

Dispensing Data: Personal Administration – September 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	1,630	1,642	1,669	0.00	17,645.80	1,097.63	0.00	16,548.17	4,012.26	0.00	0.00	3,309.63	23,870.06
Caerphilly	11,719	11,812	11,888	0.00	128,062.53	12,087.88	0.00	115,974.65	27,400.16	0.00	0.00	23,195.01	166,569.82
Monmouth	229	245	255	0.00	3,320.70	196.92	0.00	3,123.78	613.02	0.00	0.00	624.76	4,361.56
Newport	2,659	2,661	2,699	0.00	26,700.15	1,555.67	0.00	25,144.48	6,488.41	0.00	0.00	5,028.92	36,661.81
Torfaen	2,317	2,323	2,358	0.00	23,128.39	1,377.84	0.00	21,750.55	5,668.64	0.00	0.00	4,350.08	31,769.27
Merthyr Tydfil	1,836	1,844	1,866	0.00	22,920.46	2,267.58	0.00	20,652.88	4,257.74	0.00	0.00	4,130.57	29,041.19
Rhondda Cynon Taff	4,346	4,371	4,481	0.00	61,480.72	4,127.52	0.00	57,353.20	10,684.03	0.00	0.00	11,470.66	79,507.89
The Vale Of	4,246	4,349	4,414	0.00	49,210.14	4,214.16	0.00	44,995.98	10,575.08	0.00	0.00	8,999.18	64,570.24
Cardiff	9,553	9,596	9,733	0.00	99,816.97	7,465.63	0.00	92,351.34	22,938.43	0.00	0.00	18,470.28	133,760.05
Carmarthenshire	4,061	4,198	4,369	0.00	71,885.38	5,063.22	0.00	66,822.16	10,485.01	0.00	0.00	13,364.44	90,671.61
Ceredigion	770	775	829	0.00	18,383.73	1,096.25	0.00	17,287.48	1,992.90	0.00	0.00	3,457.49	22,737.87
Pembrokeshire	942	965	1,050	0.00	24,436.93	1,511.39	0.00	22,925.54	2,524.18	0.00	0.00	4,585.10	30,034.82
Powys	305	318	330	0.00	10,613.37	622.56	0.00	9,990.81	793.33	0.00	0.00	1,998.15	12,782.29
Ynys Mon	507	507	525	0.00	8,321.43	445.35	0.00	7,876.08	1,262.10	0.00	0.00	1,575.23	10,713.41
Conwy	2,617	2,646	2,682	0.00	34,602.59	2,780.80	0.00	31,821.79	6,350.32	0.00	0.00	6,364.34	44,536.45
Denbighshire	1,126	1,142	1,148	0.00	10,043.94	544.34	0.00	9,499.60	2,759.77	0.00	0.00	1,899.91	14,159.28
Flintshire	6,208	6,211	6,216	0.00	65,743.27	5,996.11	0.00	59,747.16	14,708.59	0.00	0.00	11,949.42	86,405.17
Gwynedd	541	558	576	0.00	11,686.75	838.15	0.00	10,848.60	1,384.69	0.00	0.00	2,169.73	14,403.02
Wrexham	4,184	4,191	4,202	0.00	37,446.48	2,957.15	0.00	34,489.33	9,873.09	0.00	0.00	6,897.87	51,260.29
Swansea	7,201	7,300	7,420	0.00	100,703.23	7,664.14	0.00	93,039.09	17,588.65	0.00	0.00	18,607.78	129,235.52
Neath/Port Talbot	5,097	5,110	5,165	0.00	64,109.93	5,237.33	0.00	58,872.60	11,966.15	0.00	0.00	11,774.54	82,613.29
Bridgend Locality	5,249	5,260	5,327	0.00	62,995.21	5,396.84	0.00	57,598.37	12,536.72	0.00	0.00	11,519.68	81,654.77
Totals	77,343	78,024	79,202	0.00	953,258.10	74,544.46	0.00	878,713.64	186,863.27	0.00	0.00	175,742.77	1,241,319.68

Dispensing Data: Dispensing Doctors – September 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	25,897	50,439	50,628	0.00	331,389.75	36,300.77	0.00	295,088.98	108,437.61	0.00	0.00	11,477.62	415,004.21
TORFAEN	1,307	2,667	2,678	0.00	16,955.87	1,744.76	0.00	15,211.11	5,840.65	0.00	0.00	690.43	21,742.19
MERTHYR TYDFIL	1,276	2,581	2,585	0.00	16,849.19	1,733.78	0.00	15,115.41	5,738.87	0.00	0.00	400.28	21,254.56
THE VALE OF	1,195	1,200	1,203	0.00	13,551.48	1,300.95	0.00	12,250.53	2,586.73	0.00	0.00	2,448.23	17,285.49
CARMARTHENSHIR	6,075	12,215	12,255	0.00	83,120.93	9,286.21	0.00	73,834.72	26,094.21	0.00	0.00	1,765.25	101,694.18
CEREDIGION	3,162	6,939	6,955	0.00	50,222.00	5,610.36	0.00	44,611.64	14,616.99	0.00	0.00	1,121.02	60,349.65
PEMBROKESHIRE	8,439	17,556	17,592	0.00	107,209.40	11,778.39	0.00	95,431.01	36,801.41	0.00	0.00	3,204.92	135,437.34
POWYS	50,751	100,484	100,791	0.00	706,525.82	78,875.45	9.33	627,659.70	213,105.28	0.00	0.00	17,174.07	857,939.05
YNYS MON	19,743	39,809	39,902	0.00	250,772.38	27,640.33	0.00	223,132.05	85,319.08	0.00	0.00	6,352.10	314,803.23
CONWY	8,218	15,900	15,981	0.00	99,850.90	10,944.32	0.00	88,906.58	34,083.13	0.00	0.00	3,094.70	126,084.41
DENBIGHSHIRE	20,605	39,528	39,667	0.00	226,949.93	25,098.50	0.00	201,851.43	83,879.44	0.00	0.00	7,845.65	293,576.52
FLINTSHIRE	16,897	33,211	33,309	0.00	215,269.42	23,546.73	0.00	191,722.69	70,687.20	0.00	0.00	7,778.90	270,188.79
GWYNEDD	30,165	59,055	59,214	0.00	361,790.03	40,073.31	0.00	321,716.72	124,695.75	0.00	0.00	8,291.14	454,703.61
WREXHAM	4,684	8,977	9,026	0.00	65,999.70	7,091.20	0.00	58,908.50	19,033.94	0.00	0.00	3,105.94	81,048.38
NEATH/PORT	1,422	2,741	2,741	0.00	15,574.33	1,552.77	0.00	14,021.56	5,737.00	0.00	0.00	701.22	20,459.78
BRIDGEND	5,560	11,485	11,502	0.00	81,332.21	8,856.60	0.00	72,475.61	24,506.00	0.00	0.00	3,048.31	100,029.92
Totals	205,396	404,787	406,029	0.00	2,643,363.34	291,434.43	9.33	2,351,938.24	861,163.29	0.00	0.00	78,499.78	3,291,601.31

Prescription Analysis – September 2021

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	176,037	0	176,037	0	1,227,092.07	0.00	1,227,092.07
CAERPHILLY	438,634	0	438,634	0	3,315,505.72	3.36	3,315,509.08
MONMOUTH	167,743	1	167,744	0	1,190,731.78	125.47	1,190,857.25
NEWPORT	326,255	0	326,255	0	2,309,747.44	69.38	2,309,816.82
TORFAEN	254,616	0	254,616	0	1,784,123.04	1.55	1,784,124.59
MERTHYR TYDFIL	148,883	0	148,883	0	1,075,204.77	0.00	1,075,204.77
RHONDDA CYNON TAFF	611,910	0	611,910	0	4,319,070.97	17.14	4,319,088.11
THE VALE OF GLAMORGAN	244,224	0	244,224	0	2,134,778.44	209.66	2,134,988.10
CARDIFF	657,160	0	657,160	0	5,704,122.83	52.51	5,704,175.34
CARMARTHENSHIRE	456,703	0	456,703	0	3,259,204.10	23.30	3,259,227.40
CEREDIGION	153,184	0	153,184	0	1,116,483.77	135.62	1,116,619.39
PEMBROKESHIRE	243,877	0	243,877	0	1,935,994.86	581.30	1,936,576.16
POWYS	189,151	0	189,151	0	1,396,532.46	2,815.55	1,399,348.01
YNYS MON	123,768	1	123,769	0	821,870.81	215.26	822,086.07
CONWY	252,903	0	252,903	0	1,724,643.28	4.68	1,724,647.96
DENBIGHSHIRE	222,199	0	222,199	0	1,573,264.75	243.86	1,573,508.61
FLINTSHIRE	284,080	0	284,080	0	2,142,794.32	864.78	2,143,659.10
GWYNEDD	180,266	0	180,266	0	1,167,242.57	193.50	1,167,436.07
WREXHAM	267,726	0	267,726	0	1,856,688.47	123.49	1,856,811.96
SWANSEA	557,175	0	557,175	0	3,860,755.67	191.11	3,860,946.78
NEATH/PORT TALBOT	338,343	0	338,343	0	2,322,054.20	16.00	2,322,070.20
BRIDGEND LOCALITY	345,768	0	345,768	0	2,615,287.16	18.08	2,615,305.24
Totals	6,640,605	2	6,640,607	0	48,853,193.48	5,905.60	48,859,099.08

Dispensing Data: Chemists and Appliance Contractors – September 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	82,749	174,371	176,037	2.11	1,227,228.77	85,620.90	1,141,607.87	0.00	261,796.13	5,187.44	0.00	0.00	1,408,591.44
<i>Total: This Month</i>	16	82,749	174,371	176,037	2.11	1,227,228.77	85,620.90	1,141,607.87	0.00	261,796.13	5,187.44	0.00	0.00	1,408,591.44
CAERPHILLY														
Chemist	43	207,977	435,500	438,634	2.09	3,315,890.25	225,673.38	3,090,216.87	0.00	658,125.45	13,437.36	0.00	0.00	3,761,779.68
<i>Total: This Month</i>	43	207,977	435,500	438,634	2.09	3,315,890.25	225,673.38	3,090,216.87	0.00	658,125.45	13,437.36	0.00	0.00	3,761,779.68
MONMOUTH														
Chemist	18	83,978	166,400	167,744	1.98	1,191,164.05	84,510.57	1,106,653.48	0.00	255,435.84	4,877.54	0.00	0.00	1,366,966.86
<i>Total: This Month</i>	18	83,978	166,400	167,744	1.98	1,191,164.05	84,510.57	1,106,653.48	0.00	255,435.84	4,877.54	0.00	0.00	1,366,966.86
NEWPORT														
Chemist	33	154,846	323,644	326,255	2.09	2,310,408.30	160,663.99	2,149,744.31	0.00	495,338.36	12,374.53	0.00	0.00	2,657,457.20
<i>Total: This Month</i>	33	154,846	323,644	326,255	2.09	2,310,408.30	160,663.99	2,149,744.31	0.00	495,338.36	12,374.53	0.00	0.00	2,657,457.20
TORFAEN														
Chemist	21	118,475	253,118	254,616	2.14	1,781,306.94	127,936.85	1,653,370.09	0.00	373,388.07	9,025.34	0.00	0.00	2,035,783.50
<i>Total: This Month</i>	21	118,475	253,118	254,616	2.14	1,781,306.94	127,936.85	1,653,370.09	0.00	373,388.07	9,025.34	0.00	0.00	2,035,783.50
MERTHYR TYDFIL														
Chemist	14	67,527	146,451	148,883	2.17	1,075,782.77	78,666.15	997,116.62	0.00	225,252.55	4,711.42	0.00	0.00	1,227,080.59
<i>Total: This Month</i>	14	67,527	146,451	148,883	2.17	1,075,782.77	78,666.15	997,116.62	0.00	225,252.55	4,711.42	0.00	0.00	1,227,080.59
RHONDDA CYNON TAFF														
Chemist	63	275,904	604,027	611,910	2.19	4,319,709.63	307,157.34	4,012,552.29	0.00	933,977.32	21,033.44	0.00	0.00	4,967,563.05
<i>Total: This Month</i>	63	275,904	604,027	611,910	2.19	4,319,709.63	307,157.34	4,012,552.29	0.00	933,977.32	21,033.44	0.00	0.00	4,967,563.05
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,009	1,817	1,817	1.80	173,801.65	0.00	173,801.65	0.00	13,784.73	0.00	0.00	40,632.24	228,218.62
THE VALE OF GLAMORGAN														
Chemist	29	116,503	240,848	242,407	2.07	1,962,671.59	140,860.89	1,821,810.70	0.00	377,841.47	7,745.27	0.00	0.00	2,207,397.44
<i>Total: This Month</i>	30	117,512	242,665	244,224	2.07	2,136,473.24	140,860.89	1,995,612.35	0.00	391,626.20	7,745.27	0.00	40,632.24	2,435,616.06

Dispensing Data: Chemists and Appliance Contractors – September 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,457	9,275	9,433	1.70	733,563.30	0.00	733,563.30	0.00	62,033.86	0.00	0.00	170,375.67	965,972.83
CARDIFF														
Chemist	77	314,087	642,977	647,727	2.05	4,972,833.68	361,672.57	4,611,161.11	0.00	1,009,623.39	20,868.22	0.00	0.00	5,641,652.72
Total: This Month	80	319,544	652,252	657,160	2.04	5,706,396.98	361,672.57	5,344,724.41	0.00	1,071,657.25	20,868.22	0.00	170,375.67	6,607,625.55
CARMARTHENSHIRE														
Chemist	49	219,329	451,751	456,703	2.06	3,260,022.22	231,159.60	3,028,862.62	0.00	693,251.91	15,882.18	0.00	0.00	3,737,996.71
Total: This Month	49	219,329	451,751	456,703	2.06	3,260,022.22	231,159.60	3,028,862.62	0.00	693,251.91	15,882.18	0.00	0.00	3,737,996.71
CEREDIGION														
Chemist	20	73,994	151,586	153,184	2.05	1,116,771.24	78,379.18	1,038,392.06	0.00	238,347.75	5,966.98	0.00	0.00	1,282,706.79
Total: This Month	20	73,994	151,586	153,184	2.05	1,116,771.24	78,379.18	1,038,392.06	0.00	238,347.75	5,966.98	0.00	0.00	1,282,706.79
PEMBROKESHIRE														
Chemist	30	122,968	241,504	243,877	1.96	1,937,071.27	134,862.76	1,802,208.51	0.00	379,493.34	8,066.09	0.00	0.00	2,189,767.94
Total: This Month	30	122,968	241,504	243,877	1.96	1,937,071.27	134,862.76	1,802,208.51	0.00	379,493.34	8,066.09	0.00	0.00	2,189,767.94
POWYS														
Chemist	23	94,817	187,188	189,151	1.97	1,399,725.00	100,621.84	1,299,103.16	0.00	295,393.84	5,502.77	0.00	0.00	1,599,999.77
Total: This Month	23	94,817	187,188	189,151	1.97	1,399,725.00	100,621.84	1,299,103.16	0.00	295,393.84	5,502.77	0.00	0.00	1,599,999.77
YNYNS MON														
Chemist	13	59,829	122,126	123,769	2.04	822,189.04	59,432.42	762,756.62	0.00	188,673.26	3,848.94	0.00	0.00	955,278.82
Total: This Month	13	59,829	122,126	123,769	2.04	822,189.04	59,432.42	762,756.62	0.00	188,673.26	3,848.94	0.00	0.00	955,278.82
CONWY														
Chemist	27	124,587	249,843	252,903	2.01	1,725,387.96	126,767.23	1,598,620.73	0.00	386,147.17	7,877.40	0.00	0.00	1,992,645.30
Total: This Month	27	124,587	249,843	252,903	2.01	1,725,387.96	126,767.23	1,598,620.73	0.00	386,147.17	7,877.40	0.00	0.00	1,992,645.30
DENBIGHSHIRE														
Chemist	23	113,270	219,538	222,199	1.94	1,573,819.60	111,417.75	1,462,401.85	0.00	339,554.06	6,715.56	0.00	0.00	1,808,671.47
Total: This Month	23	113,270	219,538	222,199	1.94	1,573,819.60	111,417.75	1,462,401.85	0.00	339,554.06	6,715.56	0.00	0.00	1,808,671.47
FLINTSHIRE														
Chemist	29	143,637	281,093	284,080	1.96	2,144,856.10	154,327.23	1,990,528.87	0.00	431,429.41	8,597.98	0.00	0.00	2,430,556.26
Total: This Month	29	143,637	281,093	284,080	1.96	2,144,856.10	154,327.23	1,990,528.87	0.00	431,429.41	8,597.98	0.00	0.00	2,430,556.26
GWYNEDD														
Chemist	30	91,912	177,026	180,266	1.93	1,167,805.90	81,503.71	1,086,302.19	0.00	296,676.02	5,611.59	0.00	0.00	1,388,589.80

Dispensing Data: Chemists and Appliance Contractors – September 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	30	91,912	177,026	180,266	1.93	1,167,805.90	81,503.71	1,086,302.19	0.00	296,676.02	5,611.59	0.00	0.00	1,388,589.80
WREXHAM														
Chemist	30	127,825	261,528	267,726	2.05	1,857,211.56	134,156.24	1,723,055.32	0.00	417,643.99	8,639.08	0.00	0.00	2,149,338.39
<i>Total: This Month</i>	30	127,825	261,528	267,726	2.05	1,857,211.56	134,156.24	1,723,055.32	0.00	417,643.99	8,639.08	0.00	0.00	2,149,338.39
SWANSEA														
Chemist	60	273,172	549,758	557,175	2.01	3,861,940.51	279,542.86	3,582,397.65	0.00	855,372.99	19,787.77	0.00	0.00	4,457,558.41
<i>Total: This Month</i>	60	273,172	549,758	557,175	2.01	3,861,940.51	279,542.86	3,582,397.65	0.00	855,372.99	19,787.77	0.00	0.00	4,457,558.41
NEATH/PORT TALBOT														
Chemist	33	164,156	335,307	338,343	2.04	2,322,831.06	169,800.61	2,153,030.45	0.00	509,572.20	12,024.24	0.00	0.00	2,674,626.89
<i>Total: This Month</i>	33	164,156	335,307	338,343	2.04	2,322,831.06	169,800.61	2,153,030.45	0.00	509,572.20	12,024.24	0.00	0.00	2,674,626.89
BRIDGEND LOCALITY														
Chemist	33	162,780	343,116	345,768	2.11	2,615,675.70	192,136.19	2,423,539.51	0.00	522,614.27	11,417.23	0.00	0.00	2,957,571.01
<i>Total: This Month</i>	33	162,780	343,116	345,768	2.11	2,615,675.70	192,136.19	2,423,539.51	0.00	522,614.27	11,417.23	0.00	0.00	2,957,571.01
ALL LHBS														
Appliance Ctr	4	6,466	11,092	11,250	1.72	907,364.95	0.00	907,364.95	0.00	75,818.59	0.00	0.00	211,007.91	1,194,191.45
ALL LHBS														
Chemist	714	3,194,322	6,558,700	6,629,357	2.05	47,962,303.14	3,426,870.26	44,535,432.88	0.00	10,144,948.79	219,198.37	0.00	0.00	54,899,580.04
<i>Total: This Month</i>	718	3,200,788	6,569,792	6,640,607	2.05	48,869,668.09	3,426,870.26	45,442,797.83	0.00	10,220,767.38	219,198.37	0.00	211,007.91	56,093,771.49
ALL LHBS: JAN - SEP														
Both contractors	6,464	27,722,79	57,278,932	57,915,951	2.07	432,231,151.57	30,882,843.45	401,348,308.12	0.00	89,666,751.37	1,878,989.74	0.00	1,741,848.23	494,635,897.46
<i>Total: Year to Date</i>	6,464	27,722,79	57,278,932	57,915,951	2.07	432,231,151.57	30,882,843.45	401,348,308.12	0.00	89,666,751.37	1,878,989.74	0.00	1,741,848.23	494,635,897.46

Dispensing Data: Chemists and Appliance Contractors – September 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.00	71,454	2.46	19.71	0	0.00	0	0	1,530,606	10,749,041.93	2,297,230.02	12,314,103.28	
<i>Total: This Month</i>	8.00	71,454	2.46	19.71	0	0.00	0	0	1,530,606	10,749,041.93	2,297,230.02	12,314,103.28	
CAERPHILLY													
Chemist	8.58	186,836	2.35	20.13	0	0.00	0	0	3,692,246	27,955,469.11	5,637,802.37	31,718,878.22	
<i>Total: This Month</i>	8.58	186,836	2.35	20.13	0	0.00	0	0	3,692,246	27,955,469.11	5,637,802.37	31,718,878.22	
MONMOUTH													
Chemist	8.15	76,937	2.18	17.77	0	0.00	1	0	1,496,933	10,793,747.66	2,287,651.64	12,336,769.77	
<i>Total: This Month</i>	8.15	76,937	2.18	17.77	0	0.00	1	0	1,496,933	10,793,747.66	2,287,651.64	12,336,769.77	
NEWPORT													
Chemist	8.15	159,758	2.04	16.63	0	0.00	0	0	2,855,224	20,581,242.05	4,354,168.37	23,567,738.23	
<i>Total: This Month</i>	8.15	159,758	2.04	16.63	0	0.00	0	0	2,855,224	20,581,242.05	4,354,168.37	23,567,738.23	
TORFAEN													
Chemist	8.00	95,583	2.66	21.30	0	0.00	0	0	2,215,687	15,691,360.06	3,266,923.58	17,870,636.71	
<i>Total: This Month</i>	8.00	95,583	2.66	21.30	0	0.00	0	0	2,215,687	15,691,360.06	3,266,923.58	17,870,636.71	
MERTHYR TYDFIL													
Chemist	8.24	59,746	2.49	20.54	0	0.00	0	0	1,332,716	10,006,292.50	2,023,595.91	11,327,777.15	
<i>Total: This Month</i>	8.24	59,746	2.49	20.54	0	0.00	0	0	1,332,716	10,006,292.50	2,023,595.91	11,327,777.15	
RHONDDA CYNON TAFF													
Chemist	8.12	244,815	2.50	20.29	0	0.00	0	0	5,362,864	38,392,370.41	8,201,473.96	44,005,367.57	
<i>Total: This Month</i>	8.12	244,815	2.50	20.29	0	0.00	0	0	5,362,864	38,392,370.41	8,201,473.96	44,005,367.57	
THE VALE OF GLAMORGAN Appliance Ctr	125.60	131,451	0.01	1.74	0	0.00	0	0	14,380	1,390,036.77	109,772.64	1,826,857.14	
THE VALE OF GLAMORGAN Chemist	9.11	131,451	1.84	16.79	0	0.00	0	0	2,109,290	17,306,034.10	3,306,266.34	19,421,027.45	
<i>Total: This Month</i>	9.97	131,451	1.86	18.53	0	0.00	0	0	2,123,670	18,696,070.87	3,416,038.98	21,247,884.59	

Dispensing Data: Chemists and Appliance Contractors – September 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	102.40	389,889	0.02	2.48	0	0.00	0	0	81,901	6,048,010.82	526,755.99	7,989,567.31	
CARDIFF													
Chemist	8.71	389,889	1.66	14.47	0	0.00	0	0	5,674,004	44,234,886.25	8,886,540.06	50,011,198.76	
<i>Total: This Month</i>	10.05	389,889	1.69	16.95	0	0.00	0	0	5,755,905	50,282,897.07	9,413,296.05	58,000,766.07	
CARMARTHENSHIRE													
Chemist	8.18	174,625	2.62	21.41	0	0.00	0	0	3,937,040	28,818,194.39	6,016,296.69	32,912,582.00	
<i>Total: This Month</i>	8.18	174,625	2.62	21.41	0	0.00	0	0	3,937,040	28,818,194.39	6,016,296.69	32,912,582.00	
CEREDIGION													
Chemist	8.37	89,485	1.71	14.33	0	0.00	0	0	1,378,336	9,986,098.26	2,139,267.10	11,472,513.90	
<i>Total: This Month</i>	8.37	89,485	1.71	14.33	0	0.00	0	0	1,378,336	9,986,098.26	2,139,267.10	11,472,513.90	
PEMBROKESHIRE													
Chemist	8.98	113,727	2.14	19.25	0	0.00	0	0	2,121,063	17,036,770.11	3,323,858.16	19,216,044.82	
<i>Total: This Month</i>	8.98	113,727	2.14	19.25	0	0.00	0	0	2,121,063	17,036,770.11	3,323,858.16	19,216,044.82	
POWYS													
Chemist	8.46	84,062	2.25	19.03	0	0.00	0	0	1,657,081	12,486,630.97	2,601,060.03	14,229,591.88	
<i>Total: This Month</i>	8.46	84,062	2.25	19.03	0	0.00	0	0	1,657,081	12,486,630.97	2,601,060.03	14,229,591.88	
YNYS MON													
Chemist	7.72	46,021	2.69	20.76	0	0.00	1	0	1,071,887	7,155,722.98	1,642,924.76	8,308,782.18	
<i>Total: This Month</i>	7.72	46,021	2.69	20.76	0	0.00	1	0	1,071,887	7,155,722.98	1,642,924.76	8,308,782.18	
CONWY													
Chemist	7.88	109,699	2.31	18.16	0	0.00	0	0	2,226,334	15,512,199.46	3,415,230.98	17,844,548.62	
<i>Total: This Month</i>	7.88	109,699	2.31	18.16	0	0.00	0	0	2,226,334	15,512,199.46	3,415,230.98	17,844,548.62	
DENBIGHSHIRE													
Chemist	8.14	87,535	2.54	20.66	0	0.00	0	0	1,921,982	13,909,110.88	2,962,629.96	15,937,375.43	
<i>Total: This Month</i>	8.14	87,535	2.54	20.66	0	0.00	0	0	1,921,982	13,909,110.88	2,962,629.96	15,937,375.43	
FLINTSHIRE													
Chemist	8.56	138,627	2.05	17.53	0	0.00	0	0	2,469,493	18,923,528.30	3,777,420.26	21,398,456.03	
<i>Total: This Month</i>	8.56	138,627	2.05	17.53	0	0.00	0	0	2,469,493	18,923,528.30	3,777,420.26	21,398,456.03	
GWYNEDD													
Chemist	7.70	92,865	1.94	14.95	0	0.00	0	0	1,589,128	10,512,708.41	2,621,059.81	12,436,277.85	

Dispensing Data: Chemists and Appliance Contractors – September 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	7.70	92,865	1.94	14.95	0	0.00	0	0	1,589,128	10,512,708.41	2,621,059.81	12,436,277.85
WREXHAM												
Chemist	8.03	138,978	1.93	15.47	0	0.00	0	0	2,299,363	16,177,380.90	3,624,417.91	18,704,521.43
<i>Total: This Month</i>	8.03	138,978	1.93	15.47	0	0.00	0	0	2,299,363	16,177,380.90	3,624,417.91	18,704,521.43
SWANSEA												
Chemist	8.00	252,593	2.21	17.65	0	0.00	0	0	4,855,473	34,209,682.54	7,509,122.33	39,377,491.62
<i>Total: This Month</i>	8.00	252,593	2.21	17.65	0	0.00	0	0	4,855,473	34,209,682.54	7,509,122.33	39,377,491.62
NEATH/PORT TALBOT												
Chemist	7.91	137,953	2.45	19.39	0	0.00	0	0	2,979,557	20,926,078.22	4,513,801.17	23,999,039.98
<i>Total: This Month</i>	7.91	137,953	2.45	19.39	0	0.00	0	0	2,979,557	20,926,078.22	4,513,801.17	23,999,039.98
BRIDGEND LOCALITY												
Chemist	8.55	85,477	4.05	34.60	0	0.00	0	0	3,043,363	23,428,554.49	4,621,481.33	26,408,750.13
<i>Total: This Month</i>	8.55	85,477	4.05	34.60	0	0.00	0	0	3,043,363	23,428,554.49	4,621,481.33	26,408,750.13
ALL LHBS												
Appliance Ctr	106.15	2,968,116	0.00	0.40	0	0.00	0	0	96,281	7,438,047.59	636,528.63	9,816,424.45
ALL LHBS												
Chemist	8.28	2,968,116	2.23	18.50	0	0.00	2	0	57,819,670	424,793,103.98	89,030,222.74	484,819,473.01
<i>Total: This Month</i>	8.45	2,968,116	2.24	18.90	0	0.00	2	0	57,915,951	432,231,151.57	89,666,751.37	494,635,897.46
ALL LHBS: JAN - SEP												
Both contractors	8.54	2,969,079	19.51	166.60	0	0.00	29	0	57,915,951	432,231,151.57	89,666,751.37	494,635,897.46
<i>Total: Year to Date</i>	8.54	2,969,079	19.51	166.60	0	0.00	29	0	57,915,951	432,231,151.57	89,666,751.37	494,635,897.46

Advanced Dispensing Data: Chemists and Appliance Contractors – September 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Quarterly: July - September 2021

Total	9,436,242	19,456,198	19,670,891	144,208,803.24	10,134,388.39	7.03%	134,074,414.85	0.00	0.00%	30,345,540.38	645,717.16	0.00	600,280.28	165,665,952.67
Average	–	–	£2.08	7.33	0.52	–	6.82	0.00	–	1.54	0.03	0.00	0.03	8.42

Chemist

Total	27,668,17	57,184,146	57,819,670	424,793,103.98	30,882,843.45	7.26%	393,910,260.53	0.00	0.00%	89,030,222.74		0.00	0.00	484,819,473.01
Average	–	–	2.09	7.35	0.53	–	6.81	0.00	–	1.54	0.03	0.00	0.00	8.39

Appliance Ctr

Total	54,616	94,786	96,281	7,438,047.59	0.00	0.00%	7,438,047.59	0.00	0.00%	636,528.63		0.00	1,741,848.2	9,816,424.45
Average	–	–	1.76	77.25	0.00	–	77.25	0.00	–	6.61	0.00	0.00	18.09	101.96

Combined Annually: January - September 2021

Total	27,722,79	57,278,932	57,915,951	432,231,151.57	30,882,843.45	7.14%	401,348,308.12	0.00	0.00%	89,666,751.37	1,878,989.74	0.00	1,741,848.2	494,635,897.46
Average	–	–	£2.09	7.46	0.53	–	6.93	0.00	–	1.55	0.03	0.00	0.03	8.54

Advanced Dispensing Data – September 2021

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: September 2021										
Chemist	2,968,116	2.23	18.50	0	0	0.00	2	0.00%	0	0.00%
Appliance Ctr	2,968,116	0.00	0.40	0	0	0.00	0	0.00%	0	0.00%
Combined	2,968,116	2.24	18.90	0	0	0.00	2	0.00%	0	0.00%
Quarterly: July - September 2021										
Chemist	2,968,116	6.62	54.67	0	0	0.00	11	0.00%	0	0.00%
Appliance Ctr	2,968,116	0.01	1.14	0	0	0.00	0	0.00%	0	0.00%
Combined	2,968,116	6.63	55.82	0	0	0.00	11	0.00%	0	0.00%
Annually: January - September 2021										
Chemist	2,968,116	19.48	163.34	0	0	0.00	29	0.00%	0	0.00%
Appliance Ctr	2,968,116	0.03	3.31	0	0	0.00	0	0.00%	0	0.00%
Combined	2,968,116	19.51	166.65	0	0	0.00	29	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – September 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,194,322	6,558,700	6,629,357	47,962,303.14	3,426,870.26	7.14%	44,535,432.88	0.00	0.00%	10,144,948.79	0.00	0.00	54,899,580.04
Average	-	-	2.08	7.23	0.52	-	6.72	0.00	-	1.53	0.03	0.00	8.28

Appliance Ctr

Total	6,466	11,092	11,250	907,364.95	0.00	0.00%	907,364.95	0.00	0.00%	75,818.59	0.00	211,007.91	1,194,191.45
Average	-	-	1.74	80.65	0.00	-	80.65	0.00	-	6.74	0.00	18.76	106.15

Combined Monthly: September 2021

Total	3,200,788	6,569,792	6,640,607	48,869,668.09	3,426,870.26	7.01%	45,442,797.83	0.00	0.00%	10,220,767.38	219,198.37	0.00	211,007.91	56,093,771.49
Average	-	-	£2.07	7.36	0.52	-	6.84	0.00	-	1.54	0.03	0.00	8.45	

Chemist

Total	9,417,592	19,423,950	19,638,169	141,637,886.02	10,134,388.39	7.15%	131,503,497.63	0.00	0.00%	30,128,156.98	0.00	0.00	162,277,371.77
Average	-	-	2.09	7.21	0.52	-	6.70	0.00	-	1.53	0.03	0.00	8.26

Appliance Ctr

Total	18,650	32,248	32,722	2,570,917.22	0.00	0.00%	2,570,917.22	0.00	0.00%	217,383.40	0.00	600,280.28	3,388,580.90
Average	-	-	1.75	78.57	0.00	-	78.57	0.00	-	6.64	0.00	18.34	103.56

Dispensing Data: Personal Administration – September 2021

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
September													
Totals	77,343	78,024	79,202	–	953,258.10	74,544.46	878,713.64	0.00	186,863.27	0.00	0.00	175,742.77	1,241,319.68
Averages	–	–	1.02	0.00%	12.04	0.94	11.09	0.00	2.36	0.00	0.00	2.22	15.67
Jan - Sep													
Totals	312,613	317,636	327,435	–	4,313,576.44	257,918.46	4,055,657.98	0.00	807,946.35	0.00	0.00	811,131.93	5,671,170.54
Averages	–	–	1.05	0.00%	13.17	0.79	12.39	0.00	2.47	0.00	0.00	2.48	17.32

Board Letter – Total Accounts for September 2021

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	177,706	176,013	1,158,156.04	265,808.39	5,187.44	0.00	0.00	3,309.63	1,432,461.50
CAERPHILLY	450,522	447,312	3,206,191.52	685,525.61	13,437.36	0.00	0.00	23,195.01	3,928,349.50
MONMOUTH	218,627	217,084	1,404,866.24	364,486.47	4,877.54	0.00	0.00	12,102.38	1,786,332.63
NEWPORT	328,954	326,305	2,174,888.79	501,826.77	12,374.53	0.00	0.00	5,028.92	2,694,119.01
TORFAEN	259,652	258,108	1,690,331.75	384,897.36	9,025.34	0.00	0.00	5,040.51	2,089,294.96
MERTHYR TYDFIL	153,334	150,876	1,032,884.91	235,249.16	4,711.42	0.00	0.00	4,530.85	1,277,376.34
RHONDDA CYNON	616,391	608,398	4,069,905.49	944,661.35	21,033.44	0.00	0.00	11,470.66	5,047,070.94
THE VALE OF	249,841	248,214	2,052,858.86	404,788.01	7,745.27	0.00	0.00	52,079.65	2,517,471.79
CARDIFF	666,893	661,848	5,437,075.75	1,094,595.68	20,868.22	0.00	0.00	188,845.95	6,741,385.60
CARMARTHENSHIRE	473,327	468,164	3,169,519.50	729,831.13	15,882.18	0.00	0.00	15,129.69	3,930,362.50
CEREDIGION	160,968	159,300	1,100,291.18	254,957.64	5,966.98	0.00	0.00	4,578.51	1,365,794.31
PEMBROKESHIRE	262,519	260,025	1,920,565.06	418,818.93	8,066.09	0.00	0.00	7,790.02	2,355,240.10
POWYS	290,272	287,990	1,936,753.67	509,292.45	5,502.77	0.00	0.00	19,172.22	2,470,721.11
YNYS MON	164,196	162,442	993,764.75	275,254.44	3,848.94	0.00	0.00	7,927.33	1,280,795.46
CONWY	271,566	268,389	1,719,349.10	426,580.62	7,877.40	0.00	0.00	9,459.04	2,163,266.16
DENBIGHSHIRE	263,014	260,208	1,673,752.88	426,193.27	6,715.56	0.00	0.00	9,745.56	2,116,407.27
FLINTSHIRE	323,605	320,515	2,241,998.72	516,825.20	8,597.98	0.00	0.00	19,728.32	2,787,150.22
GWYNEDD	240,056	236,639	1,418,867.51	422,756.46	5,611.59	0.00	0.00	10,460.87	1,857,696.43
WREXHAM	280,954	274,696	1,816,453.15	446,551.02	8,639.08	0.00	0.00	10,003.81	2,281,647.06
SWANSEA	564,595	557,058	3,675,436.74	872,961.64	19,787.77	0.00	0.00	18,607.78	4,586,793.93
NEATH/PORT TALBOT	346,249	343,158	2,225,924.61	527,275.35	12,024.24	0.00	0.00	12,475.76	2,777,699.96
BRIDGEND LOCALITY	362,597	359,861	2,553,613.49	559,656.99	11,417.23	0.00	0.00	14,567.99	3,139,255.70
Total	7,125,838	7,052,603	48,673,449.71	11,268,793.94	219,198.37	0.00	0.00	465,250.46	60,626,692.48
Appliance Contractors									
THE VALE OF	1,817	1,817	173,801.65	13,784.73	0.00	0.00	0.00	40,632.24	228,218.62
CARDIFF	9,433	9,275	733,563.30	62,033.86	0.00	0.00	0.00	170,375.67	965,972.83
Total	11,250	11,092	907,364.95	75,818.59	0.00	0.00	0.00	211,007.91	1,194,191.45
Doctors									
BLAENAU GWENT	1,669	1,642	16,548.17	4,012.26	0.00	0.00	0.00	3,309.63	23,870.06
CAERPHILLY	11,888	11,812	115,974.65	27,400.16	0.00	0.00	0.00	23,195.01	166,569.82
MONMOUTH	50,883	50,684	298,212.76	109,050.63	0.00	0.00	0.00	12,102.38	419,365.77
NEWPORT	2,699	2,661	25,144.48	6,488.41	0.00	0.00	0.00	5,028.92	36,661.81
TORFAEN	5,036	4,990	36,961.66	11,509.29	0.00	0.00	0.00	5,040.51	53,511.46
MERTHYR TYDFIL	4,451	4,425	35,768.29	9,996.61	0.00	0.00	0.00	4,530.85	50,295.75
RHONDDA CYNON	4,481	4,371	57,353.20	10,684.03	0.00	0.00	0.00	11,470.66	79,507.89
THE VALE OF	5,617	5,549	57,246.51	13,161.81	0.00	0.00	0.00	11,447.41	81,855.73
CARDIFF	9,733	9,596	92,351.34	22,938.43	0.00	0.00	0.00	18,470.28	133,760.05
CARMARTHENSHIRE	16,624	16,413	140,656.88	36,579.22	0.00	0.00	0.00	15,129.69	192,365.79
CEREDIGION	7,784	7,714	61,899.12	16,609.89	0.00	0.00	0.00	4,578.51	83,087.52
PEMBROKESHIRE	18,642	18,521	118,356.55	39,325.59	0.00	0.00	0.00	7,790.02	165,472.16

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
POWYS	101,121	100,802	637,650.51	213,898.61	0.00	0.00	0.00	19,172.22	870,721.34
YNYS MON	40,427	40,316	231,008.13	86,581.18	0.00	0.00	0.00	7,927.33	325,516.64
CONWY	18,663	18,546	120,728.37	40,433.45	0.00	0.00	0.00	9,459.04	170,620.86
DENBIGHSHIRE	40,815	40,670	211,351.03	86,639.21	0.00	0.00	0.00	9,745.56	307,735.80
FLINTSHIRE	39,525	39,422	251,469.85	85,395.79	0.00	0.00	0.00	19,728.32	356,593.96
GWYNEDD	59,790	59,613	332,565.32	126,080.44	0.00	0.00	0.00	10,460.87	469,106.63
WREXHAM	13,228	13,168	93,397.83	28,907.03	0.00	0.00	0.00	10,003.81	132,308.67
SWANSEA	7,420	7,300	93,039.09	17,588.65	0.00	0.00	0.00	18,607.78	129,235.52
NEATH/PORT TALBOT	7,906	7,851	72,894.16	17,703.15	0.00	0.00	0.00	12,475.76	103,073.07
BRIDGEND LOCALITY	16,829	16,745	130,073.98	37,042.72	0.00	0.00	0.00	14,567.99	181,684.69
Total	485,231	482,811	3,230,651.88	1,048,026.56	0.00	0.00	0.00	254,242.55	4,532,920.99

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00