	-11	-758.06
SE STAFFS & SEISDON PENINSULAR CCG	14	46.29	0	0.00	-14	-46.29
SHEFFIELD CCG	164	2,874.05	0	0.00	-164	-2,874.05
Totals	26,547	388,673.46	61,730	2,896,163.42	35,183	2,507,489.96

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	16,425	334,696.75	16,425	334,696.75
SHROPSHIRE CCG	2,911	20,987.81	0	0.00	-2,911	-20,987.81
SOMERSET CCG	45	777.15	0	0.00	-45	-777.15
SOUTH CHESHIRE CCG	51	398.11	0	0.00	-51	-398.11
SOUTH DEVON AND TORBAY CCG	8	81.13	0	0.00	-8	-81.13
SOUTH EASTERN HAMPSHIRE CCG	4	82.73	0	0.00	-4	-82.73
SOUTH KENT COAST CCG	36	495.17	0	0.00	-36	-495.17
SOUTH LINCOLNSHIRE CCG	3	1.92	0	0.00	-3	-1.92
SOUTH LONDON AREA TEAM	0	0.00	98	1,544.15	98	1,544.15
SOUTH NORFOLK CCG	3	383.10	0	0.00	-3	-383.10
SOUTH SEFTON CCG	28	195.51	0	0.00	-28	-195.51
SOUTH TEES CCG	74	2,612.08	0	0.00	-74	-2,612.08
SOUTH TYNESIDE CCG	15	121.18	0	0.00	-15	-121.18
SOUTH WARWICKSHIRE CCG	27	489.95	0	0.00	-27	-489.95
SOUTH WEST LINCOLNSHIRE CCG	5	224.54	0	0.00	-5	-224.54
SOUTH WORCESTERSHIRE CCG	40	260.75	0	0.00	-40	-260.75
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	276	1,995.00	276	1,995.00
SOUTHAMPTON CCG	47	1,105.50	0	0.00	-47	-1,105.50
SOUTHERN DERBYSHIRE CCG	14	46.88	0	0.00	-14	-46.88
SOUTHPORT AND FORMBY CCG	9	227.46	0	0.00	-9	-227.46
SOUTHWARK CCG	59	1,022.64	0	0.00	-59	-1,022.64
ST HELENS CCG	64	1,959.05	0	0.00	-64	-1,959.05
STAFFORD AND SURROUNDS CCG	19	127.23	0	0.00	-19	-127.23
STOCKPORT CCG	115	1,140.85	0	0.00	-115	-1,140.85
STOKE ON TRENT CCG	124	762.62	0	0.00	-124	-762.62
SUNDERLAND CCG	28	838.46	0	0.00	-28	-838.46
SURREY AND SUSSEX AREA TEAM	0	0.00	4,062	174,332.00	4,062	174,332.00
SURREY DOWNS CCG	52	1,591.53	0	0.00	-52	-1,591.53
SURREY HEATH CCG	134	3,120.66	0	0.00	-134	-3,120.66
SUTTON CCG	20	376.69	0	0.00	-20	-376.69
SWALE CCG	30	471.23	0	0.00	-30	-471.23
SWANSWELL CHARITABLE TRUST	2	10.56	0	0.00	-2	-10.56
SWINDON CCG	12	38.47	0	0.00	-12	-38.47
TAMESIDE AND GLOSSOP CCG	97	634.08	0	0.00	-97	-634.08
TELFORD & WREKIN CCG	51	671.05	0	0.00	-51	-671.05
Totals	26,547	388,673.46	61,730	2,896,163.42	35,183	2,507,489.96

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
THAMES VALLEY AREA TEAM	0	0.00	1,074	69,768.54	1,074	69,768.54
THANET CCG	3	26.25	0	0.00	-3	-26.25
THE ROYAL WOLVERHAMPTON NHS TRUST	1	4.32	0	0.00	-1	-4.32
THE SOCIETY OF ST JAMES	1	7.06	0	0.00	-1	-7.06
THURROCK CCG	58	1,485.22	0	0.00	-58	-1,485.22
TOGETHER DRUG AND ALCOHOL SERVICE	2	6.54	0	0.00	-2	-6.54
TOWER HAMLETS CCG	22	332.93	0	0.00	-22	-332.93
TRAFFORD CCG	39	297.41	0	0.00	-39	-297.41
TURNING POINT	3	2.97	0	0.00	-3	-2.97
VALE OF YORK CCG	106	3,082.46	0	0.00	-106	-3,082.46
VALE ROYAL CCG	44	561.12	0	0.00	-44	-561.12
WAKEFIELD CCG	144	3,563.71	0	0.00	-144	-3,563.71
WALSALL CCG	104	450.71	0	0.00	-104	-450.71
WALTHAM FOREST CCG	65	1,086.71	0	0.00	-65	-1,086.71
WANDSWORTH CCG	34	528.02	0	0.00	-34	-528.02
WARRINGTON CCG	104	6,385.86	0	0.00	-104	-6,385.86
WARWICKSHIRE NORTH CCG	10	142.06	0	0.00	-10	-142.06
WESSEX AREA TEAM	0	0.00	254	10,098.89	254	10,098.89
WEST CHESHIRE CCG	7,784	67,473.54	0	0.00	-7,784	-67,473.54
WEST ESSEX CCG	187	3,716.64	0	0.00	-187	-3,716.64
WEST HAMPSHIRE CCG	497	8,992.16	0	0.00	-497	-8,992.16
WEST KENT CCG	213	4,444.81	0	0.00	-213	-4,444.81
WEST LANCASHIRE CCG	3	23.97	0	0.00	-3	-23.97
WEST LEICESTERSHIRE CCG	14	277.33	0	0.00	-14	-277.33
WEST LONDON (K&C & QPP) CCG	123	2,469.68	0	0.00	-123	-2,469.68
WEST NORFOLK CCG	5	18.85	0	0.00	-5	-18.85
WEST SUFFOLK CCG	9	941.16	0	0.00	-9	-941.16
WEST YORKSHIRE AREA TEAM	0	0.00	696	79,352.26	696	79,352.26
WIGAN BOROUGH CCG	40	300.62	0	0.00	-40	-300.62
WILTSHIRE CCG	27	412.54	0	0.00	-27	-412.54
WIRRAL CCG	191	1,955.20	0	0.00	-191	-1,955.20
WIRRAL COMMUNITY NHS TRUST	1	1.28	0	0.00	-1	-1.28
WOLVERHAMPTON CCG	88	911.57	0	0.00	-88	-911.57
WYRE FOREST CCG	9	55.35	0	0.00	-9	-55.35
Totals	26,547	388,673.46	61,730	2,896,163.42	35,183	2,507,489.96