

Dispensing Data: Personal Administration – October 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	8,243	8,251	8,283	0.00	107,476.24	10,991.86	0.00	96,484.38	19,001.96	0.00	0.00	19,296.88	134,783.22
Caerphilly	26,237	26,350	26,429	0.00	349,451.95	37,309.35	0.00	312,142.60	60,955.60	0.00	0.00	62,428.51	435,526.71
Monmouth	3,390	3,420	3,434	0.00	44,951.16	5,025.53	0.00	39,925.63	8,199.88	0.00	0.00	7,985.12	56,110.63
Newport	15,779	15,803	15,840	0.00	211,436.32	21,964.95	0.00	189,471.37	36,813.58	0.00	0.00	37,894.24	264,179.19
Torfaen	11,186	11,200	11,240	0.00	146,821.90	15,718.91	0.00	131,102.99	25,820.95	0.00	0.00	26,220.59	183,144.53
Merthyr Tydfil	5,488	5,501	5,516	0.00	74,729.40	8,043.75	0.00	66,685.65	12,449.07	0.00	0.00	13,337.14	92,471.86
Rhondda Cynon Taff	28,429	28,541	28,639	0.00	381,511.94	40,325.33	0.00	341,186.61	66,935.91	0.00	0.00	68,237.32	476,359.84
The Vale Of	15,875	15,994	16,082	0.00	229,680.18	24,734.98	0.00	204,945.20	37,029.99	0.00	0.00	40,989.04	282,964.23
Cardiff	40,025	40,188	40,313	0.00	513,279.70	52,636.33	0.00	460,643.37	94,230.92	0.00	0.00	92,128.65	647,002.94
Carmarthenshire	21,377	21,458	21,601	0.00	323,902.56	34,325.10	0.00	289,577.46	50,964.45	0.00	0.00	57,915.51	398,457.42
Ceredigion	10,439	10,443	10,493	0.00	146,180.60	15,335.12	0.00	130,845.48	25,296.42	0.00	0.00	26,169.08	182,310.98
Pembrokeshire	8,934	8,951	9,015	0.00	128,250.64	13,617.23	0.00	114,633.41	20,709.06	0.00	0.00	22,926.66	158,269.13
Powys	3,222	3,225	3,239	0.00	45,296.20	4,818.49	0.00	40,477.71	7,705.64	0.00	0.00	8,095.53	56,278.88
Ynys Mon	4,628	4,630	4,645	0.00	63,512.03	7,100.63	0.00	56,411.40	11,361.67	0.00	0.00	11,282.28	79,055.35
Conwy	13,597	13,616	13,638	0.00	182,017.55	18,949.73	0.00	163,067.82	32,160.04	0.00	0.00	32,613.60	227,841.46
Denbighshire	11,147	11,175	11,177	0.00	152,665.71	16,351.59	0.00	136,314.12	25,914.36	0.00	0.00	27,262.81	189,491.29
Flintshire	15,730	15,739	15,748	0.00	209,507.44	22,608.88	0.00	186,898.56	37,599.54	0.00	0.00	37,379.69	261,877.79
Gwynedd	7,110	7,125	7,156	0.00	96,224.09	9,750.45	0.00	86,473.64	16,947.37	0.00	0.00	17,294.76	120,715.77
Wrexham	12,273	12,285	12,296	0.00	159,408.47	16,921.35	0.00	142,487.12	28,521.73	0.00	0.00	28,497.44	199,506.29
Swansea	28,808	28,916	29,021	0.00	424,652.99	43,959.62	0.00	380,693.37	67,565.98	0.00	0.00	76,138.68	524,398.03
Neath/Port Talbot	14,291	14,304	14,366	0.00	213,301.23	22,087.24	0.00	191,213.99	33,144.63	0.00	0.00	38,242.79	262,601.41
Bridgend Locality	22,360	22,391	22,466	0.00	340,364.23	37,366.91	0.00	302,997.32	51,425.79	0.00	0.00	60,599.45	415,022.56
Totals	328,568	329,506	330,637	0.00	4,544,622.53	479,943.33	0.00	4,064,679.20	770,754.54	0.00	0.00	812,935.77	5,648,369.51

Dispensing Data: Dispensing Doctors – October 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	36,947	62,935	63,172	0.00	482,852.65	53,905.19	134.26	429,081.72	136,750.53	0.00	0.00	31,550.40	597,382.65
TORFAEN	4,439	5,815	5,843	0.00	59,264.94	6,625.83	0.00	52,639.11	12,422.09	0.00	0.00	8,372.36	73,433.56
MERTHYR TYDFIL	4,577	6,294	6,308	0.00	63,330.27	7,080.32	16.07	56,266.02	13,534.67	0.00	0.00	7,842.93	77,643.62
CARMARTHENSHIR	8,557	15,915	15,962	0.00	116,897.86	13,066.94	14.28	103,845.20	34,243.37	0.00	0.00	4,140.11	142,228.68
CEREDIGION	3,168	6,584	6,608	0.00	46,714.07	5,222.63	37.86	41,529.30	13,738.03	0.00	0.00	1,040.00	56,307.33
PEMBROKESHIRE	7,773	12,836	12,865	0.00	93,810.43	10,295.35	61.95	83,577.03	27,529.82	0.00	0.00	6,136.82	117,243.67
POWYS	77,129	133,925	134,261	0.00	1,040,638.41	116,248.39	175.08	924,565.10	287,583.75	0.00	0.00	60,990.96	1,273,139.81
YNYS MON	32,471	56,588	56,746	0.00	429,702.50	47,966.74	33.02	381,768.78	122,273.46	0.00	0.00	28,088.48	532,130.72
CONWY	14,318	22,209	22,295	0.00	193,246.26	21,604.92	8.84	171,650.18	47,968.58	0.00	0.00	15,972.10	235,590.86
DENBIGHSHIRE	25,877	48,220	48,395	0.00	317,983.07	35,400.33	61.90	282,644.64	104,000.08	0.00	0.00	15,734.93	402,379.65
FLINTSHIRE	25,213	43,567	43,674	0.00	324,505.05	36,032.40	27.42	288,500.07	94,510.98	0.00	0.00	22,823.40	405,834.45
GWYNEDD	34,468	61,834	62,018	0.00	422,592.38	47,243.56	84.71	375,433.53	133,222.75	0.00	0.00	16,717.31	525,373.59
WREXHAM	10,060	15,241	15,279	0.00	138,913.67	15,530.56	27.60	123,410.71	32,808.13	0.00	0.00	13,666.39	169,885.23
NEATH/PORT	2,182	3,695	3,703	0.00	22,879.52	2,523.60	3.56	20,359.48	7,957.96	0.00	0.00	1,949.51	30,266.95
BRIDGEND	6,716	12,923	12,972	0.00	106,069.09	11,681.52	27.60	94,415.17	28,181.95	0.00	0.00	4,021.74	126,618.86
Totals	293,895	508,581	510,101	0.00	3,859,400.17	430,428.28	714.15	3,429,686.04	1,096,726.15	0.00	0.00	239,047.44	4,765,459.63

Prescription Analysis – October 2024

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	187,497	0	187,497	0	1,507,658.86	0.00	1,507,658.86
CAERPHILLY	452,919	0	452,919	0	3,887,590.51	0.00	3,887,590.51
MONMOUTH	186,366	0	186,366	0	1,502,325.83	343.19	1,502,669.02
NEWPORT	356,163	0	356,163	0	2,980,035.89	46.90	2,980,082.79
TORFAEN	255,157	0	255,157	0	1,979,441.62	2.41	1,979,444.03
MERTHYR TYDFIL	157,109	0	157,109	0	1,169,378.12	0.00	1,169,378.12
RHONDDA CYNON TAFF	666,930	0	666,930	0	4,976,532.71	0.00	4,976,532.71
THE VALE OF GLAMORGAN	255,743	0	255,743	0	2,610,512.14	2.28	2,610,514.42
CARDIFF	695,878	0	695,878	0	6,689,823.77	80.90	6,689,904.67
CARMARTHENSHIRE	464,176	0	464,176	0	3,394,175.87	54.75	3,394,230.62
CEREDIGION	166,368	0	166,368	0	1,287,189.24	82.05	1,287,271.29
PEMBROKESHIRE	262,113	0	262,113	0	2,219,881.81	0.88	2,219,882.69
POWYS	207,427	0	207,427	0	1,650,393.22	1,617.42	1,652,010.64
YNYS MON	130,026	0	130,026	0	933,721.48	0.00	933,721.48
CONWY	267,285	0	267,285	0	1,963,466.75	74.78	1,963,541.53
DENBIGHSHIRE	226,536	0	226,536	0	1,825,165.19	4.94	1,825,170.13
FLINTSHIRE	299,929	0	299,929	0	2,439,237.80	1,439.71	2,440,677.51
GWYNEDD	183,921	0	183,921	0	1,397,677.82	6.43	1,397,684.25
WREXHAM	282,769	0	282,769	0	2,173,873.40	103.39	2,173,976.79
SWANSEA	592,374	0	592,374	0	4,555,627.88	3.77	4,555,631.65
NEATH/PORT TALBOT	361,783	0	361,783	0	2,652,995.49	52.78	2,653,048.27
BRIDGEND LOCALITY	383,548	0	383,548	0	3,075,489.13	0.00	3,075,489.13
Totals	7,042,017	0	7,042,017	0	56,872,194.53	3,916.58	56,876,111.11

Dispensing Data: Chemists and Appliance Contractors – October 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	91,719	185,748	187,497	2.03	1,507,815.72	85,745.51	1,422,070.21	0.00	314,688.82	5,639.36	0.00	0.00	1,742,398.39
<i>Total: This Month</i>	16	91,719	185,748	187,497	2.03	1,507,815.72	85,745.51	1,422,070.21	0.00	314,688.82	5,639.36	0.00	0.00	1,742,398.39
CAERPHILLY														
Chemist	41	226,018	449,845	452,919	1.99	3,887,816.92	227,959.65	3,659,857.27	0.00	758,035.78	14,644.49	0.00	0.00	4,432,537.54
<i>Total: This Month</i>	41	226,018	449,845	452,919	1.99	3,887,816.92	227,959.65	3,659,857.27	0.00	758,035.78	14,644.49	0.00	0.00	4,432,537.54
MONMOUTH														
Chemist	18	94,669	184,652	186,366	1.95	1,502,784.02	86,481.42	1,416,302.60	0.00	313,630.02	5,602.03	0.00	0.00	1,735,534.65
<i>Total: This Month</i>	18	94,669	184,652	186,366	1.95	1,502,784.02	86,481.42	1,416,302.60	0.00	313,630.02	5,602.03	0.00	0.00	1,735,534.65
NEWPORT														
Chemist	30	173,177	353,317	356,163	2.04	2,980,872.91	175,209.86	2,805,663.05	0.00	594,218.75	13,049.62	0.00	0.00	3,412,931.42
<i>Total: This Month</i>	30	173,177	353,317	356,163	2.04	2,980,872.91	175,209.86	2,805,663.05	0.00	594,218.75	13,049.62	0.00	0.00	3,412,931.42
TORFAEN														
Chemist	20	123,865	253,446	255,157	2.05	1,979,510.47	117,911.87	1,861,598.60	0.00	426,630.02	8,643.32	0.00	0.00	2,296,871.94
<i>Total: This Month</i>	20	123,865	253,446	255,157	2.05	1,979,510.47	117,911.87	1,861,598.60	0.00	426,630.02	8,643.32	0.00	0.00	2,296,871.94
MERTHYR TYDFIL														
Chemist	13	74,704	155,425	157,109	2.08	1,169,440.10	74,723.38	1,094,716.72	0.00	258,462.70	5,361.65	0.00	0.00	1,358,541.07
<i>Total: This Month</i>	13	74,704	155,425	157,109	2.08	1,169,440.10	74,723.38	1,094,716.72	0.00	258,462.70	5,361.65	0.00	0.00	1,358,541.07
RHONDDA CYNON TAFF														
Chemist	64	314,593	661,442	666,930	2.10	4,977,272.71	298,121.71	4,679,151.00	0.00	1,119,145.64	23,699.20	0.00	0.00	5,821,995.84
<i>Total: This Month</i>	64	314,593	661,442	666,930	2.10	4,977,272.71	298,121.71	4,679,151.00	0.00	1,119,145.64	23,699.20	0.00	0.00	5,821,995.84
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,061	1,962	1,962	1.85	194,796.04	0.00	194,796.04	0.00	15,051.80	0.00	0.00	45,154.13	255,001.97
THE VALE OF GLAMORGAN														
Chemist	29	130,550	252,044	253,781	1.93	2,415,911.02	146,424.53	2,269,486.49	0.00	436,379.00	7,834.87	0.00	0.00	2,713,700.36
<i>Total: This Month</i>	30	131,611	254,006	255,743	1.93	2,610,707.06	146,424.53	2,464,282.53	0.00	451,430.80	7,834.87	0.00	45,154.13	2,968,702.33

Dispensing Data: Chemists and Appliance Contractors – October 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,908	8,179	8,407	1.67	729,372.99	0.00	729,372.99	0.00	59,538.79	0.00	0.00	168,546.11	957,457.89
CARDIFF														
Chemist	73	351,361	683,590	687,471	1.95	5,961,301.21	379,237.33	5,582,063.88	0.00	1,163,461.03	22,001.74	0.00	0.00	6,767,526.65
Total: This Month	76	356,269	691,769	695,878	1.94	6,690,674.20	379,237.33	6,311,436.87	0.00	1,222,999.82	22,001.74	0.00	168,546.11	7,724,984.54
CARMARTHENSHIRE														
Chemist	48	234,801	460,312	464,176	1.96	3,394,139.05	202,492.56	3,191,646.49	0.00	778,603.71	15,749.48	0.00	0.00	3,985,999.68
Total: This Month	48	234,801	460,312	464,176	1.96	3,394,139.05	202,492.56	3,191,646.49	0.00	778,603.71	15,749.48	0.00	0.00	3,985,999.68
CEREDIGION														
Chemist	19	84,670	164,995	166,368	1.95	1,287,458.28	74,442.20	1,213,016.08	0.00	282,766.83	6,507.08	0.00	0.00	1,502,289.99
Total: This Month	19	84,670	164,995	166,368	1.95	1,287,458.28	74,442.20	1,213,016.08	0.00	282,766.83	6,507.08	0.00	0.00	1,502,289.99
PEMBROKESHIRE														
Chemist	29	139,630	260,525	262,113	1.87	2,220,048.17	131,510.97	2,088,537.20	0.00	443,448.02	8,157.79	0.00	0.00	2,540,143.01
Total: This Month	29	139,630	260,525	262,113	1.87	2,220,048.17	131,510.97	2,088,537.20	0.00	443,448.02	8,157.79	0.00	0.00	2,540,143.01
POWYS														
Chemist	23	105,729	205,179	207,427	1.94	1,652,090.64	96,384.37	1,555,706.27	0.00	352,202.53	5,753.50	0.00	0.00	1,913,662.30
Total: This Month	23	105,729	205,179	207,427	1.94	1,652,090.64	96,384.37	1,555,706.27	0.00	352,202.53	5,753.50	0.00	0.00	1,913,662.30
YNYNS MON														
Chemist	13	64,399	128,473	130,026	1.99	933,863.46	58,373.01	875,490.45	0.00	220,350.08	3,864.22	0.00	0.00	1,099,704.75
Total: This Month	13	64,399	128,473	130,026	1.99	933,863.46	58,373.01	875,490.45	0.00	220,350.08	3,864.22	0.00	0.00	1,099,704.75
CONWY														
Chemist	23	134,623	264,184	267,285	1.96	1,963,701.53	124,041.66	1,839,659.87	0.00	440,436.39	8,448.94	0.00	0.00	2,288,545.20
Total: This Month	23	134,623	264,184	267,285	1.96	1,963,701.53	124,041.66	1,839,659.87	0.00	440,436.39	8,448.94	0.00	0.00	2,288,545.20
DENBIGHSHIRE														
Chemist	23	119,537	224,226	226,536	1.88	1,825,285.11	109,583.34	1,715,701.77	0.00	385,114.43	7,200.95	0.00	0.00	2,108,017.15
Total: This Month	23	119,537	224,226	226,536	1.88	1,825,285.11	109,583.34	1,715,701.77	0.00	385,114.43	7,200.95	0.00	0.00	2,108,017.15
FLINTSHIRE														
Chemist	28	156,805	297,408	299,929	1.90	2,440,838.50	151,362.79	2,289,475.71	0.00	500,219.97	8,857.52	0.00	0.00	2,798,553.20
Total: This Month	28	156,805	297,408	299,929	1.90	2,440,838.50	151,362.79	2,289,475.71	0.00	500,219.97	8,857.52	0.00	0.00	2,798,553.20
GWYNEDD														
Chemist	27	97,630	181,694	183,921	1.86	1,398,787.89	85,123.43	1,313,664.46	0.00	320,193.96	5,601.82	0.00	0.00	1,639,460.24

Dispensing Data: Chemists and Appliance Contractors – October 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	27	97,630	181,694	183,921	1.86	1,398,787.89	85,123.43	1,313,664.46	0.00	320,193.96	5,601.82	0.00	0.00	1,639,460.24
WREXHAM														
Chemist	29	139,955	278,907	282,769	1.99	2,174,117.78	133,443.56	2,040,674.22	0.00	480,426.46	9,000.83	0.00	0.00	2,530,101.51
<i>Total: This Month</i>	29	139,955	278,907	282,769	1.99	2,174,117.78	133,443.56	2,040,674.22	0.00	480,426.46	9,000.83	0.00	0.00	2,530,101.51
SWANSEA														
Chemist	58	304,483	586,232	592,374	1.93	4,556,297.90	271,235.13	4,285,062.77	0.00	1,001,378.79	20,498.80	0.00	0.00	5,306,940.36
<i>Total: This Month</i>	58	304,483	586,232	592,374	1.93	4,556,297.90	271,235.13	4,285,062.77	0.00	1,001,378.79	20,498.80	0.00	0.00	5,306,940.36
NEATH/PORT TALBOT														
Chemist	33	183,366	358,951	361,783	1.96	2,653,492.80	161,150.76	2,492,342.04	0.00	604,201.25	12,701.40	0.00	0.00	3,109,244.69
<i>Total: This Month</i>	33	183,366	358,951	361,783	1.96	2,653,492.80	161,150.76	2,492,342.04	0.00	604,201.25	12,701.40	0.00	0.00	3,109,244.69
BRIDGEND LOCALITY														
Chemist	33	185,814	381,539	383,548	2.05	3,077,778.10	187,531.79	2,890,246.31	0.00	641,693.29	12,945.02	0.00	0.00	3,544,884.62
<i>Total: This Month</i>	33	185,814	381,539	383,548	2.05	3,077,778.10	187,531.79	2,890,246.31	0.00	641,693.29	12,945.02	0.00	0.00	3,544,884.62
ALL LHBS														
Appliance Ctr	4	5,969	10,141	10,369	1.70	924,169.03	0.00	924,169.03	0.00	74,590.59	0.00	0.00	213,700.24	1,212,459.86
ALL LHBS														
Chemist	690	3,532,098	6,972,134	7,031,648	1.97	55,960,624.29	3,378,490.83	52,582,133.46	0.00	11,835,687.47	231,763.63	0.00	0.00	64,649,584.56
<i>Total: This Month</i>	694	3,538,067	6,982,275	7,042,017	1.97	56,884,793.32	3,378,490.83	53,506,302.49	0.00	11,910,278.06	231,763.63	0.00	213,700.24	65,862,044.42
ALL LHBS: JAN - OCT														
Both contractors	6,971	33,938,10	67,067,780	67,637,069	1.98	544,772,944.47	32,239,147.95	512,533,796.52	0.00	100,899,583.2	2,207,404.62	0.00	1,974,190.82	617,614,975.18
<i>Total: Year to Date</i>	6,971	33,938,10	67,067,780	67,637,069	1.98	544,772,944.47	32,239,147.95	512,533,796.52	0.00	100,899,583.2	2,207,404.62	0.00	1,974,190.82	617,614,975.18

Dispensing Data: Chemists and Appliance Contractors – October 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.29	72,610	2.58	24.00	0	0.00	0	0	1,815,254	14,154,518.75	2,672,782.20	16,059,214.80	
<i>Total: This Month</i>	9.29	72,610	2.58	24.00	0	0.00	0	0	1,815,254	14,154,518.75	2,672,782.20	16,059,214.80	
CAERPHILLY													
Chemist	9.79	186,862	2.42	23.72	0	0.00	0	0	4,364,002	36,828,930.75	6,432,088.08	41,263,324.21	
<i>Total: This Month</i>	9.79	186,862	2.42	23.72	0	0.00	0	0	4,364,002	36,828,930.75	6,432,088.08	41,263,324.21	
MONMOUTH													
Chemist	9.31	79,242	2.35	21.90	0	0.00	0	0	1,783,077	14,321,236.92	2,648,649.04	16,197,943.81	
<i>Total: This Month</i>	9.31	79,242	2.35	21.90	0	0.00	0	0	1,783,077	14,321,236.92	2,648,649.04	16,197,943.81	
NEWPORT													
Chemist	9.58	168,840	2.11	20.21	0	0.00	0	0	3,379,997	27,821,549.91	4,987,943.08	31,311,672.84	
<i>Total: This Month</i>	9.58	168,840	2.11	20.21	0	0.00	0	0	3,379,997	27,821,549.91	4,987,943.08	31,311,672.84	
TORFAEN													
Chemist	9.00	97,161	2.63	23.64	0	0.00	0	0	2,496,002	19,351,713.91	3,652,228.85	21,932,370.86	
<i>Total: This Month</i>	9.00	97,161	2.63	23.64	0	0.00	0	0	2,496,002	19,351,713.91	3,652,228.85	21,932,370.86	
MERTHYR TYDFIL													
Chemist	8.65	60,539	2.60	22.44	0	0.00	0	0	1,484,232	11,512,087.61	2,179,420.08	13,028,204.48	
<i>Total: This Month</i>	8.65	60,539	2.60	22.44	0	0.00	0	0	1,484,232	11,512,087.61	2,179,420.08	13,028,204.48	
RHONDDA CYNON TAFF													
Chemist	8.73	248,029	2.69	23.47	0	0.00	0	0	6,306,695	47,720,895.70	9,323,432.86	54,423,484.77	
<i>Total: This Month</i>	8.73	248,029	2.69	23.47	0	0.00	0	0	6,306,695	47,720,895.70	9,323,432.86	54,423,484.77	
THE VALE OF GLAMORGAN Appliance Ctr	129.97	136,198	0.01	1.87	0	0.00	0	0	18,421	1,806,305.56	140,958.46	2,367,986.89	
THE VALE OF GLAMORGAN Chemist	10.69	136,198	1.86	19.92	0	0.00	0	0	2,414,989	22,387,807.59	3,659,053.39	24,774,612.75	
<i>Total: This Month</i>	11.61	136,198	1.88	21.80	0	0.00	0	0	2,433,410	24,194,113.15	3,800,011.85	27,142,599.64	

Dispensing Data: Chemists and Appliance Contractors – October 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	113.89	405,804	0.02	2.36	0	0.00	0	0	79,057	6,698,236.66	549,643.90	8,801,348.51	
CARDIFF													
Chemist	9.84	405,804	1.69	16.68	0	0.00	0	0	6,562,436	56,329,998.84	9,799,594.22	62,794,880.93	
<i>Total: This Month</i>	11.10	405,804	1.71	19.04	0	0.00	0	0	6,641,493	63,028,235.50	10,349,238.12	71,596,229.44	
CARMARTHENSHIRE													
Chemist	8.59	176,478	2.63	22.59	0	0.00	0	0	4,555,259	33,878,012.91	6,720,576.86	38,715,668.63	
<i>Total: This Month</i>	8.59	176,478	2.63	22.59	0	0.00	0	0	4,555,259	33,878,012.91	6,720,576.86	38,715,668.63	
CEREDIGION													
Chemist	9.03	91,437	1.82	16.43	0	0.00	0	0	1,641,732	12,718,946.65	2,449,657.18	14,483,494.23	
<i>Total: This Month</i>	9.03	91,437	1.82	16.43	0	0.00	0	0	1,641,732	12,718,946.65	2,449,657.18	14,483,494.23	
PEMBROKESHIRE													
Chemist	9.69	118,540	2.21	21.43	0	0.00	0	0	2,516,248	21,534,040.36	3,757,883.58	24,082,355.92	
<i>Total: This Month</i>	9.69	118,540	2.21	21.43	0	0.00	0	0	2,516,248	21,534,040.36	3,757,883.58	24,082,355.92	
POWYS													
Chemist	9.23	87,508	2.37	21.87	0	0.00	0	0	1,964,159	15,700,766.93	2,948,339.07	17,789,178.15	
<i>Total: This Month</i>	9.23	87,508	2.37	21.87	0	0.00	0	0	1,964,159	15,700,766.93	2,948,339.07	17,789,178.15	
YNYS MON													
Chemist	8.46	46,385	2.80	23.71	0	0.00	0	0	1,249,762	8,950,370.19	1,867,357.67	10,298,062.32	
<i>Total: This Month</i>	8.46	46,385	2.80	23.71	0	0.00	0	0	1,249,762	8,950,370.19	1,867,357.67	10,298,062.32	
CONWY													
Chemist	8.56	109,261	2.45	20.95	0	0.00	0	0	2,564,508	18,736,337.37	3,725,871.68	21,365,425.33	
<i>Total: This Month</i>	8.56	109,261	2.45	20.95	0	0.00	0	0	2,564,508	18,736,337.37	3,725,871.68	21,365,425.33	
DENBIGHSHIRE													
Chemist	9.31	89,153	2.54	23.64	0	0.00	0	0	2,202,615	17,426,958.32	3,283,382.96	19,733,352.53	
<i>Total: This Month</i>	9.31	89,153	2.54	23.64	0	0.00	0	0	2,202,615	17,426,958.32	3,283,382.96	19,733,352.53	
FLINTSHIRE													
Chemist	9.33	141,580	2.12	19.77	0	0.00	0	0	2,910,031	23,599,810.86	4,301,055.05	26,534,240.06	
<i>Total: This Month</i>	9.33	141,580	2.12	19.77	0	0.00	0	0	2,910,031	23,599,810.86	4,301,055.05	26,534,240.06	
GWYNEDD													
Chemist	8.91	97,499	1.89	16.82	0	0.00	0	0	1,785,737	13,598,470.47	2,766,471.07	15,603,389.12	

Dispensing Data: Chemists and Appliance Contractors – October 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.91	97,499	1.89	16.82	0	0.00	0	0	1,785,737	13,598,470.47	2,766,471.07	15,603,389.12
WREXHAM												
Chemist	8.95	141,427	2.00	17.89	0	0.00	0	0	2,732,063	20,766,749.73	4,090,919.77	23,670,912.24
<i>Total: This Month</i>	8.95	141,427	2.00	17.89	0	0.00	0	0	2,732,063	20,766,749.73	4,090,919.77	23,670,912.24
SWANSEA												
Chemist	8.96	261,600	2.26	20.29	0	0.00	0	0	5,697,188	43,346,729.44	8,477,469.52	49,464,288.53
<i>Total: This Month</i>	8.96	261,600	2.26	20.29	0	0.00	0	0	5,697,188	43,346,729.44	8,477,469.52	49,464,288.53
NEATH/PORT TALBOT												
Chemist	8.59	139,363	2.60	22.31	0	0.00	0	0	3,467,076	25,715,292.38	5,090,480.62	29,386,366.90
<i>Total: This Month</i>	8.59	139,363	2.60	22.31	0	0.00	0	0	3,467,076	25,715,292.38	5,090,480.62	29,386,366.90
BRIDGEND LOCALITY												
Chemist	9.24	158,199	2.42	22.41	0	0.00	0	0	3,646,529	29,867,176.66	5,374,324.03	33,533,196.37
<i>Total: This Month</i>	9.24	158,199	2.42	22.41	0	0.00	0	0	3,646,529	29,867,176.66	5,374,324.03	33,533,196.37
ALL LHBS												
Appliance Ctr	116.93	3,113,715	0.00	0.39	0	0.00	0	0	97,478	8,504,542.22	690,602.36	11,169,335.40
ALL LHBS												
Chemist	9.19	3,113,715	2.26	20.76	0	0.00	0	0	67,539,591	536,268,402.25	100,208,980.86	606,445,639.78
<i>Total: This Month</i>	9.35	3,113,715	2.26	21.15	0	0.00	0	0	67,637,069	544,772,944.47	100,899,583.22	617,614,975.18
ALL LHBS: JAN - OCT												
Both contractors	9.13	3,072,486	22.01	201.01	1	38.60	7	0	67,637,069	544,772,944.47	100,899,583.22	617,614,975.18
<i>Total: Year to Date</i>	9.13	3,072,486	22.01	201.01	1	38.60	7	0	67,637,069	544,772,944.47	100,899,583.22	617,614,975.18

Advanced Dispensing Data: Chemists and Appliance Contractors – October 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - October 2024</i>														
Total	33,938,10	67,067,780	67,637,069	544,772,944.47	32,239,147.95	5.92%	512,533,796.52	0.00	0.00%	100,899,583.22	2,207,404.62	0.00	1,974,190.8	617,614,975.18
Average	-	-	£1.99	8.05	0.48	-	7.58	0.00	-	1.49	0.03	0.00	0.03	9.13

Advanced Dispensing Data – October 2024

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: October 2024										
Chemist	3,113,715	2.26	20.76	0	0	0.00	0	0.00%	0	0.00%
Appliance Ctr	3,113,715	0.00	0.39	0	0	0.00	0	0.00%	0	0.00%
Combined	3,113,715	2.26	21.15	0	0	0.00	0	0.00%	0	0.00%
Annually: January - October 2024										
Chemist	3,113,715	21.69	194.77	1	1	38.60	7	0.00%	0	0.00%
Appliance Ctr	3,113,715	0.03	3.59	0	0	0.00	0	0.00%	0	0.00%
Combined	3,113,715	21.72	198.35	1	1	38.60	7	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – October 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,532,098	6,972,134	7,031,648	55,960,624.29	3,378,490.83	6.03%	52,582,133.46	0.00	0.00%	11,835,687.47	0.00	0.00	0.00	64,649,584.56
Average	–	–	1.99	7.96	0.48	–	7.48	0.00	–	1.68	0.03	0.00	0.00	9.19

Appliance Ctr

Total	5,969	10,141	10,369	924,169.03	0.00	0.00%	924,169.03	0.00	0.00%	74,590.59	0.00	0.00	213,700.24	1,212,459.86
Average	–	–	1.74	89.13	0.00	–	89.13	0.00	–	7.19	0.00	0.00	20.61	116.93

Combined Monthly: October 2024

Total	3,538,067	6,982,275	7,042,017	56,884,793.32	3,378,490.83	5.94%	53,506,302.49	0.00	0.00%	11,910,278.06	231,763.63	0.00	213,700.24	65,862,044.42
Average	–	–	£1.99	8.08	0.48	–	7.60	0.00	–	1.69	0.03	0.00	0.03	9.35

Chemist

Total	33,882,28	66,972,948	67,539,591	536,268,402.25	32,239,147.95	6.01%	504,029,254.30	0.00	0.00%	100,208,980.86	0.00	0.00	0.00	606,445,639.78
Average	–	–	1.99	7.94	0.48	–	7.46	0.00	–	1.48	0.03	0.00	0.00	8.98

Appliance Ctr

Total	55,822	94,832	97,478	8,504,542.22	0.00	0.00%	8,504,542.22	0.00	0.00%	690,602.36	0.00	0.00	1,974,190.8	11,169,335.40
Average	–	–	1.75	87.25	0.00	–	87.25	0.00	–	7.08	0.00	0.00	20.25	114.58

Dispensing Data: Personal Administration – October 2024

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
October													
Totals	328,568	329,506	330,637	–	4,544,622.53	479,943.33	4,064,679.20	0.00	770,754.54	0.00	0.00	812,935.77	5,648,369.51
Averages	–	–	1.01	0.00%	13.75	1.45	12.29	0.00	2.33	0.00	0.00	2.46	17.08
Jan - Oct													
Totals	670,831	680,366	691,859	–	9,458,179.25	781,542.62	8,676,636.63	0.00	1,610,370.38	0.00	0.00	1,735,327.31	12,006,552.04
Averages	–	–	1.03	0.00%	13.67	1.13	12.54	0.00	2.33	0.00	0.00	2.51	17.35

Board Letter – Total Accounts for October 2024

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	195,780	193,999	1,518,554.59	333,690.78	5,639.36	0.00	0.00	19,296.88	1,877,181.61
CAERPHILLY	479,348	476,195	3,971,999.87	818,991.38	14,644.49	0.00	0.00	62,428.51	4,868,064.25
MONMOUTH	252,972	251,007	1,885,309.95	458,580.43	5,602.03	0.00	0.00	39,535.52	2,389,027.93
NEWPORT	372,003	369,120	2,995,134.42	631,032.33	13,049.62	0.00	0.00	37,894.24	3,677,110.61
TORFAEN	272,240	270,461	2,045,340.70	464,873.06	8,643.32	0.00	0.00	34,592.95	2,553,450.03
MERTHYR TYDFIL	168,933	167,220	1,217,668.39	284,446.44	5,361.65	0.00	0.00	21,180.07	1,528,656.55
RHONDDA CYNON	695,569	689,983	5,020,337.61	1,186,081.55	23,699.20	0.00	0.00	68,237.32	6,298,355.68
THE VALE OF	271,825	270,000	2,669,227.73	488,460.79	7,834.87	0.00	0.00	86,143.17	3,251,666.56
CARDIFF	736,191	731,957	6,772,080.24	1,317,230.74	22,001.74	0.00	0.00	260,674.76	8,371,987.48
CARMARTHENSHIRE	501,739	497,685	3,585,069.15	863,811.53	15,749.48	0.00	0.00	62,055.62	4,526,685.78
CEREDIGION	183,469	182,022	1,385,390.86	321,801.28	6,507.08	0.00	0.00	27,209.08	1,740,908.30
PEMBROKESHIRE	283,993	282,312	2,286,747.64	491,686.90	8,157.79	0.00	0.00	29,063.48	2,815,655.81
POWYS	344,927	342,329	2,520,749.08	647,491.92	5,753.50	0.00	0.00	69,086.49	3,243,080.99
YNYS MON	191,417	189,691	1,313,670.63	353,985.21	3,864.22	0.00	0.00	39,370.76	1,710,890.82
CONWY	303,218	300,009	2,174,377.87	520,565.01	8,448.94	0.00	0.00	48,585.70	2,751,977.52
DENBIGHSHIRE	286,108	283,621	2,134,660.53	515,028.87	7,200.95	0.00	0.00	42,997.74	2,699,888.09
FLINTSHIRE	359,351	356,714	2,764,874.34	632,330.49	8,857.52	0.00	0.00	60,203.09	3,466,265.44
GWYNEDD	253,095	250,653	1,775,571.63	470,364.08	5,601.82	0.00	0.00	34,012.07	2,285,549.60
WREXHAM	310,344	306,433	2,306,572.05	541,756.32	9,000.83	0.00	0.00	42,163.83	2,899,493.03
SWANSEA	621,395	615,148	4,665,756.14	1,068,944.77	20,498.80	0.00	0.00	76,138.68	5,831,338.39
NEATH/PORT TALBOT	379,852	376,950	2,703,915.51	645,303.84	12,701.40	0.00	0.00	40,192.30	3,402,113.05
BRIDGEND LOCALITY	418,986	416,853	3,287,658.80	721,301.03	12,945.02	0.00	0.00	64,621.19	4,086,526.04
Total	7,882,755	7,820,362	61,000,667.73	13,777,758.75	231,763.63	0.00	0.00	1,265,683.45	76,275,873.56
Appliance Contractors									
THE VALE OF	1,962	1,962	194,796.04	15,051.80	0.00	0.00	0.00	45,154.13	255,001.97
CARDIFF	8,407	8,179	729,372.99	59,538.79	0.00	0.00	0.00	168,546.11	957,457.89
Total	10,369	10,141	924,169.03	74,590.59	0.00	0.00	0.00	213,700.24	1,212,459.86
Doctors									
BLAENAU GWENT	8,283	8,251	96,484.38	19,001.96	0.00	0.00	0.00	19,296.88	134,783.22
CAERPHILLY	26,429	26,350	312,142.60	60,955.60	0.00	0.00	0.00	62,428.51	435,526.71
MONMOUTH	66,606	66,355	469,007.35	144,950.41	0.00	0.00	0.00	39,535.52	653,493.28
NEWPORT	15,840	15,803	189,471.37	36,813.58	0.00	0.00	0.00	37,894.24	264,179.19
TORFAEN	17,083	17,015	183,742.10	38,243.04	0.00	0.00	0.00	34,592.95	256,578.09
MERTHYR TYDFIL	11,824	11,795	122,951.67	25,983.74	0.00	0.00	0.00	21,180.07	170,115.48
RHONDDA CYNON	28,639	28,541	341,186.61	66,935.91	0.00	0.00	0.00	68,237.32	476,359.84
THE VALE OF	16,082	15,994	204,945.20	37,029.99	0.00	0.00	0.00	40,989.04	282,964.23
CARDIFF	40,313	40,188	460,643.37	94,230.92	0.00	0.00	0.00	92,128.65	647,002.94
CARMARTHENSHIRE	37,563	37,373	393,422.66	85,207.82	0.00	0.00	0.00	62,055.62	540,686.10
CEREDIGION	17,101	17,027	172,374.78	39,034.45	0.00	0.00	0.00	27,209.08	238,618.31
PEMBROKESHIRE	21,880	21,787	198,210.44	48,238.88	0.00	0.00	0.00	29,063.48	275,512.80

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	137,500	137,150	965,042.81	295,289.39	0.00	0.00	0.00	69,086.49	1,329,418.69
YNYS MON	61,391	61,218	438,180.18	133,635.13	0.00	0.00	0.00	39,370.76	611,186.07
CONWY	35,933	35,825	334,718.00	80,128.62	0.00	0.00	0.00	48,585.70	463,432.32
DENBIGHSHIRE	59,572	59,395	418,958.76	129,914.44	0.00	0.00	0.00	42,997.74	591,870.94
FLINTSHIRE	59,422	59,306	475,398.63	132,110.52	0.00	0.00	0.00	60,203.09	667,712.24
GWYNEDD	69,174	68,959	461,907.17	150,170.12	0.00	0.00	0.00	34,012.07	646,089.36
WREXHAM	27,575	27,526	265,897.83	61,329.86	0.00	0.00	0.00	42,163.83	369,391.52
SWANSEA	29,021	28,916	380,693.37	67,565.98	0.00	0.00	0.00	76,138.68	524,398.03
NEATH/PORT TALBOT	18,069	17,999	211,573.47	41,102.59	0.00	0.00	0.00	40,192.30	292,868.36
BRIDGEND LOCALITY	35,438	35,314	397,412.49	79,607.74	0.00	0.00	0.00	64,621.19	541,641.42
Total	840,738	838,087	7,494,365.24	1,867,480.69	0.00	0.00	0.00	1,051,983.21	10,413,829.14

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00