

Dispensing Data: Personal Administration – September 2023

| Local Health Board | Forms | Items | Prescs | On Cost £ | Basic Price £ | Discount £ | Adjust £ | Total Cost of Ingredients £ | Fees £ | Container Allowance £ | Oxygen Payments £ | VAT £ | Total Account £ |
|--------------------|----------------|----------------|----------------|--------------|---------------------|-------------------|-------------|-----------------------------------|-------------------|-----------------------------|-------------------------|-------------------|---------------------|
| Blaenau Gwent | 1,874 | 1,885 | 1,902 | 0.00 | 20,997.35 | 1,428.41 | 0.00 | 19,568.94 | 4,890.92 | 0.00 | 0.00 | 3,913.80 | 28,373.66 |
| Caerphilly | 12,426 | 12,513 | 12,594 | 0.00 | 165,980.09 | 15,786.96 | 2.31 | 150,195.44 | 31,279.23 | 0.00 | 0.00 | 30,038.67 | 211,513.34 |
| Monmouth | 259 | 283 | 301 | 0.00 | 4,838.41 | 348.86 | 0.00 | 4,489.55 | 776.87 | 0.00 | 0.00 | 897.91 | 6,164.33 |
| Newport | 4,109 | 4,133 | 4,189 | 0.00 | 49,118.77 | 3,589.19 | 0.00 | 45,529.58 | 10,576.77 | 0.00 | 0.00 | 9,105.91 | 65,212.26 |
| Torfaen | 4,091 | 4,105 | 4,136 | 0.00 | 52,433.06 | 4,871.42 | 0.00 | 47,561.64 | 10,277.11 | 0.00 | 0.00 | 9,512.35 | 67,351.10 |
| Merthyr Tydfil | 2,298 | 2,323 | 2,363 | 0.00 | 32,911.16 | 3,120.73 | 0.00 | 29,790.43 | 5,927.81 | 0.00 | 0.00 | 5,958.11 | 41,676.35 |
| Rhondda Cynon Taff | 8,932 | 9,001 | 9,082 | 0.00 | 122,007.01 | 10,868.84 | 0.00 | 111,138.17 | 22,944.48 | 0.00 | 0.00 | 22,227.61 | 156,310.26 |
| The Vale Of | 7,405 | 7,561 | 7,638 | 0.00 | 89,352.26 | 8,117.76 | 0.00 | 81,234.50 | 19,262.80 | 0.00 | 0.00 | 16,246.93 | 116,744.23 |
| Cardiff | 17,101 | 17,055 | 17,125 | 0.00 | 201,093.58 | 17,879.24 | 0.00 | 183,214.34 | 42,896.92 | 0.00 | 0.00 | 36,642.80 | 262,754.06 |
| Carmarthenshire | 3,664 | 3,774 | 3,894 | 0.00 | 67,750.04 | 4,972.61 | 0.00 | 62,777.43 | 10,031.89 | 0.00 | 0.00 | 12,555.47 | 85,364.79 |
| Ceredigion | 1,265 | 1,281 | 1,329 | 0.00 | 27,052.12 | 1,800.51 | 0.00 | 25,251.61 | 3,430.18 | 0.00 | 0.00 | 5,050.33 | 33,732.12 |
| Pembrokeshire | 3,252 | 3,271 | 3,318 | 0.00 | 49,372.75 | 4,040.70 | 0.00 | 45,332.05 | 8,354.37 | 0.00 | 0.00 | 9,066.41 | 62,752.83 |
| Powys | 1,438 | 1,455 | 1,469 | 0.00 | 22,983.89 | 1,910.17 | 0.00 | 21,073.72 | 3,791.50 | 0.00 | 0.00 | 4,214.76 | 29,079.98 |
| Ynys Mon | 3,297 | 3,298 | 3,318 | 0.00 | 44,922.37 | 4,755.39 | 0.00 | 40,166.98 | 8,528.55 | 0.00 | 0.00 | 8,033.41 | 56,728.94 |
| Conwy | 6,188 | 6,184 | 6,209 | 0.00 | 81,903.45 | 7,790.38 | 0.00 | 74,113.07 | 15,888.80 | 0.00 | 0.00 | 14,822.61 | 104,824.48 |
| Denbighshire | 2,891 | 2,910 | 2,913 | 0.00 | 35,178.70 | 3,090.62 | 0.00 | 32,088.08 | 7,332.01 | 0.00 | 0.00 | 6,417.63 | 45,837.72 |
| Flintshire | 5,908 | 5,899 | 5,910 | 0.00 | 73,844.26 | 7,227.85 | 0.00 | 66,616.41 | 14,952.56 | 0.00 | 0.00 | 13,323.30 | 94,892.27 |
| Gwynedd | 4,035 | 4,056 | 4,114 | 0.00 | 60,609.39 | 5,370.51 | 0.00 | 55,238.88 | 10,387.24 | 0.00 | 0.00 | 11,047.79 | 76,673.91 |
| Wrexham | 6,996 | 7,037 | 7,045 | 0.00 | 83,315.46 | 8,191.36 | 0.00 | 75,124.10 | 17,474.68 | 0.00 | 0.00 | 15,024.83 | 107,623.61 |
| Swansea | 14,371 | 14,549 | 14,664 | 0.00 | 204,611.24 | 19,033.70 | 0.00 | 185,577.54 | 36,993.00 | 0.00 | 0.00 | 37,115.54 | 259,686.08 |
| Neath/Port Talbot | 6,887 | 6,901 | 6,953 | 0.00 | 96,350.41 | 8,375.89 | 0.00 | 87,974.52 | 17,380.87 | 0.00 | 0.00 | 17,594.93 | 122,950.32 |
| Bridgend Locality | 7,928 | 7,926 | 7,994 | 0.00 | 107,735.68 | 10,122.30 | 0.00 | 97,613.38 | 19,809.21 | 0.00 | 0.00 | 19,522.72 | 136,945.31 |
| Totals | 126,615 | 127,400 | 128,460 | 0.00 | 1,694,361.45 | 152,693.40 | 2.31 | 1,541,670.36 | 323,187.77 | 0.00 | 0.00 | 308,333.82 | 2,173,191.95 |

Dispensing Data: Dispensing Doctors – September 2023

| Local Health Board | Forms | Items | Prescs | On Cost £ | Basic Price £ | Discount £ | Adjust £ | Total Cost of Ingredients £ | Fees £ | Container Allowance £ | Oxygen Payments £ | VAT £ | Total Account £ |
|--------------------|----------------|----------------|----------------|--------------|---------------------|-------------------|-----------------|-----------------------------------|-------------------|-----------------------------|-------------------------|-------------------|---------------------|
| MONMOUTH | 31,466 | 56,191 | 56,428 | 0.00 | 439,257.26 | 49,075.62 | 3,012.55 | 393,194.19 | 129,318.93 | 0.00 | 0.00 | 23,844.11 | 546,357.23 |
| TORFAEN | 1,604 | 3,027 | 3,047 | 0.00 | 22,653.46 | 2,494.04 | 213.49 | 20,372.91 | 7,079.33 | 0.00 | 0.00 | 1,340.95 | 28,793.19 |
| MERTHYR TYDFIL | 3,805 | 5,444 | 5,450 | 0.00 | 48,083.36 | 5,375.73 | 140.73 | 42,848.36 | 12,517.77 | 0.00 | 0.00 | 5,140.78 | 60,506.91 |
| CARMARTHENSHIR | 7,021 | 13,809 | 13,865 | 0.00 | 101,331.97 | 11,324.44 | 542.93 | 90,550.46 | 31,524.11 | 0.00 | 0.00 | 2,399.12 | 124,473.69 |
| CEREDIGION | 3,440 | 6,941 | 6,982 | 0.00 | 59,512.24 | 6,653.47 | 458.93 | 53,317.70 | 15,428.22 | 0.00 | 0.00 | 1,995.56 | 70,741.48 |
| PEMBROKESHIRE | 6,689 | 12,620 | 12,648 | 0.00 | 79,308.39 | 8,672.79 | 648.52 | 71,284.12 | 28,817.07 | 0.00 | 0.00 | 1,746.75 | 101,847.94 |
| POWYS | 61,108 | 111,625 | 112,022 | 0.00 | 875,775.70 | 97,750.37 | 6,837.62 | 784,862.95 | 253,842.60 | 0.00 | 0.00 | 37,822.07 | 1,076,527.62 |
| YNYS MON | 25,871 | 46,882 | 47,004 | 0.00 | 356,003.71 | 39,565.83 | 2,149.37 | 318,587.25 | 107,250.19 | 0.00 | 0.00 | 20,016.44 | 445,853.88 |
| CONWY | 9,825 | 17,132 | 17,237 | 0.00 | 133,476.92 | 14,803.35 | 843.03 | 119,516.60 | 39,349.83 | 0.00 | 0.00 | 7,654.40 | 166,520.83 |
| DENBIGHSHIRE | 26,841 | 46,436 | 46,599 | 0.00 | 320,216.89 | 35,800.25 | 2,008.70 | 286,425.34 | 105,861.84 | 0.00 | 0.00 | 20,924.04 | 413,211.22 |
| FLINTSHIRE | 17,472 | 34,619 | 34,731 | 0.00 | 233,096.57 | 25,679.60 | 1,800.73 | 209,217.70 | 79,104.92 | 0.00 | 0.00 | 7,393.65 | 295,716.27 |
| GWYNEDD | 31,198 | 59,183 | 59,426 | 0.00 | 411,573.47 | 45,979.39 | 2,906.28 | 368,500.36 | 134,335.32 | 0.00 | 0.00 | 13,087.68 | 515,923.36 |
| WREXHAM | 6,340 | 10,816 | 10,836 | 0.00 | 81,386.86 | 9,064.84 | 365.65 | 72,687.67 | 23,970.20 | 0.00 | 0.00 | 4,586.91 | 101,244.78 |
| NEATH/PORT | 1,164 | 2,418 | 2,426 | 0.00 | 12,898.28 | 1,238.24 | 108.48 | 11,768.52 | 5,518.35 | 0.00 | 0.00 | 276.31 | 17,563.18 |
| BRIDGEND | 4,064 | 8,386 | 8,403 | 0.00 | 69,253.03 | 7,504.03 | 452.97 | 62,201.97 | 19,467.49 | 0.00 | 0.00 | 1,538.60 | 83,208.06 |
| Totals | 237,908 | 435,529 | 437,104 | 0.00 | 3,243,828.11 | 360,981.99 | 22,489.9 | 2,905,336.10 | 993,386.17 | 0.00 | 0.00 | 149,767.37 | 4,048,489.64 |

Prescription Analysis – September 2023

| Local Health Board | Total Number of Prescriptions | | | | Total Cost of Net Ingredients (£) | | |
|-----------------------|-------------------------------|-------------------------------------|------------------|-------------------------------------|-----------------------------------|-----------------|----------------------------------------------------|
| | Exempt | Non Exempt <i>inc. no charge</i> | HA/PD1 Total | Non Exempt <i>exc. no charge</i> | Exempt | Non Exempt | HA/PD1 Total <i>exc. discount & adjust.</i> |
| BLAENAU GWENT | 177,119 | 0 | 177,119 | 0 | 1,407,606.32 | 0.00 | 1,407,606.32 |
| CAERPHILLY | 420,117 | 0 | 420,117 | 0 | 3,612,092.52 | 4.62 | 3,612,097.14 |
| MONMOUTH | 174,925 | 0 | 174,925 | 0 | 1,411,283.15 | 128.41 | 1,411,411.56 |
| NEWPORT | 316,225 | 1 | 316,226 | 0 | 2,632,109.77 | 42.95 | 2,632,152.72 |
| TORFAEN | 248,059 | 0 | 248,059 | 0 | 2,007,399.23 | 173.16 | 2,007,572.39 |
| MERTHYR TYDFIL | 139,528 | 0 | 139,528 | 0 | 1,148,833.27 | 0.00 | 1,148,833.27 |
| RHONDDA CYNON TAFF | 609,412 | 0 | 609,412 | 0 | 4,868,665.14 | 224.08 | 4,868,889.22 |
| THE VALE OF GLAMORGAN | 232,456 | 0 | 232,456 | 0 | 2,357,731.76 | 93.57 | 2,357,825.33 |
| CARDIFF | 635,178 | 0 | 635,178 | 0 | 6,248,902.02 | 132.87 | 6,249,034.89 |
| CARMARTHENSHIRE | 453,524 | 0 | 453,524 | 0 | 3,545,714.37 | 4.05 | 3,545,718.42 |
| CEREDIGION | 162,692 | 0 | 162,692 | 0 | 1,305,716.47 | 0.00 | 1,305,716.47 |
| PEMBROKESHIRE | 247,200 | 0 | 247,200 | 0 | 2,218,670.06 | 2.30 | 2,218,672.36 |
| POWYS | 190,090 | 2 | 190,092 | 0 | 1,593,077.99 | 1,747.47 | 1,594,825.46 |
| YNYS MON | 125,201 | 0 | 125,201 | 0 | 920,859.18 | 73.07 | 920,932.25 |
| CONWY | 250,614 | 0 | 250,614 | 0 | 1,892,141.46 | 21.27 | 1,892,162.73 |
| DENBIGHSHIRE | 215,000 | 0 | 215,000 | 0 | 1,744,881.48 | 28.53 | 1,744,910.01 |
| FLINTSHIRE | 282,758 | 0 | 282,758 | 0 | 2,335,694.67 | 734.25 | 2,336,428.92 |
| GWYNEDD | 177,150 | 0 | 177,150 | 0 | 1,389,262.73 | 54.25 | 1,389,316.98 |
| WREXHAM | 266,318 | 0 | 266,318 | 0 | 2,084,073.87 | 139.49 | 2,084,213.36 |
| SWANSEA | 544,481 | 0 | 544,481 | 0 | 4,316,096.94 | 302.65 | 4,316,399.59 |
| NEATH/PORT TALBOT | 343,431 | 0 | 343,431 | 0 | 2,661,896.79 | 23.61 | 2,661,920.40 |
| BRIDGEND LOCALITY | 346,416 | 0 | 346,416 | 0 | 2,888,180.92 | 2.46 | 2,888,183.38 |
| Totals | 6,557,894 | 3 | 6,557,897 | 0 | 54,590,890.11 | 3,933.06 | 54,594,823.17 |

Dispensing Data: Chemists and Appliance Contractors – September 2023

| Local Health Board | A/C's | Forms | Items | Prescs | Px / Form | Basic Price £ | Discount £ | Net Cost £ | On Cost Allowance £ | Fees £ | Container / Consumables £ | Oxygen Payments £ | VAT £ | Total Account £ |
|--------------------------|-----------|----------------|----------------|----------------|-------------|---------------------|-------------------|---------------------|------------------------|-------------------|------------------------------|----------------------|------------------|---------------------|
| BLAENAU GWENT | | | | | | | | | | | | | | |
| Chemist | 16 | 84,648 | 175,464 | 177,119 | 2.07 | 1,407,829.07 | 91,784.93 | 1,316,044.14 | 0.00 | 243,991.07 | 5,205.47 | 0.00 | 0.00 | 1,565,240.68 |
| <i>Total: This Month</i> | 16 | 84,648 | 175,464 | 177,119 | 2.07 | 1,407,829.07 | 91,784.93 | 1,316,044.14 | 0.00 | 243,991.07 | 5,205.47 | 0.00 | 0.00 | 1,565,240.68 |
| CAERPHILLY | | | | | | | | | | | | | | |
| Chemist | 44 | 205,981 | 416,787 | 420,117 | 2.02 | 3,612,391.90 | 232,694.97 | 3,379,696.93 | 0.00 | 583,480.74 | 13,392.30 | 0.00 | 0.00 | 3,976,569.97 |
| <i>Total: This Month</i> | 44 | 205,981 | 416,787 | 420,117 | 2.02 | 3,612,391.90 | 232,694.97 | 3,379,696.93 | 0.00 | 583,480.74 | 13,392.30 | 0.00 | 0.00 | 3,976,569.97 |
| MONMOUTH | | | | | | | | | | | | | | |
| Chemist | 18 | 87,708 | 173,166 | 174,925 | 1.97 | 1,411,583.80 | 92,972.42 | 1,318,611.38 | 0.00 | 242,228.87 | 5,139.25 | 0.00 | 0.00 | 1,565,979.50 |
| <i>Total: This Month</i> | 18 | 87,708 | 173,166 | 174,925 | 1.97 | 1,411,583.80 | 92,972.42 | 1,318,611.38 | 0.00 | 242,228.87 | 5,139.25 | 0.00 | 0.00 | 1,565,979.50 |
| NEWPORT | | | | | | | | | | | | | | |
| Chemist | 32 | 152,270 | 313,715 | 316,226 | 2.06 | 2,624,175.73 | 168,199.03 | 2,455,976.70 | 0.00 | 439,810.91 | 11,784.41 | 0.00 | 0.00 | 2,907,572.02 |
| <i>Total: This Month</i> | 32 | 152,270 | 313,715 | 316,226 | 2.06 | 2,624,175.73 | 168,199.03 | 2,455,976.70 | 0.00 | 439,810.91 | 11,784.41 | 0.00 | 0.00 | 2,907,572.02 |
| TORFAEN | | | | | | | | | | | | | | |
| Chemist | 21 | 117,439 | 246,442 | 248,059 | 2.10 | 2,007,592.39 | 134,506.90 | 1,873,085.49 | 0.00 | 339,935.19 | 8,130.42 | 0.00 | 0.00 | 2,221,151.10 |
| <i>Total: This Month</i> | 21 | 117,439 | 246,442 | 248,059 | 2.10 | 2,007,592.39 | 134,506.90 | 1,873,085.49 | 0.00 | 339,935.19 | 8,130.42 | 0.00 | 0.00 | 2,221,151.10 |
| MERTHYR TYDFIL | | | | | | | | | | | | | | |
| Chemist | 14 | 65,397 | 137,849 | 139,528 | 2.11 | 1,148,893.27 | 77,875.88 | 1,071,017.39 | 0.00 | 194,386.77 | 4,571.04 | 0.00 | 0.00 | 1,269,975.20 |
| <i>Total: This Month</i> | 14 | 65,397 | 137,849 | 139,528 | 2.11 | 1,148,893.27 | 77,875.88 | 1,071,017.39 | 0.00 | 194,386.77 | 4,571.04 | 0.00 | 0.00 | 1,269,975.20 |
| RHONDDA CYNON TAFF | | | | | | | | | | | | | | |
| Chemist | 63 | 281,309 | 603,287 | 609,412 | 2.14 | 4,869,404.97 | 319,532.68 | 4,549,872.29 | 0.00 | 845,398.90 | 21,309.17 | 0.00 | 0.00 | 5,416,580.36 |
| <i>Total: This Month</i> | 63 | 281,309 | 603,287 | 609,412 | 2.14 | 4,869,404.97 | 319,532.68 | 4,549,872.29 | 0.00 | 845,398.90 | 21,309.17 | 0.00 | 0.00 | 5,416,580.36 |
| THE VALE OF GLAMORGAN | | | | | | | | | | | | | | |
| Appliance Ctr | 1 | 1,017 | 1,861 | 1,861 | 1.83 | 182,908.33 | 0.00 | 182,908.33 | 0.00 | 14,292.46 | 0.00 | 0.00 | 42,576.24 | 239,777.03 |
| THE VALE OF GLAMORGAN | | | | | | | | | | | | | | |
| Chemist | 29 | 114,369 | 229,100 | 230,595 | 2.00 | 2,175,229.97 | 147,900.32 | 2,027,329.65 | 0.00 | 327,437.96 | 7,166.78 | 0.00 | 0.00 | 2,361,934.39 |
| <i>Total: This Month</i> | 30 | 115,386 | 230,961 | 232,456 | 2.00 | 2,358,138.30 | 147,900.32 | 2,210,237.98 | 0.00 | 341,730.42 | 7,166.78 | 0.00 | 42,576.24 | 2,601,711.42 |

Dispensing Data: Chemists and Appliance Contractors – September 2023

| Local Health Board | A/C's | Forms | Items | Prescs | Px / Form | Basic Price £ | Discount £ | Net Cost £ | On Cost Allowance £ | Fees £ | Container / Consumables £ | Oxygen Payments £ | VAT £ | Total Account £ |
|--------------------------|-----------|----------------|----------------|----------------|-------------|---------------------|-------------------|---------------------|------------------------|-------------------|------------------------------|----------------------|-------------------|---------------------|
| CARDIFF | | | | | | | | | | | | | | |
| Appliance Ctr | 3 | 5,346 | 8,944 | 9,232 | 1.67 | 715,826.33 | 0.00 | 715,826.33 | 0.00 | 60,276.54 | 0.00 | 0.00 | 166,380.33 | 942,483.20 |
| CARDIFF | | | | | | | | | | | | | | |
| Chemist | 74 | 311,244 | 622,403 | 625,946 | 2.00 | 5,535,805.06 | 382,526.33 | 5,153,278.73 | 0.00 | 879,176.37 | 20,022.84 | 0.00 | 0.00 | 6,052,477.94 |
| Total: This Month | 77 | 316,590 | 631,347 | 635,178 | 1.99 | 6,251,631.39 | 382,526.33 | 5,869,105.06 | 0.00 | 939,452.91 | 20,022.84 | 0.00 | 166,380.33 | 6,994,961.14 |
| CARMARTHENSHIRE | | | | | | | | | | | | | | |
| Chemist | 50 | 223,250 | 449,054 | 453,524 | 2.01 | 3,546,481.98 | 238,087.06 | 3,308,394.92 | 0.00 | 626,610.64 | 15,307.52 | 0.00 | 0.00 | 3,950,313.08 |
| Total: This Month | 50 | 223,250 | 449,054 | 453,524 | 2.01 | 3,546,481.98 | 238,087.06 | 3,308,394.92 | 0.00 | 626,610.64 | 15,307.52 | 0.00 | 0.00 | 3,950,313.08 |
| CEREDIGION | | | | | | | | | | | | | | |
| Chemist | 19 | 79,557 | 161,372 | 162,692 | 2.03 | 1,305,836.47 | 86,406.48 | 1,219,429.99 | 0.00 | 227,110.54 | 6,389.99 | 0.00 | 0.00 | 1,452,930.52 |
| Total: This Month | 19 | 79,557 | 161,372 | 162,692 | 2.03 | 1,305,836.47 | 86,406.48 | 1,219,429.99 | 0.00 | 227,110.54 | 6,389.99 | 0.00 | 0.00 | 1,452,930.52 |
| PEMBROKESHIRE | | | | | | | | | | | | | | |
| Chemist | 30 | 128,623 | 245,769 | 247,200 | 1.91 | 2,218,777.83 | 147,486.31 | 2,071,291.52 | 0.00 | 346,018.12 | 7,751.56 | 0.00 | 0.00 | 2,425,061.20 |
| Total: This Month | 30 | 128,623 | 245,769 | 247,200 | 1.91 | 2,218,777.83 | 147,486.31 | 2,071,291.52 | 0.00 | 346,018.12 | 7,751.56 | 0.00 | 0.00 | 2,425,061.20 |
| POWYS | | | | | | | | | | | | | | |
| Chemist | 23 | 96,661 | 188,262 | 190,092 | 1.95 | 1,594,990.76 | 105,410.10 | 1,489,580.66 | 0.00 | 267,372.23 | 5,219.02 | 0.00 | 0.00 | 1,762,171.91 |
| Total: This Month | 23 | 96,661 | 188,262 | 190,092 | 1.95 | 1,594,990.76 | 105,410.10 | 1,489,580.66 | 0.00 | 267,372.23 | 5,219.02 | 0.00 | 0.00 | 1,762,171.91 |
| YNYNS MON | | | | | | | | | | | | | | |
| Chemist | 13 | 61,163 | 123,933 | 125,201 | 2.03 | 920,845.39 | 62,886.01 | 857,959.38 | 0.00 | 174,639.01 | 3,785.10 | 0.00 | 0.00 | 1,036,383.49 |
| Total: This Month | 13 | 61,163 | 123,933 | 125,201 | 2.03 | 920,845.39 | 62,886.01 | 857,959.38 | 0.00 | 174,639.01 | 3,785.10 | 0.00 | 0.00 | 1,036,383.49 |
| CONWY | | | | | | | | | | | | | | |
| Chemist | 24 | 125,766 | 248,104 | 250,614 | 1.97 | 1,892,520.64 | 129,402.90 | 1,763,117.74 | 0.00 | 342,891.23 | 7,793.04 | 0.00 | 0.00 | 2,113,802.01 |
| Total: This Month | 24 | 125,766 | 248,104 | 250,614 | 1.97 | 1,892,520.64 | 129,402.90 | 1,763,117.74 | 0.00 | 342,891.23 | 7,793.04 | 0.00 | 0.00 | 2,113,802.01 |
| DENBIGHSHIRE | | | | | | | | | | | | | | |
| Chemist | 24 | 111,928 | 212,870 | 215,000 | 1.90 | 1,745,106.99 | 114,365.73 | 1,630,741.26 | 0.00 | 300,532.55 | 6,546.31 | 0.00 | 0.00 | 1,937,820.12 |
| Total: This Month | 24 | 111,928 | 212,870 | 215,000 | 1.90 | 1,745,106.99 | 114,365.73 | 1,630,741.26 | 0.00 | 300,532.55 | 6,546.31 | 0.00 | 0.00 | 1,937,820.12 |
| FLINTSHIRE | | | | | | | | | | | | | | |
| Chemist | 28 | 144,076 | 280,474 | 282,758 | 1.95 | 2,336,574.64 | 159,271.25 | 2,177,303.39 | 0.00 | 392,674.87 | 8,467.82 | 0.00 | 0.00 | 2,578,446.08 |
| Total: This Month | 28 | 144,076 | 280,474 | 282,758 | 1.95 | 2,336,574.64 | 159,271.25 | 2,177,303.39 | 0.00 | 392,674.87 | 8,467.82 | 0.00 | 0.00 | 2,578,446.08 |
| GWYNEDD | | | | | | | | | | | | | | |
| Chemist | 28 | 92,964 | 175,155 | 177,150 | 1.88 | 1,389,500.98 | 91,678.58 | 1,297,822.40 | 0.00 | 257,470.18 | 5,344.79 | 0.00 | 0.00 | 1,560,637.37 |

Dispensing Data: Chemists and Appliance Contractors – September 2023

| Local Health Board | A/C's | Forms | Items | Prescs | Px / Form | Basic Price £ | Discount £ | Net Cost £ | On Cost Allowance £ | Fees £ | Container / Consumables £ | Oxygen Payments £ | VAT £ | Total Account £ |
|----------------------------|--------------|-------------------|-------------------|-------------------|-------------|-----------------------|----------------------|-----------------------|------------------------|----------------------|------------------------------|----------------------|---------------------|-----------------------|
| <i>Total: This Month</i> | 28 | 92,964 | 175,155 | 177,150 | 1.88 | 1,389,500.98 | 91,678.58 | 1,297,822.40 | 0.00 | 257,470.18 | 5,344.79 | 0.00 | 0.00 | 1,560,637.37 |
| WREXHAM | | | | | | | | | | | | | | |
| Chemist | 29 | 130,500 | 262,422 | 266,318 | 2.01 | 2,084,446.32 | 142,612.32 | 1,941,834.00 | 0.00 | 373,580.54 | 8,367.04 | 0.00 | 0.00 | 2,323,781.58 |
| <i>Total: This Month</i> | 29 | 130,500 | 262,422 | 266,318 | 2.01 | 2,084,446.32 | 142,612.32 | 1,941,834.00 | 0.00 | 373,580.54 | 8,367.04 | 0.00 | 0.00 | 2,323,781.58 |
| SWANSEA | | | | | | | | | | | | | | |
| Chemist | 60 | 272,993 | 537,307 | 544,481 | 1.97 | 4,316,769.38 | 287,204.21 | 4,029,565.17 | 0.00 | 762,282.09 | 18,913.58 | 0.00 | 0.00 | 4,810,760.84 |
| <i>Total: This Month</i> | 60 | 272,993 | 537,307 | 544,481 | 1.97 | 4,316,769.38 | 287,204.21 | 4,029,565.17 | 0.00 | 762,282.09 | 18,913.58 | 0.00 | 0.00 | 4,810,760.84 |
| NEATH/PORT TALBOT | | | | | | | | | | | | | | |
| Chemist | 36 | 171,774 | 340,391 | 343,431 | 1.98 | 2,662,490.37 | 178,793.85 | 2,483,696.52 | 0.00 | 470,191.18 | 12,176.25 | 0.00 | 0.00 | 2,966,063.95 |
| <i>Total: This Month</i> | 36 | 171,774 | 340,391 | 343,431 | 1.98 | 2,662,490.37 | 178,793.85 | 2,483,696.52 | 0.00 | 470,191.18 | 12,176.25 | 0.00 | 0.00 | 2,966,063.95 |
| BRIDGEND LOCALITY | | | | | | | | | | | | | | |
| Chemist | 35 | 166,044 | 344,446 | 346,416 | 2.07 | 2,888,682.03 | 198,400.92 | 2,690,281.11 | 0.00 | 477,872.88 | 11,475.26 | 0.00 | 0.00 | 3,179,629.25 |
| <i>Total: This Month</i> | 35 | 166,044 | 344,446 | 346,416 | 2.07 | 2,888,682.03 | 198,400.92 | 2,690,281.11 | 0.00 | 477,872.88 | 11,475.26 | 0.00 | 0.00 | 3,179,629.25 |
| ALL LHBS | | | | | | | | | | | | | | |
| Appliance Ctr | 4 | 6,363 | 10,805 | 11,093 | 1.70 | 898,734.66 | 0.00 | 898,734.66 | 0.00 | 74,569.00 | 0.00 | 0.00 | 208,956.57 | 1,182,260.23 |
| ALL LHBS | | | | | | | | | | | | | | |
| Chemist | 710 | 3,225,664 | 6,487,772 | 6,546,804 | 2.01 | 53,695,929.94 | 3,589,999.18 | 50,105,930.76 | 0.00 | 9,115,092.84 | 214,258.96 | 0.00 | 0.00 | 59,435,282.56 |
| <i>Total: This Month</i> | 714 | 3,232,027 | 6,498,577 | 6,557,897 | 2.01 | 54,594,664.60 | 3,589,999.18 | 51,004,665.42 | 0.00 | 9,189,661.84 | 214,258.96 | 0.00 | 208,956.57 | 60,617,542.79 |
| ALL LHBS: JAN - SEP | | | | | | | | | | | | | | |
| Both contractors | 6,487 | 29,316,324 | 59,064,324 | 59,632,724 | 2.01 | 488,734,497.29 | 32,353,342.79 | 456,381,154.50 | 0.00 | 87,764,265.27 | 1,949,206.65 | 0.00 | 1,887,581.00 | 547,982,207.42 |
| <i>Total: Year to Date</i> | 6,487 | 29,316,324 | 59,064,324 | 59,632,724 | 2.01 | 488,734,497.29 | 32,353,342.79 | 456,381,154.50 | 0.00 | 87,764,265.27 | 1,949,206.65 | 0.00 | 1,887,581.00 | 547,982,207.42 |

Dispensing Data: Chemists and Appliance Contractors – September 2023

| Local Health Board | Cost per Presc £ | NHS List Size | Prescs per Person | Cost per Person £ | Elastic Hosiery Prescriptions | Elastic Hosiery Charges £ | Prescriptions exc. Hosiery | Chargeable Prescriptions | Progressive Data for the Calendar Year to Date | | | | |
|-------------------------------------|---------------------|----------------|-------------------|----------------------|-------------------------------|------------------------------|----------------------------|--------------------------|------------------------------------------------|------------------------|---------------------|----------------------|--|
| | | | | | | | | | Total No. of Prescriptions | Total Basic Price £ | Total Fees £ | Total Cost £ | |
| BLAENAU GWENT | | | | | | | | | | | | | |
| Chemist | 8.84 | 72,067 | 2.46 | 21.72 | 0 | 0.00 | 0 | 0 | 1,592,872 | 12,324,512.82 | 2,302,386.48 | 13,865,413.19 | |
| <i>Total: This Month</i> | 8.84 | 72,067 | 2.46 | 21.72 | 0 | 0.00 | 0 | 0 | 1,592,872 | 12,324,512.82 | 2,302,386.48 | 13,865,413.19 | |
| CAERPHILLY | | | | | | | | | | | | | |
| Chemist | 9.47 | 186,932 | 2.25 | 21.27 | 0 | 0.00 | 0 | 0 | 3,864,757 | 32,534,202.76 | 5,636,215.70 | 36,192,175.55 | |
| <i>Total: This Month</i> | 9.47 | 186,932 | 2.25 | 21.27 | 0 | 0.00 | 0 | 0 | 3,864,757 | 32,534,202.76 | 5,636,215.70 | 36,192,175.55 | |
| MONMOUTH | | | | | | | | | | | | | |
| Chemist | 8.95 | 78,877 | 2.22 | 19.85 | 0 | 0.00 | 0 | 0 | 1,592,617 | 12,670,707.96 | 2,307,342.54 | 14,187,224.40 | |
| <i>Total: This Month</i> | 8.95 | 78,877 | 2.22 | 19.85 | 0 | 0.00 | 0 | 0 | 1,592,617 | 12,670,707.96 | 2,307,342.54 | 14,187,224.40 | |
| NEWPORT | | | | | | | | | | | | | |
| Chemist | 9.19 | 164,662 | 1.92 | 17.66 | 0 | 0.00 | 1 | 0 | 2,904,773 | 23,626,947.41 | 4,239,322.96 | 26,451,130.29 | |
| <i>Total: This Month</i> | 9.19 | 164,662 | 1.92 | 17.66 | 0 | 0.00 | 1 | 0 | 2,904,773 | 23,626,947.41 | 4,239,322.96 | 26,451,130.29 | |
| TORFAEN | | | | | | | | | | | | | |
| Chemist | 8.95 | 96,511 | 2.57 | 23.01 | 0 | 0.00 | 0 | 0 | 2,260,699 | 17,943,616.04 | 3,256,389.67 | 20,058,417.68 | |
| <i>Total: This Month</i> | 8.95 | 96,511 | 2.57 | 23.01 | 0 | 0.00 | 0 | 0 | 2,260,699 | 17,943,616.04 | 3,256,389.67 | 20,058,417.68 | |
| MERTHYR TYDFIL | | | | | | | | | | | | | |
| Chemist | 9.10 | 60,358 | 2.31 | 21.04 | 0 | 0.00 | 0 | 0 | 1,291,329 | 10,564,214.74 | 1,876,776.80 | 11,765,583.98 | |
| <i>Total: This Month</i> | 9.10 | 60,358 | 2.31 | 21.04 | 0 | 0.00 | 0 | 0 | 1,291,329 | 10,564,214.74 | 1,876,776.80 | 11,765,583.98 | |
| RHONDDA CYNON TAFF | | | | | | | | | | | | | |
| Chemist | 8.89 | 247,903 | 2.46 | 21.85 | 0 | 0.00 | 0 | 0 | 5,464,940 | 42,811,840.84 | 7,970,146.02 | 48,129,329.78 | |
| <i>Total: This Month</i> | 8.89 | 247,903 | 2.46 | 21.85 | 0 | 0.00 | 0 | 0 | 5,464,940 | 42,811,840.84 | 7,970,146.02 | 48,129,329.78 | |
| THE VALE OF GLAMORGAN Appliance Ctr | 128.84 | 134,158 | 0.01 | 1.79 | 0 | 0.00 | 0 | 0 | 16,687 | 1,610,011.41 | 127,562.39 | 2,113,283.52 | |
| THE VALE OF GLAMORGAN Chemist | 10.24 | 134,158 | 1.72 | 17.61 | 0 | 0.00 | 0 | 0 | 2,116,023 | 19,601,658.02 | 3,156,552.00 | 21,492,811.52 | |
| <i>Total: This Month</i> | 11.19 | 134,158 | 1.73 | 19.39 | 0 | 0.00 | 0 | 0 | 2,132,710 | 21,211,669.43 | 3,284,114.39 | 23,606,095.04 | |

Dispensing Data: Chemists and Appliance Contractors – September 2023

| Local Health Board | Cost per Presc £ | NHS List Size | Prescs per Person | Cost per Person £ | Elastic Hosiery Prescriptions | Elastic Hosiery Charges £ | Prescriptions exc. Hosiery | Chargeable Prescriptions | Progressive Data for the Calendar Year to Date | | | | |
|--------------------------|---------------------|----------------|-------------------|----------------------|-------------------------------|------------------------------|----------------------------|--------------------------|------------------------------------------------|------------------------|---------------------|----------------------|--|
| | | | | | | | | | Total No. of Prescriptions | Total Basic Price £ | Total Fees £ | Total Cost £ | |
| CARDIFF | | | | | | | | | | | | | |
| Appliance Ctr | 102.09 | 401,476 | 0.02 | 2.35 | 0 | 0.00 | 0 | 0 | 84,962 | 6,500,757.78 | 551,911.83 | 8,564,540.89 | |
| CARDIFF | | | | | | | | | | | | | |
| Chemist | 9.67 | 401,476 | 1.56 | 15.08 | 0 | 0.00 | 0 | 0 | 5,774,649 | 50,065,775.83 | 8,510,754.49 | 55,263,487.60 | |
| <i>Total: This Month</i> | 11.01 | 401,476 | 1.58 | 17.42 | 0 | 0.00 | 0 | 0 | 5,859,611 | 56,566,533.61 | 9,062,666.32 | 63,828,028.49 | |
| CARMARTHENSHIRE | | | | | | | | | | | | | |
| Chemist | 8.71 | 176,367 | 2.57 | 22.40 | 0 | 0.00 | 0 | 0 | 4,062,006 | 31,635,209.76 | 5,887,947.31 | 35,523,787.15 | |
| <i>Total: This Month</i> | 8.71 | 176,367 | 2.57 | 22.40 | 0 | 0.00 | 0 | 0 | 4,062,006 | 31,635,209.76 | 5,887,947.31 | 35,523,787.15 | |
| CEREDIGION | | | | | | | | | | | | | |
| Chemist | 8.93 | 90,862 | 1.79 | 15.99 | 0 | 0.00 | 0 | 0 | 1,464,084 | 11,520,277.15 | 2,151,606.46 | 12,963,948.99 | |
| <i>Total: This Month</i> | 8.93 | 90,862 | 1.79 | 15.99 | 0 | 0.00 | 0 | 0 | 1,464,084 | 11,520,277.15 | 2,151,606.46 | 12,963,948.99 | |
| PEMBROKESHIRE | | | | | | | | | | | | | |
| Chemist | 9.81 | 117,523 | 2.10 | 20.63 | 0 | 0.00 | 0 | 0 | 2,243,509 | 19,589,411.19 | 3,288,506.41 | 21,640,494.33 | |
| <i>Total: This Month</i> | 9.81 | 117,523 | 2.10 | 20.63 | 0 | 0.00 | 0 | 0 | 2,243,509 | 19,589,411.19 | 3,288,506.41 | 21,640,494.33 | |
| POWYS | | | | | | | | | | | | | |
| Chemist | 9.27 | 86,218 | 2.20 | 20.44 | 0 | 0.00 | 2 | 0 | 1,712,531 | 14,264,782.90 | 2,534,607.44 | 15,892,693.29 | |
| <i>Total: This Month</i> | 9.27 | 86,218 | 2.20 | 20.44 | 0 | 0.00 | 2 | 0 | 1,712,531 | 14,264,782.90 | 2,534,607.44 | 15,892,693.29 | |
| YNYS MON | | | | | | | | | | | | | |
| Chemist | 8.28 | 46,262 | 2.71 | 22.40 | 0 | 0.00 | 0 | 0 | 1,112,048 | 8,127,602.31 | 1,633,918.38 | 9,243,644.84 | |
| <i>Total: This Month</i> | 8.28 | 46,262 | 2.71 | 22.40 | 0 | 0.00 | 0 | 0 | 1,112,048 | 8,127,602.31 | 1,633,918.38 | 9,243,644.84 | |
| CONWY | | | | | | | | | | | | | |
| Chemist | 8.43 | 109,331 | 2.29 | 19.33 | 0 | 0.00 | 0 | 0 | 2,285,255 | 17,028,752.36 | 3,299,045.84 | 19,224,734.40 | |
| <i>Total: This Month</i> | 8.43 | 109,331 | 2.29 | 19.33 | 0 | 0.00 | 0 | 0 | 2,285,255 | 17,028,752.36 | 3,299,045.84 | 19,224,734.40 | |
| DENBIGHSHIRE | | | | | | | | | | | | | |
| Chemist | 9.01 | 88,662 | 2.42 | 21.86 | 0 | 0.00 | 0 | 0 | 1,941,000 | 15,517,214.07 | 2,847,177.16 | 17,392,803.28 | |
| <i>Total: This Month</i> | 9.01 | 88,662 | 2.42 | 21.86 | 0 | 0.00 | 0 | 0 | 1,941,000 | 15,517,214.07 | 2,847,177.16 | 17,392,803.28 | |
| FLINTSHIRE | | | | | | | | | | | | | |
| Chemist | 9.12 | 140,813 | 2.01 | 18.31 | 0 | 0.00 | 0 | 0 | 2,577,606 | 21,036,863.31 | 3,772,136.76 | 23,447,118.14 | |
| <i>Total: This Month</i> | 9.12 | 140,813 | 2.01 | 18.31 | 0 | 0.00 | 0 | 0 | 2,577,606 | 21,036,863.31 | 3,772,136.76 | 23,447,118.14 | |
| GWYNEDD | | | | | | | | | | | | | |
| Chemist | 8.81 | 97,752 | 1.81 | 15.97 | 0 | 0.00 | 0 | 0 | 1,605,853 | 12,264,341.52 | 2,460,708.74 | 13,958,135.57 | |

Dispensing Data: Chemists and Appliance Contractors – September 2023

| Local Health Board | Cost per Presc £ | NHS List Size | Prescs per Person | Cost per Person £ | Elastic Hosiery Prescriptions | Elastic Hosiery Charges £ | Prescriptions exc. Hosiery | Chargeable Prescriptions | Progressive Data for the Calendar Year to Date | | | |
|----------------------------|---------------------|------------------|-------------------|----------------------|-------------------------------|------------------------------|----------------------------|--------------------------|------------------------------------------------|------------------------|----------------------|-----------------------|
| | | | | | | | | | Total No. of Prescriptions | Total Basic Price £ | Total Fees £ | Total Cost £ |
| <i>Total: This Month</i> | 8.81 | 97,752 | 1.81 | 15.97 | 0 | 0.00 | 0 | 0 | 1,605,853 | 12,264,341.52 | 2,460,708.74 | 13,958,135.57 |
| WREXHAM | | | | | | | | | | | | |
| Chemist | 8.73 | 139,857 | 1.90 | 16.62 | 0 | 0.00 | 0 | 0 | 2,399,800 | 18,430,802.97 | 3,547,361.33 | 20,778,181.74 |
| <i>Total: This Month</i> | 8.73 | 139,857 | 1.90 | 16.62 | 0 | 0.00 | 0 | 0 | 2,399,800 | 18,430,802.97 | 3,547,361.33 | 20,778,181.74 |
| SWANSEA | | | | | | | | | | | | |
| Chemist | 8.84 | 259,238 | 2.10 | 18.56 | 0 | 0.00 | 0 | 0 | 5,021,212 | 39,253,308.79 | 7,376,033.21 | 44,180,746.26 |
| <i>Total: This Month</i> | 8.84 | 259,238 | 2.10 | 18.56 | 0 | 0.00 | 0 | 0 | 5,021,212 | 39,253,308.79 | 7,376,033.21 | 44,180,746.26 |
| NEATH/PORT TALBOT | | | | | | | | | | | | |
| Chemist | 8.64 | 138,929 | 2.47 | 21.35 | 0 | 0.00 | 0 | 0 | 3,055,219 | 23,440,405.80 | 4,409,099.21 | 26,367,935.48 |
| <i>Total: This Month</i> | 8.64 | 138,929 | 2.47 | 21.35 | 0 | 0.00 | 0 | 0 | 3,055,219 | 23,440,405.80 | 4,409,099.21 | 26,367,935.48 |
| BRIDGEND LOCALITY | | | | | | | | | | | | |
| Chemist | 9.18 | 102,465 | 3.38 | 31.03 | 0 | 0.00 | 0 | 0 | 3,188,293 | 26,371,279.55 | 4,620,756.14 | 29,284,585.55 |
| <i>Total: This Month</i> | 9.18 | 102,465 | 3.38 | 31.03 | 0 | 0.00 | 0 | 0 | 3,188,293 | 26,371,279.55 | 4,620,756.14 | 29,284,585.55 |
| ALL LHBS | | | | | | | | | | | | |
| Appliance Ctr | 106.58 | 3,037,223 | 0.00 | 0.39 | 0 | 0.00 | 0 | 0 | 101,649 | 8,110,769.19 | 679,474.22 | 10,677,824.41 |
| ALL LHBS | | | | | | | | | | | | |
| Chemist | 9.08 | 3,037,223 | 2.16 | 19.57 | 0 | 0.00 | 3 | 0 | 59,531,075 | 480,623,728.10 | 87,084,791.05 | 537,304,383.01 |
| <i>Total: This Month</i> | 9.24 | 3,037,223 | 2.16 | 19.96 | 0 | 0.00 | 3 | 0 | 59,632,724 | 488,734,497.29 | 87,764,265.27 | 547,982,207.42 |
| ALL LHBS: JAN - SEP | | | | | | | | | | | | |
| Both contractors | 9.19 | 3,034,427 | 19.65 | 180.59 | 1 | 37.40 | 16 | 0 | 59,632,724 | 488,734,497.29 | 87,764,265.27 | 547,982,207.42 |
| <i>Total: Year to Date</i> | 9.19 | 3,034,427 | 19.65 | 180.59 | 1 | 37.40 | 16 | 0 | 59,632,724 | 488,734,497.29 | 87,764,265.27 | 547,982,207.42 |

Advanced Dispensing Data: Chemists and Appliance Contractors – September 2023

| Wales | Forms | Items | Prescs | Basic Price £ | Discount | | Net Costs £ | On Cost Allowance | | Fees £ | Container Allowance £ | Oxygen Payments £ | VAT £ | Total Costs £ |
|-------|-------|-------|--------|------------------|----------|-------|----------------|-------------------|-------|-----------|--------------------------|----------------------|----------|------------------|
| | | | | | A (£) | B (%) | | A (£) | B (%) | | | | | |

Combined Quarterly: July - September 2023

| | | | | | | | | | | | | | | |
|----------------|-----------|------------|------------|----------------|---------------|-------|----------------|------|-------|---------------|------------|------|------------|----------------|
| Total | 9,786,371 | 19,735,474 | 19,922,414 | 164,372,929.45 | 10,863,883.42 | 6.61% | 153,509,046.03 | 0.00 | 0.00% | 27,877,728.24 | 651,782.12 | 0.00 | 633,243.99 | 182,671,800.38 |
| Average | – | – | £2.04 | 8.25 | 0.55 | – | 7.71 | 0.00 | – | 1.40 | 0.03 | 0.00 | 0.03 | 9.17 |

Chemist

| | | | | | | | | | | | | | | |
|----------------|-----------|------------|------------|----------------|---------------|-------|----------------|------|-------|---------------|------|------|------|----------------|
| Total | 29,258,39 | 58,965,428 | 59,531,075 | 480,623,728.10 | 32,353,342.79 | 6.71% | 448,270,385.31 | 0.00 | 0.00% | 87,084,791.05 | | 0.00 | 0.00 | 537,304,383.01 |
| Average | – | – | 2.03 | 8.07 | 0.54 | – | 7.53 | 0.00 | – | 1.46 | 0.03 | 0.00 | 0.00 | 9.03 |

Appliance Ctr

| | | | | | | | | | | | | | | |
|----------------|--------|--------|---------|--------------|------|-------|--------------|------|-------|------------|------|------|-------------|---------------|
| Total | 57,930 | 98,896 | 101,649 | 8,110,769.19 | 0.00 | 0.00% | 8,110,769.19 | 0.00 | 0.00% | 679,474.22 | | 0.00 | 1,887,581.0 | 10,677,824.41 |
| Average | – | – | 1.75 | 79.79 | 0.00 | – | 79.79 | 0.00 | – | 6.68 | 0.00 | 0.00 | 18.57 | 105.05 |

Combined Annually: January - September 2023

| | | | | | | | | | | | | | | |
|----------------|-----------|------------|------------|----------------|---------------|-------|----------------|------|-------|---------------|--------------|------|-------------|----------------|
| Total | 29,316,32 | 59,064,324 | 59,632,724 | 488,734,497.29 | 32,353,342.79 | 6.62% | 456,381,154.50 | 0.00 | 0.00% | 87,764,265.27 | 1,949,206.65 | 0.00 | 1,887,581.0 | 547,982,207.42 |
| Average | – | – | £2.03 | 8.20 | 0.54 | – | 7.65 | 0.00 | – | 1.47 | 0.03 | 0.00 | 0.03 | 9.19 |

Advanced Dispensing Data – September 2023

| Wales | Persons on NHS List | Prescriptions per Person | Average Cost per Person £ | Elastic Hosiery | | | Excluding Elastic Hosiery | | | |
|-------------------------------------------|---------------------|--------------------------|------------------------------|-------------------------|-----------------|--------------|---------------------------|--------------|-------------------------|--------------|
| | | | | Number of Prescriptions | Number of Items | Charges £ | No. of Prescriptions | | No. of Chargeable Items | |
| | | | | | | | A | B | A | B |
| Monthly: September 2023 | | | | | | | | | | |
| Chemist | 3,037,223 | 2.16 | 19.57 | 0 | 0 | 0.00 | 3 | 0.00% | 0 | 0.00% |
| Appliance Ctr | 3,037,223 | 0.00 | 0.39 | 0 | 0 | 0.00 | 0 | 0.00% | 0 | 0.00% |
| Combined | 3,037,223 | 2.16 | 19.96 | 0 | 0 | 0.00 | 3 | 0.00% | 0 | 0.00% |
| Quarterly: July - September 2023 | | | | | | | | | | |
| Chemist | 3,037,223 | 6.55 | 58.96 | 0 | 0 | 0.00 | 6 | 0.00% | 0 | 0.00% |
| Appliance Ctr | 3,037,223 | 0.01 | 1.18 | 0 | 0 | 0.00 | 0 | 0.00% | 0 | 0.00% |
| Combined | 3,037,223 | 6.56 | 60.14 | 0 | 0 | 0.00 | 6 | 0.00% | 0 | 0.00% |
| Annually: January - September 2023 | | | | | | | | | | |
| Chemist | 3,037,223 | 19.60 | 176.91 | 1 | 1 | 37.40 | 16 | 0.00% | 0 | 0.00% |
| Appliance Ctr | 3,037,223 | 0.03 | 3.52 | 0 | 0 | 0.00 | 0 | 0.00% | 0 | 0.00% |
| Combined | 3,037,223 | 19.63 | 180.42 | 1 | 1 | 37.40 | 16 | 0.00% | 0 | 0.00% |

Advanced Dispensing Data: Chemists and Appliance Contractors – September 2023

| Wales | Forms | Items | Prescs | Basic Price £ | Discount | | Net Costs £ | On Cost Allowance | | Fees £ | Container Allowance £ | Oxygen Payments £ | VAT £ | Total Costs £ |
|-------|-------|-------|--------|------------------|----------|-------|----------------|-------------------|-------|-----------|--------------------------|----------------------|----------|------------------|
| | | | | | A (£) | B (%) | | A (£) | B (%) | | | | | |

Chemist

| | | | | | | | | | | | | | |
|---------|-----------|-----------|-----------|---------------|--------------|-------|---------------|------|-------|--------------|------|------|---------------|
| Total | 3,225,664 | 6,487,772 | 6,546,804 | 53,695,929.94 | 3,589,999.18 | 6.68% | 50,105,930.76 | 0.00 | 0.00% | 9,115,092.84 | 0.00 | 0.00 | 59,435,282.56 |
| Average | – | – | 2.03 | 8.20 | 0.55 | – | 7.65 | 0.00 | – | 1.39 | 0.03 | 0.00 | 9.08 |

Appliance Ctr

| | | | | | | | | | | | | | |
|---------|-------|--------|--------|------------|------|-------|------------|------|-------|-----------|------|------------|--------------|
| Total | 6,363 | 10,805 | 11,093 | 898,734.66 | 0.00 | 0.00% | 898,734.66 | 0.00 | 0.00% | 74,569.00 | 0.00 | 208,956.57 | 1,182,260.23 |
| Average | – | – | 1.74 | 81.02 | 0.00 | – | 81.02 | 0.00 | – | 6.72 | 0.00 | 18.84 | 106.58 |

Combined Monthly: September 2023

| | | | | | | | | | | | | | | |
|---------|-----------|-----------|-----------|---------------|--------------|-------|---------------|------|-------|--------------|------------|------|------------|---------------|
| Total | 3,232,027 | 6,498,577 | 6,557,897 | 54,594,664.60 | 3,589,999.18 | 6.58% | 51,004,665.42 | 0.00 | 0.00% | 9,189,661.84 | 214,258.96 | 0.00 | 208,956.57 | 60,617,542.79 |
| Average | – | – | £2.03 | 8.33 | 0.55 | – | 7.78 | 0.00 | – | 1.40 | 0.03 | 0.00 | 9.24 | |

Chemist

| | | | | | | | | | | | | | |
|---------|-----------|------------|------------|----------------|---------------|-------|----------------|------|-------|---------------|------|------|----------------|
| Total | 9,767,025 | 19,702,509 | 19,888,513 | 161,649,633.87 | 10,863,883.42 | 6.70% | 150,785,750.45 | 0.00 | 0.00% | 27,650,734.29 | 0.00 | 0.00 | 179,088,266.86 |
| Average | – | – | 2.04 | 8.13 | 0.55 | – | 7.58 | 0.00 | – | 1.39 | 0.03 | 0.00 | 9.00 |

Appliance Ctr

| | | | | | | | | | | | | | |
|---------|--------|--------|--------|--------------|------|-------|--------------|------|-------|------------|------|------------|--------------|
| Total | 19,346 | 32,965 | 33,901 | 2,723,295.58 | 0.00 | 0.00% | 2,723,295.58 | 0.00 | 0.00% | 226,993.95 | 0.00 | 633,243.99 | 3,583,533.52 |
| Average | – | – | 1.75 | 80.33 | 0.00 | – | 80.33 | 0.00 | – | 6.70 | 0.00 | 18.68 | 105.71 |

Dispensing Data: Personal Administration – September 2023

| Wales | Forms | Items | Prescs | On Costs £ | Basic Price £ | Discount £ | Net Cost £ | On Cost Allowance £ | Fees £ | Container Allowance £ | Oxygen £ | VAT £ | Total Account £ |
|------------------|---------|---------|---------|---------------|------------------|---------------|---------------|---------------------------|--------------|-----------------------------|-------------|--------------|--------------------|
| September | | | | | | | | | | | | | |
| Totals | 126,615 | 127,400 | 128,460 | – | 1,694,361.45 | 152,693.40 | 1,541,668.05 | 0.00 | 323,187.77 | 0.00 | 0.00 | 308,333.82 | 2,173,191.95 |
| Averages | – | – | 1.01 | 0.00% | 13.19 | 1.19 | 12.00 | 0.00 | 2.52 | 0.00 | 0.00 | 2.40 | 16.92 |
| Jan - Sep | | | | | | | | | | | | | |
| Totals | 453,205 | 460,299 | 470,368 | – | 6,319,419.65 | 448,828.86 | 5,870,590.79 | 0.00 | 1,263,530.38 | 0.00 | 0.00 | 1,174,118.34 | 8,305,276.95 |
| Averages | – | – | 1.04 | 0.00% | 13.44 | 0.95 | 12.48 | 0.00 | 2.69 | 0.00 | 0.00 | 2.50 | 17.66 |

Board Letter – Total Accounts for September 2023

| Local Health Board | No. of Pre-scriptions | No. of Items | Cost of Ingredients £ | Dispensing Fees £ | Container Allowance £ | Oxygen Payments £ | Oxygen Concentrators £ | VAT £ | Total Costs £ |
|------------------------------|-----------------------|------------------|--------------------------|----------------------|--------------------------|----------------------|---------------------------|-------------------|----------------------|
| All Contractors | | | | | | | | | |
| BLAENAU GWENT | 179,021 | 177,349 | 1,335,613.08 | 248,881.99 | 5,205.47 | 0.00 | 0.00 | 3,913.80 | 1,593,614.34 |
| CAERPHILLY | 432,711 | 429,300 | 3,529,892.37 | 614,759.97 | 13,392.30 | 0.00 | 0.00 | 30,038.67 | 4,188,083.31 |
| MONMOUTH | 231,654 | 229,640 | 1,716,295.12 | 372,324.67 | 5,139.25 | 0.00 | 0.00 | 24,742.02 | 2,118,501.06 |
| NEWPORT | 320,415 | 317,848 | 2,501,506.28 | 450,387.68 | 11,784.41 | 0.00 | 0.00 | 9,105.91 | 2,972,784.28 |
| TORFAEN | 255,242 | 253,574 | 1,941,020.04 | 357,291.63 | 8,130.42 | 0.00 | 0.00 | 10,853.30 | 2,317,295.39 |
| MERTHYR TYDFIL | 147,341 | 145,616 | 1,143,656.18 | 212,832.35 | 4,571.04 | 0.00 | 0.00 | 11,098.89 | 1,372,158.46 |
| RHONDDA CYNON | 618,494 | 612,288 | 4,661,010.46 | 868,343.38 | 21,309.17 | 0.00 | 0.00 | 22,227.61 | 5,572,890.62 |
| THE VALE OF | 240,094 | 238,522 | 2,291,472.48 | 360,993.22 | 7,166.78 | 0.00 | 0.00 | 58,823.17 | 2,718,455.65 |
| CARDIFF | 652,303 | 648,402 | 6,052,319.40 | 982,349.83 | 20,022.84 | 0.00 | 0.00 | 203,023.13 | 7,257,715.20 |
| CARMARTHENSHIRE | 471,283 | 466,637 | 3,461,722.81 | 668,166.64 | 15,307.52 | 0.00 | 0.00 | 14,954.59 | 4,160,151.56 |
| CEREDIGION | 171,003 | 169,594 | 1,297,999.30 | 245,968.94 | 6,389.99 | 0.00 | 0.00 | 7,045.89 | 1,557,404.12 |
| PEMBROKESHIRE | 263,166 | 261,660 | 2,187,907.69 | 383,189.56 | 7,751.56 | 0.00 | 0.00 | 10,813.16 | 2,589,661.97 |
| POWYS | 303,583 | 301,342 | 2,295,517.33 | 525,006.33 | 5,219.02 | 0.00 | 0.00 | 42,036.83 | 2,867,779.51 |
| YNYS MON | 175,523 | 174,113 | 1,216,713.61 | 290,417.75 | 3,785.10 | 0.00 | 0.00 | 28,049.85 | 1,538,966.31 |
| CONWY | 274,060 | 271,420 | 1,956,747.41 | 398,129.86 | 7,793.04 | 0.00 | 0.00 | 22,477.01 | 2,385,147.32 |
| DENBIGHSHIRE | 264,512 | 262,216 | 1,949,254.68 | 413,726.40 | 6,546.31 | 0.00 | 0.00 | 27,341.67 | 2,396,869.06 |
| FLINTSHIRE | 323,399 | 320,992 | 2,453,137.50 | 486,732.35 | 8,467.82 | 0.00 | 0.00 | 20,716.95 | 2,969,054.62 |
| GWYNEDD | 240,690 | 238,394 | 1,721,561.64 | 402,192.74 | 5,344.79 | 0.00 | 0.00 | 24,135.47 | 2,153,234.64 |
| WREXHAM | 284,199 | 280,275 | 2,089,645.77 | 415,025.42 | 8,367.04 | 0.00 | 0.00 | 19,611.74 | 2,532,649.97 |
| SWANSEA | 559,145 | 551,856 | 4,215,142.71 | 799,275.09 | 18,913.58 | 0.00 | 0.00 | 37,115.54 | 5,070,446.92 |
| NEATH/PORT TALBOT | 352,810 | 349,710 | 2,583,439.56 | 493,090.40 | 12,176.25 | 0.00 | 0.00 | 17,871.24 | 3,106,577.45 |
| BRIDGEND LOCALITY | 362,813 | 360,758 | 2,850,096.46 | 517,149.58 | 11,475.26 | 0.00 | 0.00 | 21,061.32 | 3,399,782.62 |
| Total | 7,123,461 | 7,061,506 | 55,451,671.88 | 10,506,235.78 | 214,258.96 | 0.00 | 0.00 | 667,057.76 | 66,839,224.38 |
| Appliance Contractors | | | | | | | | | |
| THE VALE OF | 1,861 | 1,861 | 182,908.33 | 14,292.46 | 0.00 | 0.00 | 0.00 | 42,576.24 | 239,777.03 |
| CARDIFF | 9,232 | 8,944 | 715,826.33 | 60,276.54 | 0.00 | 0.00 | 0.00 | 166,380.33 | 942,483.20 |
| Total | 11,093 | 10,805 | 898,734.66 | 74,569.00 | 0.00 | 0.00 | 0.00 | 208,956.57 | 1,182,260.23 |
| Doctors | | | | | | | | | |
| BLAENAU GWENT | 1,902 | 1,885 | 19,568.94 | 4,890.92 | 0.00 | 0.00 | 0.00 | 3,913.80 | 28,373.66 |
| CAERPHILLY | 12,594 | 12,513 | 150,195.44 | 31,279.23 | 0.00 | 0.00 | 0.00 | 30,038.67 | 211,513.34 |
| MONMOUTH | 56,729 | 56,474 | 397,683.74 | 130,095.80 | 0.00 | 0.00 | 0.00 | 24,742.02 | 552,521.56 |
| NEWPORT | 4,189 | 4,133 | 45,529.58 | 10,576.77 | 0.00 | 0.00 | 0.00 | 9,105.91 | 65,212.26 |
| TORFAEN | 7,183 | 7,132 | 67,934.55 | 17,356.44 | 0.00 | 0.00 | 0.00 | 10,853.30 | 96,144.29 |
| MERTHYR TYDFIL | 7,813 | 7,767 | 72,638.79 | 18,445.58 | 0.00 | 0.00 | 0.00 | 11,098.89 | 102,183.26 |
| RHONDDA CYNON | 9,082 | 9,001 | 111,138.17 | 22,944.48 | 0.00 | 0.00 | 0.00 | 22,227.61 | 156,310.26 |
| THE VALE OF | 7,638 | 7,561 | 81,234.50 | 19,262.80 | 0.00 | 0.00 | 0.00 | 16,246.93 | 116,744.23 |
| CARDIFF | 17,125 | 17,055 | 183,214.34 | 42,896.92 | 0.00 | 0.00 | 0.00 | 36,642.80 | 262,754.06 |
| CARMARTHENSHIRE | 17,759 | 17,583 | 153,327.89 | 41,556.00 | 0.00 | 0.00 | 0.00 | 14,954.59 | 209,838.48 |
| CEREDIGION | 8,311 | 8,222 | 78,569.31 | 18,858.40 | 0.00 | 0.00 | 0.00 | 7,045.89 | 104,473.60 |
| PEMBROKESHIRE | 15,966 | 15,891 | 116,616.17 | 37,171.44 | 0.00 | 0.00 | 0.00 | 10,813.16 | 164,600.77 |

| Local Health Board | No. of Pre-scripti ons | No. of Items | Cost of Ingredients £ | Dispensing Fees £ | Container Allowance £ | Oxygen Payments £ | Oxygen Con-centrators £ | VAT £ | Total Costs £ |
|--------------------|------------------------|----------------|-----------------------|---------------------|-----------------------|-------------------|-------------------------|-------------------|---------------------|
| POWYS | 113,491 | 113,080 | 805,936.67 | 257,634.10 | 0.00 | 0.00 | 0.00 | 42,036.83 | 1,105,607.60 |
| YNYS MON | 50,322 | 50,180 | 358,754.23 | 115,778.74 | 0.00 | 0.00 | 0.00 | 28,049.85 | 502,582.82 |
| CONWY | 23,446 | 23,316 | 193,629.67 | 55,238.63 | 0.00 | 0.00 | 0.00 | 22,477.01 | 271,345.31 |
| DENBIGHSHIRE | 49,512 | 49,346 | 318,513.42 | 113,193.85 | 0.00 | 0.00 | 0.00 | 27,341.67 | 459,048.94 |
| FLINTSHIRE | 40,641 | 40,518 | 275,834.11 | 94,057.48 | 0.00 | 0.00 | 0.00 | 20,716.95 | 390,608.54 |
| GWYNEDD | 63,540 | 63,239 | 423,739.24 | 144,722.56 | 0.00 | 0.00 | 0.00 | 24,135.47 | 592,597.27 |
| WREXHAM | 17,881 | 17,853 | 147,811.77 | 41,444.88 | 0.00 | 0.00 | 0.00 | 19,611.74 | 208,868.39 |
| SWANSEA | 14,664 | 14,549 | 185,577.54 | 36,993.00 | 0.00 | 0.00 | 0.00 | 37,115.54 | 259,686.08 |
| NEATH/PORT TALBOT | 9,379 | 9,319 | 99,743.04 | 22,899.22 | 0.00 | 0.00 | 0.00 | 17,871.24 | 140,513.50 |
| BRIDGEND LOCALITY | 16,397 | 16,312 | 159,815.35 | 39,276.70 | 0.00 | 0.00 | 0.00 | 21,061.32 | 220,153.37 |
| Total | 565,564 | 562,929 | 4,447,006.46 | 1,316,573.94 | 0.00 | 0.00 | 0.00 | 458,101.19 | 6,221,681.59 |

Oxygen Concentrator Service

| | | | | | | | | | |
|-------------------|----------|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| BLAENAU GWENT | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CAERPHILLY | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MONMOUTH | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NEWPORT | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TORFAEN | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MERTHYR TYDFIL | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RHONDDA CYNON | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| THE VALE OF | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CARDIFF | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CARMARTHENSHIRE | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CEREDIGION | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PEMBROKESHIRE | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| POWYS | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| YNYS MON | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONWY | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DENBIGHSHIRE | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FLINTSHIRE | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GWYNEDD | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WREXHAM | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SWANSEA | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BRIDGEND | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NEATH/PORT TALBOT | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BRIDGEND LOCALITY | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |