

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

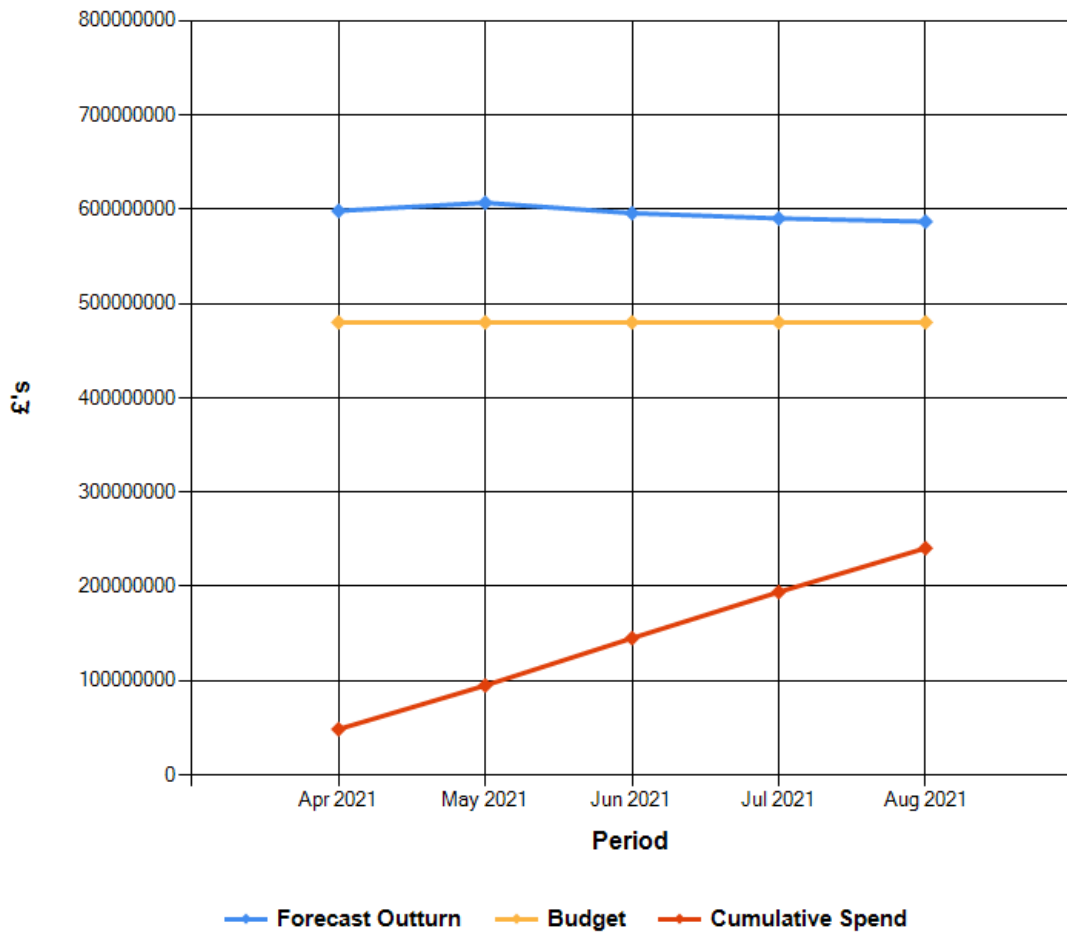
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2021/22:	£480,162,547	£477,797,040
Annual Out-turn:	£590,061,650	£580,326,204
Over/under spend:	22.9 %	21.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	49,930,012	(218,289)	258,476,743	(1,151,521)
Less Discount (7.19 %)	Cost (£)	-3,589,647	(-15,695)	-18,880,444	(-84,124)
Plus Container Allowance	Cost (£)	211,099	(52)	1,050,529	(281)
Actual Amount	Cost (£)	46,551,464	(202,646)	240,646,828	(1,067,679)
*Current Discount	Items	6,648,101	(4,114)	33,855,051	(22,344)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,977,074		15,580,911	
	Items	53,449		269,256	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2021	£48,606,698	21.0	21.0	£480,162,547	£598,325,307	24.6 %
May 2021	£95,073,047	19.5	40.5	£480,162,547	£606,824,266	26.4 %
Jun 2021	£145,216,210	22.5	63.0	£480,162,547	£595,847,466	24.1 %
Jul 2021	£194,095,363	22.0	85.0	£480,162,547	£590,278,252	22.9 %
Aug 2021	£240,646,828	21.0	106.0	£480,162,547	£586,860,424	22.2 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2020/21	Cost	% Cost Change from 2020/21
01	Gastro-Intestinal System	2,888,191.80	8.7	14,938,717.24	7.4
02	Cardiovascular System	7,996,938.46	8.9	41,099,378.07	8.9
03	Respiratory System	6,448,487.08	3.5	33,055,755.02	-1.9
04	Central Nervous System	8,183,805.33	-8.5	43,741,027.86	-8.2
05	Infections	951,779.48	-2.5	5,062,807.63	-0.9
06	Endocrine System	8,162,986.99	6.2	41,182,594.51	2.7
07	Obstetrics	1,195,623.82	-6.1	6,465,012.49	-3.5
08	Malignant Disease and Immunosuppression	931,448.82	2.1	4,754,645.18	-4.0
09	Nutrition And Blood	3,748,670.40	9.6	18,946,125.79	3.6
10	Musculoskeletal and Joint Diseases	1,014,850.23	-1.4	5,490,323.21	1.8
11	Eye	746,358.23	-4.8	3,967,596.75	-9.6
12	Ear, Nose And Oropharynx	475,723.59	3.4	2,561,888.11	1.8
13	Skin	1,281,545.10	2.0	6,853,882.31	4.9
14	Immunological Products & Vaccines	36,142.53	-26.9	240,241.73	7.9
15	Anaesthesia	157,600.39	10.2	802,019.26	2.4
19	Other Drugs And Preparations	153,446.31	-7.7	814,577.52	-7.4
20	Dressings	704,618.31	14.8	3,513,259.89	12.0
21	Appliances	2,648,122.77	21.2	13,416,981.79	16.4
22	Incontinence Appliances	219,290.98	24.3	1,116,028.00	22.4
23	Stoma Appliances	1,984,381.51	3.7	10,453,880.21	1.0
Totals		49,930,012.13	3.6	258,476,742.57	1.4

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2020/21	Items	% Items Change from 2020/21
01	Gastro-Intestinal System	623,808	6.4	3,167,734	2.5
02	Cardiovascular System	1,939,343	4.4	9,823,240	0.8
03	Respiratory System	482,710	3.4	2,511,685	-2.3
04	Central Nervous System	1,412,045	5.2	7,189,615	1.9
05	Infections	172,075	9.1	863,766	3.3
06	Endocrine System	681,683	7.2	3,434,268	3.1
07	Obstetrics	171,690	5.5	866,256	2.7
08	Malignant Disease and Immunosuppression	34,963	3.4	176,232	-0.9
09	Nutrition And Blood	370,527	10.7	1,855,605	6.1
10	Musculoskeletal and Joint Diseases	188,789	7.7	968,801	7.6
11	Eye	95,240	1.0	499,545	-4.3
12	Ear, Nose And Oropharynx	75,604	5.7	403,943	2.4
13	Skin	145,705	0.5	787,211	3.8
14	Immunological Products & Vaccines	2,115	-36.8	17,266	-4.6
15	Anaesthesia	7,193	16.6	38,212	22.5
19	Other Drugs And Preparations	5,632	1.9	29,708	-3.9
20	Dressings	31,676	16.3	149,224	9.3
21	Appliances	171,562	11.2	889,393	8.1
22	Incontinence Appliances	8,263	19.1	41,740	16.8
23	Stoma Appliances	27,478	5.4	141,607	1.8
Totals		6,648,101	5.6	33,855,051	2.0

Annual Profile Of Amount

Current Year					2020/2021				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,259,120	48,606,698	10.1	6,787,870	Apr	52,181,330	48,484,031	8.4	6,777,531
May	102,185,705	95,073,047	19.8	13,239,469	May	101,520,895	94,334,472	16.3	13,276,870
Jun	156,079,926	145,216,210	30.2	20,215,706	Jun	153,379,016	142,484,237	24.6	19,978,552
Jul	208,546,730	194,095,363	40.4	27,206,950	Jul	206,593,202	191,878,922	33.1	26,901,746
Aug	258,476,743	240,646,828	50.1	33,855,051	Aug	254,806,493	236,676,388	40.8	33,195,049
					Sep	307,975,149	286,025,822	49.3	40,089,405
					Oct	364,941,492	338,813,425	58.4	47,412,954
					Nov	415,702,438	385,984,427	66.5	54,006,018
					Dec	471,457,122	437,775,821	75.4	61,292,440
					Jan	521,935,075	484,718,834	83.5	67,794,672
					Feb	569,928,042	529,390,284	91.2	73,992,106
					Mar	624,726,216	580,326,204	100.0	81,097,939

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2021/22		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2020/21	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	45,769,355	6,688,600	1.00	1.04	96,924,788	112,390,959	16.0	44,377,776	6,570,700
Cardiff And Vale Uni	33,526,039	4,307,234	0.93	0.85	62,797,184	82,559,158	31.5	32,687,164	4,153,529
Hywel Dda	31,723,472	4,337,731	1.03	1.01	51,357,000	77,835,361	51.6	31,249,870	4,257,724
Betsi Cadwaladr Uni	50,576,157	7,349,794	0.93	0.96	121,215,585	124,332,226	2.6	49,689,692	7,174,584
Swansea Bay UHB	30,181,309	4,294,045	1.05	1.05	55,968,734	73,996,458	32.2	29,779,743	4,232,031
Powys Teaching	10,537,676	1,464,141	0.94	0.93	23,388,952	25,716,367	10.0	10,634,794	1,444,804
Cwm Taf Morgannwg UHB	38,332,819	5,413,506	1.13	1.14	68,510,304	93,250,931	36.1	38,257,348	5,361,677

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,771,031	8,314,410	456,621	5.5
Cardiff And Vale Uni	6,471,173	6,241,310	229,863	3.7
Hywel Dda	6,186,863	5,960,175	226,689	3.8
Betsi Cadwaladr Uni	9,749,441	9,422,169	327,272	3.5
Swansea Bay UHB	5,855,641	5,567,073	288,568	5.2
Powys Teaching	2,054,912	2,054,281	631	0.0
Cwm Taf Morgannwg UHB	7,462,402	7,238,048	224,355	3.1

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	5	137.52	0	0.00	-5	-137.52
ADDACTION	1	9.40	0	0.00	-1	-9.40
BANES SWINDON AND WILTSHIRE CCG	42	324.46	0	0.00	-42	-324.46
BARNSELY CCG	10	75.03	0	0.00	-10	-75.03
BASILDON AND BRENTWOOD CCG	1	1.19	0	0.00	-1	-1.19
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	220	16,063.02	220	16,063.02
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	18	57.15	18	57.15
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	21	275.19	0	0.00	-21	-275.19
BERKSHIRE WEST CCG	29	390.69	0	0.00	-29	-390.69
BIRMINGHAM & SOLIHULL	0	0.00	57	817.09	57	817.09
BIRMINGHAM AND SOLIHULL CCG	63	870.47	0	0.00	-63	-870.47
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	5	207.57	0	0.00	-5	-207.57
BLACK COUNTRY AND WEST BIRMINGHAM CCG	143	1,147.41	0	0.00	-143	-1,147.41
BLACKBURN WITH DARWEN CCG	1	29.70	0	0.00	-1	-29.70
BOLTON CCG	17	213.60	0	0.00	-17	-213.60
BRADFORD DISTRICT AND CRAVEN CCG	55	653.47	0	0.00	-55	-653.47
BRIGHTON & HOVE CCG	7	19.24	0	0.00	-7	-19.24
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	2	16.71	661	30,959.07	659	30,942.36
BRISTOL, NORTH SOMERSET & S GLOS CCG	70	342.57	0	0.00	-70	-342.57
BUCKINGHAMSHIRE CCG	19	241.77	0	0.00	-19	-241.77
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,083	71,428.23	1,083	71,428.23
BURY CCG	7	61.74	0	0.00	-7	-61.74
CALDERDALE CCG	1	1.47	0	0.00	-1	-1.47
CAMBRIDGESHIRE & PETERBOROUGH	4	9.72	9,014	925,486.90	9,010	925,477.18
CAMBRIDGESHIRE AND PETERBOROUGH CCG	43	347.73	0	0.00	-43	-347.73
CANNOCK CHASE CCG	7	151.21	0	0.00	-7	-151.21
CARE UK CLINICAL SERVICES LTD	2	1.26	0	0.00	-2	-1.26
CHESHIRE & MERSEYSIDE	0	0.00	5,735	180,884.76	5,735	180,884.76
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	1	1.05	0	0.00	-1	-1.05
CHESHIRE CCG	8,364	76,219.22	0	0.00	-8,364	-76,219.22
Totals	14,538	134,673.18	55,989	3,109,124.19	41,451	2,974,451.01

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHORLEY AND SOUTH RIBBLE CCG	4	18.92	0	0.00	-4	-18.92
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	129	1,001.89	129	1,001.89
COUNTY DURHAM CCG	19	435.99	0	0.00	-19	-435.99
COVENTRY & WARWICKSHIRE	0	0.00	40	1,340.26	40	1,340.26
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	2	19.42	0	0.00	-2	-19.42
COVENTRY AND WARWICKSHIRE CCG	64	432.61	0	0.00	-64	-432.61
CRIME REDUCTION INITIATIVES LTD	13	146.76	0	0.00	-13	-146.76
CUMBRIA AND NORTH EAST	0	0.00	732	65,661.75	732	65,661.75
CUMBRIA CCG	27	320.09	0	0.00	-27	-320.09
DERBY & DERBYSHIRE CCG	57	638.56	0	0.00	-57	-638.56
DEVELOPING INITIATIVES SUPPORTING COMM	1	2.70	0	0.00	-1	-2.70
DEVON	0	0.00	1,224	158,149.82	1,224	158,149.82
DEVON CCG	71	2,196.00	0	0.00	-71	-2,196.00
DONCASTER CCG	2	1.32	0	0.00	-2	-1.32
DORSET	0	0.00	83	2,047.98	83	2,047.98
DORSET CCG	14	188.90	0	0.00	-14	-188.90
DUMMY PCT Q99	192	2,815.58	0	0.00	-192	-2,815.58
EAST AND NORTH HERTFORDSHIRE CCG	10	35.67	0	0.00	-10	-35.67
EAST LANCASHIRE CCG	16	118.76	0	0.00	-16	-118.76
EAST LEICESTERSHIRE AND RUTLAND CCG	21	176.39	0	0.00	-21	-176.39
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	237	11,017.82	237	11,017.82
EAST RIDING OF YORKSHIRE CCG	1	1.26	0	0.00	-1	-1.26
EAST STAFFORDSHIRE CCG	17	110.09	0	0.00	-17	-110.09
EAST SUSSEX CCG	12	37.27	0	0.00	-12	-37.27
FRIMLEY CCG	34	893.85	0	0.00	-34	-893.85
FRIMLEY HEALTH & CARE ICS	0	0.00	53	1,667.46	53	1,667.46
FYLDE & WYRE CCG	12	182.53	0	0.00	-12	-182.53
GLOUCESTERSHIRE	0	0.00	4,993	76,463.06	4,993	76,463.06
GLOUCESTERSHIRE CCG	63	481.96	0	0.00	-63	-481.96
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,454	104,213.14	3,454	104,213.14
GREATER PRESTON CCG	12	179.50	0	0.00	-12	-179.50
GTD HEALTHCARE IUCC	2	6.15	0	0.00	-2	-6.15
GUERNSEY	4	35.32	0	0.00	-4	-35.32
HALTON CCG	8	39.95	0	0.00	-8	-39.95
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	144	5,211.60	144	5,211.60
Totals	14,538	134,673.18	55,989	3,109,124.19	41,451	2,974,451.01

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	57	548.38	0	0.00	-57	-548.38
HEALTHHARMONIE	2	6.47	0	0.00	-2	-6.47
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	440	27,467.28	440	27,467.28
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	1,848	373,497.49	1,848	373,497.49
HEREFORDSHIRE AND WORCESTERSHIRE CCG	644	7,242.30	0	0.00	-644	-7,242.30
HERTFORDSHIRE & WEST ESSEX	0	0.00	110	1,044.88	110	1,044.88
HERTS VALLEYS CCG	11	122.28	0	0.00	-11	-122.28
HEYWOOD, MIDDLETON & ROCHDALE CCG	13	66.79	0	0.00	-13	-66.79
HUMBER, COAST & VALE	0	0.00	37	208.17	37	208.17
IPSWICH AND EAST SUFFOLK CCG	15	137.51	0	0.00	-15	-137.51
ISLE OF MAN	8	31.57	0	0.00	-8	-31.57
JERSEY	1	2.30	0	0.00	-1	-2.30
JOINED UP CARE DERBYSHIRE	0	0.00	24	2,247.01	24	2,247.01
KENT & MEDWAY	0	0.00	1,603	308,718.17	1,603	308,718.17
KENT AND MEDWAY CCG	26	161.17	0	0.00	-26	-161.17
KERNOW CCG	16	75.76	0	0.00	-16	-75.76
KIRKLEES CCG	51	305.06	0	0.00	-51	-305.06
KNOWSLEY CCG	13	129.90	0	0.00	-13	-129.90
LANCASHIRE NORTH CCG	9	16.29	0	0.00	-9	-16.29
LEEDS CCG	10	55.51	0	0.00	-10	-55.51
LEEDS CITY COUNCIL	1	25.50	0	0.00	-1	-25.50
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	106	1,038.69	106	1,038.69
LINCOLNSHIRE CCG	20	329.47	0	0.00	-20	-329.47
LINCOLNSHIRE STP	0	0.00	30	170.74	30	170.74
LIVERPOOL CCG	75	690.43	0	0.00	-75	-690.43
MANCHESTER CCG	100	964.60	0	0.00	-100	-964.60
MID AND SOUTH ESSEX STP	0	0.00	333	37,758.84	333	37,758.84
MID ESSEX CCG	2	22.69	0	0.00	-2	-22.69
NEW MEDICAL SYSTEMS LIMITED	3	42.05	0	0.00	-3	-42.05
NEWCASTLE GATESHEAD CCG	13	112.83	0	0.00	-13	-112.83
NORFOLK AND WAVENEY CCG	12	103.87	0	0.00	-12	-103.87
NORFOLK AND WAVENEY STP	0	0.00	69	1,124.83	69	1,124.83
NORTH CENTRAL LONDON CCG	42	342.50	0	0.00	-42	-342.50
NORTH EAST ESSEX CCG	4	37.24	0	0.00	-4	-37.24
NORTH EAST LONDON CCG	188	1,299.78	0	0.00	-188	-1,299.78
Totals	14,538	134,673.18	55,989	3,109,124.19	41,451	2,974,451.01

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH LINCOLNSHIRE CCG	3	132.27	0	0.00	-3	-132.27
NORTH LONDON STP	0	0.00	43	1,458.94	43	1,458.94
NORTH STAFFORDSHIRE CCG	35	193.06	0	0.00	-35	-193.06
NORTH STAFFS COMBINED HEALTHCARE TRUST	6	83.70	0	0.00	-6	-83.70
NORTH TYNESIDE CCG	1	0.87	0	0.00	-1	-0.87
NORTH WEST LONDON CCG	52	1,556.94	0	0.00	-52	-1,556.94
NORTH WEST LONDON STP	0	0.00	51	684.42	51	684.42
NORTH YORKSHIRE CCG	13	214.26	0	0.00	-13	-214.26
NORTH YORKSHIRE COUNTY COUNCIL	3	20.65	0	0.00	-3	-20.65
NORTHAMPTONSHIRE CCG	62	306.89	0	0.00	-62	-306.89
NORTHAMPTONSHIRE STP	0	0.00	44	7,021.01	44	7,021.01
NORTHUMBERLAND CCG	3	16.61	0	0.00	-3	-16.61
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	934	125,214.39	934	125,214.39
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	21	281.08	0	0.00	-21	-281.08
OLDHAM CCG	7	206.06	0	0.00	-7	-206.06
OXFORDSHIRE CCG	57	661.14	0	0.00	-57	-661.14
PLYMOUTH COMMUNITY HEALTHCARE CIC	3	107.20	0	0.00	-3	-107.20
PORTSMOUTH CCG	1	68.60	0	0.00	-1	-68.60
PSYCHIATRY-UK	1	65.50	0	0.00	-1	-65.50
ROTHERHAM CCG	4	141.52	0	0.00	-4	-141.52
SALFORD CCG	9	38.86	0	0.00	-9	-38.86
SE STAFFS & SEISDON PENINSULAR CCG	13	89.56	0	0.00	-13	-89.56
SHEFFIELD CCG	40	438.76	0	0.00	-40	-438.76
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,337	79,112.44	7,337	79,112.44
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	4.60	0	0.00	-1	-4.60
SHROPSHIRE, TELFORD AND WREKIN CCG	2,532	17,262.94	0	0.00	-2,532	-17,262.94
SIRONA CARE AND HEALTH CIC	1	138.51	0	0.00	-1	-138.51
SOMERSET CCG	31	354.86	0	0.00	-31	-354.86
SOMERSET STP	0	0.00	94	765.73	94	765.73
SOUTH EAST LONDON CCG	51	735.17	0	0.00	-51	-735.17
SOUTH EAST LONDON STP	0	0.00	27	540.37	27	540.37
SOUTH SEFTON CCG	48	287.72	0	0.00	-48	-287.72
SOUTH TYNESIDE CCG	1	9.50	0	0.00	-1	-9.50
SOUTH WEST LONDON CCG	106	1,028.91	0	0.00	-106	-1,028.91
SOUTH YORKSHIRE & BASSETLAW	0	0.00	97	6,759.95	97	6,759.95
SOUTHEND CCG	1	0.59	0	0.00	-1	-0.59
Totals	14,538	134,673.18	55,989	3,109,124.19	41,451	2,974,451.01

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTHPORT AND FORMBY CCG	8	10.50	0	0.00	-8	-10.50
ST HELENS CCG	10	52.13	0	0.00	-10	-52.13
STAFFORD AND SURROUNDS CCG	27	121.99	0	0.00	-27	-121.99
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	9,109	215,383.58	9,109	215,383.58
STOCKPORT CCG	96	687.13	0	0.00	-96	-687.13
STOCKTON ON TEES LOCAL AUTHORITY	3	39.66	0	0.00	-3	-39.66
STOKE ON TRENT CCG	22	122.48	0	0.00	-22	-122.48
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	31	1,929.79	31	1,929.79
SURREY HEARTLANDS CCG	24	142.73	0	0.00	-24	-142.73
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	47	844.50	47	844.50
SUSSEX AND EAST SURREY STP	0	0.00	5,343	223,187.52	5,343	223,187.52
SUSSEX COMMUNITY DERMATOLOGY SERVICE	1	1.63	0	0.00	-1	-1.63
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	86	3,389.39	86	3,389.39
TAMESIDE AND GLOSSOP CCG	71	492.98	0	0.00	-71	-492.98
TEES VALLEY CCG	4	6.72	0	0.00	-4	-6.72
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	49	426.99	49	426.99
TRAFFORD CCG	21	173.12	0	0.00	-21	-173.12
TURNING POINT	10	174.03	0	0.00	-10	-174.03
VALE OF YORK CCG	17	113.55	0	0.00	-17	-113.55
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	220	36,658.07	220	36,658.07
WAKEFIELD CCG	19	169.40	0	0.00	-19	-169.40
WARRINGTON CCG	29	284.72	0	0.00	-29	-284.72
WEST ESSEX CCG	9	21.31	0	0.00	-9	-21.31
WEST LANCASHIRE CCG	2	3.73	0	0.00	-2	-3.73
WEST LEICESTERSHIRE CCG	16	46.19	0	0.00	-16	-46.19
WEST SUFFOLK CCG	1	163.24	0	0.00	-1	-163.24
WEST SUSSEX CCG	22	119.10	0	0.00	-22	-119.10
WESTMINSTER DRUG PROJECT	2	76.20	0	0.00	-2	-76.20
WIGAN BOROUGH CCG	10	258.13	0	0.00	-10	-258.13
WIRRAL CCG	65	2,788.29	0	0.00	-65	-2,788.29
WIRRAL COMMUNITY NHS TRUST	5	12.94	0	0.00	-5	-12.94
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	3	5.22	0	0.00	-3	-5.22
WWL NHS FOUNDATION TRUST	1	2.54	0	0.00	-1	-2.54
Totals	14,538	134,673.18	55,989	3,109,124.19	41,451	2,974,451.01