

## Dispensing Data: Personal Administration – October 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	5,413	5,419	5,445	0.00	71,362.32	7,117.03	0.00	64,245.29	13,270.13	0.00	0.00	12,849.08	90,364.50
Caerphilly	19,145	19,269	19,349	0.00	257,988.65	26,057.13	0.00	231,931.52	47,731.79	0.00	0.00	46,386.27	326,049.58
Monmouth	5,026	5,042	5,054	0.00	66,613.45	7,447.38	0.00	59,166.07	12,367.39	0.00	0.00	11,833.23	83,366.69
Newport	15,005	15,023	15,073	0.00	190,514.16	19,939.25	0.00	170,574.91	36,978.86	0.00	0.00	34,115.01	241,668.78
Torfaen	8,167	8,176	8,215	0.00	108,542.53	11,195.20	0.00	97,347.33	20,287.52	0.00	0.00	19,469.49	137,104.34
Merthyr Tydfil	3,864	3,864	3,864	0.00	49,327.52	5,174.23	0.00	44,153.29	9,303.57	0.00	0.00	8,830.66	62,287.52
Rhondda Cynon Taff	25,306	25,392	25,484	0.00	336,827.75	34,067.68	0.00	302,760.07	62,971.02	0.00	0.00	60,552.01	426,283.10
The Vale Of	14,230	14,429	14,507	0.00	188,469.71	19,488.63	0.00	168,981.08	35,669.14	0.00	0.00	33,796.21	238,446.43
Cardiff	26,040	26,125	26,219	0.00	317,445.33	29,789.88	0.00	287,655.45	65,263.02	0.00	0.00	57,531.10	410,449.57
Carmarthenshire	21,623	21,719	21,841	0.00	311,935.37	32,735.09	0.00	279,200.28	54,748.90	0.00	0.00	55,840.07	389,789.25
Ceredigion	6,059	6,077	6,130	0.00	89,116.01	8,897.10	0.00	80,218.91	15,469.64	0.00	0.00	16,043.75	111,732.30
Pembrokeshire	10,295	10,314	10,392	0.00	149,433.72	15,420.52	0.00	134,013.20	25,269.75	0.00	0.00	26,802.61	186,085.56
Powys	3,725	3,736	3,751	0.00	53,077.11	5,302.16	0.00	47,774.95	9,428.73	0.00	0.00	9,555.00	66,758.68
Ynys Mon	2,076	2,083	2,106	0.00	29,768.23	2,816.01	0.00	26,952.22	5,435.59	0.00	0.00	5,390.45	37,778.26
Conwy	7,585	7,582	7,642	0.00	106,118.88	10,468.03	0.00	95,650.85	19,233.30	0.00	0.00	19,130.19	134,014.34
Denbighshire	6,565	6,580	6,587	0.00	89,940.09	9,016.12	0.00	80,923.97	16,417.65	0.00	0.00	16,184.79	113,526.41
Flintshire	9,300	9,335	9,338	0.00	121,898.62	12,705.81	-1,207.78	107,985.03	23,176.50	0.00	0.00	21,838.56	153,000.09
Gwynedd	6,081	6,098	6,133	0.00	84,235.21	8,207.11	0.00	76,028.10	15,537.06	0.00	0.00	15,205.62	106,770.78
Wrexham	11,891	11,917	11,928	0.00	154,115.18	15,756.52	0.00	138,358.66	29,666.25	0.00	0.00	27,671.72	195,696.63
Swansea	20,998	21,122	21,216	0.00	297,992.15	29,118.74	0.00	268,873.41	52,714.61	0.00	0.00	53,774.68	375,362.70
Neath/Port Talbot	13,301	13,311	13,357	0.00	180,726.75	18,078.23	0.00	162,648.52	32,478.93	0.00	0.00	32,529.70	227,657.15
Bridgend Locality	15,974	15,979	16,048	0.00	215,392.16	23,080.42	0.00	192,311.74	39,173.73	0.00	0.00	38,462.35	269,947.82
<b>Totals</b>	<b>257,669</b>	<b>258,592</b>	<b>259,679</b>	<b>0.00</b>	<b>3,470,840.90</b>	<b>351,878.27</b>	<b>-1,207.78</b>	<b>3,117,754.85</b>	<b>642,593.08</b>	<b>0.00</b>	<b>0.00</b>	<b>623,792.55</b>	<b>4,384,140.48</b>

## Dispensing Data: Dispensing Doctors – October 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	32,120	57,512	57,697	0.00	423,184.67	47,041.13	0.00	376,143.54	132,005.33	0.00	0.00	21,533.58	529,682.45
TORFAEN	3,663	4,805	4,827	0.00	47,308.40	5,289.08	0.00	42,019.32	11,154.34	0.00	0.00	6,487.18	59,660.84
MERTHYR TYDFIL	1,504	3,191	3,200	0.00	21,384.28	2,313.77	0.00	19,070.51	7,635.51	0.00	0.00	490.54	27,196.56
CARMARTHENSHIR	7,810	14,899	14,937	0.00	107,397.31	12,004.79	0.00	95,392.52	33,779.12	0.00	0.00	3,618.81	132,790.45
CEREDIGION	3,198	6,801	6,848	0.00	52,870.46	5,910.91	0.00	46,959.55	15,071.34	0.00	0.00	1,162.99	63,193.88
PEMBROKESHIRE	8,493	14,016	14,049	0.00	105,472.58	11,629.66	0.00	93,842.92	31,806.56	0.00	0.00	7,253.38	132,902.86
POWYS	69,580	124,252	124,637	0.00	946,709.25	105,615.70	0.00	841,093.55	281,408.43	0.00	0.00	46,896.74	1,169,398.72
YNYS MON	24,562	46,146	46,269	0.00	327,194.47	36,405.89	0.00	290,788.58	105,364.78	0.00	0.00	14,872.46	411,025.82
CONWY	9,661	17,280	17,353	0.00	119,270.55	13,334.43	0.00	105,936.12	39,564.33	0.00	0.00	5,290.69	150,791.14
DENBIGHSHIRE	20,505	40,344	40,504	0.00	246,037.44	27,272.79	0.00	218,764.65	92,426.60	0.00	0.00	7,031.57	318,222.82
FLINTSHIRE	21,582	39,143	39,288	0.00	272,717.12	30,206.50	0.00	242,510.62	89,558.43	0.00	0.00	14,584.61	346,653.66
GWYNEDD	30,887	56,876	57,064	0.00	374,900.81	41,879.90	0.00	333,020.91	129,301.12	0.00	0.00	13,309.99	475,632.02
WREXHAM	8,896	13,767	13,808	0.00	123,591.92	13,817.57	0.00	109,774.35	31,444.06	0.00	0.00	11,503.68	152,722.09
NEATH/PORT	1,958	3,242	3,244	0.00	23,219.97	2,561.17	0.00	20,658.80	7,374.14	0.00	0.00	2,081.99	30,114.93
BRIDGEND	6,386	12,364	12,373	0.00	103,529.06	11,363.18	0.00	92,165.88	28,204.94	0.00	0.00	3,877.48	124,248.30
<b>Totals</b>	<b>250,805</b>	<b>454,638</b>	<b>456,098</b>	<b>0.00</b>	<b>3,294,788.29</b>	<b>366,646.47</b>	<b>0.00</b>	<b>2,928,141.82</b>	<b>1,036,099.03</b>	<b>0.00</b>	<b>0.00</b>	<b>159,995.69</b>	<b>4,124,236.54</b>

## Prescription Analysis – October 2023

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	180,403	0	180,403	0	1,379,810.26	0.00	1,379,810.26
CAERPHILLY	434,118	0	434,118	0	3,621,039.78	66.75	3,621,106.53
MONMOUTH	177,496	1	177,497	0	1,353,960.44	829.06	1,354,789.50
NEWPORT	330,319	0	330,319	0	2,635,143.99	63.31	2,635,207.30
TORFAEN	258,835	0	258,835	0	1,990,960.71	20.73	1,990,981.44
MERTHYR TYDFIL	148,695	0	148,695	0	1,184,568.88	0.00	1,184,568.88
RHONDDA CYNON TAFF	635,108	0	635,108	0	4,802,358.81	24.51	4,802,383.32
THE VALE OF GLAMORGAN	239,602	0	239,602	0	2,309,917.36	64.31	2,309,981.67
CARDIFF	658,932	0	658,932	0	6,231,514.93	204.68	6,231,719.61
CARMARTHENSHIRE	459,355	0	459,355	0	3,424,616.38	3.50	3,424,619.88
CEREDIGION	164,687	0	164,687	0	1,234,006.43	0.00	1,234,006.43
PEMBROKESHIRE	252,086	0	252,086	0	2,140,669.99	0.46	2,140,670.45
POWYS	196,089	0	196,089	0	1,546,711.24	294.31	1,547,005.55
YNYS MON	122,916	0	122,916	0	857,821.77	50.09	857,871.86
CONWY	255,677	0	255,677	0	1,822,967.91	119.90	1,823,087.81
DENBIGHSHIRE	218,282	0	218,282	0	1,674,468.86	40.18	1,674,509.04
FLINTSHIRE	293,587	2	293,589	0	2,368,781.43	2,672.94	2,371,454.37
GWYNEDD	179,366	0	179,366	0	1,336,014.42	241.08	1,336,255.50
WREXHAM	268,023	0	268,023	0	1,986,213.41	106.40	1,986,319.81
SWANSEA	568,170	0	568,170	0	4,269,618.75	0.00	4,269,618.75
NEATH/PORT TALBOT	345,641	0	345,641	0	2,542,067.73	0.00	2,542,067.73
BRIDGEND LOCALITY	360,876	0	360,876	0	2,926,811.83	212.51	2,927,024.34
<b>Totals</b>	<b>6,748,263</b>	<b>3</b>	<b>6,748,266</b>	<b>0</b>	<b>53,640,045.31</b>	<b>5,014.72</b>	<b>53,645,060.03</b>

# Dispensing Data: Chemists and Appliance Contractors – October 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	86,615	178,865	180,403	2.07	1,380,139.76	87,504.54	1,292,635.22	0.00	284,608.79	5,286.62	0.00	0.00	1,582,530.63
<b>Total: This Month</b>	<b>16</b>	<b>86,615</b>	<b>178,865</b>	<b>180,403</b>	<b>2.07</b>	<b>1,380,139.76</b>	<b>87,504.54</b>	<b>1,292,635.22</b>	<b>0.00</b>	<b>284,608.79</b>	<b>5,286.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,582,530.63</b>
CAERPHILLY														
Chemist	45	213,330	430,636	434,118	2.02	3,621,588.75	225,510.90	3,396,077.85	0.00	691,053.40	13,847.35	0.00	0.00	4,100,978.60
<b>Total: This Month</b>	<b>45</b>	<b>213,330</b>	<b>430,636</b>	<b>434,118</b>	<b>2.02</b>	<b>3,621,588.75</b>	<b>225,510.90</b>	<b>3,396,077.85</b>	<b>0.00</b>	<b>691,053.40</b>	<b>13,847.35</b>	<b>0.00</b>	<b>0.00</b>	<b>4,100,978.60</b>
MONMOUTH														
Chemist	18	89,225	175,651	177,497	1.97	1,354,953.93	87,085.50	1,267,868.43	0.00	281,197.42	5,270.55	0.00	0.00	1,554,336.40
<b>Total: This Month</b>	<b>18</b>	<b>89,225</b>	<b>175,651</b>	<b>177,497</b>	<b>1.97</b>	<b>1,354,953.93</b>	<b>87,085.50</b>	<b>1,267,868.43</b>	<b>0.00</b>	<b>281,197.42</b>	<b>5,270.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1,554,336.40</b>
NEWPORT														
Chemist	32	159,761	327,747	330,319	2.05	2,635,709.07	166,204.48	2,469,504.59	0.00	525,275.71	12,246.98	0.00	0.00	3,007,027.28
<b>Total: This Month</b>	<b>32</b>	<b>159,761</b>	<b>327,747</b>	<b>330,319</b>	<b>2.05</b>	<b>2,635,709.07</b>	<b>166,204.48</b>	<b>2,469,504.59</b>	<b>0.00</b>	<b>525,275.71</b>	<b>12,246.98</b>	<b>0.00</b>	<b>0.00</b>	<b>3,007,027.28</b>
TORFAEN														
Chemist	21	123,194	257,090	258,835	2.09	1,991,045.64	131,260.04	1,859,785.60	0.00	407,882.73	8,595.76	0.00	0.00	2,276,264.09
<b>Total: This Month</b>	<b>21</b>	<b>123,194</b>	<b>257,090</b>	<b>258,835</b>	<b>2.09</b>	<b>1,991,045.64</b>	<b>131,260.04</b>	<b>1,859,785.60</b>	<b>0.00</b>	<b>407,882.73</b>	<b>8,595.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2,276,264.09</b>
MERTHYR TYDFIL														
Chemist	14	69,328	146,642	148,695	2.12	1,184,714.67	78,075.65	1,106,639.02	0.00	234,768.33	4,941.22	0.00	0.00	1,346,348.57
<b>Total: This Month</b>	<b>14</b>	<b>69,328</b>	<b>146,642</b>	<b>148,695</b>	<b>2.12</b>	<b>1,184,714.67</b>	<b>78,075.65</b>	<b>1,106,639.02</b>	<b>0.00</b>	<b>234,768.33</b>	<b>4,941.22</b>	<b>0.00</b>	<b>0.00</b>	<b>1,346,348.57</b>
RHONDDA CYNON TAFF														
Chemist	64	296,332	628,427	635,108	2.12	4,797,491.68	310,239.04	4,487,252.64	0.00	1,009,344.60	22,124.24	0.00	0.00	5,518,721.48
<b>Total: This Month</b>	<b>64</b>	<b>296,332</b>	<b>628,427</b>	<b>635,108</b>	<b>2.12</b>	<b>4,797,491.68</b>	<b>310,239.04</b>	<b>4,487,252.64</b>	<b>0.00</b>	<b>1,009,344.60</b>	<b>22,124.24</b>	<b>0.00</b>	<b>0.00</b>	<b>5,518,721.48</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,035	1,876	1,876	1.81	180,027.01	0.00	180,027.01	0.00	14,286.71	0.00	0.00	42,006.02	236,319.74
THE VALE OF GLAMORGAN														
Chemist	29	118,869	236,115	237,726	1.99	2,130,044.66	139,717.22	1,990,327.44	0.00	386,180.07	7,405.02	0.00	0.00	2,383,912.53
<b>Total: This Month</b>	<b>30</b>	<b>119,904</b>	<b>237,991</b>	<b>239,602</b>	<b>1.98</b>	<b>2,310,071.67</b>	<b>139,717.22</b>	<b>2,170,354.45</b>	<b>0.00</b>	<b>400,466.78</b>	<b>7,405.02</b>	<b>0.00</b>	<b>42,006.02</b>	<b>2,620,232.27</b>

# Dispensing Data: Chemists and Appliance Contractors – October 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,520	9,277	9,625	1.68	740,685.09	0.00	740,685.09	0.00	62,506.24	0.00	0.00	171,986.67	975,178.00
CARDIFF														
Chemist	74	325,146	645,302	649,307	1.98	5,491,947.37	376,922.06	5,115,025.31	0.00	1,044,457.48	20,791.18	0.00	0.00	6,180,273.97
<b>Total: This Month</b>	<b>77</b>	<b>330,666</b>	<b>654,579</b>	<b>658,932</b>	<b>1.98</b>	<b>6,232,632.46</b>	<b>376,922.06</b>	<b>5,855,710.40</b>	<b>0.00</b>	<b>1,106,963.72</b>	<b>20,791.18</b>	<b>0.00</b>	<b>171,986.67</b>	<b>7,155,451.97</b>
CARMARTHENSHIRE														
Chemist	49	226,867	454,958	459,355	2.01	3,424,921.88	224,638.70	3,200,283.18	0.00	729,543.40	15,574.53	0.00	0.00	3,945,401.11
<b>Total: This Month</b>	<b>49</b>	<b>226,867</b>	<b>454,958</b>	<b>459,355</b>	<b>2.01</b>	<b>3,424,921.88</b>	<b>224,638.70</b>	<b>3,200,283.18</b>	<b>0.00</b>	<b>729,543.40</b>	<b>15,574.53</b>	<b>0.00</b>	<b>0.00</b>	<b>3,945,401.11</b>
CEREDIGION														
Chemist	19	80,911	163,241	164,687	2.02	1,234,066.43	80,605.40	1,153,461.03	0.00	261,532.42	6,504.81	0.00	0.00	1,421,498.26
<b>Total: This Month</b>	<b>19</b>	<b>80,911</b>	<b>163,241</b>	<b>164,687</b>	<b>2.02</b>	<b>1,234,066.43</b>	<b>80,605.40</b>	<b>1,153,461.03</b>	<b>0.00</b>	<b>261,532.42</b>	<b>6,504.81</b>	<b>0.00</b>	<b>0.00</b>	<b>1,421,498.26</b>
PEMBROKESHIRE														
Chemist	29	132,022	250,557	252,086	1.90	2,140,884.94	138,467.48	2,002,417.46	0.00	402,844.68	7,903.88	0.00	0.00	2,413,166.02
<b>Total: This Month</b>	<b>29</b>	<b>132,022</b>	<b>250,557</b>	<b>252,086</b>	<b>1.90</b>	<b>2,140,884.94</b>	<b>138,467.48</b>	<b>2,002,417.46</b>	<b>0.00</b>	<b>402,844.68</b>	<b>7,903.88</b>	<b>0.00</b>	<b>0.00</b>	<b>2,413,166.02</b>
POWYS														
Chemist	23	98,962	193,575	196,089	1.96	1,547,185.55	101,026.98	1,446,158.57	0.00	316,366.56	5,501.00	0.00	0.00	1,768,026.13
<b>Total: This Month</b>	<b>23</b>	<b>98,962</b>	<b>193,575</b>	<b>196,089</b>	<b>1.96</b>	<b>1,547,185.55</b>	<b>101,026.98</b>	<b>1,446,158.57</b>	<b>0.00</b>	<b>316,366.56</b>	<b>5,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,768,026.13</b>
YNYNS MON														
Chemist	13	60,174	121,439	122,916	2.02	857,953.84	57,884.99	800,068.85	0.00	197,350.10	3,762.96	0.00	0.00	1,001,181.91
<b>Total: This Month</b>	<b>13</b>	<b>60,174</b>	<b>121,439</b>	<b>122,916</b>	<b>2.02</b>	<b>857,953.84</b>	<b>57,884.99</b>	<b>800,068.85</b>	<b>0.00</b>	<b>197,350.10</b>	<b>3,762.96</b>	<b>0.00</b>	<b>0.00</b>	<b>1,001,181.91</b>
CONWY														
Chemist	24	128,568	253,220	255,677	1.97	1,823,412.45	123,372.24	1,700,040.21	0.00	400,398.88	7,852.90	0.00	0.00	2,108,291.99
<b>Total: This Month</b>	<b>24</b>	<b>128,568</b>	<b>253,220</b>	<b>255,677</b>	<b>1.97</b>	<b>1,823,412.45</b>	<b>123,372.24</b>	<b>1,700,040.21</b>	<b>0.00</b>	<b>400,398.88</b>	<b>7,852.90</b>	<b>0.00</b>	<b>0.00</b>	<b>2,108,291.99</b>
DENBIGHSHIRE														
Chemist	23	113,342	215,986	218,282	1.91	1,674,840.03	109,854.70	1,564,985.33	0.00	349,278.79	6,770.21	0.00	0.00	1,921,034.33
<b>Total: This Month</b>	<b>23</b>	<b>113,342</b>	<b>215,986</b>	<b>218,282</b>	<b>1.91</b>	<b>1,674,840.03</b>	<b>109,854.70</b>	<b>1,564,985.33</b>	<b>0.00</b>	<b>349,278.79</b>	<b>6,770.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1,921,034.33</b>
FLINTSHIRE														
Chemist	28	150,445	291,093	293,589	1.93	2,371,605.40	158,044.24	2,213,561.16	0.00	467,419.90	8,730.10	0.00	0.00	2,689,711.16
<b>Total: This Month</b>	<b>28</b>	<b>150,445</b>	<b>291,093</b>	<b>293,589</b>	<b>1.93</b>	<b>2,371,605.40</b>	<b>158,044.24</b>	<b>2,213,561.16</b>	<b>0.00</b>	<b>467,419.90</b>	<b>8,730.10</b>	<b>0.00</b>	<b>0.00</b>	<b>2,689,711.16</b>
GWYNEDD														
Chemist	28	94,810	177,270	179,366	1.87	1,336,375.50	87,716.98	1,248,658.52	0.00	294,686.13	5,432.84	0.00	0.00	1,548,777.49

# Dispensing Data: Chemists and Appliance Contractors – October 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>28</b>	<b>94,810</b>	<b>177,270</b>	<b>179,366</b>	<b>1.87</b>	<b>1,336,375.50</b>	<b>87,716.98</b>	<b>1,248,658.52</b>	<b>0.00</b>	<b>294,686.13</b>	<b>5,432.84</b>	<b>0.00</b>	<b>0.00</b>	<b>1,548,777.49</b>
WREXHAM														
Chemist	29	131,528	263,645	268,023	2.00	1,986,542.97	134,029.30	1,852,513.67	0.00	432,033.84	8,460.69	0.00	0.00	2,293,008.20
<i>Total: This Month</i>	<b>29</b>	<b>131,528</b>	<b>263,645</b>	<b>268,023</b>	<b>2.00</b>	<b>1,986,542.97</b>	<b>134,029.30</b>	<b>1,852,513.67</b>	<b>0.00</b>	<b>432,033.84</b>	<b>8,460.69</b>	<b>0.00</b>	<b>0.00</b>	<b>2,293,008.20</b>
SWANSEA														
Chemist	59	285,988	560,735	568,170	1.96	4,270,446.29	275,522.86	3,994,923.43	0.00	905,764.27	19,891.14	0.00	0.00	4,920,578.84
<i>Total: This Month</i>	<b>59</b>	<b>285,988</b>	<b>560,735</b>	<b>568,170</b>	<b>1.96</b>	<b>4,270,446.29</b>	<b>275,522.86</b>	<b>3,994,923.43</b>	<b>0.00</b>	<b>905,764.27</b>	<b>19,891.14</b>	<b>0.00</b>	<b>0.00</b>	<b>4,920,578.84</b>
NEATH/PORT TALBOT														
Chemist	34	173,229	342,669	345,641	1.98	2,542,225.98	166,839.98	2,375,386.00	0.00	546,020.92	12,364.57	0.00	0.00	2,933,771.49
<i>Total: This Month</i>	<b>34</b>	<b>173,229</b>	<b>342,669</b>	<b>345,641</b>	<b>1.98</b>	<b>2,542,225.98</b>	<b>166,839.98</b>	<b>2,375,386.00</b>	<b>0.00</b>	<b>546,020.92</b>	<b>12,364.57</b>	<b>0.00</b>	<b>0.00</b>	<b>2,933,771.49</b>
BRIDGEND LOCALITY														
Chemist	33	173,663	358,868	360,876	2.07	2,928,026.57	197,822.67	2,730,203.90	0.00	569,852.71	11,910.77	0.00	0.00	3,311,967.38
<i>Total: This Month</i>	<b>33</b>	<b>173,663</b>	<b>358,868</b>	<b>360,876</b>	<b>2.07</b>	<b>2,928,026.57</b>	<b>197,822.67</b>	<b>2,730,203.90</b>	<b>0.00</b>	<b>569,852.71</b>	<b>11,910.77</b>	<b>0.00</b>	<b>0.00</b>	<b>3,311,967.38</b>
ALL LHBS														
Appliance Ctr	4	6,555	11,153	11,501	1.70	920,712.10	0.00	920,712.10	0.00	76,792.95	0.00	0.00	213,992.69	1,211,497.74
ALL LHBS														
Chemist	704	3,332,309	6,673,731	6,736,765	2.00	52,726,123.36	3,458,345.95	49,267,777.41	0.00	10,737,861.13	221,169.32	0.00	0.00	60,226,807.86
<i>Total: This Month</i>	<b>708</b>	<b>3,338,864</b>	<b>6,684,884</b>	<b>6,748,266</b>	<b>2.00</b>	<b>53,646,835.46</b>	<b>3,458,345.95</b>	<b>50,188,489.51</b>	<b>0.00</b>	<b>10,814,654.08</b>	<b>221,169.32</b>	<b>0.00</b>	<b>213,992.69</b>	<b>61,438,305.60</b>
ALL LHBS: JAN - OCT														
Both contractors	7,195	32,655,186	65,749,208	66,380,990	2.01	542,381,332.75	35,811,688.74	506,569,644.01	0.00	98,578,919.35	2,170,375.97	0.00	2,101,573.69	609,420,513.02
<i>Total: Year to Date</i>	<b>7,195</b>	<b>32,655,186</b>	<b>65,749,208</b>	<b>66,380,990</b>	<b>2.01</b>	<b>542,381,332.75</b>	<b>35,811,688.74</b>	<b>506,569,644.01</b>	<b>0.00</b>	<b>98,578,919.35</b>	<b>2,170,375.97</b>	<b>0.00</b>	<b>2,101,573.69</b>	<b>609,420,513.02</b>

# Dispensing Data: Chemists and Appliance Contractors – October 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
<b>BLAENAU GWENT</b>													
Chemist	8.77	72,186	2.50	21.92	0	0.00	0	0	1,773,275	13,704,652.58	2,586,995.27	15,447,943.82	
<i>Total: This Month</i>	<b>8.77</b>	<b>72,186</b>	<b>2.50</b>	<b>21.92</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,773,275</b>	<b>13,704,652.58</b>	<b>2,586,995.27</b>	<b>15,447,943.82</b>	
<b>CAERPHILLY</b>													
Chemist	9.45	187,006	2.32	21.93	0	0.00	0	0	4,298,875	36,155,791.51	6,327,269.10	40,293,154.15	
<i>Total: This Month</i>	<b>9.45</b>	<b>187,006</b>	<b>2.32</b>	<b>21.93</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,298,875</b>	<b>36,155,791.51</b>	<b>6,327,269.10</b>	<b>40,293,154.15</b>	
<b>MONMOUTH</b>													
Chemist	8.76	79,011	2.25	19.67	0	0.00	1	0	1,770,114	14,025,661.89	2,588,539.96	15,741,560.80	
<i>Total: This Month</i>	<b>8.76</b>	<b>79,011</b>	<b>2.25</b>	<b>19.67</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>1,770,114</b>	<b>14,025,661.89</b>	<b>2,588,539.96</b>	<b>15,741,560.80</b>	
<b>NEWPORT</b>													
Chemist	9.10	165,400	2.00	18.18	0	0.00	0	0	3,235,092	26,262,656.48	4,764,598.67	29,458,157.57	
<i>Total: This Month</i>	<b>9.10</b>	<b>165,400</b>	<b>2.00</b>	<b>18.18</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,235,092</b>	<b>26,262,656.48</b>	<b>4,764,598.67</b>	<b>29,458,157.57</b>	
<b>TORFAEN</b>													
Chemist	8.79	96,601	2.68	23.56	0	0.00	0	0	2,519,534	19,934,661.68	3,664,272.40	22,334,681.77	
<i>Total: This Month</i>	<b>8.79</b>	<b>96,601</b>	<b>2.68</b>	<b>23.56</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,519,534</b>	<b>19,934,661.68</b>	<b>3,664,272.40</b>	<b>22,334,681.77</b>	
<b>MERTHYR TYDFIL</b>													
Chemist	9.05	60,338	2.46	22.31	0	0.00	0	0	1,440,024	11,748,929.41	2,111,545.13	13,111,932.55	
<i>Total: This Month</i>	<b>9.05</b>	<b>60,338</b>	<b>2.46</b>	<b>22.31</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,440,024</b>	<b>11,748,929.41</b>	<b>2,111,545.13</b>	<b>13,111,932.55</b>	
<b>RHONDDA CYNON TAFF</b>													
Chemist	8.69	247,722	2.56	22.28	0	0.00	0	0	6,100,048	47,609,332.52	8,979,490.62	53,648,051.26	
<i>Total: This Month</i>	<b>8.69</b>	<b>247,722</b>	<b>2.56</b>	<b>22.28</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>6,100,048</b>	<b>47,609,332.52</b>	<b>8,979,490.62</b>	<b>53,648,051.26</b>	
<b>THE VALE OF GLAMORGAN Appliance Ctr</b>													
Appliance Ctr	125.97	134,514	0.01	1.76	0	0.00	0	0	18,563	1,790,038.42	141,849.10	2,349,603.26	
<b>THE VALE OF GLAMORGAN Chemist</b>													
Chemist	10.03	134,514	1.77	17.72	0	0.00	0	0	2,353,749	21,731,702.68	3,542,732.07	23,876,724.05	
<i>Total: This Month</i>	<b>10.94</b>	<b>134,514</b>	<b>1.78</b>	<b>19.48</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,372,312</b>	<b>23,521,741.10</b>	<b>3,684,581.17</b>	<b>26,226,327.31</b>	

# Dispensing Data: Chemists and Appliance Contractors – October 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	101.32	399,974	0.02	2.44	0	0.00	0	0	94,587	7,241,442.87	614,418.07	9,539,718.89	
CARDIFF													
Chemist	9.52	399,974	1.62	15.45	0	0.00	0	0	6,423,956	55,557,723.20	9,555,211.97	61,443,761.57	
<i>Total: This Month</i>	<b>10.86</b>	<b>399,974</b>	<b>1.65</b>	<b>17.89</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>6,518,543</b>	<b>62,799,166.07</b>	<b>10,169,630.04</b>	<b>70,983,480.46</b>	
CARMARTHENSHIRE													
Chemist	8.59	176,447	2.60	22.36	0	0.00	0	0	4,521,361	35,060,131.64	6,617,490.71	39,469,188.26	
<i>Total: This Month</i>	<b>8.59</b>	<b>176,447</b>	<b>2.60</b>	<b>22.36</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,521,361</b>	<b>35,060,131.64</b>	<b>6,617,490.71</b>	<b>39,469,188.26</b>	
CEREDIGION													
Chemist	8.63	90,441	1.82	15.72	0	0.00	0	0	1,628,771	12,754,343.58	2,413,138.88	14,385,447.25	
<i>Total: This Month</i>	<b>8.63</b>	<b>90,441</b>	<b>1.82</b>	<b>15.72</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,628,771</b>	<b>12,754,343.58</b>	<b>2,413,138.88</b>	<b>14,385,447.25</b>	
PEMBROKESHIRE													
Chemist	9.57	117,709	2.14	20.50	0	0.00	0	0	2,495,595	21,730,296.13	3,691,351.09	24,053,660.35	
<i>Total: This Month</i>	<b>9.57</b>	<b>117,709</b>	<b>2.14</b>	<b>20.50</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,495,595</b>	<b>21,730,296.13</b>	<b>3,691,351.09</b>	<b>24,053,660.35</b>	
POWYS													
Chemist	9.02	86,308	2.27	20.49	0	0.00	0	0	1,908,620	15,811,968.45	2,850,974.00	17,660,719.42	
<i>Total: This Month</i>	<b>9.02</b>	<b>86,308</b>	<b>2.27</b>	<b>20.49</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,908,620</b>	<b>15,811,968.45</b>	<b>2,850,974.00</b>	<b>17,660,719.42</b>	
YNYS MON													
Chemist	8.15	46,340	2.65	21.61	0	0.00	0	0	1,234,964	8,985,556.15	1,831,268.48	10,244,826.75	
<i>Total: This Month</i>	<b>8.15</b>	<b>46,340</b>	<b>2.65</b>	<b>21.61</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,234,964</b>	<b>8,985,556.15</b>	<b>1,831,268.48</b>	<b>10,244,826.75</b>	
CONWY													
Chemist	8.25	109,222	2.34	19.30	0	0.00	0	0	2,540,932	18,852,164.81	3,699,444.72	21,333,026.39	
<i>Total: This Month</i>	<b>8.25</b>	<b>109,222</b>	<b>2.34</b>	<b>19.30</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,540,932</b>	<b>18,852,164.81</b>	<b>3,699,444.72</b>	<b>21,333,026.39</b>	
DENBIGHSHIRE													
Chemist	8.80	88,698	2.46	21.66	0	0.00	0	0	2,159,282	17,192,054.10	3,196,455.95	19,313,837.61	
<i>Total: This Month</i>	<b>8.80</b>	<b>88,698</b>	<b>2.46</b>	<b>21.66</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,159,282</b>	<b>17,192,054.10</b>	<b>3,196,455.95</b>	<b>19,313,837.61</b>	
FLINTSHIRE													
Chemist	9.16	141,012	2.08	19.07	0	0.00	2	0	2,871,195	23,408,468.71	4,239,556.66	26,136,829.30	
<i>Total: This Month</i>	<b>9.16</b>	<b>141,012</b>	<b>2.08</b>	<b>19.07</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>0</b>	<b>2,871,195</b>	<b>23,408,468.71</b>	<b>4,239,556.66</b>	<b>26,136,829.30</b>	
GWYNEDD													
Chemist	8.63	97,614	1.84	15.87	0	0.00	0	0	1,785,219	13,600,717.02	2,755,394.87	15,506,913.06	

# Dispensing Data: Chemists and Appliance Contractors – October 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>8.63</b>	<b>97,614</b>	<b>1.84</b>	<b>15.87</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,785,219</b>	<b>13,600,717.02</b>	<b>2,755,394.87</b>	<b>15,506,913.06</b>
WREXHAM												
Chemist	8.56	140,044	1.91	16.37	0	0.00	0	0	2,667,823	20,417,345.94	3,979,395.17	23,071,189.94
<i>Total: This Month</i>	<b>8.56</b>	<b>140,044</b>	<b>1.91</b>	<b>16.37</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,667,823</b>	<b>20,417,345.94</b>	<b>3,979,395.17</b>	<b>23,071,189.94</b>
SWANSEA												
Chemist	8.66	259,319	2.19	18.98	0	0.00	0	0	5,589,382	43,523,755.08	8,281,797.48	49,101,325.10
<i>Total: This Month</i>	<b>8.66</b>	<b>259,319</b>	<b>2.19</b>	<b>18.98</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>5,589,382</b>	<b>43,523,755.08</b>	<b>8,281,797.48</b>	<b>49,101,325.10</b>
NEATH/PORT TALBOT												
Chemist	8.49	138,991	2.49	21.11	0	0.00	0	0	3,400,860	25,982,631.78	4,955,120.13	29,301,706.97
<i>Total: This Month</i>	<b>8.49</b>	<b>138,991</b>	<b>2.49</b>	<b>21.11</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,400,860</b>	<b>25,982,631.78</b>	<b>4,955,120.13</b>	<b>29,301,706.97</b>
BRIDGEND LOCALITY												
Chemist	9.18	102,737	3.51	32.24	0	0.00	0	0	3,549,169	29,299,306.12	5,190,608.85	32,596,552.93
<i>Total: This Month</i>	<b>9.18</b>	<b>102,737</b>	<b>3.51</b>	<b>32.24</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,549,169</b>	<b>29,299,306.12</b>	<b>5,190,608.85</b>	<b>32,596,552.93</b>
ALL LHBS												
Appliance Ctr	105.34	3,037,634	0.00	0.40	0	0.00	0	0	113,150	9,031,481.29	756,267.17	11,889,322.15
ALL LHBS												
Chemist	8.94	3,037,634	2.22	19.83	0	0.00	3	0	66,267,840	533,349,851.46	97,822,652.18	597,531,190.87
<i>Total: This Month</i>	<b>9.10</b>	<b>3,037,634</b>	<b>2.22</b>	<b>20.23</b>	<b>0</b>	<b>0.00</b>	<b>3</b>	<b>0</b>	<b>66,380,990</b>	<b>542,381,332.75</b>	<b>98,578,919.35</b>	<b>609,420,513.02</b>
ALL LHBS: JAN - OCT												
Both contractors	9.18	3,035,496	21.87	200.76	1	37.40	19	0	66,380,990	542,381,332.75	98,578,919.35	609,420,513.02
<i>Total: Year to Date</i>	<b>9.18</b>	<b>3,035,496</b>	<b>21.87</b>	<b>200.76</b>	<b>1</b>	<b>37.40</b>	<b>19</b>	<b>0</b>	<b>66,380,990</b>	<b>542,381,332.75</b>	<b>98,578,919.35</b>	<b>609,420,513.02</b>

# Advanced Dispensing Data: Chemists and Appliance Contractors – October 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<b>Combined Annually: January - October 2023</b>														
<b>Total</b>	32,655,18	65,749,208	66,380,990	542,381,332.75	35,811,688.74	6.60%	506,569,644.01	0.00	0.00%	98,578,919.35	2,170,375.97	0.00	2,101,573.6	609,420,513.02
<b>Average</b>	–	–	£2.03	8.17	0.54	–	7.63	0.00	–	1.49	0.03	0.00	0.03	9.18

Prescribing Management Systems

## Advanced Dispensing Data – October 2023

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: October 2023</b>										
Chemist	3,037,634	2.22	19.83	0	0	0.00	3	0.00%	0	0.00%
Appliance Ctr	3,037,634	0.00	0.40	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,037,634</b>	<b>2.22</b>	<b>20.23</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>3</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - October 2023</b>										
Chemist	3,037,634	21.82	196.71	1	1	37.40	19	0.00%	0	0.00%
Appliance Ctr	3,037,634	0.04	3.91	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,037,634</b>	<b>21.85</b>	<b>200.62</b>	<b>1</b>	<b>1</b>	<b>37.40</b>	<b>19</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

# Advanced Dispensing Data: Chemists and Appliance Contractors – October 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

## Chemist

Total	3,332,309	6,673,731	6,736,765	52,726,123.36	3,458,345.95	6.55%	49,267,777.41	0.00	0.00%	10,737,861.13	0.00	0.00	0.00	60,226,807.86
Average	–	–	2.02	7.83	0.51	–	7.31	0.00	–	1.59	0.03	0.00	0.00	8.94

## Appliance Ctr

Total	6,555	11,153	11,501	920,712.10	0.00	0.00%	920,712.10	0.00	0.00%	76,792.95	0.00	0.00	213,992.69	1,211,497.74
Average	–	–	1.75	80.05	0.00	–	80.05	0.00	–	6.68	0.00	0.00	18.61	105.34

## Combined Monthly: October 2023

Total	3,338,864	6,684,884	6,748,266	53,646,835.46	3,458,345.95	6.45%	50,188,489.51	0.00	0.00%	10,814,654.08	221,169.32	0.00	213,992.69	61,438,305.60
Average	–	–	£2.02	7.95	0.51	–	7.44	0.00	–	1.60	0.03	0.00	0.03	9.10

## Chemist

Total	32,590,70	65,639,159	66,267,840	533,349,851.46	35,811,688.74	6.70%	497,538,162.72	0.00	0.00%	97,822,652.18	0.00	0.00	0.00	597,531,190.87
Average	–	–	2.03	8.05	0.54	–	7.51	0.00	–	1.48	0.03	0.00	0.00	9.02

## Appliance Ctr

Total	64,485	110,049	113,150	9,031,481.29	0.00	0.00%	9,031,481.29	0.00	0.00%	756,267.17	0.00	0.00	2,101,573.6	11,889,322.15
Average	–	–	1.75	79.82	0.00	–	79.82	0.00	–	6.68	0.00	0.00	18.57	105.08

## Dispensing Data: Personal Administration – October 2023

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>October</b>													
Totals	257,669	258,592	259,679	–	3,470,840.90	351,878.27	3,118,962.63	0.00	642,593.08	0.00	0.00	623,792.55	4,384,140.48
Averages	–	–	1.01	0.00%	13.37	1.36	12.01	0.00	2.47	0.00	0.00	2.40	16.88
<b>Jan - Oct</b>													
Totals	710,874	718,891	730,047	–	9,790,260.55	800,707.13	8,989,553.42	0.00	1,906,123.46	0.00	0.00	1,797,910.89	12,689,417.43
Averages	–	–	1.03	0.00%	13.41	1.10	12.31	0.00	2.61	0.00	0.00	2.46	17.38

# Board Letter – Total Accounts for October 2023

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	185,848	184,284	1,356,880.51	297,878.92	5,286.62	0.00	0.00	12,849.08	1,672,895.13
CAERPHILLY	453,467	449,905	3,628,009.37	738,785.19	13,847.35	0.00	0.00	46,386.27	4,427,028.18
MONMOUTH	240,248	238,205	1,703,178.04	425,570.14	5,270.55	0.00	0.00	33,366.81	2,167,385.54
NEWPORT	345,392	342,770	2,640,079.50	562,254.57	12,246.98	0.00	0.00	34,115.01	3,248,696.06
TORFAEN	271,877	270,071	1,999,152.25	439,324.59	8,595.76	0.00	0.00	25,956.67	2,473,029.27
MERTHYR TYDFIL	155,759	153,697	1,169,862.82	251,707.41	4,941.22	0.00	0.00	9,321.20	1,435,832.65
RHONDDA CYNON	660,592	653,819	4,790,012.71	1,072,315.62	22,124.24	0.00	0.00	60,552.01	5,945,004.58
THE VALE OF	254,109	252,420	2,339,335.53	436,135.92	7,405.02	0.00	0.00	75,802.23	2,858,678.70
CARDIFF	685,151	680,704	6,143,365.85	1,172,226.74	20,791.18	0.00	0.00	229,517.77	7,565,901.54
CARMARTHENSHIRE	496,133	491,576	3,574,875.98	818,071.42	15,574.53	0.00	0.00	59,458.88	4,467,980.81
CEREDIGION	177,665	176,119	1,280,639.49	292,073.40	6,504.81	0.00	0.00	17,206.74	1,596,424.44
PEMBROKESHIRE	276,527	274,887	2,230,273.58	459,920.99	7,903.88	0.00	0.00	34,055.99	2,732,154.44
POWYS	324,477	321,563	2,335,027.07	607,203.72	5,501.00	0.00	0.00	56,451.74	3,004,183.53
YNYS MON	171,291	169,668	1,117,809.65	308,150.47	3,762.96	0.00	0.00	20,262.91	1,449,985.99
CONWY	280,672	278,082	1,901,627.18	459,196.51	7,852.90	0.00	0.00	24,420.88	2,393,097.47
DENBIGHSHIRE	265,373	262,910	1,864,673.95	458,123.04	6,770.21	0.00	0.00	23,216.36	2,352,783.56
FLINTSHIRE	342,215	339,571	2,564,056.81	580,154.83	8,730.10	0.00	0.00	36,423.17	3,189,364.91
GWYNEDD	242,563	240,244	1,657,707.53	439,524.31	5,432.84	0.00	0.00	28,515.61	2,131,180.29
WREXHAM	293,759	289,329	2,100,646.68	493,144.15	8,460.69	0.00	0.00	39,175.40	2,641,426.92
SWANSEA	589,386	581,857	4,263,796.84	958,478.88	19,891.14	0.00	0.00	53,774.68	5,295,941.54
NEATH/PORT TALBOT	362,242	359,222	2,558,693.32	585,873.99	12,364.57	0.00	0.00	34,611.69	3,191,543.57
BRIDGEND LOCALITY	389,297	387,211	3,014,681.52	637,231.38	11,910.77	0.00	0.00	42,339.83	3,706,163.50
<b>Total</b>	<b>7,464,043</b>	<b>7,398,114</b>	<b>56,234,386.18</b>	<b>12,493,346.19</b>	<b>221,169.32</b>	<b>0.00</b>	<b>0.00</b>	<b>997,780.93</b>	<b>69,946,682.62</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,876	1,876	180,027.01	14,286.71	0.00	0.00	0.00	42,006.02	236,319.74
CARDIFF	9,625	9,277	740,685.09	62,506.24	0.00	0.00	0.00	171,986.67	975,178.00
<b>Total</b>	<b>11,501</b>	<b>11,153</b>	<b>920,712.10</b>	<b>76,792.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213,992.69</b>	<b>1,211,497.74</b>
<b>Doctors</b>									
BLAENAU GWENT	5,445	5,419	64,245.29	13,270.13	0.00	0.00	0.00	12,849.08	90,364.50
CAERPHILLY	19,349	19,269	231,931.52	47,731.79	0.00	0.00	0.00	46,386.27	326,049.58
MONMOUTH	62,751	62,554	435,309.61	144,372.72	0.00	0.00	0.00	33,366.81	613,049.14
NEWPORT	15,073	15,023	170,574.91	36,978.86	0.00	0.00	0.00	34,115.01	241,668.78
TORFAEN	13,042	12,981	139,366.65	31,441.86	0.00	0.00	0.00	25,956.67	196,765.18
MERTHYR TYDFIL	7,064	7,055	63,223.80	16,939.08	0.00	0.00	0.00	9,321.20	89,484.08
RHONDDA CYNON	25,484	25,392	302,760.07	62,971.02	0.00	0.00	0.00	60,552.01	426,283.10
THE VALE OF	14,507	14,429	168,981.08	35,669.14	0.00	0.00	0.00	33,796.21	238,446.43
CARDIFF	26,219	26,125	287,655.45	65,263.02	0.00	0.00	0.00	57,531.10	410,449.57
CARMARTHENSHIRE	36,778	36,618	374,592.80	88,528.02	0.00	0.00	0.00	59,458.88	522,579.70
CEREDIGION	12,978	12,878	127,178.46	30,540.98	0.00	0.00	0.00	17,206.74	174,926.18
PEMBROKESHIRE	24,441	24,330	227,856.12	57,076.31	0.00	0.00	0.00	34,055.99	318,988.42

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	128,388	127,988	888,868.50	290,837.16	0.00	0.00	0.00	56,451.74	1,236,157.40
YNYS MON	48,375	48,229	317,740.80	110,800.37	0.00	0.00	0.00	20,262.91	448,804.08
CONWY	24,995	24,862	201,586.97	58,797.63	0.00	0.00	0.00	24,420.88	284,805.48
DENBIGHSHIRE	47,091	46,924	299,688.62	108,844.25	0.00	0.00	0.00	23,216.36	431,749.23
FLINTSHIRE	48,626	48,478	350,495.65	112,734.93	0.00	0.00	0.00	36,423.17	499,653.75
GWYNEDD	63,197	62,974	409,049.01	144,838.18	0.00	0.00	0.00	28,515.61	582,402.80
WREXHAM	25,736	25,684	248,133.01	61,110.31	0.00	0.00	0.00	39,175.40	348,418.72
SWANSEA	21,216	21,122	268,873.41	52,714.61	0.00	0.00	0.00	53,774.68	375,362.70
NEATH/PORT TALBOT	16,601	16,553	183,307.32	39,853.07	0.00	0.00	0.00	34,611.69	257,772.08
BRIDGEND LOCALITY	28,421	28,343	284,477.62	67,378.67	0.00	0.00	0.00	42,339.83	394,196.12
<b>Total</b>	<b>715,777</b>	<b>713,230</b>	<b>6,045,896.67</b>	<b>1,678,692.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>783,788.24</b>	<b>8,508,377.02</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>