

Dispensing Data: Personal Administration – October 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	793	797	818	0.00	7,345.36	383.89	0.00	6,961.47	2,029.44	0.00	0.00	1,392.29	10,383.20
Caerphilly	1,984	2,075	2,156	0.00	29,915.91	1,570.75	0.00	28,345.16	5,349.01	0.00	0.00	5,669.02	39,363.19
Monmouth	286	296	319	0.00	6,292.76	507.20	0.00	5,785.56	791.46	0.00	0.00	1,157.11	7,734.13
Newport	1,601	1,656	1,718	0.00	21,792.61	1,145.75	0.00	20,646.86	4,262.36	0.00	0.00	4,129.34	29,038.56
Torfaen	1,131	1,162	1,184	0.00	8,941.06	371.50	0.00	8,569.56	2,937.51	0.00	0.00	1,713.92	13,220.99
Merthyr Tydfil	305	315	329	0.00	5,236.33	351.21	0.00	4,885.12	816.24	0.00	0.00	977.03	6,678.39
Rhondda Cynon Taff	2,371	2,514	2,591	0.00	32,693.60	1,832.98	0.00	30,860.62	6,428.32	0.00	0.00	6,172.12	43,461.06
The Vale Of	2,286	2,394	2,494	0.00	28,436.83	1,615.95	0.00	26,820.88	6,187.61	0.00	0.00	5,364.20	38,372.69
Cardiff	5,936	6,005	6,090	0.00	47,544.33	2,293.63	0.00	45,250.70	15,109.33	0.00	0.00	9,050.09	69,410.12
Carmarthenshire	1,588	1,651	1,754	0.00	33,504.71	1,714.63	0.00	31,790.08	4,351.69	0.00	0.00	6,358.03	42,499.80
Ceredigion	1,134	1,149	1,250	0.00	29,478.50	1,776.35	0.00	27,702.15	3,101.23	0.00	0.00	5,540.42	36,343.80
Pembrokeshire	872	910	982	0.00	21,905.31	1,347.37	0.00	20,557.94	2,436.39	0.00	0.00	4,111.58	27,105.91
Powys	904	854	884	0.00	10,367.70	811.69	0.00	9,556.01	2,193.22	0.00	0.00	1,911.20	13,660.43
Ynys Mon	275	276	299	0.00	8,184.91	543.69	0.00	7,641.22	741.81	0.00	0.00	1,528.25	9,911.28
Conwy	1,096	1,122	1,151	0.00	15,836.12	1,000.67	0.00	14,835.45	2,855.63	0.00	0.00	2,967.11	20,658.19
Denbighshire	503	536	539	0.00	4,198.37	133.09	0.00	4,065.28	1,337.26	0.00	0.00	813.07	6,215.61
Flintshire	2,138	2,131	2,140	0.00	12,543.21	559.82	0.00	11,983.39	5,270.28	0.00	0.00	2,396.69	19,650.36
Gwynedd	830	824	855	0.00	13,172.96	669.04	0.00	12,503.92	2,121.26	0.00	0.00	2,500.79	17,125.97
Wrexham	1,259	1,287	1,306	0.00	11,456.77	498.36	0.00	10,958.41	3,240.19	0.00	0.00	2,191.66	16,390.26
Swansea	3,116	3,240	3,356	0.00	51,919.44	3,202.16	0.00	48,717.28	8,326.21	0.00	0.00	9,743.48	66,786.97
Neath/Port Talbot	1,715	1,733	1,784	0.00	25,242.46	1,373.04	0.00	23,869.42	4,426.11	0.00	0.00	4,773.87	33,069.40
Bridgend Locality	1,821	1,857	1,907	0.00	22,101.22	1,333.56	0.00	20,767.66	4,731.29	0.00	0.00	4,153.51	29,652.46
Totals	33,944	34,784	35,906	0.00	448,110.47	25,036.33	0.00	423,074.14	89,043.85	0.00	0.00	84,614.78	596,732.77

Dispensing Data: Dispensing Doctors – October 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	28,144	55,187	55,439	0.00	343,465.73	37,745.86	-2,706.23	303,013.64	122,252.36	0.00	0.00	11,188.28	436,454.28
TORFAEN	1,821	3,543	3,558	0.00	19,481.74	2,059.22	-3.69	17,418.83	7,666.42	0.00	0.00	1,079.10	26,164.35
MERTHYR TYDFIL	1,259	2,819	2,827	0.00	19,641.12	2,076.06	13.62	17,578.68	6,460.61	0.00	0.00	625.45	24,664.74
CARMARTHENSHIR	4,711	9,655	9,683	0.00	63,496.99	7,019.81	20.43	56,497.61	21,630.92	0.00	0.00	2,061.11	80,189.64
CEREDIGION	3,064	6,120	6,159	0.00	48,872.17	5,463.91	0.00	43,408.26	13,210.92	0.00	0.00	2,065.95	58,685.13
PEMBROKESHIRE	328	604	604	0.00	3,647.06	216.27	0.00	3,430.79	1,438.13	0.00	0.00	175.69	5,044.61
POWYS	61,519	119,508	119,834	0.00	810,488.11	90,461.94	64.60	720,090.77	260,715.13	0.00	0.00	25,204.67	1,006,010.57
YNYS MON	21,561	43,275	43,398	0.00	280,744.19	31,191.63	30.43	249,582.99	95,722.97	0.00	0.00	8,502.64	353,808.60
CONWY	9,168	17,257	17,346	0.00	116,113.73	12,828.94	0.00	103,284.79	38,246.90	0.00	0.00	4,022.96	145,554.65
DENBIGHSHIRE	21,297	40,930	41,096	0.00	276,389.43	30,557.47	32.35	245,864.31	89,989.36	0.00	0.00	9,014.22	344,867.89
FLINTSHIRE	18,262	36,510	36,629	0.00	227,028.29	24,878.64	16.41	202,166.06	80,371.64	0.00	0.00	8,281.15	290,818.85
GWYNEDD	27,819	53,573	53,748	0.00	331,331.30	36,854.06	0.00	294,477.24	117,779.49	0.00	0.00	8,095.68	420,352.41
WREXHAM	5,284	10,141	10,182	0.00	78,803.72	8,563.78	10.94	70,250.88	22,064.15	0.00	0.00	3,080.80	95,395.83
NEATH/PORT	1,565	3,213	3,220	0.00	13,180.50	1,265.33	0.00	11,915.17	6,921.65	0.00	0.00	262.44	19,099.26
BRIDGEND	5,948	12,114	12,130	0.00	81,273.56	8,906.36	6.81	72,374.01	26,817.42	0.00	0.00	2,208.69	101,400.12
Totals	211,750	414,449	415,853	0.00	2,713,957.64	300,089.28	-2,514.33	2,411,354.03	911,288.07	0.00	0.00	85,868.83	3,408,510.93

Dispensing Data: Chemists and Appliance Contractors – October 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	85,416	179,836	181,481	2.11	1,498,714.58	76,705.89	1,422,008.69	0.00	294,259.65	5,170.75	0.00	0.00	1,721,439.09
<i>Total: This Month</i>	16	85,416	179,836	181,481	2.11	1,498,714.58	76,705.89	1,422,008.69	0.00	294,259.65	5,170.75	0.00	0.00	1,721,439.09
CAERPHILLY														
Chemist	39	220,827	446,646	449,333	2.02	3,938,592.87	207,485.00	3,731,107.87	0.00	722,255.04	13,956.04	0.00	0.00	4,467,318.95
<i>Total: This Month</i>	39	220,827	446,646	449,333	2.02	3,938,592.87	207,485.00	3,731,107.87	0.00	722,255.04	13,956.04	0.00	0.00	4,467,318.95
MONMOUTH														
Chemist	18	90,164	177,837	179,159	1.97	1,479,204.73	77,807.83	1,401,396.90	0.00	291,383.35	5,250.17	0.00	0.00	1,698,030.42
<i>Total: This Month</i>	18	90,164	177,837	179,159	1.97	1,479,204.73	77,807.83	1,401,396.90	0.00	291,383.35	5,250.17	0.00	0.00	1,698,030.42
NEWPORT														
Chemist	30	173,923	358,830	361,258	2.06	3,041,346.50	161,483.78	2,879,862.72	0.00	584,025.37	12,819.93	0.00	0.00	3,476,708.02
<i>Total: This Month</i>	30	173,923	358,830	361,258	2.06	3,041,346.50	161,483.78	2,879,862.72	0.00	584,025.37	12,819.93	0.00	0.00	3,476,708.02
TORFAEN														
Chemist	20	119,569	254,480	256,195	2.13	2,026,566.98	109,139.58	1,917,427.40	0.00	411,276.93	8,537.75	0.00	0.00	2,337,242.08
<i>Total: This Month</i>	20	119,569	254,480	256,195	2.13	2,026,566.98	109,139.58	1,917,427.40	0.00	411,276.93	8,537.75	0.00	0.00	2,337,242.08
MERTHYR TYDFIL														
Chemist	13	73,466	163,746	165,391	2.23	1,195,738.49	68,950.86	1,126,787.63	0.00	262,103.05	5,553.06	0.00	0.00	1,394,443.74
<i>Total: This Month</i>	13	73,466	163,746	165,391	2.23	1,195,738.49	68,950.86	1,126,787.63	0.00	262,103.05	5,553.06	0.00	0.00	1,394,443.74
RHONDDA CYNON TAFF														
Chemist	63	313,973	658,695	664,707	2.10	4,996,226.76	264,675.69	4,731,551.07	0.00	1,069,830.62	23,361.64	0.00	0.00	5,824,743.33
<i>Total: This Month</i>	63	313,973	658,695	664,707	2.10	4,996,226.76	264,675.69	4,731,551.07	0.00	1,069,830.62	23,361.64	0.00	0.00	5,824,743.33
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,037	2,007	2,010	1.94	197,487.17	0.00	197,487.17	0.00	15,414.48	0.00	0.00	45,840.07	258,741.72
THE VALE OF GLAMORGAN														
Chemist	28	127,753	248,055	249,828	1.94	2,458,387.19	131,398.30	2,326,988.89	0.00	416,280.78	7,670.34	0.00	0.00	2,750,940.01
<i>Total: This Month</i>	29	128,790	250,062	251,838	1.94	2,655,874.36	131,398.30	2,524,476.06	0.00	431,695.26	7,670.34	0.00	45,840.07	3,009,681.73

Dispensing Data: Chemists and Appliance Contractors – October 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,718	9,725	10,047	1.70	879,601.80	0.00	879,601.80	0.00	72,279.66	0.00	0.00	202,115.81	1,153,997.27
CARDIFF														
Chemist	72	339,524	679,754	683,635	2.00	6,284,711.65	349,259.87	5,935,451.78	0.00	1,123,813.50	21,210.75	0.00	0.00	7,080,476.03
Total: This Month	75	345,242	689,479	693,682	2.00	7,164,313.45	349,259.87	6,815,053.58	0.00	1,196,093.16	21,210.75	0.00	202,115.81	8,234,473.30
CARMARTHENSHIRE														
Chemist	48	240,237	477,921	482,020	1.99	3,671,705.67	193,209.17	3,478,496.50	0.00	773,958.13	15,878.17	0.00	0.00	4,268,332.80
Total: This Month	48	240,237	477,921	482,020	1.99	3,671,705.67	193,209.17	3,478,496.50	0.00	773,958.13	15,878.17	0.00	0.00	4,268,332.80
CEREDIGION														
Chemist	18	82,132	168,167	169,347	2.05	1,347,432.72	69,448.13	1,277,984.59	0.00	275,829.73	6,424.83	0.00	0.00	1,560,239.15
Total: This Month	18	82,132	168,167	169,347	2.05	1,347,432.72	69,448.13	1,277,984.59	0.00	275,829.73	6,424.83	0.00	0.00	1,560,239.15
PEMBROKESHIRE														
Chemist	30	139,534	272,864	274,509	1.96	2,395,392.93	122,374.91	2,273,018.02	0.00	451,065.23	8,304.99	0.00	0.00	2,732,388.24
Total: This Month	30	139,534	272,864	274,509	1.96	2,395,392.93	122,374.91	2,273,018.02	0.00	451,065.23	8,304.99	0.00	0.00	2,732,388.24
POWYS														
Chemist	23	103,449	205,426	207,097	1.99	1,672,209.98	85,794.66	1,586,415.32	0.00	340,176.31	5,460.40	0.00	0.00	1,932,052.03
Total: This Month	23	103,449	205,426	207,097	1.99	1,672,209.98	85,794.66	1,586,415.32	0.00	340,176.31	5,460.40	0.00	0.00	1,932,052.03
YNYNS MON														
Chemist	13	64,612	132,145	133,568	2.05	970,675.78	56,973.80	913,701.98	0.00	217,500.03	3,874.55	0.00	0.00	1,135,076.56
Total: This Month	13	64,612	132,145	133,568	2.05	970,675.78	56,973.80	913,701.98	0.00	217,500.03	3,874.55	0.00	0.00	1,135,076.56
CONWY														
Chemist	23	127,178	259,230	261,503	2.04	2,073,898.05	118,765.76	1,955,132.29	0.00	417,417.94	7,897.13	0.00	0.00	2,380,447.36
Total: This Month	23	127,178	259,230	261,503	2.04	2,073,898.05	118,765.76	1,955,132.29	0.00	417,417.94	7,897.13	0.00	0.00	2,380,447.36
DENBIGHSHIRE														
Chemist	23	113,890	228,232	229,946	2.00	1,937,750.58	100,963.13	1,836,787.45	0.00	376,364.42	7,387.74	0.00	0.00	2,220,539.61
Total: This Month	23	113,890	228,232	229,946	2.00	1,937,750.58	100,963.13	1,836,787.45	0.00	376,364.42	7,387.74	0.00	0.00	2,220,539.61
FLINTSHIRE														
Chemist	28	154,525	294,640	296,978	1.91	2,519,249.93	139,599.45	2,379,650.48	0.00	477,947.61	8,534.10	0.00	0.00	2,866,132.19
Total: This Month	28	154,525	294,640	296,978	1.91	2,519,249.93	139,599.45	2,379,650.48	0.00	477,947.61	8,534.10	0.00	0.00	2,866,132.19
GWYNEDD														
Chemist	28	95,345	180,904	183,034	1.90	1,409,962.52	78,701.48	1,331,261.04	0.00	310,456.18	5,381.55	0.00	0.00	1,647,098.77

Dispensing Data: Chemists and Appliance Contractors – October 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	95,345	180,904	183,034	1.90	1,409,962.52	78,701.48	1,331,261.04	0.00	310,456.18	5,381.55	0.00	0.00	1,647,098.77
WREXHAM														
Chemist	28	140,512	283,745	286,854	2.02	2,337,601.37	127,461.01	2,210,140.36	0.00	467,278.86	9,001.99	0.00	0.00	2,686,421.21
<i>Total: This Month</i>	28	140,512	283,745	286,854	2.02	2,337,601.37	127,461.01	2,210,140.36	0.00	467,278.86	9,001.99	0.00	0.00	2,686,421.21
SWANSEA														
Chemist	56	299,349	590,828	596,260	1.97	4,930,684.18	255,501.43	4,675,182.75	0.00	971,945.71	19,812.30	0.00	0.00	5,666,940.76
<i>Total: This Month</i>	56	299,349	590,828	596,260	1.97	4,930,684.18	255,501.43	4,675,182.75	0.00	971,945.71	19,812.30	0.00	0.00	5,666,940.76
NEATH/PORT TALBOT														
Chemist	35	178,183	356,694	359,206	2.00	2,785,795.49	146,393.15	2,639,402.34	0.00	575,663.97	12,477.85	0.00	0.00	3,227,544.16
<i>Total: This Month</i>	35	178,183	356,694	359,206	2.00	2,785,795.49	146,393.15	2,639,402.34	0.00	575,663.97	12,477.85	0.00	0.00	3,227,544.16
BRIDGEND LOCALITY														
Chemist	32	181,542	397,947	400,556	2.19	3,175,212.75	172,398.71	3,002,814.04	0.00	636,641.59	13,356.90	0.00	0.00	3,652,812.53
<i>Total: This Month</i>	32	181,542	397,947	400,556	2.19	3,175,212.75	172,398.71	3,002,814.04	0.00	636,641.59	13,356.90	0.00	0.00	3,652,812.53
ALL LHBS														
Appliance Ctr	4	6,755	11,732	12,057	1.74	1,077,088.97	0.00	1,077,088.97	0.00	87,694.14	0.00	0.00	247,955.88	1,412,738.99
ALL LHBS														
Chemist	684	3,465,103	7,016,622	7,071,865	2.02	58,147,061.70	3,114,491.59	55,032,570.11	0.00	11,467,474.00	227,322.93	0.00	0.00	66,727,367.04
<i>Total: This Month</i>	688	3,471,858	7,028,354	7,083,922	2.02	59,224,150.67	3,114,491.59	56,109,659.08	0.00	11,555,168.14	227,322.93	0.00	247,955.88	68,140,106.03
ALL LHBS: JAN - OCT														
Both contractors	7,002	33,433,166	66,729,281	67,252,997	2.00	557,949,909.29	32,063,107.68	525,886,801.61	0.00	108,993,004.8	2,170,475.80	0.00	2,253,656.10	639,303,938.39
<i>Total: Year to Date</i>	7,002	33,433,166	66,729,281	67,252,997	2.00	557,949,909.29	32,063,107.68	525,886,801.61	0.00	108,993,004.8	2,170,475.80	0.00	2,253,656.10	639,303,938.39

Dispensing Data: Chemists and Appliance Contractors – October 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.49	72,492	2.50	23.75	0	0.00	0	0	1,762,273	14,586,296.24	2,815,333.70	16,644,895.22	
<i>Total: This Month</i>	9.49	72,492	2.50	23.75	0	0.00	0	0	1,762,273	14,586,296.24	2,815,333.70	16,644,895.22	
CAERPHILLY													
Chemist	9.94	186,822	2.41	23.91	0	0.00	0	0	4,324,363	38,025,085.11	6,958,850.62	42,958,091.98	
<i>Total: This Month</i>	9.94	186,822	2.41	23.91	0	0.00	0	0	4,324,363	38,025,085.11	6,958,850.62	42,958,091.98	
MONMOUTH													
Chemist	9.48	79,515	2.25	21.35	0	0.00	0	0	1,757,200	14,648,467.33	2,834,037.93	16,709,789.53	
<i>Total: This Month</i>	9.48	79,515	2.25	21.35	0	0.00	0	0	1,757,200	14,648,467.33	2,834,037.93	16,709,789.53	
NEWPORT													
Chemist	9.62	169,798	2.13	20.48	0	0.00	0	0	3,403,903	29,292,986.02	5,475,370.08	33,220,787.07	
<i>Total: This Month</i>	9.62	169,798	2.13	20.48	0	0.00	0	0	3,403,903	29,292,986.02	5,475,370.08	33,220,787.07	
TORFAEN													
Chemist	9.12	97,171	2.64	24.05	0	0.00	0	0	2,415,870	19,714,859.29	3,869,249.50	22,531,790.27	
<i>Total: This Month</i>	9.12	97,171	2.64	24.05	0	0.00	0	0	2,415,870	19,714,859.29	3,869,249.50	22,531,790.27	
MERTHYR TYDFIL													
Chemist	8.43	60,526	2.73	23.04	0	0.00	0	0	1,510,038	11,314,296.98	2,387,681.37	13,062,650.61	
<i>Total: This Month</i>	8.43	60,526	2.73	23.04	0	0.00	0	0	1,510,038	11,314,296.98	2,387,681.37	13,062,650.61	
RHONDDA CYNON TAFF													
Chemist	8.76	247,695	2.68	23.52	0	0.00	0	0	6,282,828	47,312,732.91	10,051,847.84	54,854,444.71	
<i>Total: This Month</i>	8.76	247,695	2.68	23.52	0	0.00	0	0	6,282,828	47,312,732.91	10,051,847.84	54,854,444.71	
THE VALE OF GLAMORGAN Appliance Ctr	128.73	136,746	0.01	1.89	0	0.00	0	0	19,118	1,883,669.30	147,093.29	2,468,704.51	
THE VALE OF GLAMORGAN Chemist	11.01	136,746	1.83	20.12	0	0.00	0	0	2,356,759	22,940,439.30	3,883,872.12	25,547,422.25	
<i>Total: This Month</i>	11.95	136,746	1.84	22.01	0	0.00	0	0	2,375,877	24,824,108.60	4,030,965.41	28,016,126.76	

Dispensing Data: Chemists and Appliance Contractors – October 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	114.86	405,461	0.02	2.85	0	0.00	0	0	87,973	7,883,780.07	638,307.75	10,337,802.00
CARDIFF												
Chemist	10.36	405,461	1.69	17.46	0	0.00	1	0	6,484,066	58,293,204.59	10,570,260.73	65,485,503.87
<i>Total: This Month</i>	11.87	405,461	1.71	20.31	0	0.00	1	0	6,572,039	66,176,984.66	11,208,568.48	75,823,305.87
CARMARTHENSHIRE												
Chemist	8.86	191,925	2.51	22.24	0	0.00	0	0	4,569,387	34,186,591.77	7,307,688.63	39,667,186.33
<i>Total: This Month</i>	8.86	191,925	2.51	22.24	0	0.00	0	0	4,569,387	34,186,591.77	7,307,688.63	39,667,186.33
CEREDIGION												
Chemist	9.21	91,101	1.86	17.13	0	0.00	0	0	1,607,351	12,410,030.15	2,606,819.65	14,376,310.33
<i>Total: This Month</i>	9.21	91,101	1.86	17.13	0	0.00	0	0	1,607,351	12,410,030.15	2,606,819.65	14,376,310.33
PEMBROKESHIRE												
Chemist	9.95	123,248	2.23	22.17	0	0.00	1	0	2,584,432	22,292,797.57	4,188,311.60	25,285,010.54
<i>Total: This Month</i>	9.95	123,248	2.23	22.17	0	0.00	1	0	2,584,432	22,292,797.57	4,188,311.60	25,285,010.54
POWYS												
Chemist	9.33	87,189	2.38	22.16	0	0.00	1	0	1,972,592	15,955,681.14	3,207,442.84	18,317,621.62
<i>Total: This Month</i>	9.33	87,189	2.38	22.16	0	0.00	1	0	1,972,592	15,955,681.14	3,207,442.84	18,317,621.62
YNYSS MON												
Chemist	8.50	46,376	2.88	24.48	0	0.00	0	0	1,246,557	9,047,337.24	2,015,717.25	10,541,617.31
<i>Total: This Month</i>	8.50	46,376	2.88	24.48	0	0.00	0	0	1,246,557	9,047,337.24	2,015,717.25	10,541,617.31
CONWY												
Chemist	9.10	109,091	2.40	21.82	0	0.00	0	0	2,499,801	19,382,640.60	3,946,462.48	22,209,758.11
<i>Total: This Month</i>	9.10	109,091	2.40	21.82	0	0.00	0	0	2,499,801	19,382,640.60	3,946,462.48	22,209,758.11
DENBIGHSHIRE												
Chemist	9.66	89,329	2.57	24.86	0	0.00	0	0	2,213,304	18,093,492.96	3,580,047.08	20,701,751.17
<i>Total: This Month</i>	9.66	89,329	2.57	24.86	0	0.00	0	0	2,213,304	18,093,492.96	3,580,047.08	20,701,751.17
FLINTSHIRE												
Chemist	9.65	141,672	2.10	20.23	0	0.00	0	0	2,891,708	24,046,167.71	4,618,305.07	27,304,049.81
<i>Total: This Month</i>	9.65	141,672	2.10	20.23	0	0.00	0	0	2,891,708	24,046,167.71	4,618,305.07	27,304,049.81
GWYNEDD												
Chemist	9.00	97,421	1.88	16.91	0	0.00	0	0	1,778,895	13,492,005.79	2,973,160.60	15,708,869.39

Dispensing Data: Chemists and Appliance Contractors – October 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	9.00	97,421	1.88	16.91	0	0.00	0	0	1,778,895	13,492,005.79	2,973,160.60	15,708,869.39
WREXHAM												
Chemist	9.37	148,054	1.94	18.14	0	0.00	0	0	2,691,714	21,494,868.44	4,356,973.38	24,658,664.28
<i>Total: This Month</i>	9.37	148,054	1.94	18.14	0	0.00	0	0	2,691,714	21,494,868.44	4,356,973.38	24,658,664.28
SWANSEA												
Chemist	9.50	261,319	2.28	21.69	0	0.00	0	0	5,660,740	45,274,739.91	9,154,658.33	52,008,032.79
<i>Total: This Month</i>	9.50	261,319	2.28	21.69	0	0.00	0	0	5,660,740	45,274,739.91	9,154,658.33	52,008,032.79
NEATH/PORT TALBOT												
Chemist	8.99	139,381	2.58	23.16	0	0.00	0	0	3,464,619	26,373,347.04	5,544,577.44	30,481,086.50
<i>Total: This Month</i>	8.99	139,381	2.58	23.16	0	0.00	0	0	3,464,619	26,373,347.04	5,544,577.44	30,481,086.50
BRIDGEND LOCALITY												
Chemist	9.12	158,535	2.53	23.04	0	0.00	0	0	3,667,506	30,004,391.83	5,860,935.60	34,222,098.19
<i>Total: This Month</i>	9.12	158,535	2.53	23.04	0	0.00	0	0	3,667,506	30,004,391.83	5,860,935.60	34,222,098.19
ALL LHBS												
Appliance Ctr	117.17	3,140,867	0.00	0.45	0	0.00	0	0	107,091	9,767,449.37	785,401.04	12,806,506.51
ALL LHBS												
Chemist	9.44	3,140,867	2.25	21.24	0	0.00	3	0	67,145,906	548,182,459.92	108,207,603.84	626,497,431.88
<i>Total: This Month</i>	9.62	3,140,867	2.26	21.69	0	0.00	3	0	67,252,997	557,949,909.29	108,993,004.88	639,303,938.39
ALL LHBS: JAN - OCT												
Both contractors	9.51	3,125,294	21.52	204.56	0	0.00	16	0	67,252,997	557,949,909.29	108,993,004.88	639,303,938.39
<i>Total: Year to Date</i>	9.51	3,125,294	21.52	204.56	0	0.00	16	0	67,252,997	557,949,909.29	108,993,004.88	639,303,938.39

Advanced Dispensing Data: Chemists and Appliance Contractors – October 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Annually: January - October 2025

Total	33,433,16	66,729,281	67,252,997	557,949,909.29	32,063,107.68	5.75%	525,886,801.61	0.00	0.00%	108,993,004.88	2,170,475.80	0.00	2,253,656.1	639,303,938.39
Average	–	–	£2.01	8.30	0.48	–	7.82	0.00	–	1.62	0.03	0.00	0.03	9.51

Advanced Dispensing Data – October 2025

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: October 2025										
Chemist	3,140,867	2.25	21.24	0	0	0.00	3	0.00%	0	0.00%
Appliance Ctr	3,140,867	0.00	0.45	0	0	0.00	0	0.00%	0	0.00%
Combined	3,140,867	2.26	21.69	0	0	0.00	3	0.00%	0	0.00%
Annually: January - October 2025										
Chemist	3,140,867	21.38	199.47	0	0	0.00	16	0.00%	0	0.00%
Appliance Ctr	3,140,867	0.03	4.08	0	0	0.00	0	0.00%	0	0.00%
Combined	3,140,867	21.41	203.54	0	0	0.00	16	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – October 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,465,103	7,016,622	7,071,865	58,147,061.70	3,114,491.59	5.35%	55,032,570.11	0.00	0.00%	11,467,474.00	0.00	0.00	0.00	66,727,367.04
Average	–	–	2.04	8.22	0.44	–	7.78	0.00	–	1.62	0.03	0.00	0.00	9.44

Appliance Ctr

Total	6,755	11,732	12,057	1,077,088.97	0.00	0.00%	1,077,088.97	0.00	0.00%	87,694.14	0.00	0.00	247,955.88	1,412,738.99
Average	–	–	1.78	89.33	0.00	–	89.33	0.00	–	7.27	0.00	0.00	20.57	117.17

Combined Monthly: October 2025

Total	3,471,858	7,028,354	7,083,922	59,224,150.67	3,114,491.59	5.26%	56,109,659.08	0.00	0.00%	11,555,168.14	227,322.93	0.00	247,955.88	68,140,106.03
Average	–	–	£2.04	8.36	0.44	–	7.92	0.00	–	1.63	0.03	0.00	0.04	9.62

Chemist

Total	33,372,27	66,624,726	67,145,906	548,182,459.92	32,063,107.68	5.85%	516,119,352.24	0.00	0.00%	108,207,603.84	0.00	0.00	0.00	626,497,431.88
Average	–	–	2.01	8.16	0.48	–	7.69	0.00	–	1.61	0.03	0.00	0.00	9.33

Appliance Ctr

Total	60,887	104,555	107,091	9,767,449.37	0.00	0.00%	9,767,449.37	0.00	0.00%	785,401.04	0.00	0.00	2,253,656.1	12,806,506.51
Average	–	–	1.76	91.21	0.00	–	91.21	0.00	–	7.33	0.00	0.00	21.04	119.59

Dispensing Data: Personal Administration – October 2025

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
October													
Totals	33,944	34,784	35,906	–	448,110.47	25,036.33	423,074.14	0.00	89,043.85	0.00	0.00	84,614.78	596,732.77
Averages	–	–	1.06	0.00%	12.48	0.70	11.78	0.00	2.48	0.00	0.00	2.36	16.62
Jan - Oct													
Totals	375,037	383,820	395,201	–	5,310,230.72	328,129.77	4,982,100.95	0.00	950,677.97	0.00	0.00	996,419.85	6,915,568.40
Averages	–	–	1.05	0.00%	13.44	0.83	12.61	0.00	2.41	0.00	0.00	2.52	17.50

Board Letter – Total Accounts for October 2025

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	182,299	180,633	1,428,970.16	296,289.09	5,170.75	0.00	0.00	1,392.29	1,731,822.29
CAERPHILLY	451,489	448,721	3,759,453.03	727,604.05	13,956.04	0.00	0.00	5,669.02	4,506,682.14
MONMOUTH	234,917	233,320	1,710,196.10	414,427.17	5,250.17	0.00	0.00	12,345.39	2,142,218.83
NEWPORT	362,976	360,486	2,900,509.58	588,287.73	12,819.93	0.00	0.00	4,129.34	3,505,746.58
TORFAEN	260,937	259,185	1,943,415.79	421,880.86	8,537.75	0.00	0.00	2,793.02	2,376,627.42
MERTHYR TYDFIL	168,547	166,880	1,149,251.43	269,379.90	5,553.06	0.00	0.00	1,602.48	1,425,786.87
RHONDDA CYNON	667,298	661,209	4,762,411.69	1,076,258.94	23,361.64	0.00	0.00	6,172.12	5,868,204.39
THE VALE OF	254,332	252,456	2,551,296.94	437,882.87	7,670.34	0.00	0.00	51,204.27	3,048,054.42
CARDIFF	699,772	695,484	6,860,304.28	1,211,202.49	21,210.75	0.00	0.00	211,165.90	8,303,883.42
CARMARTHENSHIRE	493,457	489,227	3,566,784.19	799,940.74	15,878.17	0.00	0.00	8,419.14	4,391,022.24
CEREDIGION	176,756	175,436	1,349,095.00	292,141.88	6,424.83	0.00	0.00	7,606.37	1,655,268.08
PEMBROKESHIRE	276,095	274,378	2,297,006.75	454,939.75	8,304.99	0.00	0.00	4,287.27	2,764,538.76
POWYS	327,815	325,788	2,316,062.10	603,084.66	5,460.40	0.00	0.00	27,115.87	2,951,723.03
YNYS MON	177,265	175,696	1,170,926.19	313,964.81	3,874.55	0.00	0.00	10,030.89	1,498,796.44
CONWY	280,000	277,609	2,073,252.53	458,520.47	7,897.13	0.00	0.00	6,990.07	2,546,660.20
DENBIGHSHIRE	271,581	269,698	2,086,717.04	467,691.04	7,387.74	0.00	0.00	9,827.29	2,571,623.11
FLINTSHIRE	335,747	333,281	2,593,799.93	563,589.53	8,534.10	0.00	0.00	10,677.84	3,176,601.40
GWYNEDD	237,637	235,301	1,638,242.20	430,356.93	5,381.55	0.00	0.00	10,596.47	2,084,577.15
WREXHAM	298,342	295,173	2,291,349.65	492,583.20	9,001.99	0.00	0.00	5,272.46	2,798,207.30
SWANSEA	599,616	594,068	4,723,900.03	980,271.92	19,812.30	0.00	0.00	9,743.48	5,733,727.73
NEATH/PORT TALBOT	364,210	361,640	2,675,186.93	587,011.73	12,477.85	0.00	0.00	5,036.31	3,279,712.82
BRIDGEND LOCALITY	414,593	411,918	3,095,955.71	668,190.30	13,356.90	0.00	0.00	6,362.20	3,783,865.11
Total	7,535,681	7,477,587	58,944,087.25	12,555,500.06	227,322.93	0.00	0.00	418,439.49	72,145,349.73
Appliance Contractors									
THE VALE OF	2,010	2,007	197,487.17	15,414.48	0.00	0.00	0.00	45,840.07	258,741.72
CARDIFF	10,047	9,725	879,601.80	72,279.66	0.00	0.00	0.00	202,115.81	1,153,997.27
Total	12,057	11,732	1,077,088.97	87,694.14	0.00	0.00	0.00	247,955.88	1,412,738.99
Doctors									
BLAENAU GWENT	818	797	6,961.47	2,029.44	0.00	0.00	0.00	1,392.29	10,383.20
CAERPHILLY	2,156	2,075	28,345.16	5,349.01	0.00	0.00	0.00	5,669.02	39,363.19
MONMOUTH	55,758	55,483	308,799.20	123,043.82	0.00	0.00	0.00	12,345.39	444,188.41
NEWPORT	1,718	1,656	20,646.86	4,262.36	0.00	0.00	0.00	4,129.34	29,038.56
TORFAEN	4,742	4,705	25,988.39	10,603.93	0.00	0.00	0.00	2,793.02	39,385.34
MERTHYR TYDFIL	3,156	3,134	22,463.80	7,276.85	0.00	0.00	0.00	1,602.48	31,343.13
RHONDDA CYNON	2,591	2,514	30,860.62	6,428.32	0.00	0.00	0.00	6,172.12	43,461.06
THE VALE OF	2,494	2,394	26,820.88	6,187.61	0.00	0.00	0.00	5,364.20	38,372.69
CARDIFF	6,090	6,005	45,250.70	15,109.33	0.00	0.00	0.00	9,050.09	69,410.12
CARMARTHENSHIRE	11,437	11,306	88,287.69	25,982.61	0.00	0.00	0.00	8,419.14	122,689.44
CEREDIGION	7,409	7,269	71,110.41	16,312.15	0.00	0.00	0.00	7,606.37	95,028.93
PEMBROKESHIRE	1,586	1,514	23,988.73	3,874.52	0.00	0.00	0.00	4,287.27	32,150.52

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	120,718	120,362	729,646.78	262,908.35	0.00	0.00	0.00	27,115.87	1,019,671.00
YNYS MON	43,697	43,551	257,224.21	96,464.78	0.00	0.00	0.00	10,030.89	363,719.88
CONWY	18,497	18,379	118,120.24	41,102.53	0.00	0.00	0.00	6,990.07	166,212.84
DENBIGHSHIRE	41,635	41,466	249,929.59	91,326.62	0.00	0.00	0.00	9,827.29	351,083.50
FLINTSHIRE	38,769	38,641	214,149.45	85,641.92	0.00	0.00	0.00	10,677.84	310,469.21
GWYNEDD	54,603	54,397	306,981.16	119,900.75	0.00	0.00	0.00	10,596.47	437,478.38
WREXHAM	11,488	11,428	81,209.29	25,304.34	0.00	0.00	0.00	5,272.46	111,786.09
SWANSEA	3,356	3,240	48,717.28	8,326.21	0.00	0.00	0.00	9,743.48	66,786.97
NEATH/PORT TALBOT	5,004	4,946	35,784.59	11,347.76	0.00	0.00	0.00	5,036.31	52,168.66
BRIDGEND LOCALITY	14,037	13,971	93,141.67	31,548.71	0.00	0.00	0.00	6,362.20	131,052.58
Total	451,759	449,233	2,834,428.17	1,000,331.92	0.00	0.00	0.00	170,483.61	4,005,243.70

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00