

## Dispensing Data: Personal Administration – April 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	829	843	867	0.00	7,230.12	286.69	0.00	6,943.43	2,084.26	0.00	0.00	1,388.69	10,416.38
Caerphilly	1,485	1,547	1,620	0.00	20,947.74	979.50	0.00	19,968.24	3,894.46	0.00	0.00	3,993.59	27,856.29
Monmouth	380	430	455	0.00	6,054.41	487.99	0.00	5,566.42	1,093.82	0.00	0.00	1,113.29	7,773.53
Newport	1,143	1,144	1,194	0.00	14,782.68	700.16	0.00	14,082.52	2,870.36	0.00	0.00	2,816.48	19,769.36
Torfaen	1,183	1,193	1,228	0.00	11,870.42	500.50	0.00	11,369.92	2,952.14	0.00	0.00	2,274.00	16,596.06
Merthyr Tydfil	146	146	158	0.00	3,432.72	189.70	0.00	3,243.02	379.81	0.00	0.00	648.59	4,271.42
Rhondda Cynon Taff	2,444	2,457	2,521	0.00	32,664.37	1,780.06	0.00	30,884.31	5,959.40	0.00	0.00	6,176.87	43,020.58
The Vale Of	1,014	1,082	1,139	0.00	13,604.61	487.38	0.00	13,117.23	2,738.13	0.00	0.00	2,623.46	18,478.82
Cardiff	4,805	4,902	5,024	0.00	48,479.43	2,447.99	0.00	46,031.44	12,011.09	0.00	0.00	9,206.31	67,248.84
Carmarthenshire	1,308	1,373	1,497	0.00	37,612.71	1,976.28	0.00	35,636.43	3,598.75	0.00	0.00	7,127.29	46,362.47
Ceredigion	1,236	1,254	1,313	0.00	23,621.36	1,640.20	0.00	21,981.16	3,088.36	0.00	0.00	4,396.23	29,465.75
Pembrokeshire	739	773	853	0.00	23,185.18	1,344.46	0.00	21,840.72	2,050.61	0.00	0.00	4,368.16	28,259.49
Powys	163	169	176	0.00	3,565.74	113.03	0.00	3,452.71	423.10	0.00	0.00	690.54	4,566.35
Ynys Mon	344	348	368	0.00	7,978.98	418.28	0.00	7,560.70	884.67	0.00	0.00	1,512.15	9,957.52
Conwy	877	899	928	0.00	11,914.18	501.25	0.00	11,412.93	2,230.89	0.00	0.00	2,282.57	15,926.39
Denbighshire	421	420	421	0.00	3,196.31	101.34	0.00	3,094.97	1,012.08	0.00	0.00	619.00	4,726.05
Flintshire	1,337	1,361	1,367	0.00	12,054.24	666.58	-1,004.18	10,383.48	3,270.60	0.00	0.00	2,277.54	15,931.62
Gwynedd	894	918	938	0.00	12,495.02	758.41	0.00	11,736.61	2,254.94	0.00	0.00	2,347.31	16,338.86
Wrexham	2,809	2,827	2,843	0.00	19,128.57	1,363.36	0.00	17,765.21	6,620.50	0.00	0.00	3,553.06	27,938.77
Swansea	1,948	2,062	2,161	0.00	36,516.57	1,904.34	0.00	34,612.23	5,194.94	0.00	0.00	6,922.45	46,729.62
Neath/Port Talbot	1,238	1,252	1,302	0.00	21,703.09	1,043.32	0.00	20,659.77	3,130.00	0.00	0.00	4,131.93	27,921.70
Bridgend Locality	1,197	1,221	1,281	0.00	21,304.79	1,176.94	0.00	20,127.85	3,079.49	0.00	0.00	4,025.60	27,232.94
<b>Totals</b>	<b>27,940</b>	<b>28,621</b>	<b>29,654</b>	<b>0.00</b>	<b>393,343.24</b>	<b>20,867.76</b>	<b>-1,004.18</b>	<b>371,471.30</b>	<b>70,822.40</b>	<b>0.00</b>	<b>0.00</b>	<b>74,495.11</b>	<b>516,788.81</b>

## Dispensing Data: Dispensing Doctors – April 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	22,574	45,421	45,561	0.00	296,992.21	32,274.27	0.00	264,717.94	97,733.04	0.00	0.00	8,049.03	370,500.01
TORFAEN	1,330	2,723	2,734	0.00	16,223.43	1,669.40	0.00	14,554.03	5,941.55	0.00	0.00	549.74	21,045.32
MERTHYR TYDFIL	1,113	2,262	2,264	0.00	14,109.95	1,406.76	0.00	12,703.19	4,990.84	0.00	0.00	208.03	17,902.06
THE VALE OF	99	100	108	0.00	2,539.33	150.59	0.00	2,388.74	249.16	0.00	0.00	470.40	3,108.30
CARMARTHENSHIR	6,170	12,329	12,367	0.00	83,920.35	9,377.82	0.00	74,542.53	26,299.79	0.00	0.00	2,081.21	102,923.53
CEREDIGION	2,561	5,606	5,620	0.00	38,069.55	4,251.71	0.00	33,817.84	11,979.72	0.00	0.00	942.66	46,740.22
PEMBROKESHIRE	8,427	17,828	17,868	0.00	112,812.26	12,417.98	0.00	100,394.28	37,375.80	0.00	0.00	2,929.69	140,699.77
POWYS	48,781	97,548	97,892	0.00	707,547.82	78,940.20	0.00	628,607.62	206,999.69	0.00	0.00	17,461.60	853,068.91
YNYS MON	18,074	37,538	37,644	0.00	247,023.70	27,342.26	-888.10	218,793.34	80,478.72	0.00	0.00	5,419.35	304,691.41
CONWY	7,610	15,170	15,219	0.00	97,705.72	10,759.27	0.00	86,946.45	32,376.28	0.00	0.00	1,789.63	121,112.36
DENBIGHSHIRE	16,601	33,989	34,103	0.00	198,078.54	21,767.09	0.00	176,311.45	72,422.21	0.00	0.00	3,378.67	252,112.33
FLINTSHIRE	15,491	32,082	32,174	0.00	205,508.19	22,348.79	0.00	183,159.40	68,453.40	0.00	0.00	4,644.21	256,257.01
GWYNEDD	29,414	58,358	58,526	0.00	365,324.43	40,577.63	0.00	324,746.80	123,073.48	0.00	0.00	7,658.69	455,478.97
WREXHAM	4,686	9,252	9,290	0.00	73,150.53	7,974.05	0.00	65,176.48	19,692.40	0.00	0.00	2,254.63	87,123.51
NEATH/PORT	1,193	2,569	2,577	0.00	13,412.29	1,287.58	0.00	12,124.71	5,422.39	0.00	0.00	157.60	17,704.70
BRIDGEND	5,997	11,401	11,421	0.00	108,707.91	11,913.65	0.00	96,794.26	24,398.09	0.00	0.00	4,314.22	125,506.57
<b>Totals</b>	<b>190,121</b>	<b>384,176</b>	<b>385,368</b>	<b>0.00</b>	<b>2,581,126.21</b>	<b>284,459.05</b>	<b>-888.10</b>	<b>2,295,779.06</b>	<b>817,886.56</b>	<b>0.00</b>	<b>0.00</b>	<b>62,309.36</b>	<b>3,175,974.98</b>

## Prescription Analysis – April 2021

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	172,031	0	172,031	0	1,225,008.28	0.00	1,225,008.28
CAERPHILLY	413,535	0	413,535	0	3,155,580.18	29.02	3,155,609.20
MONMOUTH	172,838	0	172,838	0	1,256,325.14	998.42	1,257,323.56
NEWPORT	317,867	0	317,867	0	2,296,628.62	77.71	2,296,706.33
TORFAEN	249,838	0	249,838	0	1,780,923.07	4.32	1,780,927.39
MERTHYR TYDFIL	150,617	0	150,617	0	1,146,129.37	0.00	1,146,129.37
RHONDDA CYNON TAFF	605,774	0	605,774	0	4,359,019.01	7.10	4,359,026.11
THE VALE OF GLAMORGAN	235,193	0	235,193	0	2,081,684.66	70.10	2,081,754.76
CARDIFF	643,955	0	643,955	0	5,601,094.18	206.15	5,601,300.33
CARMARTHENSHIRE	434,332	0	434,332	0	3,235,840.74	32.76	3,235,873.50
CEREDIGION	152,158	0	152,158	0	1,085,541.75	31.03	1,085,572.78
PEMBROKESHIRE	238,966	0	238,966	0	1,921,482.08	101.69	1,921,583.77
POWYS	182,811	0	182,811	0	1,384,026.49	516.85	1,384,543.34
YNYS MON	122,077	0	122,077	0	823,886.06	105.43	823,991.49
CONWY	250,662	0	250,662	0	1,756,690.74	207.73	1,756,898.47
DENBIGHSHIRE	220,947	0	220,947	0	1,610,078.66	8.45	1,610,087.11
FLINTSHIRE	278,802	0	278,802	0	2,142,578.21	770.87	2,143,349.08
GWYNEDD	177,646	0	177,646	0	1,189,987.41	79.46	1,190,066.87
WREXHAM	256,740	0	256,740	0	1,812,376.42	294.99	1,812,671.41
SWANSEA	542,639	1	542,640	0	3,840,738.78	112.00	3,840,850.78
NEATH/PORT TALBOT	331,956	0	331,956	0	2,334,750.94	65.18	2,334,816.12
BRIDGEND LOCALITY	339,003	0	339,003	0	2,602,942.11	12.08	2,602,954.19
<b>Totals</b>	<b>6,490,387</b>	<b>1</b>	<b>6,490,388</b>	<b>0</b>	<b>48,643,312.90</b>	<b>3,731.34</b>	<b>48,647,044.24</b>

## Dispensing Data: Chemists and Appliance Contractors – April 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	80,148	170,434	172,031	2.13	1,225,286.96	90,339.32	1,134,947.64	0.00	257,737.62	4,872.39	0.00	0.00	1,397,557.65
<i>Total: This Month</i>	<b>16</b>	<b>80,148</b>	<b>170,434</b>	<b>172,031</b>	<b>2.13</b>	<b>1,225,286.96</b>	<b>90,339.32</b>	<b>1,134,947.64</b>	<b>0.00</b>	<b>257,737.62</b>	<b>4,872.39</b>	<b>0.00</b>	<b>0.00</b>	<b>1,397,557.65</b>
CAERPHILLY														
Chemist	43	194,707	410,744	413,535	2.11	3,156,172.18	226,701.01	2,929,471.17	0.00	632,614.09	12,324.52	0.00	0.00	3,574,409.78
<i>Total: This Month</i>	<b>43</b>	<b>194,707</b>	<b>410,744</b>	<b>413,535</b>	<b>2.11</b>	<b>3,156,172.18</b>	<b>226,701.01</b>	<b>2,929,471.17</b>	<b>0.00</b>	<b>632,614.09</b>	<b>12,324.52</b>	<b>0.00</b>	<b>0.00</b>	<b>3,574,409.78</b>
MONMOUTH														
Chemist	18	85,294	171,332	172,838	2.01	1,257,701.30	94,115.50	1,163,585.80	0.00	262,045.65	4,948.42	0.00	0.00	1,430,579.87
<i>Total: This Month</i>	<b>18</b>	<b>85,294</b>	<b>171,332</b>	<b>172,838</b>	<b>2.01</b>	<b>1,257,701.30</b>	<b>94,115.50</b>	<b>1,163,585.80</b>	<b>0.00</b>	<b>262,045.65</b>	<b>4,948.42</b>	<b>0.00</b>	<b>0.00</b>	<b>1,430,579.87</b>
NEWPORT														
Chemist	33	149,663	315,498	317,867	2.11	2,289,259.89	168,945.03	2,120,314.86	0.00	483,702.12	11,818.93	0.00	0.00	2,615,835.91
<i>Total: This Month</i>	<b>33</b>	<b>149,663</b>	<b>315,498</b>	<b>317,867</b>	<b>2.11</b>	<b>2,289,259.89</b>	<b>168,945.03</b>	<b>2,120,314.86</b>	<b>0.00</b>	<b>483,702.12</b>	<b>11,818.93</b>	<b>0.00</b>	<b>0.00</b>	<b>2,615,835.91</b>
TORFAEN														
Chemist	21	115,960	248,272	249,838	2.14	1,777,712.46	134,710.49	1,643,001.97	0.00	367,389.26	8,597.37	0.00	0.00	2,018,988.60
<i>Total: This Month</i>	<b>21</b>	<b>115,960</b>	<b>248,272</b>	<b>249,838</b>	<b>2.14</b>	<b>1,777,712.46</b>	<b>134,710.49</b>	<b>1,643,001.97</b>	<b>0.00</b>	<b>367,389.26</b>	<b>8,597.37</b>	<b>0.00</b>	<b>0.00</b>	<b>2,018,988.60</b>
MERTHYR TYDFIL														
Chemist	14	67,512	147,847	150,617	2.19	1,146,246.37	86,263.03	1,059,983.34	0.00	228,013.71	4,619.67	0.00	0.00	1,292,616.72
<i>Total: This Month</i>	<b>14</b>	<b>67,512</b>	<b>147,847</b>	<b>150,617</b>	<b>2.19</b>	<b>1,146,246.37</b>	<b>86,263.03</b>	<b>1,059,983.34</b>	<b>0.00</b>	<b>228,013.71</b>	<b>4,619.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292,616.72</b>
RHONDDA CYNON TAFF														
Chemist	63	270,761	598,210	605,774	2.21	4,361,527.52	315,590.02	4,045,937.50	0.00	922,820.08	20,150.78	0.00	0.00	4,988,908.36
<i>Total: This Month</i>	<b>63</b>	<b>270,761</b>	<b>598,210</b>	<b>605,774</b>	<b>2.21</b>	<b>4,361,527.52</b>	<b>315,590.02</b>	<b>4,045,937.50</b>	<b>0.00</b>	<b>922,820.08</b>	<b>20,150.78</b>	<b>0.00</b>	<b>0.00</b>	<b>4,988,908.36</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	858	1,575	1,575	1.84	149,770.69	0.00	149,770.69	0.00	11,918.10	0.00	0.00	35,336.56	197,025.35
THE VALE OF GLAMORGAN														
Chemist	29	111,660	232,150	233,618	2.08	1,932,455.52	140,763.25	1,791,692.27	0.00	366,441.21	7,290.36	0.00	0.00	2,165,423.84
<i>Total: This Month</i>	<b>30</b>	<b>112,518</b>	<b>233,725</b>	<b>235,193</b>	<b>2.08</b>	<b>2,082,226.21</b>	<b>140,763.25</b>	<b>1,941,462.96</b>	<b>0.00</b>	<b>378,359.31</b>	<b>7,290.36</b>	<b>0.00</b>	<b>35,336.56</b>	<b>2,362,449.19</b>

# Dispensing Data: Chemists and Appliance Contractors – April 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,198	8,957	9,114	1.72	629,802.77	0.00	629,802.77	0.00	56,551.34	0.00	0.00	148,373.94	834,728.05
CARDIFF														
Chemist	77	305,893	630,152	634,841	2.06	4,973,649.01	372,836.19	4,600,812.82	0.00	995,498.38	19,890.64	0.00	0.00	5,616,201.84
<b>Total: This Month</b>	<b>80</b>	<b>311,091</b>	<b>639,109</b>	<b>643,955</b>	<b>2.05</b>	<b>5,603,451.78</b>	<b>372,836.19</b>	<b>5,230,615.59</b>	<b>0.00</b>	<b>1,052,049.72</b>	<b>19,890.64</b>	<b>0.00</b>	<b>148,373.94</b>	<b>6,450,929.89</b>
CARMARTHENSHIRE														
Chemist	49	206,883	429,575	434,332	2.08	3,236,862.41	230,314.13	3,006,548.28	0.00	665,328.33	14,761.11	0.00	0.00	3,686,637.72
<b>Total: This Month</b>	<b>49</b>	<b>206,883</b>	<b>429,575</b>	<b>434,332</b>	<b>2.08</b>	<b>3,236,862.41</b>	<b>230,314.13</b>	<b>3,006,548.28</b>	<b>0.00</b>	<b>665,328.33</b>	<b>14,761.11</b>	<b>0.00</b>	<b>0.00</b>	<b>3,686,637.72</b>
CEREDIGION														
Chemist	19	72,454	150,579	152,158	2.08	1,085,935.87	79,008.72	1,006,927.15	0.00	234,774.25	5,871.28	0.00	0.00	1,247,572.68
<b>Total: This Month</b>	<b>19</b>	<b>72,454</b>	<b>150,579</b>	<b>152,158</b>	<b>2.08</b>	<b>1,085,935.87</b>	<b>79,008.72</b>	<b>1,006,927.15</b>	<b>0.00</b>	<b>234,774.25</b>	<b>5,871.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1,247,572.68</b>
PEMBROKESHIRE														
Chemist	30	118,886	236,668	238,966	1.99	1,922,011.30	137,896.38	1,784,114.92	0.00	374,224.53	7,742.00	0.00	0.00	2,166,081.45
<b>Total: This Month</b>	<b>30</b>	<b>118,886</b>	<b>236,668</b>	<b>238,966</b>	<b>1.99</b>	<b>1,922,011.30</b>	<b>137,896.38</b>	<b>1,784,114.92</b>	<b>0.00</b>	<b>374,224.53</b>	<b>7,742.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,166,081.45</b>
POWYS														
Chemist	24	90,753	181,005	182,811	1.99	1,385,188.78	101,001.02	1,284,187.76	0.00	286,977.32	5,131.24	0.00	0.00	1,576,296.32
<b>Total: This Month</b>	<b>24</b>	<b>90,753</b>	<b>181,005</b>	<b>182,811</b>	<b>1.99</b>	<b>1,385,188.78</b>	<b>101,001.02</b>	<b>1,284,187.76</b>	<b>0.00</b>	<b>286,977.32</b>	<b>5,131.24</b>	<b>0.00</b>	<b>0.00</b>	<b>1,576,296.32</b>
YNYNS MON														
Chemist	13	58,407	120,471	122,077	2.06	824,247.94	60,831.02	763,416.92	0.00	186,631.50	3,708.96	0.00	0.00	953,757.38
<b>Total: This Month</b>	<b>13</b>	<b>58,407</b>	<b>120,471</b>	<b>122,077</b>	<b>2.06</b>	<b>824,247.94</b>	<b>60,831.02</b>	<b>763,416.92</b>	<b>0.00</b>	<b>186,631.50</b>	<b>3,708.96</b>	<b>0.00</b>	<b>0.00</b>	<b>953,757.38</b>
CONWY														
Chemist	27	122,490	247,672	250,662	2.02	1,757,546.95	131,649.36	1,625,897.59	0.00	384,048.82	7,643.71	0.00	0.00	2,017,590.12
<b>Total: This Month</b>	<b>27</b>	<b>122,490</b>	<b>247,672</b>	<b>250,662</b>	<b>2.02</b>	<b>1,757,546.95</b>	<b>131,649.36</b>	<b>1,625,897.59</b>	<b>0.00</b>	<b>384,048.82</b>	<b>7,643.71</b>	<b>0.00</b>	<b>0.00</b>	<b>2,017,590.12</b>
DENBIGHSHIRE														
Chemist	23	110,865	218,160	220,947	1.97	1,610,231.49	115,214.27	1,495,017.22	0.00	338,904.79	6,509.56	0.00	0.00	1,840,431.57
<b>Total: This Month</b>	<b>23</b>	<b>110,865</b>	<b>218,160</b>	<b>220,947</b>	<b>1.97</b>	<b>1,610,231.49</b>	<b>115,214.27</b>	<b>1,495,017.22</b>	<b>0.00</b>	<b>338,904.79</b>	<b>6,509.56</b>	<b>0.00</b>	<b>0.00</b>	<b>1,840,431.57</b>
FLINTSHIRE														
Chemist	29	138,965	275,624	278,802	1.98	2,144,201.20	155,377.63	1,988,823.57	0.00	425,703.47	8,228.92	0.00	0.00	2,422,755.96
<b>Total: This Month</b>	<b>29</b>	<b>138,965</b>	<b>275,624</b>	<b>278,802</b>	<b>1.98</b>	<b>2,144,201.20</b>	<b>155,377.63</b>	<b>1,988,823.57</b>	<b>0.00</b>	<b>425,703.47</b>	<b>8,228.92</b>	<b>0.00</b>	<b>0.00</b>	<b>2,422,755.96</b>
GWYNEDD														
Chemist	30	89,950	175,050	177,646	1.95	1,190,622.70	84,669.51	1,105,953.19	0.00	292,948.68	5,328.11	0.00	0.00	1,404,229.98

# Dispensing Data: Chemists and Appliance Contractors – April 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>30</b>	<b>89,950</b>	<b>175,050</b>	<b>177,646</b>	<b>1.95</b>	<b>1,190,622.70</b>	<b>84,669.51</b>	<b>1,105,953.19</b>	<b>0.00</b>	<b>292,948.68</b>	<b>5,328.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1,404,229.98</b>
WREXHAM														
Chemist	30	121,779	251,352	256,740	2.06	1,813,100.39	130,600.03	1,682,500.36	0.00	404,809.83	8,163.76	0.00	0.00	2,095,473.95
<i>Total: This Month</i>	<b>30</b>	<b>121,779</b>	<b>251,352</b>	<b>256,740</b>	<b>2.06</b>	<b>1,813,100.39</b>	<b>130,600.03</b>	<b>1,682,500.36</b>	<b>0.00</b>	<b>404,809.83</b>	<b>8,163.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2,095,473.95</b>
SWANSEA														
Chemist	60	263,906	535,068	542,640	2.03	3,842,209.83	284,636.48	3,557,573.35	0.00	839,393.73	18,909.11	0.00	0.00	4,415,876.19
<i>Total: This Month</i>	<b>60</b>	<b>263,906</b>	<b>535,068</b>	<b>542,640</b>	<b>2.03</b>	<b>3,842,209.83</b>	<b>284,636.48</b>	<b>3,557,573.35</b>	<b>0.00</b>	<b>839,393.73</b>	<b>18,909.11</b>	<b>0.00</b>	<b>0.00</b>	<b>4,415,876.19</b>
NEATH/PORT TALBOT														
Chemist	33	159,563	328,736	331,956	2.06	2,335,639.79	173,313.02	2,162,326.77	0.00	503,173.15	11,555.86	0.00	0.00	2,677,055.78
<i>Total: This Month</i>	<b>33</b>	<b>159,563</b>	<b>328,736</b>	<b>331,956</b>	<b>2.06</b>	<b>2,335,639.79</b>	<b>173,313.02</b>	<b>2,162,326.77</b>	<b>0.00</b>	<b>503,173.15</b>	<b>11,555.86</b>	<b>0.00</b>	<b>0.00</b>	<b>2,677,055.78</b>
BRIDGEND LOCALITY														
Chemist	33	157,831	336,587	339,003	2.13	2,603,339.68	194,159.01	2,409,180.67	0.00	513,662.86	10,877.41	0.00	0.00	2,933,720.94
<i>Total: This Month</i>	<b>33</b>	<b>157,831</b>	<b>336,587</b>	<b>339,003</b>	<b>2.13</b>	<b>2,603,339.68</b>	<b>194,159.01</b>	<b>2,409,180.67</b>	<b>0.00</b>	<b>513,662.86</b>	<b>10,877.41</b>	<b>0.00</b>	<b>0.00</b>	<b>2,933,720.94</b>
ALL LHBS														
Appliance Ctr	4	6,056	10,532	10,689	1.74	779,573.46	0.00	779,573.46	0.00	68,469.44	0.00	0.00	183,710.50	1,031,753.40
ALL LHBS														
Chemist	714	3,094,330	6,411,186	6,479,699	2.07	47,871,149.54	3,508,934.42	44,362,215.12	0.00	9,966,843.38	208,944.11	0.00	0.00	54,538,002.61
<i>Total: This Month</i>	<b>718</b>	<b>3,100,386</b>	<b>6,421,718</b>	<b>6,490,388</b>	<b>2.07</b>	<b>48,650,723.00</b>	<b>3,508,934.42</b>	<b>45,141,788.58</b>	<b>0.00</b>	<b>10,035,312.82</b>	<b>208,944.11</b>	<b>0.00</b>	<b>183,710.50</b>	<b>55,569,756.01</b>
ALL LHBS: JAN - APR														
Both contractors	2,875	12,136,85	25,124,669	25,403,513	2.07	191,359,954.52	13,817,535.78	177,542,418.74	0.00	39,438,486.18	819,222.64	0.00	763,403.62	218,563,531.18
<i>Total: Year to Date</i>	<b>2,875</b>	<b>12,136,85</b>	<b>25,124,669</b>	<b>25,403,513</b>	<b>2.07</b>	<b>191,359,954.52</b>	<b>13,817,535.78</b>	<b>177,542,418.74</b>	<b>0.00</b>	<b>39,438,486.18</b>	<b>819,222.64</b>	<b>0.00</b>	<b>763,403.62</b>	<b>218,563,531.18</b>

## Dispensing Data: Chemists and Appliance Contractors – April 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.12	71,362	2.41	19.58	0	0.00	0	0	670,802	4,756,787.83	1,010,299.23	5,436,527.43	
<i>Total: This Month</i>	<b>8.12</b>	<b>71,362</b>	<b>2.41</b>	<b>19.58</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>670,802</b>	<b>4,756,787.83</b>	<b>1,010,299.23</b>	<b>5,436,527.43</b>	
CAERPHILLY													
Chemist	8.64	186,952	2.21	19.12	0	0.00	0	0	1,620,128	12,309,664.26	2,483,188.05	13,945,640.06	
<i>Total: This Month</i>	<b>8.64</b>	<b>186,952</b>	<b>2.21</b>	<b>19.12</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,620,128</b>	<b>12,309,664.26</b>	<b>2,483,188.05</b>	<b>13,945,640.06</b>	
MONMOUTH													
Chemist	8.28	76,802	2.25	18.63	0	0.00	0	0	658,267	4,792,277.82	1,006,966.24	5,460,831.08	
<i>Total: This Month</i>	<b>8.28</b>	<b>76,802</b>	<b>2.25</b>	<b>18.63</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>658,267</b>	<b>4,792,277.82</b>	<b>1,006,966.24</b>	<b>5,460,831.08</b>	
NEWPORT													
Chemist	8.23	159,355	1.99	16.42	0	0.00	0	0	1,245,712	9,079,852.23	1,906,166.11	10,370,700.01	
<i>Total: This Month</i>	<b>8.23</b>	<b>159,355</b>	<b>1.99</b>	<b>16.42</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,245,712</b>	<b>9,079,852.23</b>	<b>1,906,166.11</b>	<b>10,370,700.01</b>	
TORFAEN													
Chemist	8.08	95,433	2.62	21.16	0	0.00	0	0	975,479	6,965,044.93	1,439,884.30	7,909,602.89	
<i>Total: This Month</i>	<b>8.08</b>	<b>95,433</b>	<b>2.62</b>	<b>21.16</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>975,479</b>	<b>6,965,044.93</b>	<b>1,439,884.30</b>	<b>7,909,602.89</b>	
MERTHYR TYDFIL													
Chemist	8.58	59,773	2.52	21.63	0	0.00	0	0	592,135	4,509,228.53	899,650.51	5,088,300.09	
<i>Total: This Month</i>	<b>8.58</b>	<b>59,773</b>	<b>2.52</b>	<b>21.63</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>592,135</b>	<b>4,509,228.53</b>	<b>899,650.51</b>	<b>5,088,300.09</b>	
RHONDDA CYNON TAFF													
Chemist	8.24	245,101	2.47	20.35	0	0.00	0	0	2,359,642	17,007,997.86	3,610,648.05	19,460,596.58	
<i>Total: This Month</i>	<b>8.24</b>	<b>245,101</b>	<b>2.47</b>	<b>20.35</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,359,642</b>	<b>17,007,997.86</b>	<b>3,610,648.05</b>	<b>19,460,596.58</b>	
THE VALE OF GLAMORGAN Appliance Ctr	125.10	131,112	0.01	1.50	0	0.00	0	0	6,233	602,187.94	47,607.05	791,717.03	
THE VALE OF GLAMORGAN Chemist	9.27	131,112	1.78	16.52	0	0.00	0	0	919,824	7,629,252.74	1,447,278.23	8,545,983.91	
<i>Total: This Month</i>	<b>10.04</b>	<b>131,112</b>	<b>1.79</b>	<b>18.02</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>926,057</b>	<b>8,231,440.68</b>	<b>1,494,885.28</b>	<b>9,337,700.94</b>	

# Dispensing Data: Chemists and Appliance Contractors – April 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	91.59	390,823	0.02	2.14	0	0.00	0	0	36,406	2,651,614.58	233,619.29	3,506,715.45	
CARDIFF													
Chemist	8.85	390,823	1.62	14.37	0	0.00	0	0	2,488,239	19,607,782.63	3,909,214.77	22,123,330.91	
<b>Total: This Month</b>	<b>10.02</b>	<b>390,823</b>	<b>1.65</b>	<b>16.51</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,524,645</b>	<b>22,259,397.21</b>	<b>4,142,834.06</b>	<b>25,630,046.36</b>	
CARMARTHENSHIRE													
Chemist	8.49	174,373	2.49	21.14	0	0.00	0	0	1,723,090	12,803,301.08	2,640,661.10	14,585,679.40	
<b>Total: This Month</b>	<b>8.49</b>	<b>174,373</b>	<b>2.49</b>	<b>21.14</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,723,090</b>	<b>12,803,301.08</b>	<b>2,640,661.10</b>	<b>14,585,679.40</b>	
CEREDIGION													
Chemist	8.20	90,011	1.69	13.86	0	0.00	0	0	603,364	4,374,672.20	938,224.38	5,025,903.79	
<b>Total: This Month</b>	<b>8.20</b>	<b>90,011</b>	<b>1.69</b>	<b>13.86</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>603,364</b>	<b>4,374,672.20</b>	<b>938,224.38</b>	<b>5,025,903.79</b>	
PEMBROKESHIRE													
Chemist	9.06	113,539	2.10	19.08	0	0.00	0	0	929,078	7,488,741.67	1,457,997.06	8,436,052.55	
<b>Total: This Month</b>	<b>9.06</b>	<b>113,539</b>	<b>2.10</b>	<b>19.08</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>929,078</b>	<b>7,488,741.67</b>	<b>1,457,997.06</b>	<b>8,436,052.55</b>	
POWYS													
Chemist	8.62	83,850	2.18	18.80	0	0.00	0	0	724,991	5,501,031.43	1,140,899.33	6,259,581.58	
<b>Total: This Month</b>	<b>8.62</b>	<b>83,850</b>	<b>2.18</b>	<b>18.80</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>724,991</b>	<b>5,501,031.43</b>	<b>1,140,899.33</b>	<b>6,259,581.58</b>	
YNYS MON													
Chemist	7.81	46,689	2.61	20.43	0	0.00	0	0	470,114	3,166,784.66	722,800.41	3,670,840.41	
<b>Total: This Month</b>	<b>7.81</b>	<b>46,689</b>	<b>2.61</b>	<b>20.43</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>470,114</b>	<b>3,166,784.66</b>	<b>722,800.41</b>	<b>3,670,840.41</b>	
CONWY													
Chemist	8.05	109,715	2.28	18.39	0	0.00	0	0	977,596	6,874,322.05	1,503,037.80	7,893,656.32	
<b>Total: This Month</b>	<b>8.05</b>	<b>109,715</b>	<b>2.28</b>	<b>18.39</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>977,596</b>	<b>6,874,322.05</b>	<b>1,503,037.80</b>	<b>7,893,656.32</b>	
DENBIGHSHIRE													
Chemist	8.33	87,604	2.52	21.01	0	0.00	0	0	841,817	6,180,093.90	1,300,462.88	7,062,897.06	
<b>Total: This Month</b>	<b>8.33</b>	<b>87,604</b>	<b>2.52</b>	<b>21.01</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>841,817</b>	<b>6,180,093.90</b>	<b>1,300,462.88</b>	<b>7,062,897.06</b>	
FLINTSHIRE													
Chemist	8.69	138,638	2.01	17.48	0	0.00	0	0	1,080,318	8,339,388.41	1,658,504.19	9,419,636.68	
<b>Total: This Month</b>	<b>8.69</b>	<b>138,638</b>	<b>2.01</b>	<b>17.48</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,080,318</b>	<b>8,339,388.41</b>	<b>1,658,504.19</b>	<b>9,419,636.68</b>	
GWYNEDD													
Chemist	7.90	93,177	1.91	15.07	0	0.00	0	0	697,323	4,661,453.59	1,154,250.16	5,504,868.18	

# Dispensing Data: Chemists and Appliance Contractors – April 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>7.90</b>	<b>93,177</b>	<b>1.91</b>	<b>15.07</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>697,323</b>	<b>4,661,453.59</b>	<b>1,154,250.16</b>	<b>5,504,868.18</b>
WREXHAM												
Chemist	8.16	139,271	1.84	15.05	0	0.00	0	0	1,007,429	7,184,331.35	1,595,105.71	8,290,764.37
<i>Total: This Month</i>	<b>8.16</b>	<b>139,271</b>	<b>1.84</b>	<b>15.05</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,007,429</b>	<b>7,184,331.35</b>	<b>1,595,105.71</b>	<b>8,290,764.37</b>
SWANSEA												
Chemist	8.14	252,914	2.15	17.46	0	0.00	1	0	2,132,348	15,166,103.06	3,308,079.72	17,422,934.06
<i>Total: This Month</i>	<b>8.14</b>	<b>252,914</b>	<b>2.15</b>	<b>17.46</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>2,132,348</b>	<b>15,166,103.06</b>	<b>3,308,079.72</b>	<b>17,422,934.06</b>
NEATH/PORT TALBOT												
Chemist	8.06	138,039	2.40	19.39	0	0.00	0	0	1,309,886	9,301,372.00	1,990,899.67	10,645,187.04
<i>Total: This Month</i>	<b>8.06</b>	<b>138,039</b>	<b>2.40</b>	<b>19.39</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,309,886</b>	<b>9,301,372.00</b>	<b>1,990,899.67</b>	<b>10,645,187.04</b>
BRIDGEND LOCALITY												
Chemist	8.65	85,509	3.96	34.31	0	0.00	0	0	1,333,292	10,406,667.77	2,033,041.94	11,705,584.30
<i>Total: This Month</i>	<b>8.65</b>	<b>85,509</b>	<b>3.96</b>	<b>34.31</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,333,292</b>	<b>10,406,667.77</b>	<b>2,033,041.94</b>	<b>11,705,584.30</b>
ALL LHBS												
Appliance Ctr	96.52	2,970,042	0.00	0.35	0	0.00	0	0	42,639	3,253,802.52	281,226.34	4,298,432.48
ALL LHBS												
Chemist	8.42	2,970,042	2.18	18.36	0	0.00	1	0	25,360,874	188,106,152.00	39,157,259.84	214,265,098.70
<i>Total: This Month</i>	<b>8.56</b>	<b>2,970,042</b>	<b>2.19</b>	<b>18.71</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>25,403,513</b>	<b>191,359,954.52</b>	<b>39,438,486.18</b>	<b>218,563,531.18</b>
ALL LHBS: JAN - APR												
Both contractors	8.60	2,970,042	8.55	73.59	0	0.00	12	0	25,403,513	191,359,954.52	39,438,486.18	218,563,531.18
<i>Total: Year to Date</i>	<b>8.60</b>	<b>2,970,042</b>	<b>8.55</b>	<b>73.59</b>	<b>0</b>	<b>0.00</b>	<b>12</b>	<b>0</b>	<b>25,403,513</b>	<b>191,359,954.52</b>	<b>39,438,486.18</b>	<b>218,563,531.18</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – April 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - April 2021</i>														
<b>Total</b>	12,136,85	25,124,669	25,403,513	191,359,954.52	13,817,535.78	7.22%	177,542,418.74	0.00	0.00%	39,438,486.18	819,222.64	0.00	763,403.62	218,563,531.18
<b>Average</b>	–	–	£2.09	7.53	0.54	–	6.99	0.00	–	1.55	0.03	0.00	0.03	8.60

## Advanced Dispensing Data – April 2021

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: April 2021</b>										
Chemist	2,970,042	2.18	18.36	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	2,970,042	0.00	0.35	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,970,042</b>	<b>2.19</b>	<b>18.71</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - April 2021</b>										
Chemist	2,970,042	8.54	72.14	0	0	0.00	12	0.00%	0	0.00%
Appliance Ctr	2,970,042	0.01	1.45	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,970,042</b>	<b>8.55</b>	<b>73.59</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>12</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – April 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,094,330	6,411,186	6,479,699	47,871,149.54	3,508,934.42	7.32%	44,362,215.12	0.00	0.00%	9,966,843.38	0.00	0.00	0.00	54,538,002.61
Average	-	-	2.09	7.39	0.54	-	6.85	0.00	-	1.54	0.03	0.00	0.00	8.42

### Appliance Ctr

Total	6,056	10,532	10,689	779,573.46	0.00	0.00%	779,573.46	0.00	0.00%	68,469.44	0.00	0.00	183,710.50	1,031,753.40
Average	-	-	1.77	72.93	0.00	-	72.93	0.00	-	6.41	0.00	0.00	17.19	96.52

### Combined Monthly: April 2021

Total	3,100,386	6,421,718	6,490,388	48,650,723.00	3,508,934.42	7.21%	45,141,788.58	0.00	0.00%	10,035,312.82	208,944.11	0.00	183,710.50	55,569,756.01
Average	-	-	£2.09	7.50	0.54	-	6.96	0.00	-	1.55	0.03	0.00	0.03	8.56

### Chemist

Total	12,112,81	25,082,732	25,360,874	188,106,152.00	13,817,535.78	7.33%	174,288,616.22	0.00	0.00%	39,157,259.84	0.00	0.00	0.00	214,265,098.70
Average	-	-	2.09	7.42	0.54	-	6.87	0.00	-	1.54	0.03	0.00	0.00	8.45

### Appliance Ctr

Total	24,043	41,937	42,639	3,253,802.52	0.00	0.00%	3,253,802.52	0.00	0.00%	281,226.34	0.00	0.00	763,403.62	4,298,432.48
Average	-	-	1.77	76.31	0.00	-	76.31	0.00	-	6.60	0.00	0.00	17.90	100.81

## Dispensing Data: Personal Administration – April 2021

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>April</b>													
Totals	27,940	28,621	29,654	–	393,343.24	20,867.76	372,475.48	0.00	70,822.40	0.00	0.00	74,495.11	516,788.81
Averages	–	–	1.06	0.00%	13.26	0.70	12.56	0.00	2.39	0.00	0.00	2.51	17.43
<b>Jan - Apr</b>													
Totals	126,638	128,465	132,755	–	1,815,499.91	102,834.53	1,712,665.38	0.00	343,576.04	0.00	0.00	342,533.25	2,398,182.53
Averages	–	–	1.05	0.00%	13.68	0.77	12.90	0.00	2.59	0.00	0.00	2.58	18.06

## Board Letter – Total Accounts for April 2021

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	172,898	171,277	1,141,891.07	259,821.88	4,872.39	0.00	0.00	1,388.69	1,407,974.03
CAERPHILLY	415,155	412,291	2,949,439.41	636,508.55	12,324.52	0.00	0.00	3,993.59	3,602,266.07
MONMOUTH	218,854	217,183	1,433,870.16	360,872.51	4,948.42	0.00	0.00	9,162.32	1,808,853.41
NEWPORT	319,061	316,642	2,134,397.38	486,572.48	11,818.93	0.00	0.00	2,816.48	2,635,605.27
TORFAEN	253,800	252,188	1,668,925.92	376,282.95	8,597.37	0.00	0.00	2,823.74	2,056,629.98
MERTHYR TYDFIL	153,039	150,255	1,075,929.55	233,384.36	4,619.67	0.00	0.00	856.62	1,314,790.20
RHONDDA CYNON	608,295	600,667	4,076,821.81	928,779.48	20,150.78	0.00	0.00	6,176.87	5,031,928.94
THE VALE OF	236,440	234,907	1,956,968.93	381,346.60	7,290.36	0.00	0.00	38,430.42	2,384,036.31
CARDIFF	648,979	644,011	5,276,647.03	1,064,060.81	19,890.64	0.00	0.00	157,580.25	6,518,178.73
CARMARTHENSHIRE	448,196	443,277	3,116,727.24	695,226.87	14,761.11	0.00	0.00	9,208.50	3,835,923.72
CEREDIGION	159,091	157,439	1,062,726.15	249,842.33	5,871.28	0.00	0.00	5,338.89	1,323,778.65
PEMBROKESHIRE	257,687	255,269	1,906,349.92	413,650.94	7,742.00	0.00	0.00	7,297.85	2,335,040.71
POWYS	280,879	278,722	1,916,248.09	494,400.11	5,131.24	0.00	0.00	18,152.14	2,433,931.58
YNYS MON	160,089	158,357	989,770.96	267,994.89	3,708.96	0.00	0.00	6,931.50	1,268,406.31
CONWY	266,809	263,741	1,724,256.97	418,655.99	7,643.71	0.00	0.00	4,072.20	2,154,628.87
DENBIGHSHIRE	255,471	252,569	1,674,423.64	412,339.08	6,509.56	0.00	0.00	3,997.67	2,097,269.95
FLINTSHIRE	312,343	309,067	2,182,366.45	497,427.47	8,228.92	0.00	0.00	6,921.75	2,694,944.59
GWYNEDD	237,110	234,326	1,442,436.60	418,277.10	5,328.11	0.00	0.00	10,006.00	1,876,047.81
WREXHAM	268,873	263,431	1,765,442.05	431,122.73	8,163.76	0.00	0.00	5,807.69	2,210,536.23
SWANSEA	544,801	537,130	3,592,185.58	844,588.67	18,909.11	0.00	0.00	6,922.45	4,462,605.81
NEATH/PORT TALBOT	335,835	332,557	2,195,111.25	511,725.54	11,555.86	0.00	0.00	4,289.53	2,722,682.18
BRIDGEND LOCALITY	351,705	349,209	2,526,102.78	541,140.44	10,877.41	0.00	0.00	8,339.82	3,086,460.45
<b>Total</b>	<b>6,905,410</b>	<b>6,834,515</b>	<b>47,809,038.94</b>	<b>10,924,021.78</b>	<b>208,944.11</b>	<b>0.00</b>	<b>0.00</b>	<b>320,514.97</b>	<b>59,262,519.80</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,575	1,575	149,770.69	11,918.10	0.00	0.00	0.00	35,336.56	197,025.35
CARDIFF	9,114	8,957	629,802.77	56,551.34	0.00	0.00	0.00	148,373.94	834,728.05
<b>Total</b>	<b>10,689</b>	<b>10,532</b>	<b>779,573.46</b>	<b>68,469.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,710.50</b>	<b>1,031,753.40</b>
<b>Doctors</b>									
BLAENAU GWENT	867	843	6,943.43	2,084.26	0.00	0.00	0.00	1,388.69	10,416.38
CAERPHILLY	1,620	1,547	19,968.24	3,894.46	0.00	0.00	0.00	3,993.59	27,856.29
MONMOUTH	46,016	45,851	270,284.36	98,826.86	0.00	0.00	0.00	9,162.32	378,273.54
NEWPORT	1,194	1,144	14,082.52	2,870.36	0.00	0.00	0.00	2,816.48	19,769.36
TORFAEN	3,962	3,916	25,923.95	8,893.69	0.00	0.00	0.00	2,823.74	37,641.38
MERTHYR TYDFIL	2,422	2,408	15,946.21	5,370.65	0.00	0.00	0.00	856.62	22,173.48
RHONDDA CYNON	2,521	2,457	30,884.31	5,959.40	0.00	0.00	0.00	6,176.87	43,020.58
THE VALE OF	1,247	1,182	15,505.97	2,987.29	0.00	0.00	0.00	3,093.86	21,587.12
CARDIFF	5,024	4,902	46,031.44	12,011.09	0.00	0.00	0.00	9,206.31	67,248.84
CARMARTHENSHIRE	13,864	13,702	110,178.96	29,898.54	0.00	0.00	0.00	9,208.50	149,286.00
CEREDIGION	6,933	6,860	55,799.00	15,068.08	0.00	0.00	0.00	5,338.89	76,205.97
PEMBROKESHIRE	18,721	18,601	122,235.00	39,426.41	0.00	0.00	0.00	7,297.85	168,959.26

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	98,068	97,717	632,060.33	207,422.79	0.00	0.00	0.00	18,152.14	857,635.26
YNYS MON	38,012	37,886	226,354.04	81,363.39	0.00	0.00	0.00	6,931.50	314,648.93
CONWY	16,147	16,069	98,359.38	34,607.17	0.00	0.00	0.00	4,072.20	137,038.75
DENBIGHSHIRE	34,524	34,409	179,406.42	73,434.29	0.00	0.00	0.00	3,997.67	256,838.38
FLINTSHIRE	33,541	33,443	193,542.88	71,724.00	0.00	0.00	0.00	6,921.75	272,188.63
GWYNEDD	59,464	59,276	336,483.41	125,328.42	0.00	0.00	0.00	10,006.00	471,817.83
WREXHAM	12,133	12,079	82,941.69	26,312.90	0.00	0.00	0.00	5,807.69	115,062.28
SWANSEA	2,161	2,062	34,612.23	5,194.94	0.00	0.00	0.00	6,922.45	46,729.62
NEATH/PORT TALBOT	3,879	3,821	32,784.48	8,552.39	0.00	0.00	0.00	4,289.53	45,626.40
BRIDGEND LOCALITY	12,702	12,622	116,922.11	27,477.58	0.00	0.00	0.00	8,339.82	152,739.51
<b>Total</b>	<b>415,022</b>	<b>412,797</b>	<b>2,667,250.36</b>	<b>888,708.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,804.47</b>	<b>3,692,763.79</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>