

Dispensing Data: Personal Administration – September 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	928	932	956	0.00	8,256.91	327.32	0.00	7,929.59	2,281.01	0.00	0.00	1,585.92	11,796.52
Caerphilly	2,199	2,304	2,394	0.00	29,274.80	1,466.86	0.00	27,807.94	5,712.09	0.00	0.00	5,561.56	39,081.59
Monmouth	304	336	349	0.00	4,356.70	314.10	0.00	4,042.60	832.71	0.00	0.00	808.53	5,683.84
Newport	1,361	1,412	1,482	0.00	20,262.17	1,097.57	0.00	19,164.60	3,536.05	0.00	0.00	3,832.92	26,533.57
Torfaen	610	611	630	0.00	5,942.45	280.75	0.00	5,661.70	1,503.16	0.00	0.00	1,132.35	8,297.21
Merthyr Tydfil	373	430	449	0.00	7,569.42	471.80	0.00	7,097.62	1,071.33	0.00	0.00	1,419.52	9,588.47
Rhondda Cynon Taff	2,528	2,633	2,696	0.00	29,957.61	1,534.83	0.00	28,422.78	6,432.69	0.00	0.00	5,684.59	40,540.06
The Vale Of	2,429	2,552	2,659	0.00	29,980.73	1,673.31	0.00	28,307.42	6,344.40	0.00	0.00	5,661.47	40,313.29
Cardiff	6,857	6,939	7,043	0.00	58,202.44	3,244.31	0.00	54,958.13	16,804.59	0.00	0.00	10,991.60	82,754.32
Carmarthenshire	1,880	1,957	2,092	0.00	41,850.99	2,344.21	0.00	39,506.78	4,991.50	0.00	0.00	7,901.34	52,399.62
Ceredigion	979	983	1,042	0.00	20,334.10	1,175.60	0.00	19,158.50	2,486.23	0.00	0.00	3,831.69	25,476.42
Pembrokeshire	895	915	969	0.00	18,228.32	1,146.76	0.00	17,081.56	2,312.06	0.00	0.00	3,416.32	22,809.94
Powys	282	298	309	0.00	6,563.98	329.54	0.00	6,234.44	737.28	0.00	0.00	1,246.87	8,218.59
Ynys Mon	426	422	457	0.00	10,441.89	701.75	0.00	9,740.14	1,090.43	0.00	0.00	1,948.04	12,778.61
Conwy	895	917	942	0.00	12,957.51	655.78	0.00	12,301.73	2,247.61	0.00	0.00	2,460.35	17,009.69
Denbighshire	622	662	666	0.00	6,402.66	260.55	0.00	6,142.11	1,589.08	0.00	0.00	1,228.41	8,959.60
Flintshire	737	759	765	0.00	7,063.37	348.63	0.00	6,714.74	1,825.28	0.00	0.00	1,342.91	9,882.93
Gwynedd	734	731	747	0.00	9,055.42	387.59	0.00	8,667.83	1,782.35	0.00	0.00	1,733.54	12,183.72
Wrexham	745	780	799	0.00	7,792.28	313.55	-14.46	7,464.27	1,906.43	0.00	0.00	1,495.73	10,866.43
Swansea	3,002	3,123	3,222	0.00	46,663.06	2,753.77	0.00	43,909.29	7,687.65	0.00	0.00	8,781.80	60,378.74
Neath/Port Talbot	1,348	1,363	1,420	0.00	20,835.13	1,078.65	0.00	19,756.48	3,388.13	0.00	0.00	3,951.32	27,095.93
Bridgend Locality	1,719	1,743	1,792	0.00	22,320.82	1,264.51	0.00	21,056.31	4,275.71	0.00	0.00	4,211.23	29,543.25
Totals	31,853	32,802	33,880	0.00	424,312.76	23,171.74	-14.46	401,126.56	80,837.77	0.00	0.00	80,228.01	562,192.34

Dispensing Data: Dispensing Doctors – September 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	27,489	53,664	53,887	0.00	369,665.58	40,715.65	0.00	328,949.93	114,487.28	0.00	0.00	12,293.69	455,730.90
TORFAEN	1,408	2,665	2,686	0.00	17,088.43	1,758.39	0.00	15,330.04	5,617.77	0.00	0.00	1,164.47	22,112.28
MERTHYR TYDFIL	1,383	3,141	3,151	0.00	22,915.53	2,527.58	0.00	20,387.95	6,865.70	0.00	0.00	812.60	28,066.25
CARMARTHENSHIR	5,767	11,520	11,554	0.00	77,161.76	8,592.54	0.00	68,569.22	24,506.54	0.00	0.00	2,624.71	95,700.47
CEREDIGION	2,940	6,285	6,324	0.00	50,476.16	5,643.24	0.00	44,832.92	13,071.36	0.00	0.00	2,041.09	59,945.37
PEMBROKESHIRE	211	350	351	0.00	2,631.59	156.05	0.00	2,475.54	803.79	0.00	0.00	197.10	3,476.43
POWYS	61,608	119,351	119,720	0.00	850,773.82	94,952.47	0.00	755,821.35	250,221.44	0.00	0.00	26,557.54	1,032,600.33
YNYS MON	22,778	46,253	46,411	0.00	309,647.01	34,441.88	0.00	275,205.13	98,173.00	0.00	0.00	9,143.57	382,521.70
CONWY	9,069	16,867	16,957	0.00	119,622.39	13,230.47	0.00	106,391.92	35,955.73	0.00	0.00	4,617.70	146,965.35
DENBIGHSHIRE	20,755	39,724	39,855	0.00	267,692.21	29,584.76	0.00	238,107.45	84,037.37	0.00	0.00	9,311.81	331,456.63
FLINTSHIRE	18,382	36,848	36,938	0.00	231,829.46	25,525.22	0.00	206,304.24	77,835.77	0.00	0.00	7,088.66	291,228.67
GWYNEDD	31,678	61,206	61,400	0.00	388,107.78	43,275.67	0.00	344,832.11	128,353.69	0.00	0.00	9,936.45	483,122.25
WREXHAM	5,776	11,063	11,105	0.00	87,281.54	9,580.57	0.00	77,700.97	22,983.53	0.00	0.00	3,532.71	104,217.21
NEATH/PORT	1,391	2,890	2,895	0.00	12,053.23	1,157.11	-392.17	10,503.95	6,026.94	0.00	0.00	148.21	16,679.10
BRIDGEND	5,422	11,396	11,417	0.00	84,552.34	9,242.98	-217.42	75,091.94	24,306.81	0.00	0.00	1,985.35	101,384.10
Totals	216,057	423,223	424,651	0.00	2,891,498.83	320,384.58	-609.59	2,570,504.66	893,246.72	0.00	0.00	91,455.66	3,555,207.04

Dispensing Data: Chemists and Appliance Contractors – September 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	87,629	184,008	185,622	2.10	1,593,038.18	85,926.30	1,507,111.88	0.00	283,473.96	5,177.81	0.00	0.00	1,795,763.65
<i>Total: This Month</i>	16	87,629	184,008	185,622	2.10	1,593,038.18	85,926.30	1,507,111.88	0.00	283,473.96	5,177.81	0.00	0.00	1,795,763.65
CAERPHILLY														
Chemist	39	213,689	432,840	435,673	2.03	3,962,497.88	217,696.44	3,744,801.44	0.00	667,644.83	13,514.05	0.00	0.00	4,425,960.32
<i>Total: This Month</i>	39	213,689	432,840	435,673	2.03	3,962,497.88	217,696.44	3,744,801.44	0.00	667,644.83	13,514.05	0.00	0.00	4,425,960.32
MONMOUTH														
Chemist	20	89,465	175,841	177,239	1.97	1,504,344.59	81,722.45	1,422,622.14	0.00	276,265.88	5,090.25	0.00	0.00	1,703,978.27
<i>Total: This Month</i>	20	89,465	175,841	177,239	1.97	1,504,344.59	81,722.45	1,422,622.14	0.00	276,265.88	5,090.25	0.00	0.00	1,703,978.27
NEWPORT														
Chemist	30	164,761	337,075	339,504	2.05	3,005,705.39	168,427.09	2,837,278.30	0.00	523,771.82	12,076.55	0.00	0.00	3,373,126.67
<i>Total: This Month</i>	30	164,761	337,075	339,504	2.05	3,005,705.39	168,427.09	2,837,278.30	0.00	523,771.82	12,076.55	0.00	0.00	3,373,126.67
TORFAEN														
Chemist	20	110,681	235,040	236,656	2.12	2,027,392.18	110,617.42	1,916,774.76	0.00	363,563.62	7,919.93	0.00	0.00	2,288,258.31
<i>Total: This Month</i>	20	110,681	235,040	236,656	2.12	2,027,392.18	110,617.42	1,916,774.76	0.00	363,563.62	7,919.93	0.00	0.00	2,288,258.31
MERTHYR TYDFIL														
Chemist	13	71,074	156,412	157,687	2.20	1,209,018.14	71,430.27	1,137,587.87	0.00	237,491.71	5,362.63	0.00	0.00	1,380,442.21
<i>Total: This Month</i>	13	71,074	156,412	157,687	2.20	1,209,018.14	71,430.27	1,137,587.87	0.00	237,491.71	5,362.63	0.00	0.00	1,380,442.21
RHONDDA CYNON TAFF														
Chemist	64	307,310	647,671	652,860	2.11	5,078,556.53	281,989.12	4,796,567.41	0.00	994,954.61	22,808.56	0.00	0.00	5,814,330.58
<i>Total: This Month</i>	64	307,310	647,671	652,860	2.11	5,078,556.53	281,989.12	4,796,567.41	0.00	994,954.61	22,808.56	0.00	0.00	5,814,330.58
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,007	1,963	1,971	1.95	195,395.97	0.00	195,395.97	0.00	15,187.20	0.00	0.00	45,357.34	255,940.51
THE VALE OF GLAMORGAN														
Chemist	28	118,401	229,562	231,385	1.94	2,403,403.10	131,503.29	2,271,899.81	0.00	369,388.33	7,032.17	0.00	0.00	2,648,320.31
<i>Total: This Month</i>	29	119,408	231,525	233,356	1.94	2,598,799.07	131,503.29	2,467,295.78	0.00	384,575.53	7,032.17	0.00	45,357.34	2,904,260.82

Dispensing Data: Chemists and Appliance Contractors – September 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	6,219	10,795	11,079	1.74	987,638.14	0.00	987,638.14	0.00	81,027.84	0.00	0.00	225,976.34	1,294,642.32
CARDIFF														
Chemist	72	317,606	635,687	639,476	2.00	6,037,502.71	352,513.30	5,684,989.41	0.00	1,003,530.88	19,554.91	0.00	0.00	6,708,075.20
Total: This Month	75	323,825	646,482	650,555	2.00	7,025,140.85	352,513.30	6,672,627.55	0.00	1,084,558.72	19,554.91	0.00	225,976.34	8,002,717.52
CARMARTHENSHIRE														
Chemist	49	236,871	468,491	472,253	1.98	3,701,303.03	204,724.59	3,496,578.44	0.00	724,667.38	15,461.40	0.00	0.00	4,236,707.22
Total: This Month	49	236,871	468,491	472,253	1.98	3,701,303.03	204,724.59	3,496,578.44	0.00	724,667.38	15,461.40	0.00	0.00	4,236,707.22
CEREDIGION														
Chemist	18	80,603	161,215	162,495	2.00	1,279,213.42	69,667.15	1,209,546.27	0.00	253,780.08	6,372.82	0.00	0.00	1,469,699.17
Total: This Month	18	80,603	161,215	162,495	2.00	1,279,213.42	69,667.15	1,209,546.27	0.00	253,780.08	6,372.82	0.00	0.00	1,469,699.17
PEMBROKESHIRE														
Chemist	29	136,500	266,939	268,597	1.96	2,485,901.35	132,692.97	2,353,208.38	0.00	420,006.24	8,112.47	0.00	0.00	2,781,327.09
Total: This Month	29	136,500	266,939	268,597	1.96	2,485,901.35	132,692.97	2,353,208.38	0.00	420,006.24	8,112.47	0.00	0.00	2,781,327.09
POWYS														
Chemist	23	99,696	198,369	200,095	1.99	1,676,793.32	90,078.66	1,586,714.66	0.00	313,777.84	5,229.05	0.00	0.00	1,905,721.55
Total: This Month	23	99,696	198,369	200,095	1.99	1,676,793.32	90,078.66	1,586,714.66	0.00	313,777.84	5,229.05	0.00	0.00	1,905,721.55
YNYNS MON														
Chemist	13	61,303	125,567	126,868	2.05	952,043.32	57,726.11	894,317.21	0.00	197,037.98	3,704.76	0.00	0.00	1,095,059.95
Total: This Month	13	61,303	125,567	126,868	2.05	952,043.32	57,726.11	894,317.21	0.00	197,037.98	3,704.76	0.00	0.00	1,095,059.95
CONWY														
Chemist	23	125,740	255,379	257,660	2.03	2,068,000.95	124,792.10	1,943,208.85	0.00	390,307.15	7,740.08	0.00	0.00	2,341,256.08
Total: This Month	23	125,740	255,379	257,660	2.03	2,068,000.95	124,792.10	1,943,208.85	0.00	390,307.15	7,740.08	0.00	0.00	2,341,256.08
DENBIGHSHIRE														
Chemist	23	112,123	223,139	224,921	1.99	1,936,495.96	105,188.86	1,831,307.10	0.00	349,732.68	7,147.02	0.00	0.00	2,188,186.80
Total: This Month	23	112,123	223,139	224,921	1.99	1,936,495.96	105,188.86	1,831,307.10	0.00	349,732.68	7,147.02	0.00	0.00	2,188,186.80
FLINTSHIRE														
Chemist	28	152,946	290,669	292,702	1.90	2,541,502.73	148,527.03	2,392,975.70	0.00	448,489.82	8,444.38	0.00	0.00	2,849,909.90
Total: This Month	28	152,946	290,669	292,702	1.90	2,541,502.73	148,527.03	2,392,975.70	0.00	448,489.82	8,444.38	0.00	0.00	2,849,909.90
GWYNEDD														
Chemist	28	92,768	176,884	179,223	1.91	1,404,881.05	80,922.58	1,323,958.47	0.00	290,410.00	5,317.79	0.00	0.00	1,619,686.26

Dispensing Data: Chemists and Appliance Contractors – September 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	92,768	176,884	179,223	1.91	1,404,881.05	80,922.58	1,323,958.47	0.00	290,410.00	5,317.79	0.00	0.00	1,619,686.26
WREXHAM														
Chemist	28	133,107	269,836	273,130	2.03	2,306,001.42	131,000.13	2,175,001.29	0.00	424,560.54	8,581.91	0.00	0.00	2,608,143.74
<i>Total: This Month</i>	28	133,107	269,836	273,130	2.03	2,306,001.42	131,000.13	2,175,001.29	0.00	424,560.54	8,581.91	0.00	0.00	2,608,143.74
SWANSEA														
Chemist	57	281,238	553,066	558,507	1.97	4,793,701.99	259,792.11	4,533,909.88	0.00	869,262.90	18,710.05	0.00	0.00	5,421,882.83
<i>Total: This Month</i>	57	281,238	553,066	558,507	1.97	4,793,701.99	259,792.11	4,533,909.88	0.00	869,262.90	18,710.05	0.00	0.00	5,421,882.83
NEATH/PORT TALBOT														
Chemist	33	176,775	353,716	356,198	2.00	2,806,059.52	160,764.00	2,645,295.52	0.00	548,325.94	12,307.37	0.00	0.00	3,205,928.83
<i>Total: This Month</i>	33	176,775	353,716	356,198	2.00	2,806,059.52	160,764.00	2,645,295.52	0.00	548,325.94	12,307.37	0.00	0.00	3,205,928.83
BRIDGEND LOCALITY														
Chemist	35	175,098	385,688	387,936	2.20	3,186,899.22	182,467.51	3,004,431.71	0.00	585,468.88	12,710.39	0.00	0.00	3,602,610.98
<i>Total: This Month</i>	35	175,098	385,688	387,936	2.20	3,186,899.22	182,467.51	3,004,431.71	0.00	585,468.88	12,710.39	0.00	0.00	3,602,610.98
ALL LHBS														
Appliance Ctr	4	7,226	12,758	13,050	1.77	1,183,034.11	0.00	1,183,034.11	0.00	96,215.04	0.00	0.00	271,333.68	1,550,582.83
ALL LHBS														
Chemist	689	3,345,384	6,763,094	6,816,687	2.02	57,960,255.98	3,250,169.48	54,710,086.50	0.00	10,535,913.07	218,376.35	0.00	0.00	65,464,375.92
<i>Total: This Month</i>	693	3,352,610	6,775,852	6,829,737	2.02	59,143,290.09	3,250,169.48	55,893,120.61	0.00	10,632,128.11	218,376.35	0.00	271,333.68	67,014,958.75
ALL LHBS: JAN - SEP														
Both contractors	6,314	29,961,30	59,700,927	60,169,075	1.99	498,725,758.62	28,948,616.09	469,777,142.53	0.00	97,437,836.74	1,943,152.87	0.00	2,005,700.22	571,163,832.36
<i>Total: Year to Date</i>	6,314	29,961,30	59,700,927	60,169,075	1.99	498,725,758.62	28,948,616.09	469,777,142.53	0.00	97,437,836.74	1,943,152.87	0.00	2,005,700.22	571,163,832.36

Dispensing Data: Chemists and Appliance Contractors – September 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.67	72,481	2.56	24.78	0	0.00	0	0	1,580,792	13,087,581.66	2,521,074.05	14,923,456.13	
<i>Total: This Month</i>	9.67	72,481	2.56	24.78	0	0.00	0	0	1,580,792	13,087,581.66	2,521,074.05	14,923,456.13	
CAERPHILLY													
Chemist	10.16	186,801	2.33	23.69	0	0.00	0	0	3,875,030	34,086,492.24	6,236,595.58	38,490,773.03	
<i>Total: This Month</i>	10.16	186,801	2.33	23.69	0	0.00	0	0	3,875,030	34,086,492.24	6,236,595.58	38,490,773.03	
MONMOUTH													
Chemist	9.61	79,400	2.23	21.46	0	0.00	0	0	1,578,041	13,169,262.60	2,542,654.58	15,011,759.11	
<i>Total: This Month</i>	9.61	79,400	2.23	21.46	0	0.00	0	0	1,578,041	13,169,262.60	2,542,654.58	15,011,759.11	
NEWPORT													
Chemist	9.94	169,433	2.00	19.91	0	0.00	0	0	3,042,645	26,251,639.52	4,891,344.71	29,744,079.05	
<i>Total: This Month</i>	9.94	169,433	2.00	19.91	0	0.00	0	0	3,042,645	26,251,639.52	4,891,344.71	29,744,079.05	
TORFAEN													
Chemist	9.67	97,154	2.44	23.55	0	0.00	0	0	2,159,675	17,688,292.31	3,457,972.57	20,194,548.19	
<i>Total: This Month</i>	9.67	97,154	2.44	23.55	0	0.00	0	0	2,159,675	17,688,292.31	3,457,972.57	20,194,548.19	
MERTHYR TYDFIL													
Chemist	8.75	60,476	2.61	22.83	0	0.00	0	0	1,344,647	10,118,558.49	2,125,578.32	11,668,206.87	
<i>Total: This Month</i>	8.75	60,476	2.61	22.83	0	0.00	0	0	1,344,647	10,118,558.49	2,125,578.32	11,668,206.87	
RHONDDA CYNON TAFF													
Chemist	8.91	247,756	2.64	23.47	0	0.00	0	0	5,618,121	42,316,506.15	8,982,017.22	49,029,701.38	
<i>Total: This Month</i>	8.91	247,756	2.64	23.47	0	0.00	0	0	5,618,121	42,316,506.15	8,982,017.22	49,029,701.38	
THE VALE OF GLAMORGAN Appliance Ctr	129.85	136,477	0.01	1.88	0	0.00	0	0	17,108	1,686,182.13	131,678.81	2,209,962.79	
THE VALE OF GLAMORGAN Chemist	11.45	136,477	1.70	19.40	0	0.00	0	0	2,106,931	20,482,052.11	3,467,591.34	22,796,482.24	
<i>Total: This Month</i>	12.45	136,477	1.71	21.28	0	0.00	0	0	2,124,039	22,168,234.24	3,599,270.15	25,006,445.03	

Dispensing Data: Chemists and Appliance Contractors – September 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	116.86	406,792	0.03	3.18	0	0.00	0	0	77,926	7,004,178.27	566,028.09	9,183,804.73	
CARDIFF													
Chemist	10.49	406,792	1.57	16.49	0	0.00	0	0	5,800,431	52,008,492.94	9,446,447.23	58,405,027.84	
<i>Total: This Month</i>	12.30	406,792	1.60	19.67	0	0.00	0	0	5,878,357	59,012,671.21	10,012,475.32	67,588,832.57	
CARMARTHENSHIRE													
Chemist	8.97	176,322	2.68	24.03	0	0.00	0	0	4,087,367	30,514,886.10	6,533,730.50	35,398,853.53	
<i>Total: This Month</i>	8.97	176,322	2.68	24.03	0	0.00	0	0	4,087,367	30,514,886.10	6,533,730.50	35,398,853.53	
CEREDIGION													
Chemist	9.04	91,410	1.78	16.08	0	0.00	0	0	1,438,004	11,062,597.43	2,330,989.92	12,816,071.18	
<i>Total: This Month</i>	9.04	91,410	1.78	16.08	0	0.00	0	0	1,438,004	11,062,597.43	2,330,989.92	12,816,071.18	
PEMBROKESHIRE													
Chemist	10.36	118,442	2.27	23.48	0	0.00	0	0	2,309,923	19,897,404.64	3,737,246.37	22,552,622.30	
<i>Total: This Month</i>	10.36	118,442	2.27	23.48	0	0.00	0	0	2,309,923	19,897,404.64	3,737,246.37	22,552,622.30	
POWYS													
Chemist	9.52	87,208	2.29	21.85	0	0.00	7	0	1,765,495	14,283,471.16	2,867,266.53	16,385,569.59	
<i>Total: This Month</i>	9.52	87,208	2.29	21.85	0	0.00	7	0	1,765,495	14,283,471.16	2,867,266.53	16,385,569.59	
YNYS MON													
Chemist	8.63	46,363	2.74	23.62	0	0.00	0	0	1,112,989	8,076,661.46	1,798,217.22	9,406,540.75	
<i>Total: This Month</i>	8.63	46,363	2.74	23.62	0	0.00	0	0	1,112,989	8,076,661.46	1,798,217.22	9,406,540.75	
CONWY													
Chemist	9.09	108,984	2.36	21.48	0	0.00	0	0	2,238,298	17,308,742.55	3,529,044.54	19,829,310.75	
<i>Total: This Month</i>	9.09	108,984	2.36	21.48	0	0.00	0	0	2,238,298	17,308,742.55	3,529,044.54	19,829,310.75	
DENBIGHSHIRE													
Chemist	9.73	89,266	2.52	24.51	0	0.00	0	0	1,983,358	16,155,742.38	3,203,682.66	18,481,211.56	
<i>Total: This Month</i>	9.73	89,266	2.52	24.51	0	0.00	0	0	1,983,358	16,155,742.38	3,203,682.66	18,481,211.56	
FLINTSHIRE													
Chemist	9.74	141,445	2.07	20.15	0	0.00	0	0	2,594,730	21,526,917.78	4,140,357.46	24,437,917.62	
<i>Total: This Month</i>	9.74	141,445	2.07	20.15	0	0.00	0	0	2,594,730	21,526,917.78	4,140,357.46	24,437,917.62	
GWYNEDD													
Chemist	9.04	97,698	1.83	16.58	0	0.00	1	0	1,595,861	12,082,043.27	2,662,704.42	14,061,770.62	

Dispensing Data: Chemists and Appliance Contractors – September 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	9.04	97,698	1.83	16.58	0	0.00	1	0	1,595,861	12,082,043.27	2,662,704.42	14,061,770.62
WREXHAM												
Chemist	9.55	148,124	1.84	17.61	0	0.00	0	0	2,404,860	19,157,267.07	3,889,694.52	21,972,243.07
<i>Total: This Month</i>	9.55	148,124	1.84	17.61	0	0.00	0	0	2,404,860	19,157,267.07	3,889,694.52	21,972,243.07
SWANSEA												
Chemist	9.71	261,740	2.13	20.71	0	0.00	0	0	5,064,480	40,344,055.73	8,182,712.62	46,341,092.03
<i>Total: This Month</i>	9.71	261,740	2.13	20.71	0	0.00	0	0	5,064,480	40,344,055.73	8,182,712.62	46,341,092.03
NEATH/PORT TALBOT												
Chemist	9.00	139,182	2.56	23.03	0	0.00	0	0	3,105,413	23,587,551.55	4,968,913.47	27,253,542.34
<i>Total: This Month</i>	9.00	139,182	2.56	23.03	0	0.00	0	0	3,105,413	23,587,551.55	4,968,913.47	27,253,542.34
BRIDGEND LOCALITY												
Chemist	9.29	158,459	2.45	22.74	0	0.00	0	0	3,266,950	26,829,179.08	5,224,294.01	30,569,285.66
<i>Total: This Month</i>	9.29	158,459	2.45	22.74	0	0.00	0	0	3,266,950	26,829,179.08	5,224,294.01	30,569,285.66
ALL LHBS												
Appliance Ctr	118.82	3,121,413	0.00	0.50	0	0.00	0	0	95,034	8,690,360.40	697,706.90	11,393,767.52
ALL LHBS												
Chemist	9.60	3,121,413	2.18	20.97	0	0.00	8	0	60,074,041	490,035,398.22	96,740,129.84	559,770,064.84
<i>Total: This Month</i>	9.81	3,121,413	2.19	21.47	0	0.00	8	0	60,169,075	498,725,758.62	97,437,836.74	571,163,832.36
ALL LHBS: JAN - SEP												
Both contractors	9.49	3,117,508	19.30	183.21	0	0.00	13	0	60,169,075	498,725,758.62	97,437,836.74	571,163,832.36
<i>Total: Year to Date</i>	9.49	3,117,508	19.30	183.21	0	0.00	13	0	60,169,075	498,725,758.62	97,437,836.74	571,163,832.36

Advanced Dispensing Data: Chemists and Appliance Contractors – September 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Quarterly: July - September 2025

Total	9,990,269	20,120,660	20,280,417	170,879,488.33	9,694,291.01	5.67%	161,185,197.32	0.00	0.00%	30,722,647.19	650,979.41	0.00	708,094.57	193,266,918.49
Average	–	–	£2.03	8.43	0.48	–	7.95	0.00	–	1.51	0.03	0.00	0.03	9.53

Chemist

Total	29,907,17	59,608,104	60,074,041	490,035,398.22	28,948,616.09	5.90%	461,086,782.13	0.00	0.00%	96,740,129.84		0.00	0.00	559,770,064.84
Average	–	–	2.01	8.16	0.48	–	7.68	0.00	–	1.61	0.03	0.00	0.00	9.32

Appliance Ctr

Total	54,132	92,823	95,034	8,690,360.40	0.00	0.00%	8,690,360.40	0.00	0.00%	697,706.90		0.00	2,005,700.2	11,393,767.52
Average	–	–	1.76	91.44	0.00	–	91.44	0.00	–	7.34	0.00	0.00	21.11	119.89

Combined Annually: January - September 2025

Total	29,961,30	59,700,927	60,169,075	498,725,758.62	28,948,616.09	5.80%	469,777,142.53	0.00	0.00%	97,437,836.74	1,943,152.87	0.00	2,005,700.2	571,163,832.36
Average	–	–	£2.01	8.29	0.48	–	7.81	0.00	–	1.62	0.03	0.00	0.03	9.49

Advanced Dispensing Data – September 2025

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: September 2025										
Chemist	3,121,413	2.18	20.97	0	0	0.00	8	0.00%	0	0.00%
Appliance Ctr	3,121,413	0.00	0.50	0	0	0.00	0	0.00%	0	0.00%
Combined	3,121,413	2.19	21.47	0	0	0.00	8	0.00%	0	0.00%
Quarterly: July - September 2025										
Chemist	3,121,413	6.49	60.63	0	0	0.00	9	0.00%	0	0.00%
Appliance Ctr	3,121,413	0.01	1.29	0	0	0.00	0	0.00%	0	0.00%
Combined	3,121,413	6.50	61.92	0	0	0.00	9	0.00%	0	0.00%
Annually: January - September 2025										
Chemist	3,121,413	19.25	179.33	0	0	0.00	13	0.00%	0	0.00%
Appliance Ctr	3,121,413	0.03	3.65	0	0	0.00	0	0.00%	0	0.00%
Combined	3,121,413	19.28	182.98	0	0	0.00	13	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – September 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,345,384	6,763,094	6,816,687	57,960,255.98	3,250,169.48	5.60%	54,710,086.50	0.00	0.00%	10,535,913.07	0.00	0.00	65,464,375.92
Average	–	–	2.04	8.50	0.48	–	8.03	0.00	–	1.55	0.03	0.00	9.60

Appliance Ctr

Total	7,226	12,758	13,050	1,183,034.11	0.00	0.00%	1,183,034.11	0.00	0.00%	96,215.04	0.00	271,333.68	1,550,582.83
Average	–	–	1.81	90.65	0.00	–	90.65	0.00	–	7.37	0.00	20.79	118.82

Combined Monthly: September 2025

Total	3,352,610	6,775,852	6,829,737	59,143,290.09	3,250,169.48	5.50%	55,893,120.61	0.00	0.00%	10,632,128.11	218,376.35	0.00	271,333.68	67,014,958.75
Average	–	–	£2.04	8.66	0.48	–	8.18	0.00	–	1.56	0.03	0.00	9.81	

Chemist

Total	9,971,220	20,087,657	20,246,564	167,806,506.85	9,694,291.01	5.77%	158,112,215.84	0.00	0.00%	30,474,488.77	0.00	0.00	189,237,684.02
Average	–	–	2.03	8.29	0.48	–	7.81	0.00	–	1.51	0.03	0.00	9.35

Appliance Ctr

Total	19,049	33,003	33,853	3,072,981.48	0.00	0.00%	3,072,981.48	0.00	0.00%	248,158.42	0.00	708,094.57	4,029,234.47
Average	–	–	1.78	90.77	0.00	–	90.77	0.00	–	7.33	0.00	20.92	119.02

Dispensing Data: Personal Administration – September 2025

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
September													
Totals	31,853	32,802	33,880	–	424,312.76	23,171.74	401,141.02	0.00	80,837.77	0.00	0.00	80,228.01	562,192.34
Averages	–	–	1.06	0.00%	12.52	0.68	11.84	0.00	2.39	0.00	0.00	2.37	16.59
Jan - Sep													
Totals	341,093	349,036	359,295	–	4,862,120.25	303,093.44	4,559,026.81	0.00	861,634.12	0.00	0.00	911,805.07	6,318,835.63
Averages	–	–	1.05	0.00%	13.53	0.84	12.69	0.00	2.40	0.00	0.00	2.54	17.59

Board Letter – Total Accounts for September 2025

Local Health Board	No. of Pre-criptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	186,578	184,940	1,515,041.47	285,754.97	5,177.81	0.00	0.00	1,585.92	1,807,560.17
CAERPHILLY	438,067	435,144	3,772,609.38	673,356.92	13,514.05	0.00	0.00	5,561.56	4,465,041.91
MONMOUTH	231,475	229,841	1,755,614.67	391,585.87	5,090.25	0.00	0.00	13,102.22	2,165,393.01
NEWPORT	340,986	338,487	2,856,442.90	527,307.87	12,076.55	0.00	0.00	3,832.92	3,399,660.24
TORFAEN	239,972	238,316	1,937,766.50	370,684.55	7,919.93	0.00	0.00	2,296.82	2,318,667.80
MERTHYR TYDFIL	161,287	159,983	1,165,073.44	245,428.74	5,362.63	0.00	0.00	2,232.12	1,418,096.93
RHONDDA CYNON	655,556	650,304	4,824,990.19	1,001,387.30	22,808.56	0.00	0.00	5,684.59	5,854,870.64
THE VALE OF	236,015	234,077	2,495,603.20	390,919.93	7,032.17	0.00	0.00	51,018.81	2,944,574.11
CARDIFF	657,598	653,421	6,727,585.68	1,101,363.31	19,554.91	0.00	0.00	236,967.94	8,085,471.84
CARMARTHENSHIRE	485,899	481,968	3,604,654.44	754,165.42	15,461.40	0.00	0.00	10,526.05	4,384,807.31
CEREDIGION	169,861	168,483	1,273,537.69	269,337.67	6,372.82	0.00	0.00	5,872.78	1,555,120.96
PEMBROKESHIRE	269,917	268,204	2,372,765.48	423,122.09	8,112.47	0.00	0.00	3,613.42	2,807,613.46
POWYS	320,124	318,018	2,348,770.45	564,736.56	5,229.05	0.00	0.00	27,804.41	2,946,540.47
YNYS MON	173,736	172,242	1,179,262.48	296,301.41	3,704.76	0.00	0.00	11,091.61	1,490,360.26
CONWY	275,559	273,163	2,061,902.50	428,510.49	7,740.08	0.00	0.00	7,078.05	2,505,231.12
DENBIGHSHIRE	265,442	263,525	2,075,556.66	435,359.13	7,147.02	0.00	0.00	10,540.22	2,528,603.03
FLINTSHIRE	330,405	328,276	2,605,994.68	528,150.87	8,444.38	0.00	0.00	8,431.57	3,151,021.50
GWYNEDD	241,370	238,821	1,677,458.41	420,546.04	5,317.79	0.00	0.00	11,669.99	2,114,992.23
WREXHAM	285,034	281,679	2,260,166.53	449,450.50	8,581.91	0.00	0.00	5,028.44	2,723,227.38
SWANSEA	561,729	556,189	4,577,819.17	876,950.55	18,710.05	0.00	0.00	8,781.80	5,482,261.57
NEATH/PORT TALBOT	360,513	357,969	2,675,555.95	557,741.01	12,307.37	0.00	0.00	4,099.53	3,249,703.86
BRIDGEND LOCALITY	401,145	398,827	3,100,579.96	614,051.40	12,710.39	0.00	0.00	6,196.58	3,733,538.33
Total	7,288,268	7,231,877	58,864,751.83	11,606,212.60	218,376.35	0.00	0.00	443,017.35	71,132,358.13
Appliance Contractors									
THE VALE OF	1,971	1,963	195,395.97	15,187.20	0.00	0.00	0.00	45,357.34	255,940.51
CARDIFF	11,079	10,795	987,638.14	81,027.84	0.00	0.00	0.00	225,976.34	1,294,642.32
Total	13,050	12,758	1,183,034.11	96,215.04	0.00	0.00	0.00	271,333.68	1,550,582.83
Doctors									
BLAENAU GWENT	956	932	7,929.59	2,281.01	0.00	0.00	0.00	1,585.92	11,796.52
CAERPHILLY	2,394	2,304	27,807.94	5,712.09	0.00	0.00	0.00	5,561.56	39,081.59
MONMOUTH	54,236	54,000	332,992.53	115,319.99	0.00	0.00	0.00	13,102.22	461,414.74
NEWPORT	1,482	1,412	19,164.60	3,536.05	0.00	0.00	0.00	3,832.92	26,533.57
TORFAEN	3,316	3,276	20,991.74	7,120.93	0.00	0.00	0.00	2,296.82	30,409.49
MERTHYR TYDFIL	3,600	3,571	27,485.57	7,937.03	0.00	0.00	0.00	2,232.12	37,654.72
RHONDDA CYNON	2,696	2,633	28,422.78	6,432.69	0.00	0.00	0.00	5,684.59	40,540.06
THE VALE OF	2,659	2,552	28,307.42	6,344.40	0.00	0.00	0.00	5,661.47	40,313.29
CARDIFF	7,043	6,939	54,958.13	16,804.59	0.00	0.00	0.00	10,991.60	82,754.32
CARMARTHENSHIRE	13,646	13,477	108,076.00	29,498.04	0.00	0.00	0.00	10,526.05	148,100.09
CEREDIGION	7,366	7,268	63,991.42	15,557.59	0.00	0.00	0.00	5,872.78	85,421.79
PEMBROKESHIRE	1,320	1,265	19,557.10	3,115.85	0.00	0.00	0.00	3,613.42	26,286.37

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	120,029	119,649	762,055.79	250,958.72	0.00	0.00	0.00	27,804.41	1,040,818.92
YNYS MON	46,868	46,675	284,945.27	99,263.43	0.00	0.00	0.00	11,091.61	395,300.31
CONWY	17,899	17,784	118,693.65	38,203.34	0.00	0.00	0.00	7,078.05	163,975.04
DENBIGHSHIRE	40,521	40,386	244,249.56	85,626.45	0.00	0.00	0.00	10,540.22	340,416.23
FLINTSHIRE	37,703	37,607	213,018.98	79,661.05	0.00	0.00	0.00	8,431.57	301,111.60
GWYNEDD	62,147	61,937	353,499.94	130,136.04	0.00	0.00	0.00	11,669.99	495,305.97
WREXHAM	11,904	11,843	85,165.24	24,889.96	0.00	0.00	0.00	5,028.44	115,083.64
SWANSEA	3,222	3,123	43,909.29	7,687.65	0.00	0.00	0.00	8,781.80	60,378.74
NEATH/PORT TALBOT	4,315	4,253	30,260.43	9,415.07	0.00	0.00	0.00	4,099.53	43,775.03
BRIDGEND LOCALITY	13,209	13,139	96,148.25	28,582.52	0.00	0.00	0.00	6,196.58	130,927.35
Total	458,531	456,025	2,971,631.22	974,084.49	0.00	0.00	0.00	171,683.67	4,117,399.38

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00