

## Dispensing Data: Personal Administration – September 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	1,055	1,066	1,112	0.00	13,758.38	704.83	0.00	13,053.55	2,722.16	0.00	0.00	2,610.71	18,386.42
Caerphilly	1,885	2,004	2,091	0.00	30,085.12	1,628.13	0.00	28,456.99	5,118.79	0.00	0.00	5,691.35	39,267.13
Monmouth	316	323	341	0.00	5,589.06	402.97	0.00	5,186.09	834.76	0.00	0.00	1,037.21	7,058.06
Newport	1,224	1,235	1,278	0.00	16,451.06	839.87	0.00	15,611.19	3,128.59	0.00	0.00	3,122.22	21,862.00
Torfaen	968	986	1,002	0.00	8,682.51	275.22	0.00	8,407.29	2,452.90	0.00	0.00	1,681.43	12,541.62
Merthyr Tydfil	542	581	638	0.00	16,595.87	1,339.34	0.00	15,256.53	1,561.82	0.00	0.00	3,051.31	19,869.66
Rhondda Cynon Taff	2,349	2,473	2,581	0.00	42,806.04	2,450.66	0.00	40,355.38	6,318.32	0.00	0.00	8,071.06	54,744.76
The Vale Of	2,639	2,844	3,028	0.00	35,440.15	2,363.40	0.00	33,076.75	7,412.57	0.00	0.00	6,615.37	47,104.69
Cardiff	7,030	7,130	7,234	0.00	67,496.93	3,847.11	0.00	63,649.82	17,667.95	0.00	0.00	12,729.95	94,047.72
Carmarthenshire	1,616	1,680	1,821	0.00	42,366.44	2,472.12	0.00	39,894.32	4,457.79	0.00	0.00	7,978.79	52,330.90
Ceredigion	2,227	2,228	2,344	0.00	51,325.81	4,279.15	0.00	47,046.66	5,738.12	0.00	0.00	9,409.31	62,194.09
Pembrokeshire	2,503	2,530	2,582	0.00	39,940.76	3,438.51	0.00	36,502.25	6,073.95	0.00	0.00	7,300.45	49,876.65
Powys	337	344	356	0.00	8,231.12	424.53	0.00	7,806.59	871.48	0.00	0.00	1,561.32	10,239.39
Ynys Mon	409	409	432	0.00	7,284.99	390.71	0.00	6,894.28	1,057.52	0.00	0.00	1,378.87	9,330.67
Conwy	1,902	1,907	1,938	0.00	24,738.61	1,523.65	0.00	23,214.96	4,744.22	0.00	0.00	4,642.97	32,602.15
Denbighshire	754	799	804	0.00	8,348.22	427.63	0.00	7,920.59	1,968.19	0.00	0.00	1,584.13	11,472.91
Flintshire	1,752	1,767	1,773	0.00	13,715.27	569.57	0.00	13,145.70	4,301.96	0.00	0.00	2,629.17	20,076.83
Gwynedd	1,047	1,071	1,114	0.00	17,741.52	1,034.32	0.00	16,707.20	2,727.05	0.00	0.00	3,341.46	22,775.71
Wrexham	1,330	1,342	1,359	0.00	13,634.24	618.30	0.00	13,015.94	3,326.81	0.00	0.00	2,603.20	18,945.95
Swansea	6,122	6,361	6,477	0.00	92,167.80	7,137.20	0.00	85,030.60	15,763.46	0.00	0.00	17,006.10	117,800.16
Neath/Port Talbot	3,287	3,298	3,340	0.00	44,112.32	3,163.84	0.00	40,948.48	7,971.27	0.00	0.00	8,189.69	57,109.44
Bridgend Locality	1,373	1,390	1,421	0.00	16,402.15	909.87	0.00	15,492.28	3,478.61	0.00	0.00	3,098.43	22,069.32
<b>Totals</b>	<b>42,667</b>	<b>43,768</b>	<b>45,066</b>	<b>0.00</b>	<b>616,914.37</b>	<b>40,240.93</b>	<b>0.00</b>	<b>576,673.44</b>	<b>109,698.29</b>	<b>0.00</b>	<b>0.00</b>	<b>115,334.50</b>	<b>801,706.23</b>

## Dispensing Data: Dispensing Doctors – September 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	27,376	53,089	53,291	0.00	358,621.33	39,373.31	0.00	319,248.02	116,225.70	0.00	0.00	9,490.80	444,964.52
TORFAEN	1,500	2,841	2,864	0.00	19,578.79	2,069.48	0.00	17,509.31	6,176.25	0.00	0.00	1,115.99	24,801.55
MERTHYR TYDFIL	1,443	3,152	3,167	0.00	23,359.50	2,576.55	0.00	20,782.95	7,119.60	0.00	0.00	399.74	28,302.29
CARMARTHENSHIR	7,084	13,878	13,911	0.00	93,175.35	10,414.75	0.00	82,760.60	30,031.73	0.00	0.00	1,794.32	114,586.65
CEREDIGION	2,887	6,054	6,098	0.00	44,642.37	4,991.02	0.00	39,651.35	12,689.94	0.00	0.00	975.94	53,317.23
PEMBROKESHIRE	6,114	11,256	11,286	0.00	74,216.98	8,127.66	0.00	66,089.32	24,329.18	0.00	0.00	2,118.10	92,536.60
POWYS	58,635	113,004	113,336	0.00	815,950.59	91,020.49	0.00	724,930.10	243,384.20	0.00	0.00	22,695.48	991,009.78
YNYS MON	20,332	40,822	40,939	0.00	269,931.32	29,942.45	0.00	239,988.87	89,026.92	0.00	0.00	6,676.16	335,691.95
CONWY	8,549	15,864	15,939	0.00	116,301.30	12,883.61	0.00	103,417.69	34,728.54	0.00	0.00	3,549.22	141,695.45
DENBIGHSHIRE	20,613	39,479	39,647	0.00	244,490.28	27,300.12	0.00	217,190.16	85,875.61	0.00	0.00	9,310.52	312,376.29
FLINTSHIRE	16,854	33,627	33,718	0.00	216,181.84	23,844.45	0.00	192,337.39	73,540.61	0.00	0.00	5,202.93	271,080.93
GWYNEDD	30,231	58,202	58,372	0.00	370,793.47	41,293.88	0.00	329,499.59	125,531.87	0.00	0.00	7,883.64	462,915.10
WREXHAM	5,229	10,261	10,278	0.00	67,635.25	7,456.61	0.00	60,178.64	21,878.67	0.00	0.00	1,169.15	83,226.46
NEATH/PORT	1,264	2,554	2,556	0.00	10,678.86	981.39	0.00	9,697.47	5,545.78	0.00	0.00	105.14	15,348.39
BRIDGEND	5,008	10,403	10,422	0.00	85,375.00	9,327.34	0.00	76,047.66	22,897.70	0.00	0.00	1,566.00	100,511.36
<b>Totals</b>	<b>213,119</b>	<b>414,486</b>	<b>415,824</b>	<b>0.00</b>	<b>2,810,932.23</b>	<b>311,603.11</b>	<b>0.00</b>	<b>2,499,329.12</b>	<b>898,982.30</b>	<b>0.00</b>	<b>0.00</b>	<b>74,053.13</b>	<b>3,472,364.55</b>

## Prescription Analysis – September 2024

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	174,092	0	174,092	0	1,403,874.16	0.00	1,403,874.16
CAERPHILLY	424,576	0	424,576	0	3,663,741.64	39.00	3,663,780.64
MONMOUTH	173,238	0	173,238	0	1,433,476.46	65.39	1,433,541.85
NEWPORT	329,977	0	329,977	0	2,859,976.95	77.11	2,860,054.06
TORFAEN	242,225	0	242,225	0	1,916,950.00	0.00	1,916,950.00
MERTHYR TYDFIL	143,390	0	143,390	0	1,099,716.05	0.00	1,099,716.05
RHONDDA CYNON TAFF	617,721	0	617,721	0	4,747,360.04	15.64	4,747,375.68
THE VALE OF GLAMORGAN	233,619	0	233,619	0	2,390,970.19	14.90	2,390,985.09
CARDIFF	632,555	1	632,556	0	6,117,974.88	221.07	6,118,195.95
CARMARTHENSHIRE	442,075	1	442,076	0	3,317,236.07	78.69	3,317,314.76
CEREDIGION	162,010	0	162,010	0	1,281,830.36	1.50	1,281,831.86
PEMBROKESHIRE	245,213	0	245,213	0	2,104,247.64	0.00	2,104,247.64
POWYS	193,674	0	193,674	0	1,570,615.36	427.62	1,571,042.98
YNYS MON	120,795	0	120,795	0	882,269.48	0.00	882,269.48
CONWY	248,185	0	248,185	0	1,876,235.50	46.97	1,876,282.47
DENBIGHSHIRE	210,934	0	210,934	0	1,712,161.23	65.13	1,712,226.36
FLINTSHIRE	282,904	0	282,904	0	2,339,643.75	1,094.05	2,340,737.80
GWYNEDD	173,113	0	173,113	0	1,325,250.93	115.13	1,325,366.06
WREXHAM	264,423	0	264,423	0	2,074,696.86	30.04	2,074,726.90
SWANSEA	552,902	0	552,902	0	4,339,582.12	3.09	4,339,585.21
NEATH/PORT TALBOT	333,115	0	333,115	0	2,529,628.24	116.57	2,529,744.81
BRIDGEND LOCALITY	359,282	0	359,282	0	2,967,745.89	33.51	2,967,779.40
<b>Totals</b>	<b>6,560,018</b>	<b>2</b>	<b>6,560,020</b>	<b>0</b>	<b>53,955,183.80</b>	<b>2,445.41</b>	<b>53,957,629.21</b>

# Dispensing Data: Chemists and Appliance Contractors – September 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	85,463	172,473	174,092	2.02	1,403,894.16	78,898.84	1,324,995.32	0.00	249,023.58	5,182.14	0.00	0.00	1,579,201.04
<i>Total: This Month</i>	<b>16</b>	<b>85,463</b>	<b>172,473</b>	<b>174,092</b>	<b>2.02</b>	<b>1,403,894.16</b>	<b>78,898.84</b>	<b>1,324,995.32</b>	<b>0.00</b>	<b>249,023.58</b>	<b>5,182.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1,579,201.04</b>
CAERPHILLY														
Chemist	41	211,590	421,614	424,576	1.99	3,663,937.58	208,345.18	3,455,592.40	0.00	606,277.42	13,666.25	0.00	0.00	4,075,536.07
<i>Total: This Month</i>	<b>41</b>	<b>211,590</b>	<b>421,614</b>	<b>424,576</b>	<b>1.99</b>	<b>3,663,937.58</b>	<b>208,345.18</b>	<b>3,455,592.40</b>	<b>0.00</b>	<b>606,277.42</b>	<b>13,666.25</b>	<b>0.00</b>	<b>0.00</b>	<b>4,075,536.07</b>
MONMOUTH														
Chemist	18	88,065	171,567	173,238	1.95	1,433,619.35	79,839.17	1,353,780.18	0.00	250,207.53	5,129.94	0.00	0.00	1,609,117.65
<i>Total: This Month</i>	<b>18</b>	<b>88,065</b>	<b>171,567</b>	<b>173,238</b>	<b>1.95</b>	<b>1,433,619.35</b>	<b>79,839.17</b>	<b>1,353,780.18</b>	<b>0.00</b>	<b>250,207.53</b>	<b>5,129.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1,609,117.65</b>
NEWPORT														
Chemist	30	160,754	327,221	329,977	2.04	2,860,144.05	159,540.77	2,700,603.28	0.00	473,702.20	12,032.22	0.00	0.00	3,186,337.70
<i>Total: This Month</i>	<b>30</b>	<b>160,754</b>	<b>327,221</b>	<b>329,977</b>	<b>2.04</b>	<b>2,860,144.05</b>	<b>159,540.77</b>	<b>2,700,603.28</b>	<b>0.00</b>	<b>473,702.20</b>	<b>12,032.22</b>	<b>0.00</b>	<b>0.00</b>	<b>3,186,337.70</b>
TORFAEN														
Chemist	20	116,861	240,573	242,225	2.06	1,922,035.37	112,269.74	1,809,765.63	0.00	342,890.03	8,170.28	0.00	0.00	2,160,825.94
<i>Total: This Month</i>	<b>20</b>	<b>116,861</b>	<b>240,573</b>	<b>242,225</b>	<b>2.06</b>	<b>1,922,035.37</b>	<b>112,269.74</b>	<b>1,809,765.63</b>	<b>0.00</b>	<b>342,890.03</b>	<b>8,170.28</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160,825.94</b>
MERTHYR TYDFIL														
Chemist	13	67,614	142,182	143,390	2.10	1,099,848.04	68,841.60	1,031,006.44	0.00	203,275.88	4,842.15	0.00	0.00	1,239,124.47
<i>Total: This Month</i>	<b>13</b>	<b>67,614</b>	<b>142,182</b>	<b>143,390</b>	<b>2.10</b>	<b>1,099,848.04</b>	<b>68,841.60</b>	<b>1,031,006.44</b>	<b>0.00</b>	<b>203,275.88</b>	<b>4,842.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1,239,124.47</b>
RHONDDA CYNON TAFF														
Chemist	63	291,311	612,819	617,721	2.10	4,747,427.54	278,193.06	4,469,234.48	0.00	884,110.36	21,777.34	0.00	0.00	5,375,122.18
<i>Total: This Month</i>	<b>63</b>	<b>291,311</b>	<b>612,819</b>	<b>617,721</b>	<b>2.10</b>	<b>4,747,427.54</b>	<b>278,193.06</b>	<b>4,469,234.48</b>	<b>0.00</b>	<b>884,110.36</b>	<b>21,777.34</b>	<b>0.00</b>	<b>0.00</b>	<b>5,375,122.18</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	971	1,794	1,794	1.85	180,293.83	0.00	180,293.83	0.00	13,911.61	0.00	0.00	41,945.01	236,150.45
THE VALE OF GLAMORGAN														
Chemist	29	119,253	230,296	231,825	1.93	2,203,144.39	128,544.12	2,074,600.27	0.00	340,685.55	7,155.94	0.00	0.00	2,422,441.76
<i>Total: This Month</i>	<b>30</b>	<b>120,224</b>	<b>232,090</b>	<b>233,619</b>	<b>1.93</b>	<b>2,383,438.22</b>	<b>128,544.12</b>	<b>2,254,894.10</b>	<b>0.00</b>	<b>354,597.16</b>	<b>7,155.94</b>	<b>0.00</b>	<b>41,945.01</b>	<b>2,658,592.21</b>

# Dispensing Data: Chemists and Appliance Contractors – September 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,449	7,415	7,679	1.67	639,692.51	0.00	639,692.51	0.00	53,088.51	0.00	0.00	148,549.41	841,330.43
CARDIFF														
Chemist	72	317,156	621,754	624,877	1.96	5,479,690.65	335,766.72	5,143,923.93	0.00	905,545.13	19,870.15	0.00	0.00	6,069,339.21
<b>Total: This Month</b>	<b>75</b>	<b>321,605</b>	<b>629,169</b>	<b>632,556</b>	<b>1.96</b>	<b>6,119,383.16</b>	<b>335,766.72</b>	<b>5,783,616.44</b>	<b>0.00</b>	<b>958,633.64</b>	<b>19,870.15</b>	<b>0.00</b>	<b>148,549.41</b>	<b>6,910,669.64</b>
CARMARTHENSHIRE														
Chemist	48	223,769	438,761	442,076	1.96	3,317,451.74	193,415.57	3,124,036.17	0.00	631,312.94	14,795.65	0.00	0.00	3,770,144.76
<b>Total: This Month</b>	<b>48</b>	<b>223,769</b>	<b>438,761</b>	<b>442,076</b>	<b>1.96</b>	<b>3,317,451.74</b>	<b>193,415.57</b>	<b>3,124,036.17</b>	<b>0.00</b>	<b>631,312.94</b>	<b>14,795.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3,770,144.76</b>
CEREDIGION														
Chemist	19	81,273	160,861	162,010	1.98	1,281,871.86	73,046.34	1,208,825.52	0.00	234,393.67	6,266.03	0.00	0.00	1,449,485.22
<b>Total: This Month</b>	<b>19</b>	<b>81,273</b>	<b>160,861</b>	<b>162,010</b>	<b>1.98</b>	<b>1,281,871.86</b>	<b>73,046.34</b>	<b>1,208,825.52</b>	<b>0.00</b>	<b>234,393.67</b>	<b>6,266.03</b>	<b>0.00</b>	<b>0.00</b>	<b>1,449,485.22</b>
PEMBROKESHIRE														
Chemist	29	130,423	243,648	245,213	1.87	2,104,346.62	122,602.25	1,981,744.37	0.00	354,401.70	7,681.63	0.00	0.00	2,343,827.70
<b>Total: This Month</b>	<b>29</b>	<b>130,423</b>	<b>243,648</b>	<b>245,213</b>	<b>1.87</b>	<b>2,104,346.62</b>	<b>122,602.25</b>	<b>1,981,744.37</b>	<b>0.00</b>	<b>354,401.70</b>	<b>7,681.63</b>	<b>0.00</b>	<b>0.00</b>	<b>2,343,827.70</b>
POWYS														
Chemist	23	98,589	191,411	193,674	1.94	1,571,260.88	88,707.89	1,482,552.99	0.00	282,220.34	5,335.15	0.00	0.00	1,770,108.48
<b>Total: This Month</b>	<b>23</b>	<b>98,589</b>	<b>191,411</b>	<b>193,674</b>	<b>1.94</b>	<b>1,571,260.88</b>	<b>88,707.89</b>	<b>1,482,552.99</b>	<b>0.00</b>	<b>282,220.34</b>	<b>5,335.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1,770,108.48</b>
YNYNS MON														
Chemist	13	59,841	119,435	120,795	2.00	882,290.47	53,489.60	828,800.87	0.00	175,164.28	3,559.55	0.00	0.00	1,007,524.70
<b>Total: This Month</b>	<b>13</b>	<b>59,841</b>	<b>119,435</b>	<b>120,795</b>	<b>2.00</b>	<b>882,290.47</b>	<b>53,489.60</b>	<b>828,800.87</b>	<b>0.00</b>	<b>175,164.28</b>	<b>3,559.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007,524.70</b>
CONWY														
Chemist	23	124,503	245,867	248,185	1.97	1,876,524.46	115,858.50	1,760,665.96	0.00	349,977.26	7,800.89	0.00	0.00	2,118,444.11
<b>Total: This Month</b>	<b>23</b>	<b>124,503</b>	<b>245,867</b>	<b>248,185</b>	<b>1.97</b>	<b>1,876,524.46</b>	<b>115,858.50</b>	<b>1,760,665.96</b>	<b>0.00</b>	<b>349,977.26</b>	<b>7,800.89</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118,444.11</b>
DENBIGHSHIRE														
Chemist	23	111,368	208,977	210,934	1.88	1,712,367.35	100,151.93	1,612,215.42	0.00	304,682.86	6,662.60	0.00	0.00	1,923,560.88
<b>Total: This Month</b>	<b>23</b>	<b>111,368</b>	<b>208,977</b>	<b>210,934</b>	<b>1.88</b>	<b>1,712,367.35</b>	<b>100,151.93</b>	<b>1,612,215.42</b>	<b>0.00</b>	<b>304,682.86</b>	<b>6,662.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1,923,560.88</b>
FLINTSHIRE														
Chemist	28	146,064	280,695	282,904	1.92	2,340,892.78	142,185.15	2,198,707.63	0.00	403,934.78	8,326.50	0.00	0.00	2,610,968.91
<b>Total: This Month</b>	<b>28</b>	<b>146,064</b>	<b>280,695</b>	<b>282,904</b>	<b>1.92</b>	<b>2,340,892.78</b>	<b>142,185.15</b>	<b>2,198,707.63</b>	<b>0.00</b>	<b>403,934.78</b>	<b>8,326.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2,610,968.91</b>
GWYNEDD														
Chemist	27	91,974	170,849	173,113	1.86	1,325,567.05	78,432.28	1,247,134.77	0.00	260,263.87	5,196.31	0.00	0.00	1,512,594.95

# Dispensing Data: Chemists and Appliance Contractors – September 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>27</b>	<b>91,974</b>	<b>170,849</b>	<b>173,113</b>	<b>1.86</b>	<b>1,325,567.05</b>	<b>78,432.28</b>	<b>1,247,134.77</b>	<b>0.00</b>	<b>260,263.87</b>	<b>5,196.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512,594.95</b>
WREXHAM														
Chemist	29	130,895	261,004	264,423	1.99	2,073,592.55	125,488.32	1,948,104.23	0.00	384,055.79	8,185.15	0.00	0.00	2,340,345.17
<i>Total: This Month</i>	<b>29</b>	<b>130,895</b>	<b>261,004</b>	<b>264,423</b>	<b>1.99</b>	<b>2,073,592.55</b>	<b>125,488.32</b>	<b>1,948,104.23</b>	<b>0.00</b>	<b>384,055.79</b>	<b>8,185.15</b>	<b>0.00</b>	<b>0.00</b>	<b>2,340,345.17</b>
SWANSEA														
Chemist	58	283,499	546,979	552,902	1.93	4,339,904.17	248,141.07	4,091,763.10	0.00	796,556.51	19,142.19	0.00	0.00	4,907,461.80
<i>Total: This Month</i>	<b>58</b>	<b>283,499</b>	<b>546,979</b>	<b>552,902</b>	<b>1.93</b>	<b>4,339,904.17</b>	<b>248,141.07</b>	<b>4,091,763.10</b>	<b>0.00</b>	<b>796,556.51</b>	<b>19,142.19</b>	<b>0.00</b>	<b>0.00</b>	<b>4,907,461.80</b>
NEATH/PORT TALBOT														
Chemist	33	169,171	330,732	333,115	1.96	2,529,944.34	148,859.97	2,381,084.37	0.00	477,365.81	11,490.51	0.00	0.00	2,869,940.69
<i>Total: This Month</i>	<b>33</b>	<b>169,171</b>	<b>330,732</b>	<b>333,115</b>	<b>1.96</b>	<b>2,529,944.34</b>	<b>148,859.97</b>	<b>2,381,084.37</b>	<b>0.00</b>	<b>477,365.81</b>	<b>11,490.51</b>	<b>0.00</b>	<b>0.00</b>	<b>2,869,940.69</b>
BRIDGEND LOCALITY														
Chemist	33	174,146	357,447	359,282	2.05	2,970,076.36	177,378.97	2,792,697.39	0.00	511,416.11	11,996.29	0.00	0.00	3,316,109.79
<i>Total: This Month</i>	<b>33</b>	<b>174,146</b>	<b>357,447</b>	<b>359,282</b>	<b>2.05</b>	<b>2,970,076.36</b>	<b>177,378.97</b>	<b>2,792,697.39</b>	<b>0.00</b>	<b>511,416.11</b>	<b>11,996.29</b>	<b>0.00</b>	<b>0.00</b>	<b>3,316,109.79</b>
ALL LHBS														
Appliance Ctr	4	5,420	9,209	9,473	1.70	819,986.34	0.00	819,986.34	0.00	67,000.12	0.00	0.00	190,494.42	1,077,480.88
ALL LHBS														
Chemist	688	3,283,582	6,497,165	6,550,547	1.98	53,139,831.76	3,117,997.04	50,021,834.72	0.00	9,421,463.60	214,264.86	0.00	0.00	59,657,563.18
<i>Total: This Month</i>	<b>692</b>	<b>3,289,002</b>	<b>6,506,374</b>	<b>6,560,020</b>	<b>1.98</b>	<b>53,959,818.10</b>	<b>3,117,997.04</b>	<b>50,841,821.06</b>	<b>0.00</b>	<b>9,488,463.72</b>	<b>214,264.86</b>	<b>0.00</b>	<b>190,494.42</b>	<b>60,735,044.06</b>
ALL LHBS: JAN - SEP														
Both contractors	6,277	30,400,03	60,085,505	60,595,052	1.98	487,888,151.15	28,860,657.12	459,027,494.03	0.00	88,989,305.16	1,975,640.99	0.00	1,760,490.58	551,752,930.76
<i>Total: Year to Date</i>	<b>6,277</b>	<b>30,400,03</b>	<b>60,085,505</b>	<b>60,595,052</b>	<b>1.98</b>	<b>487,888,151.15</b>	<b>28,860,657.12</b>	<b>459,027,494.03</b>	<b>0.00</b>	<b>88,989,305.16</b>	<b>1,975,640.99</b>	<b>0.00</b>	<b>1,760,490.58</b>	<b>551,752,930.76</b>

# Dispensing Data: Chemists and Appliance Contractors – September 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.07	72,357	2.41	21.83	0	0.00	0	0	1,627,757	12,646,703.03	2,358,093.38	14,316,816.41	
<i>Total: This Month</i>	<b>9.07</b>	<b>72,357</b>	<b>2.41</b>	<b>21.83</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,627,757</b>	<b>12,646,703.03</b>	<b>2,358,093.38</b>	<b>14,316,816.41</b>	
CAERPHILLY													
Chemist	9.60	186,625	2.28	21.84	0	0.00	0	0	3,911,083	32,941,113.83	5,674,052.30	36,830,786.67	
<i>Total: This Month</i>	<b>9.60</b>	<b>186,625</b>	<b>2.28</b>	<b>21.84</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,911,083</b>	<b>32,941,113.83</b>	<b>5,674,052.30</b>	<b>36,830,786.67</b>	
MONMOUTH													
Chemist	9.29	79,146	2.19	20.33	0	0.00	0	0	1,596,711	12,818,452.90	2,335,019.02	14,462,409.16	
<i>Total: This Month</i>	<b>9.29</b>	<b>79,146</b>	<b>2.19</b>	<b>20.33</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,596,711</b>	<b>12,818,452.90</b>	<b>2,335,019.02</b>	<b>14,462,409.16</b>	
NEWPORT													
Chemist	9.66	167,605	1.97	19.01	0	0.00	0	0	3,023,834	24,840,677.00	4,393,724.33	27,898,741.42	
<i>Total: This Month</i>	<b>9.66</b>	<b>167,605</b>	<b>1.97</b>	<b>19.01</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,023,834</b>	<b>24,840,677.00</b>	<b>4,393,724.33</b>	<b>27,898,741.42</b>	
TORFAEN													
Chemist	8.92	97,120	2.49	22.25	0	0.00	0	0	2,240,845	17,372,203.44	3,225,598.83	19,635,498.92	
<i>Total: This Month</i>	<b>8.92</b>	<b>97,120</b>	<b>2.49</b>	<b>22.25</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,240,845</b>	<b>17,372,203.44</b>	<b>3,225,598.83</b>	<b>19,635,498.92</b>	
MERTHYR TYDFIL													
Chemist	8.64	60,525	2.37	20.47	0	0.00	0	0	1,327,123	10,342,647.51	1,920,957.38	11,669,663.41	
<i>Total: This Month</i>	<b>8.64</b>	<b>60,525</b>	<b>2.37</b>	<b>20.47</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,327,123</b>	<b>10,342,647.51</b>	<b>1,920,957.38</b>	<b>11,669,663.41</b>	
RHONDDA CYNON TAFF													
Chemist	8.70	248,269	2.49	21.65	0	0.00	0	0	5,639,765	42,743,622.99	8,204,287.22	48,601,488.93	
<i>Total: This Month</i>	<b>8.70</b>	<b>248,269</b>	<b>2.49</b>	<b>21.65</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>5,639,765</b>	<b>42,743,622.99</b>	<b>8,204,287.22</b>	<b>48,601,488.93</b>	
THE VALE OF GLAMORGAN Appliance Ctr	131.63	135,523	0.01	1.74	0	0.00	0	0	16,459	1,611,509.52	125,906.66	2,112,984.92	
THE VALE OF GLAMORGAN Chemist	10.45	135,523	1.71	17.87	0	0.00	0	0	2,161,208	19,971,896.57	3,222,674.39	22,060,912.39	
<i>Total: This Month</i>	<b>11.38</b>	<b>135,523</b>	<b>1.72</b>	<b>19.62</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,177,667</b>	<b>21,583,406.09</b>	<b>3,348,581.05</b>	<b>24,173,897.31</b>	

# Dispensing Data: Chemists and Appliance Contractors – September 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	109.56	404,852	0.02	2.08	0	0.00	0	0	70,650	5,968,863.67	490,105.11	7,843,890.62	
CARDIFF													
Chemist	9.71	404,852	1.54	14.99	0	0.00	1	0	5,874,965	50,368,697.63	8,636,133.19	56,027,354.28	
<i>Total: This Month</i>	<b>10.92</b>	<b>404,852</b>	<b>1.56</b>	<b>17.07</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>5,945,615</b>	<b>56,337,561.30</b>	<b>9,126,238.30</b>	<b>63,871,244.90</b>	
CARMARTHENSHIRE													
Chemist	8.53	176,614	2.50	21.35	0	0.00	1	0	4,091,083	30,483,873.86	5,941,973.15	34,729,668.95	
<i>Total: This Month</i>	<b>8.53</b>	<b>176,614</b>	<b>2.50</b>	<b>21.35</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>4,091,083</b>	<b>30,483,873.86</b>	<b>5,941,973.15</b>	<b>34,729,668.95</b>	
CEREDIGION													
Chemist	8.95	91,186	1.78	15.90	0	0.00	0	0	1,475,364	11,431,488.37	2,166,890.35	12,981,204.24	
<i>Total: This Month</i>	<b>8.95</b>	<b>91,186</b>	<b>1.78</b>	<b>15.90</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,475,364</b>	<b>11,431,488.37</b>	<b>2,166,890.35</b>	<b>12,981,204.24</b>	
PEMBROKESHIRE													
Chemist	9.56	118,136	2.08	19.84	0	0.00	0	0	2,254,135	19,313,992.19	3,314,435.56	21,542,212.91	
<i>Total: This Month</i>	<b>9.56</b>	<b>118,136</b>	<b>2.08</b>	<b>19.84</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,254,135</b>	<b>19,313,992.19</b>	<b>3,314,435.56</b>	<b>21,542,212.91</b>	
POWYS													
Chemist	9.14	86,315	2.24	20.51	0	0.00	0	0	1,756,732	14,048,676.29	2,596,136.54	15,875,515.85	
<i>Total: This Month</i>	<b>9.14</b>	<b>86,315</b>	<b>2.24</b>	<b>20.51</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,756,732</b>	<b>14,048,676.29</b>	<b>2,596,136.54</b>	<b>15,875,515.85</b>	
YNYS MON													
Chemist	8.34	46,313	2.61	21.75	0	0.00	0	0	1,119,736	8,016,506.73	1,647,007.59	9,198,357.57	
<i>Total: This Month</i>	<b>8.34</b>	<b>46,313</b>	<b>2.61</b>	<b>21.75</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,119,736</b>	<b>8,016,506.73</b>	<b>1,647,007.59</b>	<b>9,198,357.57</b>	
CONWY													
Chemist	8.54	109,180	2.27	19.40	0	0.00	0	0	2,297,223	16,772,635.84	3,285,435.29	19,076,880.13	
<i>Total: This Month</i>	<b>8.54</b>	<b>109,180</b>	<b>2.27</b>	<b>19.40</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,297,223</b>	<b>16,772,635.84</b>	<b>3,285,435.29</b>	<b>19,076,880.13</b>	
DENBIGHSHIRE													
Chemist	9.12	88,913	2.37	21.63	0	0.00	0	0	1,976,079	15,601,673.21	2,898,268.53	17,625,335.38	
<i>Total: This Month</i>	<b>9.12</b>	<b>88,913</b>	<b>2.37</b>	<b>21.63</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,976,079</b>	<b>15,601,673.21</b>	<b>2,898,268.53</b>	<b>17,625,335.38</b>	
FLINTSHIRE													
Chemist	9.23	141,443	2.00	18.46	0	0.00	0	0	2,610,102	21,158,972.36	3,800,835.08	23,735,686.86	
<i>Total: This Month</i>	<b>9.23</b>	<b>141,443</b>	<b>2.00</b>	<b>18.46</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,610,102</b>	<b>21,158,972.36</b>	<b>3,800,835.08</b>	<b>23,735,686.86</b>	
GWYNEDD													
Chemist	8.74	97,915	1.77	15.45	0	0.00	0	0	1,601,816	12,199,682.58	2,446,277.11	13,963,928.88	

# Dispensing Data: Chemists and Appliance Contractors – September 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>8.74</b>	<b>97,915</b>	<b>1.77</b>	<b>15.45</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,601,816</b>	<b>12,199,682.58</b>	<b>2,446,277.11</b>	<b>13,963,928.88</b>
WREXHAM												
Chemist	8.85	140,824	1.88	16.62	0	0.00	0	0	2,449,294	18,592,631.95	3,610,493.31	21,140,810.73
<i>Total: This Month</i>	<b>8.85</b>	<b>140,824</b>	<b>1.88</b>	<b>16.62</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,449,294</b>	<b>18,592,631.95</b>	<b>3,610,493.31</b>	<b>21,140,810.73</b>
SWANSEA												
Chemist	8.88	262,050	2.11	18.73	0	0.00	0	0	5,104,814	38,790,431.54	7,476,090.73	44,157,348.17
<i>Total: This Month</i>	<b>8.88</b>	<b>262,050</b>	<b>2.11</b>	<b>18.73</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>5,104,814</b>	<b>38,790,431.54</b>	<b>7,476,090.73</b>	<b>44,157,348.17</b>
NEATH/PORT TALBOT												
Chemist	8.62	139,276	2.39	20.61	0	0.00	0	0	3,105,293	23,061,799.58	4,486,279.37	26,277,122.21
<i>Total: This Month</i>	<b>8.62</b>	<b>139,276</b>	<b>2.39</b>	<b>20.61</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,105,293</b>	<b>23,061,799.58</b>	<b>4,486,279.37</b>	<b>26,277,122.21</b>
BRIDGEND LOCALITY												
Chemist	9.23	103,123	3.48	32.16	0	0.00	0	0	3,262,981	26,789,398.56	4,732,630.74	29,988,311.75
<i>Total: This Month</i>	<b>9.23</b>	<b>103,123</b>	<b>3.48</b>	<b>32.16</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,262,981</b>	<b>26,789,398.56</b>	<b>4,732,630.74</b>	<b>29,988,311.75</b>
ALL LHBS												
Appliance Ctr	113.74	3,053,310	0.00	0.35	0	0.00	0	0	87,109	7,580,373.19	616,011.77	9,956,875.54
ALL LHBS												
Chemist	9.11	3,053,310	2.15	19.54	0	0.00	2	0	60,507,943	480,307,777.96	88,373,293.39	541,796,055.22
<i>Total: This Month</i>	<b>9.26</b>	<b>3,053,310</b>	<b>2.15</b>	<b>19.89</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>0</b>	<b>60,595,052</b>	<b>487,888,151.15</b>	<b>88,989,305.16</b>	<b>551,752,930.76</b>
ALL LHBS: JAN - SEP												
Both contractors	9.11	3,051,872	19.86	180.79	1	38.60	7	0	60,595,052	487,888,151.15	88,989,305.16	551,752,930.76
<i>Total: Year to Date</i>	<b>9.11</b>	<b>3,051,872</b>	<b>19.86</b>	<b>180.79</b>	<b>1</b>	<b>38.60</b>	<b>7</b>	<b>0</b>	<b>60,595,052</b>	<b>487,888,151.15</b>	<b>88,989,305.16</b>	<b>551,752,930.76</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – September 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Combined Quarterly: July - September 2024

<b>Total</b>	10,181,28	20,167,376	20,336,880	168,004,354.12	9,736,240.44	5.80%	158,268,113.68	0.00	0.00%	29,324,939.81	664,425.01	0.00	602,060.36	188,859,538.86
<b>Average</b>	–	–	£2.00	8.26	0.48	–	7.78	0.00	–	1.44	0.03	0.00	0.03	9.29

### Chemist

<b>Total</b>	30,350,18	60,000,814	60,507,943	480,307,777.96	28,860,657.12	6.00%	451,447,120.84	0.00	0.00%	88,373,293.39		0.00	0.00	541,796,055.22
<b>Average</b>	–	–	1.99	7.94	0.48	–	7.46	0.00	–	1.46	0.03	0.00	0.00	8.95

### Appliance Ctr

<b>Total</b>	49,853	84,691	87,109	7,580,373.19	0.00	0.00%	7,580,373.19	0.00	0.00%	616,011.77		0.00	1,760,490.5	9,956,875.54
<b>Average</b>	–	–	1.75	87.02	0.00	–	87.02	0.00	–	7.07	0.00	0.00	20.21	114.30

### Combined Annually: January - September 2024

<b>Total</b>	30,400,03	60,085,505	60,595,052	487,888,151.15	28,860,657.12	5.92%	459,027,494.03	0.00	0.00%	88,989,305.16	1,975,640.99	0.00	1,760,490.5	551,752,930.76
<b>Average</b>	–	–	£1.99	8.05	0.48	–	7.58	0.00	–	1.47	0.03	0.00	0.03	9.11

## Advanced Dispensing Data – September 2024

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: September 2024</b>										
Chemist	3,053,310	2.15	19.54	0	0	0.00	2	0.00%	0	0.00%
Appliance Ctr	3,053,310	0.00	0.35	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,053,310</b>	<b>2.15</b>	<b>19.89</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Quarterly: July - September 2024</b>										
Chemist	3,053,310	6.65	60.74	0	0	0.00	3	0.00%	0	0.00%
Appliance Ctr	3,053,310	0.01	1.12	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,053,310</b>	<b>6.66</b>	<b>61.85</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>3</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - September 2024</b>										
Chemist	3,053,310	19.82	177.45	1	1	38.60	7	0.00%	0	0.00%
Appliance Ctr	3,053,310	0.03	3.26	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,053,310</b>	<b>19.85</b>	<b>180.71</b>	<b>1</b>	<b>1</b>	<b>38.60</b>	<b>7</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – September 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,283,582	6,497,165	6,550,547	53,139,831.76	3,117,997.04	5.86%	50,021,834.72	0.00	0.00%	9,421,463.60	0.00	0.00	0.00	59,657,563.18
Average	-	-	1.99	8.11	0.48	-	7.64	0.00	-	1.44	0.03	0.00	0.00	9.11

### Appliance Ctr

Total	5,420	9,209	9,473	819,986.34	0.00	0.00%	819,986.34	0.00	0.00%	67,000.12	0.00	0.00	190,494.42	1,077,480.88
Average	-	-	1.75	86.56	0.00	-	86.56	0.00	-	7.07	0.00	0.00	20.11	113.74

### Combined Monthly: September 2024

Total	3,289,002	6,506,374	6,560,020	53,959,818.10	3,117,997.04	5.78%	50,841,821.06	0.00	0.00%	9,488,463.72	214,264.86	0.00	190,494.42	60,735,044.06
Average	-	-	£1.99	8.23	0.48	-	7.75	0.00	-	1.45	0.03	0.00	0.03	9.26

### Chemist

Total	10,164,47	20,138,771	20,307,600	165,406,236.55	9,736,240.44	5.88%	155,669,996.11	0.00	0.00%	29,115,008.40	0.00	0.00	0.00	185,449,429.52
Average	-	-	2.00	8.15	0.48	-	7.67	0.00	-	1.43	0.03	0.00	0.00	9.13

### Appliance Ctr

Total	16,813	28,605	29,280	2,598,117.57	0.00	0.00%	2,598,117.57	0.00	0.00%	209,931.41	0.00	0.00	602,060.36	3,410,109.34
Average	-	-	1.74	88.73	0.00	-	88.73	0.00	-	7.17	0.00	0.00	20.56	116.47

## Dispensing Data: Personal Administration – September 2024

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>September</b>													
Totals	42,667	43,768	45,066	–	616,914.37	40,240.93	576,673.44	0.00	109,698.29	0.00	0.00	115,334.50	801,706.23
Averages	–	–	1.06	0.00%	13.69	0.89	12.80	0.00	2.43	0.00	0.00	2.56	17.79
<b>Jan - Sep</b>													
Totals	342,263	350,860	361,222	–	4,913,556.72	301,599.29	4,611,957.43	0.00	839,615.84	0.00	0.00	922,391.54	6,358,182.53
Averages	–	–	1.06	0.00%	13.60	0.83	12.77	0.00	2.32	0.00	0.00	2.55	17.60

# Board Letter – Total Accounts for September 2024

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	175,204	173,539	1,338,048.87	251,745.74	5,182.14	0.00	0.00	2,610.71	1,597,587.46
CAERPHILLY	426,667	423,618	3,484,049.39	611,396.21	13,666.25	0.00	0.00	5,691.35	4,114,803.20
MONMOUTH	226,870	224,979	1,678,214.29	367,267.99	5,129.94	0.00	0.00	10,528.01	2,061,140.23
NEWPORT	331,255	328,456	2,716,214.47	476,830.79	12,032.22	0.00	0.00	3,122.22	3,208,199.70
TORFAEN	246,091	244,400	1,835,682.23	351,519.18	8,170.28	0.00	0.00	2,797.42	2,198,169.11
MERTHYR TYDFIL	147,195	145,915	1,067,045.92	211,957.30	4,842.15	0.00	0.00	3,451.05	1,287,296.42
RHONDDA CYNON	620,302	615,292	4,509,589.86	890,428.68	21,777.34	0.00	0.00	8,071.06	5,429,866.94
THE VALE OF	236,647	234,934	2,287,970.85	362,009.73	7,155.94	0.00	0.00	48,560.38	2,705,696.90
CARDIFF	639,790	636,299	5,847,266.26	976,301.59	19,870.15	0.00	0.00	161,279.36	7,004,717.36
CARMARTHENSHIRE	457,808	454,319	3,246,691.09	665,802.46	14,795.65	0.00	0.00	9,773.11	3,937,062.31
CEREDIGION	170,452	169,143	1,295,523.53	252,821.73	6,266.03	0.00	0.00	10,385.25	1,564,996.54
PEMBROKESHIRE	259,081	257,434	2,084,335.94	384,804.83	7,681.63	0.00	0.00	9,418.55	2,486,240.95
POWYS	307,366	304,759	2,215,289.68	526,476.02	5,335.15	0.00	0.00	24,256.80	2,771,357.65
YNYS MON	162,166	160,666	1,075,684.02	265,248.72	3,559.55	0.00	0.00	8,055.03	1,352,547.32
CONWY	266,062	263,638	1,887,298.61	389,450.02	7,800.89	0.00	0.00	8,192.19	2,292,741.71
DENBIGHSHIRE	251,385	249,255	1,837,326.17	392,526.66	6,662.60	0.00	0.00	10,894.65	2,247,410.08
FLINTSHIRE	318,395	316,089	2,404,190.72	481,777.35	8,326.50	0.00	0.00	7,832.10	2,902,126.67
GWYNEDD	232,599	230,122	1,593,341.56	388,522.79	5,196.31	0.00	0.00	11,225.10	1,998,285.76
WREXHAM	276,060	272,607	2,021,298.81	409,261.27	8,185.15	0.00	0.00	3,772.35	2,442,517.58
SWANSEA	559,379	553,340	4,176,793.70	812,319.97	19,142.19	0.00	0.00	17,006.10	5,025,261.96
NEATH/PORT TALBOT	339,011	336,584	2,431,730.32	490,882.86	11,490.51	0.00	0.00	8,294.83	2,942,398.52
BRIDGEND LOCALITY	371,125	369,240	2,884,237.33	537,792.42	11,996.29	0.00	0.00	4,664.43	3,438,690.47
<b>Total</b>	<b>7,020,910</b>	<b>6,964,628</b>	<b>53,917,823.62</b>	<b>10,497,144.31</b>	<b>214,264.86</b>	<b>0.00</b>	<b>0.00</b>	<b>379,882.05</b>	<b>65,009,114.84</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,794	1,794	180,293.83	13,911.61	0.00	0.00	0.00	41,945.01	236,150.45
CARDIFF	7,679	7,415	639,692.51	53,088.51	0.00	0.00	0.00	148,549.41	841,330.43
<b>Total</b>	<b>9,473</b>	<b>9,209</b>	<b>819,986.34</b>	<b>67,000.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,494.42</b>	<b>1,077,480.88</b>
<b>Doctors</b>									
BLAENAU GWENT	1,112	1,066	13,053.55	2,722.16	0.00	0.00	0.00	2,610.71	18,386.42
CAERPHILLY	2,091	2,004	28,456.99	5,118.79	0.00	0.00	0.00	5,691.35	39,267.13
MONMOUTH	53,632	53,412	324,434.11	117,060.46	0.00	0.00	0.00	10,528.01	452,022.58
NEWPORT	1,278	1,235	15,611.19	3,128.59	0.00	0.00	0.00	3,122.22	21,862.00
TORFAEN	3,866	3,827	25,916.60	8,629.15	0.00	0.00	0.00	2,797.42	37,343.17
MERTHYR TYDFIL	3,805	3,733	36,039.48	8,681.42	0.00	0.00	0.00	3,451.05	48,171.95
RHONDDA CYNON	2,581	2,473	40,355.38	6,318.32	0.00	0.00	0.00	8,071.06	54,744.76
THE VALE OF	3,028	2,844	33,076.75	7,412.57	0.00	0.00	0.00	6,615.37	47,104.69
CARDIFF	7,234	7,130	63,649.82	17,667.95	0.00	0.00	0.00	12,729.95	94,047.72
CARMARTHENSHIRE	15,732	15,558	122,654.92	34,489.52	0.00	0.00	0.00	9,773.11	166,917.55
CEREDIGION	8,442	8,282	86,698.01	18,428.06	0.00	0.00	0.00	10,385.25	115,511.32
PEMBROKESHIRE	13,868	13,786	102,591.57	30,403.13	0.00	0.00	0.00	9,418.55	142,413.25

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	113,692	113,348	732,736.69	244,255.68	0.00	0.00	0.00	24,256.80	1,001,249.17
YNYS MON	41,371	41,231	246,883.15	90,084.44	0.00	0.00	0.00	8,055.03	345,022.62
CONWY	17,877	17,771	126,632.65	39,472.76	0.00	0.00	0.00	8,192.19	174,297.60
DENBIGHSHIRE	40,451	40,278	225,110.75	87,843.80	0.00	0.00	0.00	10,894.65	323,849.20
FLINTSHIRE	35,491	35,394	205,483.09	77,842.57	0.00	0.00	0.00	7,832.10	291,157.76
GWYNEDD	59,486	59,273	346,206.79	128,258.92	0.00	0.00	0.00	11,225.10	485,690.81
WREXHAM	11,637	11,603	73,194.58	25,205.48	0.00	0.00	0.00	3,772.35	102,172.41
SWANSEA	6,477	6,361	85,030.60	15,763.46	0.00	0.00	0.00	17,006.10	117,800.16
NEATH/PORT TALBOT	5,896	5,852	50,645.95	13,517.05	0.00	0.00	0.00	8,294.83	72,457.83
BRIDGEND LOCALITY	11,843	11,793	91,539.94	26,376.31	0.00	0.00	0.00	4,664.43	122,580.68
<b>Total</b>	<b>460,890</b>	<b>458,254</b>	<b>3,076,002.56</b>	<b>1,008,680.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,387.63</b>	<b>4,274,070.78</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>