

Dispensing Data: Personal Administration – September 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	1,667	1,674	1,707	0.00	19,702.33	1,232.59	0.00	18,469.74	3,815.21	0.00	0.00	3,693.94	25,978.89
Caerphilly	7,519	7,620	7,687	0.00	93,263.56	8,064.77	0.00	85,198.79	16,934.15	0.00	0.00	17,039.79	119,172.73
Monmouth	423	463	486	0.00	7,419.50	598.01	0.00	6,821.49	1,091.09	0.00	0.00	1,364.30	9,276.88
Newport	2,943	2,959	3,005	0.00	37,583.33	2,510.04	0.00	35,073.29	6,705.32	0.00	0.00	7,014.67	48,793.28
Torfaen	2,878	2,891	2,936	0.00	38,326.61	2,967.16	0.00	35,359.45	6,555.56	0.00	0.00	7,071.91	48,986.92
Merthyr Tydfil	445	446	446	0.00	4,831.66	243.45	0.00	4,588.21	1,001.28	0.00	0.00	917.65	6,507.14
Rhondda Cynon Taff	2,559	2,630	2,749	0.00	43,989.30	2,586.81	-724.26	40,678.23	6,171.72	0.00	0.00	8,280.56	55,130.51
The Vale Of	3,585	3,726	3,796	0.00	48,342.66	3,699.43	0.00	44,643.23	8,370.39	0.00	0.00	8,928.68	61,942.30
Cardiff	7,193	7,189	7,289	0.00	68,707.58	4,205.96	0.00	64,501.62	16,364.21	0.00	0.00	12,900.30	93,766.13
Carmarthenshire	5,373	5,448	5,564	0.00	83,098.87	6,837.58	0.00	76,261.29	12,293.74	0.00	0.00	15,252.26	103,807.29
Ceredigion	3,158	3,165	3,232	0.00	52,336.41	4,663.50	0.00	47,672.91	7,255.96	0.00	0.00	9,534.58	64,463.45
Pembrokeshire	1,841	1,856	1,940	0.00	38,343.01	2,792.02	0.00	35,550.99	4,318.94	0.00	0.00	7,110.19	46,980.12
Powys	291	305	322	0.00	9,492.78	509.10	0.00	8,983.68	722.93	0.00	0.00	1,796.74	11,503.35
Ynys Mon	1,171	1,173	1,192	0.00	15,402.12	1,098.67	0.00	14,303.45	2,660.11	0.00	0.00	2,860.69	19,824.25
Conwy	5,713	5,723	5,775	0.00	86,196.05	8,370.79	0.00	77,825.26	12,338.50	0.00	0.00	15,565.08	105,728.84
Denbighshire	747	755	759	0.00	7,165.51	314.67	0.00	6,850.84	1,704.00	0.00	0.00	1,370.19	9,925.03
Flintshire	3,059	3,078	3,080	0.00	32,839.81	3,057.26	0.00	29,782.55	6,813.67	0.00	0.00	5,956.48	42,552.70
Gwynedd	922	939	954	0.00	11,228.64	577.64	0.00	10,651.00	2,141.83	0.00	0.00	2,130.16	14,922.99
Wrexham	1,596	1,601	1,602	0.00	12,488.39	693.09	0.00	11,795.30	3,580.45	0.00	0.00	2,359.08	17,734.83
Swansea	8,710	8,799	8,934	0.00	133,829.63	11,030.70	0.00	122,798.93	19,856.06	0.00	0.00	24,559.81	167,214.80
Neath/Port Talbot	3,124	3,146	3,178	0.00	43,640.78	3,120.79	0.00	40,519.99	7,080.91	0.00	0.00	8,103.99	55,704.89
Bridgend Locality	6,972	7,007	7,072	0.00	94,412.69	8,804.42	-2,437.58	83,170.69	15,229.52	0.00	0.00	17,121.62	115,521.83
Totals	71,889	72,593	73,705	0.00	982,641.22	77,978.45	-3,161.84	901,500.93	163,005.55	0.00	0.00	180,932.67	1,245,439.15

Dispensing Data: Dispensing Doctors – September 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	26,431	51,897	52,109	0.00	351,353.52	38,638.29	0.00	312,715.23	108,632.35	0.00	0.00	10,060.62	431,408.20
TORFAEN	1,463	2,845	2,859	0.00	18,504.36	1,955.91	0.00	16,548.45	6,021.54	0.00	0.00	900.11	23,470.10
MERTHYR TYDFIL	2,288	3,673	3,680	0.00	27,906.08	3,119.90	0.00	24,786.18	7,817.96	0.00	0.00	2,097.88	34,702.02
CARMARTHENSHIR	5,881	11,730	11,766	0.00	79,959.06	8,930.49	0.00	71,028.57	24,352.26	0.00	0.00	1,731.69	97,112.52
CEREDIGION	2,919	6,233	6,249	0.00	47,193.12	5,276.19	0.00	41,916.93	12,766.62	0.00	0.00	1,123.65	55,807.20
PEMBROKESHIRE	8,159	16,496	16,529	0.00	107,018.48	11,750.29	0.00	95,268.19	33,754.30	0.00	0.00	3,306.20	132,328.69
POWYS	53,208	103,249	103,578	0.00	738,669.26	82,565.11	0.00	656,104.15	212,997.91	0.00	0.00	19,627.99	888,730.05
YNYS MON	20,464	40,363	40,455	0.00	268,853.08	29,760.37	0.00	239,092.71	84,175.95	0.00	0.00	9,106.51	332,375.17
CONWY	8,759	16,719	16,794	0.00	111,903.50	12,327.02	0.00	99,576.48	34,766.67	0.00	0.00	3,469.12	137,812.27
DENBIGHSHIRE	23,345	42,906	43,041	0.00	265,077.81	29,631.20	0.00	235,446.61	88,829.94	0.00	0.00	13,122.07	337,398.62
FLINTSHIRE	16,776	33,317	33,445	0.00	221,689.56	24,313.49	0.00	197,376.07	69,274.96	0.00	0.00	6,603.27	273,254.30
GWYNEDD	27,401	53,119	53,326	0.00	337,916.46	37,622.51	0.00	300,293.95	108,926.49	0.00	0.00	7,658.70	416,879.14
WREXHAM	5,733	10,086	10,114	0.00	77,186.66	8,472.86	0.00	68,713.80	20,584.17	0.00	0.00	4,344.50	93,642.47
NEATH/PORT	1,282	2,660	2,667	0.00	14,241.03	1,419.83	0.00	12,821.20	5,447.90	0.00	0.00	378.01	18,647.11
BRIDGEND	4,100	8,634	8,651	0.00	74,952.32	8,182.28	15,147.4	81,917.49	18,274.89	0.00	0.00	1,905.00	102,097.38
Totals	208,209	403,927	405,263	0.00	2,742,424.30	303,965.74	15,147.4	2,453,606.01	836,623.91	0.00	0.00	85,435.32	3,375,665.24

Prescription Analysis – September 2022

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	177,622	0	177,622	0	1,318,701.07	0.96	1,318,702.03
CAERPHILLY	429,581	0	429,581	0	3,453,129.64	65.71	3,453,195.35
MONMOUTH	175,657	0	175,657	0	1,297,399.40	143.42	1,297,542.82
NEWPORT	316,326	0	316,326	0	2,472,432.54	58.85	2,472,491.39
TORFAEN	251,883	0	251,883	0	1,915,129.26	0.96	1,915,130.22
MERTHYR TYDFIL	148,630	0	148,630	0	1,143,944.97	39.62	1,143,984.59
RHONDDA CYNON TAFF	610,622	5	610,627	0	4,546,281.07	26.98	4,546,308.05
THE VALE OF GLAMORGAN	243,280	0	243,280	0	2,293,623.93	39.00	2,293,662.93
CARDIFF	665,144	1	665,145	0	6,166,962.14	350.71	6,167,312.85
CARMARTHENSHIRE	454,024	0	454,024	0	3,436,259.26	1.84	3,436,261.10
CEREDIGION	161,274	0	161,274	0	1,193,060.38	2.28	1,193,062.66
PEMBROKESHIRE	245,342	0	245,342	0	2,044,687.19	30.21	2,044,717.40
POWYS	191,171	1	191,172	0	1,518,692.08	475.55	1,519,167.63
YNYS MON	121,932	0	121,932	0	841,492.45	20.68	841,513.13
CONWY	250,372	0	250,372	0	1,779,373.34	13.22	1,779,386.56
DENBIGHSHIRE	218,426	0	218,426	0	1,614,970.80	133.76	1,615,104.56
FLINTSHIRE	285,133	1	285,134	0	2,266,304.48	526.65	2,266,831.13
GWYNEDD	177,863	0	177,863	0	1,275,508.01	208.82	1,275,716.83
WREXHAM	261,839	0	261,839	0	1,917,699.80	18.60	1,917,718.40
SWANSEA	556,525	0	556,525	0	4,145,254.72	20.19	4,145,274.91
NEATH/PORT TALBOT	325,428	0	325,428	0	2,358,161.19	110.98	2,358,272.17
BRIDGEND LOCALITY	357,274	0	357,274	0	2,859,779.48	31.05	2,859,810.53
Totals	6,625,348	8	6,625,356	0	51,858,847.20	2,320.04	51,861,167.24

Dispensing Data: Chemists and Appliance Contractors – September 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	84,027	175,988	177,622	2.09	1,318,891.77	86,879.45	1,232,012.32	0.00	245,287.80	5,207.69	0.00	0.00	1,482,507.81
<i>Total: This Month</i>	16	84,027	175,988	177,622	2.09	1,318,891.77	86,879.45	1,232,012.32	0.00	245,287.80	5,207.69	0.00	0.00	1,482,507.81
CAERPHILLY														
Chemist	43	205,870	426,717	429,581	2.07	3,453,780.89	218,412.01	3,235,368.88	0.00	597,582.61	13,449.32	0.00	0.00	3,846,400.81
<i>Total: This Month</i>	43	205,870	426,717	429,581	2.07	3,453,780.89	218,412.01	3,235,368.88	0.00	597,582.61	13,449.32	0.00	0.00	3,846,400.81
MONMOUTH														
Chemist	18	88,028	174,036	175,657	1.98	1,297,660.20	86,857.83	1,210,802.37	0.00	243,851.59	5,306.06	0.00	0.00	1,459,960.02
<i>Total: This Month</i>	18	88,028	174,036	175,657	1.98	1,297,660.20	86,857.83	1,210,802.37	0.00	243,851.59	5,306.06	0.00	0.00	1,459,960.02
NEWPORT														
Chemist	33	151,917	314,264	316,326	2.07	2,472,807.37	157,358.97	2,315,448.40	0.00	443,389.04	11,770.85	0.00	0.00	2,770,608.29
<i>Total: This Month</i>	33	151,917	314,264	316,326	2.07	2,472,807.37	157,358.97	2,315,448.40	0.00	443,389.04	11,770.85	0.00	0.00	2,770,608.29
TORFAEN														
Chemist	21	118,210	250,333	251,883	2.12	1,915,190.22	129,161.35	1,786,028.87	0.00	346,208.63	8,571.65	0.00	0.00	2,140,809.15
<i>Total: This Month</i>	21	118,210	250,333	251,883	2.12	1,915,190.22	129,161.35	1,786,028.87	0.00	346,208.63	8,571.65	0.00	0.00	2,140,809.15
MERTHYR TYDFIL														
Chemist	14	68,401	146,592	148,630	2.14	1,144,105.56	77,641.36	1,066,464.20	0.00	207,423.71	4,804.21	0.00	0.00	1,278,692.12
<i>Total: This Month</i>	14	68,401	146,592	148,630	2.14	1,144,105.56	77,641.36	1,066,464.20	0.00	207,423.71	4,804.21	0.00	0.00	1,278,692.12
RHONDDA CYNON TAFF														
Chemist	64	278,180	603,853	610,627	2.17	4,547,101.25	304,088.58	4,243,012.67	0.00	850,143.25	21,157.25	0.00	0.00	5,114,313.17
<i>Total: This Month</i>	64	278,180	603,853	610,627	2.17	4,547,101.25	304,088.58	4,243,012.67	0.00	850,143.25	21,157.25	0.00	0.00	5,114,313.17
THE VALE OF GLAMORGAN														
Appliance Ctr	1	995	1,797	1,797	1.81	169,849.66	0.00	169,849.66	0.00	13,743.42	0.00	0.00	39,823.98	223,417.06
THE VALE OF GLAMORGAN														
Chemist	29	117,773	240,013	241,483	2.04	2,124,545.16	143,066.70	1,981,478.46	0.00	342,453.71	7,649.40	0.00	0.00	2,331,581.57
<i>Total: This Month</i>	30	118,768	241,810	243,280	2.04	2,294,394.82	143,066.70	2,151,328.12	0.00	356,197.13	7,649.40	0.00	39,823.98	2,554,998.63

Dispensing Data: Chemists and Appliance Contractors – September 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,752	9,697	9,923	1.69	737,446.09	0.00	737,446.09	0.00	63,113.47	0.00	0.00	171,603.35	972,162.91
CARDIFF														
Chemist	77	320,982	650,975	655,222	2.03	5,431,205.34	378,567.38	5,052,637.96	0.00	924,185.18	21,083.43	0.00	0.00	5,997,906.57
Total: This Month	80	326,734	660,672	665,145	2.02	6,168,651.43	378,567.38	5,790,084.05	0.00	987,298.65	21,083.43	0.00	171,603.35	6,970,069.48
CARMARTHENSHIRE														
Chemist	49	221,614	449,493	454,024	2.03	3,436,771.34	233,991.77	3,202,779.57	0.00	629,568.92	15,507.01	0.00	0.00	3,847,855.50
Total: This Month	49	221,614	449,493	454,024	2.03	3,436,771.34	233,991.77	3,202,779.57	0.00	629,568.92	15,507.01	0.00	0.00	3,847,855.50
CEREDIGION														
Chemist	19	77,554	159,540	161,274	2.06	1,193,142.66	79,045.71	1,114,096.95	0.00	226,794.49	6,427.40	0.00	0.00	1,347,318.84
Total: This Month	19	77,554	159,540	161,274	2.06	1,193,142.66	79,045.71	1,114,096.95	0.00	226,794.49	6,427.40	0.00	0.00	1,347,318.84
PEMBROKESHIRE														
Chemist	30	125,110	243,569	245,342	1.95	2,044,862.41	136,123.15	1,908,739.26	0.00	346,369.43	8,023.44	0.00	0.00	2,263,132.13
Total: This Month	30	125,110	243,569	245,342	1.95	2,044,862.41	136,123.15	1,908,739.26	0.00	346,369.43	8,023.44	0.00	0.00	2,263,132.13
POWYS														
Chemist	23	95,553	188,935	191,172	1.98	1,519,318.83	100,692.09	1,418,626.74	0.00	270,156.67	5,460.22	0.00	0.00	1,694,243.63
Total: This Month	23	95,553	188,935	191,172	1.98	1,519,318.83	100,692.09	1,418,626.74	0.00	270,156.67	5,460.22	0.00	0.00	1,694,243.63
YNYNS MON														
Chemist	13	59,211	120,423	121,932	2.03	841,574.12	57,599.38	783,974.74	0.00	172,210.93	3,780.94	0.00	0.00	959,966.61
Total: This Month	13	59,211	120,423	121,932	2.03	841,574.12	57,599.38	783,974.74	0.00	172,210.93	3,780.94	0.00	0.00	959,966.61
CONWY														
Chemist	26	124,185	247,420	250,372	1.99	1,779,737.95	122,166.28	1,657,571.67	0.00	347,798.72	7,768.14	0.00	0.00	2,013,138.53
Total: This Month	26	124,185	247,420	250,372	1.99	1,779,737.95	122,166.28	1,657,571.67	0.00	347,798.72	7,768.14	0.00	0.00	2,013,138.53
DENBIGHSHIRE														
Chemist	23	112,485	216,217	218,426	1.92	1,615,265.55	107,709.73	1,507,555.82	0.00	304,610.02	6,611.40	0.00	0.00	1,818,777.24
Total: This Month	23	112,485	216,217	218,426	1.92	1,615,265.55	107,709.73	1,507,555.82	0.00	304,610.02	6,611.40	0.00	0.00	1,818,777.24
FLINTSHIRE														
Chemist	29	144,426	282,386	285,134	1.96	2,267,568.46	153,593.55	2,113,974.91	0.00	398,189.51	8,630.59	0.00	0.00	2,520,795.01
Total: This Month	29	144,426	282,386	285,134	1.96	2,267,568.46	153,593.55	2,113,974.91	0.00	398,189.51	8,630.59	0.00	0.00	2,520,795.01
GWYNEDD														
Chemist	29	92,068	175,240	177,863	1.90	1,275,979.32	85,447.23	1,190,532.09	0.00	261,603.83	5,433.89	0.00	0.00	1,457,569.81

Dispensing Data: Chemists and Appliance Contractors – September 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	29	92,068	175,240	177,863	1.90	1,275,979.32	85,447.23	1,190,532.09	0.00	261,603.83	5,433.89	0.00	0.00	1,457,569.81
WREXHAM														
Chemist	29	126,487	257,256	261,839	2.03	1,917,972.32	131,510.58	1,786,461.74	0.00	372,087.78	8,317.90	0.00	0.00	2,166,867.42
<i>Total: This Month</i>	29	126,487	257,256	261,839	2.03	1,917,972.32	131,510.58	1,786,461.74	0.00	372,087.78	8,317.90	0.00	0.00	2,166,867.42
SWANSEA														
Chemist	60	275,141	548,474	556,525	1.99	4,145,947.63	279,323.65	3,866,623.98	0.00	782,894.50	19,793.43	0.00	0.00	4,669,311.91
<i>Total: This Month</i>	60	275,141	548,474	556,525	1.99	4,145,947.63	279,323.65	3,866,623.98	0.00	782,894.50	19,793.43	0.00	0.00	4,669,311.91
NEATH/PORT TALBOT														
Chemist	33	159,459	322,674	325,428	2.02	2,358,709.46	161,261.68	2,197,447.78	0.00	450,160.43	11,506.22	0.00	0.00	2,659,114.43
<i>Total: This Month</i>	33	159,459	322,674	325,428	2.02	2,358,709.46	161,261.68	2,197,447.78	0.00	450,160.43	11,506.22	0.00	0.00	2,659,114.43
BRIDGEND LOCALITY														
Chemist	34	168,456	355,071	357,274	2.11	2,861,397.59	197,630.98	2,663,766.61	0.00	494,557.36	11,970.59	0.00	0.00	3,170,294.56
<i>Total: This Month</i>	34	168,456	355,071	357,274	2.11	2,861,397.59	197,630.98	2,663,766.61	0.00	494,557.36	11,970.59	0.00	0.00	3,170,294.56
ALL LHBS														
Appliance Ctr	4	6,747	11,494	11,720	1.70	907,295.75	0.00	907,295.75	0.00	76,856.89	0.00	0.00	211,427.33	1,195,579.97
ALL LHBS														
Chemist	712	3,215,137	6,549,469	6,613,636	2.04	50,963,535.40	3,428,129.41	47,535,405.99	0.00	9,257,528.11	218,231.03	0.00	0.00	57,011,165.13
<i>Total: This Month</i>	716	3,221,884	6,560,963	6,625,356	2.04	51,870,831.15	3,428,129.41	48,442,701.74	0.00	9,334,385.00	218,231.03	0.00	211,427.33	58,206,745.10
ALL LHBS: JAN - SEP														
Both contractors	6,459	28,615,222	58,434,562	59,032,098	2.04	438,525,890.48	29,017,972.98	409,507,917.50	0.00	86,405,992.89	1,941,023.38	0.00	1,851,656.12	499,706,589.89
<i>Total: Year to Date</i>	6,459	28,615,222	58,434,562	59,032,098	2.04	438,525,890.48	29,017,972.98	409,507,917.50	0.00	86,405,992.89	1,941,023.38	0.00	1,851,656.12	499,706,589.89

Dispensing Data: Chemists and Appliance Contractors – September 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.35	71,644	2.48	20.69	0	0.00	0	0	1,572,155	11,055,128.11	2,239,273.34	12,611,119.98	
<i>Total: This Month</i>	8.35	71,644	2.48	20.69	0	0.00	0	0	1,572,155	11,055,128.11	2,239,273.34	12,611,119.98	
CAERPHILLY													
Chemist	8.95	186,841	2.30	20.59	0	0.00	0	0	3,838,494	29,009,344.00	5,547,548.71	32,816,181.10	
<i>Total: This Month</i>	8.95	186,841	2.30	20.59	0	0.00	0	0	3,838,494	29,009,344.00	5,547,548.71	32,816,181.10	
MONMOUTH													
Chemist	8.31	77,788	2.26	18.77	0	0.00	0	0	1,560,778	11,185,394.48	2,248,677.01	12,734,204.33	
<i>Total: This Month</i>	8.31	77,788	2.26	18.77	0	0.00	0	0	1,560,778	11,185,394.48	2,248,677.01	12,734,204.33	
NEWPORT													
Chemist	8.76	162,111	1.95	17.09	0	0.00	0	0	2,864,270	20,907,103.24	4,153,265.80	23,814,772.18	
<i>Total: This Month</i>	8.76	162,111	1.95	17.09	0	0.00	0	0	2,864,270	20,907,103.24	4,153,265.80	23,814,772.18	
TORFAEN													
Chemist	8.50	96,126	2.62	22.27	0	0.00	0	0	2,218,262	15,764,137.54	3,138,630.64	17,907,804.51	
<i>Total: This Month</i>	8.50	96,126	2.62	22.27	0	0.00	0	0	2,218,262	15,764,137.54	3,138,630.64	17,907,804.51	
MERTHYR TYDFIL													
Chemist	8.60	60,151	2.47	21.26	0	0.00	0	0	1,305,371	9,573,511.97	1,889,867.10	10,853,888.74	
<i>Total: This Month</i>	8.60	60,151	2.47	21.26	0	0.00	0	0	1,305,371	9,573,511.97	1,889,867.10	10,853,888.74	
RHONDDA CYNON TAFF													
Chemist	8.38	246,180	2.48	20.77	0	0.00	5	0	5,431,353	38,607,366.33	7,880,125.98	44,080,180.22	
<i>Total: This Month</i>	8.38	246,180	2.48	20.77	0	0.00	5	0	5,431,353	38,607,366.33	7,880,125.98	44,080,180.22	
THE VALE OF GLAMORGAN Appliance Ctr	124.33	132,746	0.01	1.68	0	0.00	0	0	15,576	1,477,004.26	118,237.22	1,941,951.47	
THE VALE OF GLAMORGAN Chemist	9.66	132,746	1.82	17.56	0	0.00	0	0	2,152,752	17,602,377.09	3,179,007.30	19,651,955.42	
<i>Total: This Month</i>	10.50	132,746	1.83	19.25	0	0.00	0	0	2,168,328	19,079,381.35	3,297,244.52	21,593,906.89	

Dispensing Data: Chemists and Appliance Contractors – September 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	97.97	394,335	0.03	2.47	0	0.00	0	0	82,634	6,479,506.35	544,745.62	8,529,198.10	
CARDIFF													
Chemist	9.15	394,335	1.66	15.21	0	0.00	1	0	5,745,844	44,757,617.04	8,459,393.35	50,274,994.15	
<i>Total: This Month</i>	10.48	394,335	1.69	17.68	0	0.00	1	0	5,828,478	51,237,123.39	9,004,138.97	58,804,192.25	
CARMARTHENSHIRE													
Chemist	8.48	175,922	2.58	21.87	0	0.00	0	0	4,038,141	29,213,267.79	5,822,878.75	33,216,071.00	
<i>Total: This Month</i>	8.48	175,922	2.58	21.87	0	0.00	0	0	4,038,141	29,213,267.79	5,822,878.75	33,216,071.00	
CEREDIGION													
Chemist	8.35	89,794	1.80	15.00	0	0.00	0	0	1,437,736	10,338,000.97	2,101,999.89	11,818,234.34	
<i>Total: This Month</i>	8.35	89,794	1.80	15.00	0	0.00	0	0	1,437,736	10,338,000.97	2,101,999.89	11,818,234.34	
PEMBROKESHIRE													
Chemist	9.22	114,691	2.14	19.73	0	0.00	0	0	2,170,086	17,442,531.35	3,185,995.61	19,555,790.70	
<i>Total: This Month</i>	9.22	114,691	2.14	19.73	0	0.00	0	0	2,170,086	17,442,531.35	3,185,995.61	19,555,790.70	
POWYS													
Chemist	8.86	85,723	2.23	19.76	0	0.00	1	0	1,695,715	12,712,084.61	2,500,574.71	14,410,199.31	
<i>Total: This Month</i>	8.86	85,723	2.23	19.76	0	0.00	1	0	1,695,715	12,712,084.61	2,500,574.71	14,410,199.31	
YNYS MON													
Chemist	7.87	46,290	2.63	20.74	0	0.00	0	0	1,092,253	7,263,808.52	1,595,041.17	8,395,281.62	
<i>Total: This Month</i>	7.87	46,290	2.63	20.74	0	0.00	0	0	1,092,253	7,263,808.52	1,595,041.17	8,395,281.62	
CONWY													
Chemist	8.04	109,402	2.29	18.40	0	0.00	0	0	2,256,033	15,376,804.07	3,255,910.88	17,644,455.66	
<i>Total: This Month</i>	8.04	109,402	2.29	18.40	0	0.00	0	0	2,256,033	15,376,804.07	3,255,910.88	17,644,455.66	
DENBIGHSHIRE													
Chemist	8.33	88,248	2.48	20.61	0	0.00	0	0	1,972,977	13,961,213.23	2,867,789.42	15,954,614.28	
<i>Total: This Month</i>	8.33	88,248	2.48	20.61	0	0.00	0	0	1,972,977	13,961,213.23	2,867,789.42	15,954,614.28	
FLINTSHIRE													
Chemist	8.84	139,777	2.04	18.03	0	0.00	1	0	2,541,192	19,154,604.92	3,689,764.81	21,614,533.13	
<i>Total: This Month</i>	8.84	139,777	2.04	18.03	0	0.00	1	0	2,541,192	19,154,604.92	3,689,764.81	21,614,533.13	
GWYNEDD													
Chemist	8.19	95,822	1.86	15.21	0	0.00	0	0	1,649,347	11,082,949.83	2,514,823.74	12,905,353.65	

Dispensing Data: Chemists and Appliance Contractors – September 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.19	95,822	1.86	15.21	0	0.00	0	0	1,649,347	11,082,949.83	2,514,823.74	12,905,353.65
WREXHAM												
Chemist	8.28	139,122	1.88	15.58	0	0.00	0	0	2,351,865	16,431,214.78	3,472,171.73	18,850,411.27
<i>Total: This Month</i>	8.28	139,122	1.88	15.58	0	0.00	0	0	2,351,865	16,431,214.78	3,472,171.73	18,850,411.27
SWANSEA												
Chemist	8.39	254,945	2.18	18.31	0	0.00	0	0	4,896,010	34,639,446.01	7,173,032.76	39,648,272.08
<i>Total: This Month</i>	8.39	254,945	2.18	18.31	0	0.00	0	0	4,896,010	34,639,446.01	7,173,032.76	39,648,272.08
NEATH/PORT TALBOT												
Chemist	8.17	138,027	2.36	19.27	0	0.00	0	0	3,014,607	20,873,548.69	4,324,728.09	23,881,141.33
<i>Total: This Month</i>	8.17	138,027	2.36	19.27	0	0.00	0	0	3,014,607	20,873,548.69	4,324,728.09	23,881,141.33
BRIDGEND LOCALITY												
Chemist	8.87	86,119	4.15	36.81	0	0.00	0	0	3,128,647	23,617,925.30	4,502,509.26	26,595,981.32
<i>Total: This Month</i>	8.87	86,119	4.15	36.81	0	0.00	0	0	3,128,647	23,617,925.30	4,502,509.26	26,595,981.32
ALL LHBS												
Appliance Ctr	102.01	2,991,804	0.00	0.40	0	0.00	0	0	98,210	7,956,510.61	662,982.84	10,471,149.57
ALL LHBS												
Chemist	8.62	2,991,804	2.21	19.06	0	0.00	8	0	58,933,888	430,569,379.87	85,743,010.05	489,235,440.32
<i>Total: This Month</i>	8.79	2,991,804	2.21	19.46	0	0.00	8	0	59,032,098	438,525,890.48	86,405,992.89	499,706,589.89
ALL LHBS: JAN - SEP												
Both contractors	8.46	2,989,146	19.75	167.17	0	0.00	28	0	59,032,098	438,525,890.48	86,405,992.89	499,706,589.89
<i>Total: Year to Date</i>	8.46	2,989,146	19.75	167.17	0	0.00	28	0	59,032,098	438,525,890.48	86,405,992.89	499,706,589.89

Advanced Dispensing Data: Chemists and Appliance Contractors – September 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Quarterly: July - September 2022

Total	9,650,842	19,675,679	19,873,008	153,043,247.42	10,165,509.12	6.64%	142,877,738.30	0.00	0.00%	27,983,237.91	653,894.27	0.00	607,659.60	172,122,530.08
Average	–	–	£2.06	7.70	0.51	–	7.19	0.00	–	1.41	0.03	0.00	0.03	8.66

Chemist

Total	28,558,41	58,337,397	58,933,888	430,569,379.87	29,017,972.98	6.73%	401,551,406.89	0.00	0.00%	85,743,010.05	0.00	0.00	0.00	489,235,440.32
Average	–	–	2.06	7.31	0.49	–	6.81	0.00	–	1.45	0.03	0.00	0.00	8.30

Appliance Ctr

Total	56,814	97,165	98,210	7,956,510.61	0.00	0.00%	7,956,510.61	0.00	0.00%	662,982.84	0.00	0.00	1,851,656.1	10,471,149.57
Average	–	–	1.73	81.02	0.00	–	81.02	0.00	–	6.75	0.00	0.00	18.85	106.62

Combined Annually: January - September 2022

Total	28,615,22	58,434,562	59,032,098	438,525,890.48	29,017,972.98	6.62%	409,507,917.50	0.00	0.00%	86,405,992.89	1,941,023.38	0.00	1,851,656.1	499,706,589.89
Average	–	–	£2.06	7.43	0.49	–	6.94	0.00	–	1.46	0.03	0.00	0.03	8.46

Advanced Dispensing Data – September 2022

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: September 2022										
Chemist	2,991,804	2.21	19.06	0	0	0.00	8	0.00%	0	0.00%
Appliance Ctr	2,991,804	0.00	0.40	0	0	0.00	0	0.00%	0	0.00%
Combined	2,991,804	2.21	19.46	0	0	0.00	8	0.00%	0	0.00%
Quarterly: July - September 2022										
Chemist	2,991,804	6.63	56.38	0	0	0.00	14	0.00%	0	0.00%
Appliance Ctr	2,991,804	0.01	1.15	0	0	0.00	0	0.00%	0	0.00%
Combined	2,991,804	6.64	57.53	0	0	0.00	14	0.00%	0	0.00%
Annually: January - September 2022										
Chemist	2,991,804	19.70	163.53	0	0	0.00	28	0.00%	0	0.00%
Appliance Ctr	2,991,804	0.03	3.50	0	0	0.00	0	0.00%	0	0.00%
Combined	2,991,804	19.73	167.03	0	0	0.00	28	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – September 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,215,137	6,549,469	6,613,636	50,963,535.40	3,428,129.41	6.72%	47,535,405.99	0.00	0.00%	9,257,528.11	0.00	0.00	0.00	57,011,165.13
Average	–	–	2.06	7.71	0.52	–	7.19	0.00	–	1.40	0.03	0.00	0.00	8.62

Appliance Ctr

Total	6,747	11,494	11,720	907,295.75	0.00	0.00%	907,295.75	0.00	0.00%	76,856.89	0.00	0.00	211,427.33	1,195,579.97
Average	–	–	1.74	77.41	0.00	–	77.41	0.00	–	6.56	0.00	0.00	18.04	102.01

Combined Monthly: September 2022

Total	3,221,884	6,560,963	6,625,356	51,870,831.15	3,428,129.41	6.61%	48,442,701.74	0.00	0.00%	9,334,385.00	218,231.03	0.00	211,427.33	58,206,745.10
Average	–	–	£2.06	7.83	0.52	–	7.31	0.00	–	1.41	0.03	0.00	0.03	8.79

Chemist

Total	9,631,975	19,643,465	19,840,432	150,435,804.76	10,165,509.12	6.75%	140,270,295.64	0.00	0.00%	27,765,133.00	0.00	0.00	0.00	168,689,322.91
Average	–	–	2.06	7.58	0.51	–	7.07	0.00	–	1.40	0.03	0.00	0.00	8.50

Appliance Ctr

Total	18,867	32,214	32,576	2,607,442.66	0.00	0.00%	2,607,442.66	0.00	0.00%	218,104.91	0.00	0.00	607,659.60	3,433,207.17
Average	–	–	1.73	80.04	0.00	–	80.04	0.00	–	6.70	0.00	0.00	18.65	105.39

Dispensing Data: Personal Administration – September 2022

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
September													
Totals	71,889	72,593	73,705	–	982,641.22	77,978.45	904,662.77	0.00	163,005.55	0.00	0.00	180,932.67	1,245,439.15
Averages	–	–	1.03	0.00%	13.33	1.06	12.27	0.00	2.21	0.00	0.00	2.45	16.90
Jan - Sep													
Totals	380,244	386,652	396,779	–	5,085,664.37	322,982.52	4,762,681.85	0.00	849,995.93	0.00	0.00	952,536.08	6,606,826.34
Averages	–	–	1.04	0.00%	12.82	0.81	12.00	0.00	2.14	0.00	0.00	2.40	16.65

Board Letter – Total Accounts for September 2022

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	179,329	177,662	1,250,482.06	249,103.01	5,207.69	0.00	0.00	3,693.94	1,508,486.70
CAERPHILLY	437,268	434,337	3,320,567.67	614,516.76	13,449.32	0.00	0.00	17,039.79	3,965,573.54
MONMOUTH	228,252	226,396	1,530,339.09	353,575.03	5,306.06	0.00	0.00	11,424.92	1,900,645.10
NEWPORT	319,331	317,223	2,350,521.69	450,094.36	11,770.85	0.00	0.00	7,014.67	2,819,401.57
TORFAEN	257,678	256,069	1,837,936.77	358,785.73	8,571.65	0.00	0.00	7,972.02	2,213,266.17
MERTHYR TYDFIL	152,756	150,711	1,095,838.59	216,242.95	4,804.21	0.00	0.00	3,015.53	1,319,901.28
RHONDDA CYNON	613,376	606,483	4,283,690.90	856,314.97	21,157.25	0.00	0.00	8,280.56	5,169,443.68
THE VALE OF	247,076	245,536	2,195,971.35	364,567.52	7,649.40	0.00	0.00	48,752.66	2,616,940.93
CARDIFF	672,434	667,861	5,854,585.67	1,003,662.86	21,083.43	0.00	0.00	184,503.65	7,063,835.61
CARMARTHENSHIRE	471,354	466,671	3,350,069.43	666,214.92	15,507.01	0.00	0.00	16,983.95	4,048,775.31
CEREDIGION	170,755	168,938	1,203,686.79	246,817.07	6,427.40	0.00	0.00	10,658.23	1,467,589.49
PEMBROKESHIRE	263,811	261,921	2,039,558.44	384,442.67	8,023.44	0.00	0.00	10,416.39	2,442,440.94
POWYS	295,072	292,489	2,083,714.57	483,877.51	5,460.22	0.00	0.00	21,424.73	2,594,477.03
YNYS MON	163,579	161,959	1,037,370.90	259,046.99	3,780.94	0.00	0.00	11,967.20	1,312,166.03
CONWY	272,941	269,862	1,834,973.41	394,903.89	7,768.14	0.00	0.00	19,034.20	2,256,679.64
DENBIGHSHIRE	262,226	259,878	1,749,853.27	395,143.96	6,611.40	0.00	0.00	14,492.26	2,166,100.89
FLINTSHIRE	321,659	318,781	2,341,133.53	474,278.14	8,630.59	0.00	0.00	12,559.75	2,836,602.01
GWYNEDD	232,143	229,298	1,501,477.04	372,672.15	5,433.89	0.00	0.00	9,788.86	1,889,371.94
WREXHAM	273,555	268,943	1,866,970.84	396,252.40	8,317.90	0.00	0.00	6,703.58	2,278,244.72
SWANSEA	565,459	557,273	3,989,422.91	802,750.56	19,793.43	0.00	0.00	24,559.81	4,836,526.71
NEATH/PORT TALBOT	331,273	328,480	2,250,788.97	462,689.24	11,506.22	0.00	0.00	8,482.00	2,733,466.43
BRIDGEND LOCALITY	372,997	370,712	2,828,854.79	528,061.77	11,970.59	0.00	0.00	19,026.62	3,387,913.77
Total	7,104,324	7,037,483	51,797,808.68	10,334,014.46	218,231.03	0.00	0.00	477,795.32	62,827,849.49
Appliance Contractors									
THE VALE OF	1,797	1,797	169,849.66	13,743.42	0.00	0.00	0.00	39,823.98	223,417.06
CARDIFF	9,923	9,697	737,446.09	63,113.47	0.00	0.00	0.00	171,603.35	972,162.91
Total	11,720	11,494	907,295.75	76,856.89	0.00	0.00	0.00	211,427.33	1,195,579.97
Doctors									
BLAENAU GWENT	1,707	1,674	18,469.74	3,815.21	0.00	0.00	0.00	3,693.94	25,978.89
CAERPHILLY	7,687	7,620	85,198.79	16,934.15	0.00	0.00	0.00	17,039.79	119,172.73
MONMOUTH	52,595	52,360	319,536.72	109,723.44	0.00	0.00	0.00	11,424.92	440,685.08
NEWPORT	3,005	2,959	35,073.29	6,705.32	0.00	0.00	0.00	7,014.67	48,793.28
TORFAEN	5,795	5,736	51,907.90	12,577.10	0.00	0.00	0.00	7,972.02	72,457.02
MERTHYR TYDFIL	4,126	4,119	29,374.39	8,819.24	0.00	0.00	0.00	3,015.53	41,209.16
RHONDDA CYNON	2,749	2,630	40,678.23	6,171.72	0.00	0.00	0.00	8,280.56	55,130.51
THE VALE OF	3,796	3,726	44,643.23	8,370.39	0.00	0.00	0.00	8,928.68	61,942.30
CARDIFF	7,289	7,189	64,501.62	16,364.21	0.00	0.00	0.00	12,900.30	93,766.13
CARMARTHENSHIRE	17,330	17,178	147,289.86	36,646.00	0.00	0.00	0.00	16,983.95	200,919.81
CEREDIGION	9,481	9,398	89,589.84	20,022.58	0.00	0.00	0.00	10,658.23	120,270.65
PEMBROKESHIRE	18,469	18,352	130,819.18	38,073.24	0.00	0.00	0.00	10,416.39	179,308.81

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	103,900	103,554	665,087.83	213,720.84	0.00	0.00	0.00	21,424.73	900,233.40
YNYS MON	41,647	41,536	253,396.16	86,836.06	0.00	0.00	0.00	11,967.20	352,199.42
CONWY	22,569	22,442	177,401.74	47,105.17	0.00	0.00	0.00	19,034.20	243,541.11
DENBIGHSHIRE	43,800	43,661	242,297.45	90,533.94	0.00	0.00	0.00	14,492.26	347,323.65
FLINTSHIRE	36,525	36,395	227,158.62	76,088.63	0.00	0.00	0.00	12,559.75	315,807.00
GWYNEDD	54,280	54,058	310,944.95	111,068.32	0.00	0.00	0.00	9,788.86	431,802.13
WREXHAM	11,716	11,687	80,509.10	24,164.62	0.00	0.00	0.00	6,703.58	111,377.30
SWANSEA	8,934	8,799	122,798.93	19,856.06	0.00	0.00	0.00	24,559.81	167,214.80
NEATH/PORT TALBOT	5,845	5,806	53,341.19	12,528.81	0.00	0.00	0.00	8,482.00	74,352.00
BRIDGEND LOCALITY	15,723	15,641	165,088.18	33,504.41	0.00	0.00	0.00	19,026.62	217,619.21
Total	478,968	476,520	3,355,106.94	999,629.46	0.00	0.00	0.00	266,367.99	4,621,104.39

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00