

Dispensing Data: Personal Administration – October 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	10,242	10,257	10,282	0.00	135,842.71	13,937.63	456.42	122,361.50	28,775.02	0.00	0.00	24,381.00	175,517.52
Caerphilly	25,004	25,116	25,187	0.00	306,084.14	31,498.33	1,689.00	276,274.81	70,999.51	0.00	0.00	54,917.12	402,191.44
Monmouth	4,761	4,792	4,811	0.00	55,171.71	6,168.19	150.23	49,153.75	12,930.58	0.00	0.00	9,800.71	71,885.04
Newport	16,655	16,688	16,753	0.00	213,622.16	22,237.40	894.71	192,279.47	47,117.40	0.00	0.00	38,276.93	277,673.80
Torfaen	11,102	11,115	11,143	0.00	138,874.35	14,596.22	713.74	124,991.87	31,531.42	0.00	0.00	24,855.59	181,378.88
Merthyr Tydfil	5,410	5,416	5,435	0.00	70,623.63	7,837.03	132.94	62,919.54	14,872.66	0.00	0.00	12,557.32	90,349.52
Rhondda Cynon Taff	31,249	31,311	31,393	0.00	400,977.98	42,421.67	1,418.37	359,974.68	88,647.94	0.00	0.00	71,711.31	520,333.93
The Vale Of	18,517	18,648	18,712	0.00	235,747.25	25,507.96	1,256.89	211,496.18	52,397.96	0.00	0.00	42,047.84	305,941.98
Cardiff	39,508	39,631	39,794	0.00	482,442.20	48,699.74	3,566.45	437,308.91	112,767.35	0.00	0.00	86,748.45	636,824.71
Carmarthenshire	25,043	25,102	25,226	0.00	325,627.99	33,772.60	-1,176.36	290,679.03	73,037.90	0.00	0.00	58,371.08	422,088.01
Ceredigion	9,257	9,268	9,331	0.00	128,378.61	13,415.14	-2,083.41	112,880.06	27,237.81	0.00	0.00	22,992.73	163,110.60
Pembrokeshire	16,362	16,395	16,469	0.00	226,241.56	24,495.36	-7,507.13	194,239.07	46,698.06	0.00	0.00	40,349.25	281,286.38
Powys	4,742	4,743	4,755	0.00	64,903.42	6,986.67	134.53	58,051.28	13,741.37	0.00	0.00	11,583.35	83,376.00
Ynys Mon	4,863	4,865	4,892	0.00	65,932.97	7,147.23	351.44	59,137.18	14,288.41	0.00	0.00	11,757.14	85,182.73
Conwy	11,551	11,547	11,593	0.00	153,642.82	16,068.47	732.71	138,307.06	33,259.19	0.00	0.00	27,514.87	199,081.12
Denbighshire	9,805	9,817	9,823	0.00	134,201.24	14,524.04	297.22	119,974.42	27,889.07	0.00	0.00	23,935.47	171,798.96
Flintshire	12,067	12,096	12,101	0.00	145,573.90	15,645.04	783.45	130,712.31	35,364.81	0.00	0.00	25,985.75	192,062.87
Gwynedd	8,844	8,877	8,901	0.00	110,708.55	11,486.92	548.53	99,770.16	26,036.76	0.00	0.00	19,844.35	145,651.27
Wrexham	13,911	13,926	13,940	0.00	162,543.26	17,386.37	1,718.58	146,875.47	38,842.97	0.00	0.00	29,031.41	214,749.85
Swansea	28,460	28,658	28,749	0.00	375,905.36	38,396.52	2,178.09	339,686.93	82,499.45	0.00	0.00	67,501.77	489,688.15
Neath/Port Talbot	21,651	21,687	21,750	0.00	286,587.51	30,067.36	846.63	257,366.78	61,405.81	0.00	0.00	51,304.02	370,076.61
Bridgend Locality	23,436	23,461	23,523	0.00	312,080.39	33,999.58	1,310.81	279,391.62	65,721.53	0.00	0.00	55,616.16	400,729.31
Totals	352,440	353,416	354,563	0.00	4,531,713.71	476,295.47	8,413.84	4,063,832.08	1,006,062.98	0.00	0.00	811,083.62	5,880,978.68

Dispensing Data: Dispensing Doctors – October 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	33,409	56,757	56,937	0.00	443,705.52	49,592.82	6.48	394,119.18	151,399.37	0.00	0.00	29,771.08	575,289.63
TORFAEN	2,382	3,692	3,704	0.00	28,339.91	3,168.41	0.00	25,171.50	9,926.08	0.00	0.00	2,826.56	37,924.14
MERTHYR TYDFIL	1,300	2,715	2,719	0.00	17,911.21	1,843.07	0.00	16,068.14	7,606.81	0.00	0.00	258.37	23,933.32
CARMARTHENSHIR	9,418	16,239	16,284	0.00	131,630.49	14,711.83	0.00	116,918.66	42,574.84	0.00	0.00	7,784.00	167,277.50
CEREDIGION	3,914	7,222	7,238	0.00	59,028.73	6,599.43	0.00	52,429.30	18,957.79	0.00	0.00	3,166.91	74,554.00
PEMBROKESHIRE	10,076	17,774	17,816	0.00	136,173.93	15,056.51	0.00	121,117.42	46,325.81	0.00	0.00	8,940.27	176,383.50
POWYS	68,390	118,721	119,018	0.00	946,659.28	105,821.83	0.00	840,837.45	311,277.04	0.00	0.00	55,317.94	1,207,432.43
YNYS MON	30,049	51,344	51,448	0.00	392,533.17	43,714.65	0.00	348,818.52	135,786.99	0.00	0.00	28,839.54	513,445.05
CONWY	10,177	18,244	18,317	0.00	125,843.75	13,993.16	0.00	111,850.59	48,335.55	0.00	0.00	5,806.87	165,993.01
DENBIGHSHIRE	21,345	40,305	40,422	0.00	241,062.01	26,613.76	0.00	214,448.25	107,097.33	0.00	0.00	9,585.38	331,130.96
FLINTSHIRE	24,852	41,642	41,746	0.00	324,892.40	35,928.79	0.00	288,963.61	110,098.25	0.00	0.00	25,697.74	424,759.60
GWYNEDD	34,920	60,950	61,137	0.00	434,493.83	48,576.40	0.00	385,917.43	159,269.08	0.00	0.00	23,908.66	569,095.17
WREXHAM	9,239	13,679	13,717	0.00	121,174.99	13,547.35	0.00	107,627.64	36,380.37	0.00	0.00	12,530.88	156,538.89
NEATH/PORT	1,902	3,126	3,128	0.00	21,929.57	2,372.78	0.00	19,556.79	8,238.61	0.00	0.00	1,910.73	29,706.13
BRIDGEND	5,609	11,357	11,388	0.00	105,140.80	11,537.57	0.00	93,603.23	30,291.02	0.00	0.00	4,557.26	128,451.51
Totals	266,982	463,767	465,019	0.00	3,530,519.59	393,078.36	6.48	3,137,447.71	1,223,564.94	0.00	0.00	220,902.19	4,581,914.84

Prescription Analysis – October 2022

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	160,465	0	160,465	0	1,183,357.97	0.00	1,183,357.97
CAERPHILLY	429,013	0	429,013	0	3,434,954.22	75.44	3,435,029.66
MONMOUTH	174,776	0	174,776	0	1,314,558.13	381.64	1,314,939.77
NEWPORT	318,643	0	318,643	0	2,485,735.43	113.42	2,485,848.85
TORFAEN	246,785	0	246,785	0	1,857,521.58	0.97	1,857,522.55
MERTHYR TYDFIL	143,999	0	143,999	0	1,131,499.09	0.00	1,131,499.09
RHONDDA CYNON TAFF	603,584	0	603,584	0	4,627,964.23	15.31	4,627,979.54
THE VALE OF GLAMORGAN	245,780	0	245,780	0	2,292,656.83	0.00	2,292,656.83
CARDIFF	648,527	0	648,527	0	6,048,699.77	119.58	6,048,819.35
CARMARTHENSHIRE	450,037	0	450,037	0	3,354,476.96	7.25	3,354,484.21
CEREDIGION	158,087	0	158,087	0	1,190,011.32	24.71	1,190,036.03
PEMBROKESHIRE	246,963	0	246,963	0	2,058,790.03	35.20	2,058,825.23
POWYS	187,065	0	187,065	0	1,501,850.88	754.31	1,502,605.19
YNYS MON	121,290	0	121,290	0	840,303.93	20.00	840,323.93
CONWY	257,640	0	257,640	0	1,832,515.06	84.25	1,832,599.31
DENBIGHSHIRE	218,788	0	218,788	0	1,660,114.58	90.72	1,660,205.30
FLINTSHIRE	280,659	1	280,660	0	2,225,267.33	819.19	2,226,086.52
GWYNEDD	183,239	0	183,239	0	1,343,739.50	240.03	1,343,979.53
WREXHAM	261,128	0	261,128	0	1,933,335.26	75.46	1,933,410.72
SWANSEA	540,312	1	540,313	0	4,062,822.06	28.00	4,062,850.06
NEATH/PORT TALBOT	344,747	0	344,747	0	2,562,089.78	24.33	2,562,114.11
BRIDGEND LOCALITY	352,144	0	352,144	0	2,841,173.99	0.49	2,841,174.48
Totals	6,573,671	2	6,573,673	0	51,783,437.93	2,910.30	51,786,348.23

Dispensing Data: Chemists and Appliance Contractors – October 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	76,229	158,932	160,465	2.08	1,183,477.97	77,096.92	1,106,381.05	0.00	246,541.37	4,701.58	0.00	0.00	1,357,624.00
<i>Total: This Month</i>	16	76,229	158,932	160,465	2.08	1,183,477.97	77,096.92	1,106,381.05	0.00	246,541.37	4,701.58	0.00	0.00	1,357,624.00
CAERPHILLY														
Chemist	43	205,923	425,968	429,013	2.07	3,435,248.11	217,594.81	3,217,653.30	0.00	664,279.18	13,489.25	0.00	0.00	3,895,421.73
<i>Total: This Month</i>	43	205,923	425,968	429,013	2.07	3,435,248.11	217,594.81	3,217,653.30	0.00	664,279.18	13,489.25	0.00	0.00	3,895,421.73
MONMOUTH														
Chemist	18	87,780	173,005	174,776	1.97	1,315,098.64	85,995.25	1,229,103.39	0.00	269,219.85	5,246.62	0.00	0.00	1,503,569.86
<i>Total: This Month</i>	18	87,780	173,005	174,776	1.97	1,315,098.64	85,995.25	1,229,103.39	0.00	269,219.85	5,246.62	0.00	0.00	1,503,569.86
NEWPORT														
Chemist	33	153,212	316,276	318,643	2.06	2,486,174.54	157,717.05	2,328,457.49	0.00	494,567.43	11,818.05	0.00	0.00	2,834,842.97
<i>Total: This Month</i>	33	153,212	316,276	318,643	2.06	2,486,174.54	157,717.05	2,328,457.49	0.00	494,567.43	11,818.05	0.00	0.00	2,834,842.97
TORFAEN														
Chemist	21	116,521	245,273	246,785	2.10	1,857,730.05	126,428.30	1,731,301.75	0.00	376,299.18	8,325.03	0.00	0.00	2,115,925.96
<i>Total: This Month</i>	21	116,521	245,273	246,785	2.10	1,857,730.05	126,428.30	1,731,301.75	0.00	376,299.18	8,325.03	0.00	0.00	2,115,925.96
MERTHYR TYDFIL														
Chemist	14	66,636	142,057	143,999	2.13	1,131,569.08	75,468.72	1,056,100.36	0.00	223,980.87	4,613.29	0.00	0.00	1,284,694.52
<i>Total: This Month</i>	14	66,636	142,057	143,999	2.13	1,131,569.08	75,468.72	1,056,100.36	0.00	223,980.87	4,613.29	0.00	0.00	1,284,694.52
RHONDDA CYNON TAFF														
Chemist	63	277,377	596,851	603,584	2.15	4,628,533.17	304,892.90	4,323,640.27	0.00	937,966.10	20,759.77	0.00	0.00	5,282,366.14
<i>Total: This Month</i>	63	277,377	596,851	603,584	2.15	4,628,533.17	304,892.90	4,323,640.27	0.00	937,966.10	20,759.77	0.00	0.00	5,282,366.14
THE VALE OF GLAMORGAN														
Appliance Ctr	1	937	1,685	1,688	1.80	159,216.07	0.00	159,216.07	0.00	12,924.23	0.00	0.00	37,481.10	209,621.40
THE VALE OF GLAMORGAN														
Chemist	29	119,518	242,620	244,092	2.03	2,133,879.16	146,611.45	1,987,267.71	0.00	383,153.15	7,671.04	0.00	0.00	2,378,091.90
<i>Total: This Month</i>	30	120,455	244,305	245,780	2.03	2,293,095.23	146,611.45	2,146,483.78	0.00	396,077.38	7,671.04	0.00	37,481.10	2,587,713.30

Dispensing Data: Chemists and Appliance Contractors – October 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,479	9,349	9,543	1.71	708,876.95	0.00	708,876.95	0.00	60,958.23	0.00	0.00	165,276.08	935,111.26
CARDIFF														
Chemist	76	315,494	634,531	638,984	2.01	5,339,869.95	370,063.11	4,969,806.84	0.00	1,004,388.59	20,515.42	0.00	0.00	5,994,710.85
Total: This Month	79	320,973	643,880	648,527	2.01	6,048,746.90	370,063.11	5,678,683.79	0.00	1,065,346.82	20,515.42	0.00	165,276.08	6,929,822.11
CARMARTHENSHIRE														
Chemist	49	220,697	445,714	450,037	2.02	3,354,773.12	229,201.76	3,125,571.36	0.00	691,831.60	15,299.73	0.00	0.00	3,832,702.69
Total: This Month	49	220,697	445,714	450,037	2.02	3,354,773.12	229,201.76	3,125,571.36	0.00	691,831.60	15,299.73	0.00	0.00	3,832,702.69
CEREDIGION														
Chemist	19	77,013	156,706	158,087	2.03	1,190,191.68	78,230.81	1,111,960.87	0.00	246,732.32	6,221.18	0.00	0.00	1,364,914.37
Total: This Month	19	77,013	156,706	158,087	2.03	1,190,191.68	78,230.81	1,111,960.87	0.00	246,732.32	6,221.18	0.00	0.00	1,364,914.37
PEMBROKESHIRE														
Chemist	31	126,917	245,290	246,963	1.93	2,058,875.60	136,138.70	1,922,736.90	0.00	385,050.01	8,052.14	0.00	0.00	2,315,839.05
Total: This Month	31	126,917	245,290	246,963	1.93	2,058,875.60	136,138.70	1,922,736.90	0.00	385,050.01	8,052.14	0.00	0.00	2,315,839.05
POWYS														
Chemist	23	94,178	184,998	187,065	1.96	1,503,057.84	99,034.52	1,404,023.32	0.00	294,798.40	5,252.62	0.00	0.00	1,704,074.34
Total: This Month	23	94,178	184,998	187,065	1.96	1,503,057.84	99,034.52	1,404,023.32	0.00	294,798.40	5,252.62	0.00	0.00	1,704,074.34
YNYNS MON														
Chemist	13	59,292	119,468	121,290	2.01	840,343.93	56,706.51	783,637.42	0.00	190,429.36	3,726.10	0.00	0.00	977,792.88
Total: This Month	13	59,292	119,468	121,290	2.01	840,343.93	56,706.51	783,637.42	0.00	190,429.36	3,726.10	0.00	0.00	977,792.88
CONWY														
Chemist	26	128,393	254,468	257,640	1.98	1,833,159.31	125,696.53	1,707,462.78	0.00	396,964.24	7,958.05	0.00	0.00	2,112,385.07
Total: This Month	26	128,393	254,468	257,640	1.98	1,833,159.31	125,696.53	1,707,462.78	0.00	396,964.24	7,958.05	0.00	0.00	2,112,385.07
DENBIGHSHIRE														
Chemist	23	113,326	216,454	218,788	1.91	1,660,377.27	108,208.28	1,552,168.99	0.00	340,621.74	6,590.37	0.00	0.00	1,899,381.10
Total: This Month	23	113,326	216,454	218,788	1.91	1,660,377.27	108,208.28	1,552,168.99	0.00	340,621.74	6,590.37	0.00	0.00	1,899,381.10
FLINTSHIRE														
Chemist	30	142,654	277,906	280,660	1.95	2,226,383.88	149,975.10	2,076,408.78	0.00	438,590.63	8,456.28	0.00	0.00	2,523,455.69
Total: This Month	30	142,654	277,906	280,660	1.95	2,226,383.88	149,975.10	2,076,408.78	0.00	438,590.63	8,456.28	0.00	0.00	2,523,455.69
GWYNEDD														
Chemist	29	95,436	180,219	183,239	1.89	1,344,451.97	88,314.12	1,256,137.85	0.00	297,460.38	5,548.76	0.00	0.00	1,559,146.99

Dispensing Data: Chemists and Appliance Contractors – October 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	29	95,436	180,219	183,239	1.89	1,344,451.97	88,314.12	1,256,137.85	0.00	297,460.38	5,548.76	0.00	0.00	1,559,146.99
WREXHAM														
Chemist	29	127,049	256,750	261,128	2.02	1,933,707.70	131,286.63	1,802,421.07	0.00	411,121.67	8,345.70	0.00	0.00	2,221,888.44
<i>Total: This Month</i>	29	127,049	256,750	261,128	2.02	1,933,707.70	131,286.63	1,802,421.07	0.00	411,121.67	8,345.70	0.00	0.00	2,221,888.44
SWANSEA														
Chemist	60	269,608	532,525	540,313	1.98	4,063,554.79	271,489.13	3,792,065.66	0.00	846,273.95	19,120.38	0.00	0.00	4,657,459.99
<i>Total: This Month</i>	60	269,608	532,525	540,313	1.98	4,063,554.79	271,489.13	3,792,065.66	0.00	846,273.95	19,120.38	0.00	0.00	4,657,459.99
NEATH/PORT TALBOT														
Chemist	33	168,936	341,701	344,747	2.02	2,562,236.47	172,936.60	2,389,299.87	0.00	527,555.87	12,115.65	0.00	0.00	2,928,971.39
<i>Total: This Month</i>	33	168,936	341,701	344,747	2.02	2,562,236.47	172,936.60	2,389,299.87	0.00	527,555.87	12,115.65	0.00	0.00	2,928,971.39
BRIDGEND LOCALITY														
Chemist	34	166,877	349,496	352,144	2.09	2,842,285.59	192,808.82	2,649,476.77	0.00	544,370.43	11,770.37	0.00	0.00	3,205,617.57
<i>Total: This Month</i>	34	166,877	349,496	352,144	2.09	2,842,285.59	192,808.82	2,649,476.77	0.00	544,370.43	11,770.37	0.00	0.00	3,205,617.57
ALL LHBS														
Appliance Ctr	4	6,416	11,034	11,231	1.72	868,093.02	0.00	868,093.02	0.00	73,882.46	0.00	0.00	202,757.18	1,144,732.66
ALL LHBS														
Chemist	712	3,209,066	6,497,208	6,562,442	2.02	50,924,979.82	3,401,896.02	47,523,083.80	0.00	10,212,196.32	215,597.38	0.00	0.00	57,950,877.50
<i>Total: This Month</i>	716	3,215,482	6,508,242	6,573,673	2.02	51,793,072.84	3,401,896.02	48,391,176.82	0.00	10,286,078.78	215,597.38	0.00	202,757.18	59,095,610.16
ALL LHBS: JAN - OCT														
Both contractors	7,175	31,830,70	64,942,804	65,605,771	2.04	490,318,963.32	32,419,869.00	457,899,094.32	0.00	96,692,071.67	2,156,620.76	0.00	2,054,413.30	558,802,200.05
<i>Total: Year to Date</i>	7,175	31,830,70	64,942,804	65,605,771	2.04	490,318,963.32	32,419,869.00	457,899,094.32	0.00	96,692,071.67	2,156,620.76	0.00	2,054,413.30	558,802,200.05

Dispensing Data: Chemists and Appliance Contractors – October 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.46	71,654	2.24	18.95	0	0.00	0	0	1,732,620	12,238,606.08	2,485,814.71	13,968,743.98	
<i>Total: This Month</i>	8.46	71,654	2.24	18.95	0	0.00	0	0	1,732,620	12,238,606.08	2,485,814.71	13,968,743.98	
CAERPHILLY													
Chemist	9.08	186,900	2.30	20.84	0	0.00	0	0	4,267,507	32,444,592.11	6,211,827.89	36,711,602.83	
<i>Total: This Month</i>	9.08	186,900	2.30	20.84	0	0.00	0	0	4,267,507	32,444,592.11	6,211,827.89	36,711,602.83	
MONMOUTH													
Chemist	8.60	78,295	2.23	19.20	0	0.00	0	0	1,735,554	12,500,493.12	2,517,896.86	14,237,774.19	
<i>Total: This Month</i>	8.60	78,295	2.23	19.20	0	0.00	0	0	1,735,554	12,500,493.12	2,517,896.86	14,237,774.19	
NEWPORT													
Chemist	8.90	162,639	1.96	17.43	0	0.00	0	0	3,182,913	23,393,277.78	4,647,833.23	26,649,615.15	
<i>Total: This Month</i>	8.90	162,639	1.96	17.43	0	0.00	0	0	3,182,913	23,393,277.78	4,647,833.23	26,649,615.15	
TORFAEN													
Chemist	8.57	96,260	2.56	21.98	0	0.00	0	0	2,465,047	17,621,867.59	3,514,929.82	20,023,730.47	
<i>Total: This Month</i>	8.57	96,260	2.56	21.98	0	0.00	0	0	2,465,047	17,621,867.59	3,514,929.82	20,023,730.47	
MERTHYR TYDFIL													
Chemist	8.92	60,271	2.39	21.32	0	0.00	0	0	1,449,370	10,705,081.05	2,113,847.97	12,138,583.26	
<i>Total: This Month</i>	8.92	60,271	2.39	21.32	0	0.00	0	0	1,449,370	10,705,081.05	2,113,847.97	12,138,583.26	
RHONDDA CYNON TAFF													
Chemist	8.75	246,447	2.45	21.43	0	0.00	0	0	6,034,937	43,235,899.50	8,818,092.08	49,362,546.36	
<i>Total: This Month</i>	8.75	246,447	2.45	21.43	0	0.00	0	0	6,034,937	43,235,899.50	8,818,092.08	49,362,546.36	
THE VALE OF GLAMORGAN Appliance Ctr	124.18	133,390	0.01	1.57	0	0.00	0	0	17,264	1,636,220.33	131,161.45	2,151,572.87	
THE VALE OF GLAMORGAN Chemist	9.74	133,390	1.83	17.83	0	0.00	0	0	2,396,844	19,736,256.25	3,562,160.45	22,030,047.32	
<i>Total: This Month</i>	10.53	133,390	1.84	19.40	0	0.00	0	0	2,414,108	21,372,476.58	3,693,321.90	24,181,620.19	

Dispensing Data: Chemists and Appliance Contractors – October 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	97.99	394,618	0.02	2.37	0	0.00	0	0	92,177	7,188,383.30	605,703.85	9,464,309.36	
CARDIFF													
Chemist	9.38	394,618	1.62	15.19	0	0.00	0	0	6,384,828	50,097,486.99	9,463,781.94	56,269,705.00	
<i>Total: This Month</i>	10.69	394,618	1.64	17.56	0	0.00	0	0	6,477,005	57,285,870.29	10,069,485.79	65,734,014.36	
CARMARTHENSHIRE													
Chemist	8.52	176,258	2.55	21.74	0	0.00	0	0	4,488,178	32,568,040.91	6,514,710.35	37,048,773.69	
<i>Total: This Month</i>	8.52	176,258	2.55	21.74	0	0.00	0	0	4,488,178	32,568,040.91	6,514,710.35	37,048,773.69	
CEREDIGION													
Chemist	8.63	89,865	1.76	15.19	0	0.00	0	0	1,595,823	11,528,192.65	2,348,732.21	13,183,148.71	
<i>Total: This Month</i>	8.63	89,865	1.76	15.19	0	0.00	0	0	1,595,823	11,528,192.65	2,348,732.21	13,183,148.71	
PEMBROKESHIRE													
Chemist	9.38	115,085	2.15	20.12	0	0.00	0	0	2,417,049	19,501,406.95	3,571,045.62	21,871,629.75	
<i>Total: This Month</i>	9.38	115,085	2.15	20.12	0	0.00	0	0	2,417,049	19,501,406.95	3,571,045.62	21,871,629.75	
POWYS													
Chemist	9.11	85,908	2.18	19.84	0	0.00	0	0	1,882,780	14,215,142.45	2,795,373.11	16,114,273.65	
<i>Total: This Month</i>	9.11	85,908	2.18	19.84	0	0.00	0	0	1,882,780	14,215,142.45	2,795,373.11	16,114,273.65	
YNYS MON													
Chemist	8.06	46,485	2.61	21.03	0	0.00	0	0	1,213,543	8,104,152.45	1,785,470.53	9,373,074.50	
<i>Total: This Month</i>	8.06	46,485	2.61	21.03	0	0.00	0	0	1,213,543	8,104,152.45	1,785,470.53	9,373,074.50	
CONWY													
Chemist	8.20	109,385	2.36	19.31	0	0.00	0	0	2,513,673	17,209,963.38	3,652,875.12	19,756,840.73	
<i>Total: This Month</i>	8.20	109,385	2.36	19.31	0	0.00	0	0	2,513,673	17,209,963.38	3,652,875.12	19,756,840.73	
DENBIGHSHIRE													
Chemist	8.68	88,364	2.48	21.49	0	0.00	0	0	2,191,765	15,621,590.50	3,208,411.16	17,853,995.38	
<i>Total: This Month</i>	8.68	88,364	2.48	21.49	0	0.00	0	0	2,191,765	15,621,590.50	3,208,411.16	17,853,995.38	
FLINTSHIRE													
Chemist	8.99	140,109	2.00	18.01	0	0.00	1	0	2,821,852	21,380,988.80	4,128,355.44	24,137,988.82	
<i>Total: This Month</i>	8.99	140,109	2.00	18.01	0	0.00	1	0	2,821,852	21,380,988.80	4,128,355.44	24,137,988.82	
GWYNEDD													
Chemist	8.51	96,829	1.89	16.10	0	0.00	0	0	1,832,586	12,427,401.80	2,812,284.12	14,464,500.64	

Dispensing Data: Chemists and Appliance Contractors – October 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.51	96,829	1.89	16.10	0	0.00	0	0	1,832,586	12,427,401.80	2,812,284.12	14,464,500.64
WREXHAM												
Chemist	8.51	139,426	1.87	15.94	0	0.00	0	0	2,612,993	18,364,922.48	3,883,293.40	21,072,299.71
<i>Total: This Month</i>	8.51	139,426	1.87	15.94	0	0.00	0	0	2,612,993	18,364,922.48	3,883,293.40	21,072,299.71
SWANSEA												
Chemist	8.62	255,571	2.11	18.22	0	0.00	1	0	5,436,323	38,703,000.80	8,019,306.71	44,305,732.07
<i>Total: This Month</i>	8.62	255,571	2.11	18.22	0	0.00	1	0	5,436,323	38,703,000.80	8,019,306.71	44,305,732.07
NEATH/PORT TALBOT												
Chemist	8.50	138,213	2.49	21.19	0	0.00	0	0	3,359,354	23,435,785.16	4,852,283.96	26,810,112.72
<i>Total: This Month</i>	8.50	138,213	2.49	21.19	0	0.00	0	0	3,359,354	23,435,785.16	4,852,283.96	26,810,112.72
BRIDGEND LOCALITY												
Chemist	9.10	101,945	3.45	31.44	0	0.00	0	0	3,480,791	26,460,210.89	5,046,879.69	29,801,598.89
<i>Total: This Month</i>	9.10	101,945	3.45	31.44	0	0.00	0	0	3,480,791	26,460,210.89	5,046,879.69	29,801,598.89
ALL LHBS												
Appliance Ctr	101.93	3,013,917	0.00	0.38	0	0.00	0	0	109,441	8,824,603.63	736,865.30	11,615,882.23
ALL LHBS												
Chemist	8.83	3,013,917	2.18	19.23	0	0.00	2	0	65,496,330	481,494,359.69	95,955,206.37	547,186,317.82
<i>Total: This Month</i>	8.99	3,013,917	2.18	19.61	0	0.00	2	0	65,605,771	490,318,963.32	96,692,071.67	558,802,200.05
ALL LHBS: JAN - OCT												
Both contractors	8.52	2,997,403	21.89	186.43	0	0.00	30	0	65,605,771	490,318,963.32	96,692,071.67	558,802,200.05
<i>Total: Year to Date</i>	8.52	2,997,403	21.89	186.43	0	0.00	30	0	65,605,771	490,318,963.32	96,692,071.67	558,802,200.05

Advanced Dispensing Data: Chemists and Appliance Contractors – October 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - October 2022</i>														
Total	31,830,70	64,942,804	65,605,771	490,318,963.32	32,419,869.00	6.61%	457,899,094.32	0.00	0.00%	96,692,071.67	2,156,620.76	0.00	2,054,413.3	558,802,200.05
Average	–	–	£2.06	7.47	0.49	–	6.98	0.00	–	1.47	0.03	0.00	0.03	8.52

Advanced Dispensing Data – October 2022

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: October 2022										
Chemist	3,013,917	2.18	19.23	0	0	0.00	2	0.00%	0	0.00%
Appliance Ctr	3,013,917	0.00	0.38	0	0	0.00	0	0.00%	0	0.00%
Combined	3,013,917	2.18	19.61	0	0	0.00	2	0.00%	0	0.00%
Annually: January - October 2022										
Chemist	3,013,917	21.73	181.55	0	0	0.00	30	0.00%	0	0.00%
Appliance Ctr	3,013,917	0.04	3.85	0	0	0.00	0	0.00%	0	0.00%
Combined	3,013,917	21.77	185.41	0	0	0.00	30	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – October 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,209,066	6,497,208	6,562,442	50,924,979.82	3,401,896.02	6.68%	47,523,083.80	0.00	0.00%	10,212,196.32	0.00	0.00	0.00	57,950,877.50
Average	-	-	2.04	7.76	0.52	-	7.24	0.00	-	1.56	0.03	0.00	0.00	8.83

Appliance Ctr

Total	6,416	11,034	11,231	868,093.02	0.00	0.00%	868,093.02	0.00	0.00%	73,882.46	0.00	0.00	202,757.18	1,144,732.66
Average	-	-	1.75	77.29	0.00	-	77.29	0.00	-	6.58	0.00	0.00	18.05	101.93

Combined Monthly: October 2022

Total	3,215,482	6,508,242	6,573,673	51,793,072.84	3,401,896.02	6.57%	48,391,176.82	0.00	0.00%	10,286,078.78	215,597.38	0.00	202,757.18	59,095,610.16
Average	-	-	£2.04	7.88	0.52	-	7.36	0.00	-	1.56	0.03	0.00	0.03	8.99

Chemist

Total	31,767,47	64,834,605	65,496,330	481,494,359.69	32,419,869.00	6.73%	449,074,490.69	0.00	0.00%	95,955,206.37	0.00	0.00	0.00	547,186,317.82
Average	-	-	2.06	7.35	0.49	-	6.86	0.00	-	1.47	0.03	0.00	0.00	8.35

Appliance Ctr

Total	63,230	108,199	109,441	8,824,603.63	0.00	0.00%	8,824,603.63	0.00	0.00%	736,865.30	0.00	0.00	2,054,413.3	11,615,882.23
Average	-	-	1.73	80.63	0.00	-	80.63	0.00	-	6.73	0.00	0.00	18.77	106.14

Dispensing Data: Personal Administration – October 2022

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
October													
Totals	352,440	353,416	354,563	–	4,531,713.71	476,295.47	4,055,418.24	0.00	1,006,062.98	0.00	0.00	811,083.62	5,880,978.68
Averages	–	–	1.01	0.00%	12.78	1.34	11.44	0.00	2.84	0.00	0.00	2.29	16.59
Jan - Oct													
Totals	732,684	740,068	751,342	–	9,617,378.08	799,277.99	8,818,100.09	0.00	1,856,058.91	0.00	0.00	1,763,619.70	12,487,805.02
Averages	–	–	1.03	0.00%	12.80	1.06	11.74	0.00	2.47	0.00	0.00	2.35	16.62

Board Letter – Total Accounts for October 2022

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	170,747	169,189	1,228,742.55	275,316.39	4,701.58	0.00	0.00	24,381.00	1,533,141.52
CAERPHILLY	454,200	451,084	3,493,928.11	735,278.69	13,489.25	0.00	0.00	54,917.12	4,297,613.17
MONMOUTH	236,524	234,554	1,672,376.32	433,549.80	5,246.62	0.00	0.00	39,571.79	2,150,744.53
NEWPORT	335,396	332,964	2,520,736.96	541,684.83	11,818.05	0.00	0.00	38,276.93	3,112,516.77
TORFAEN	261,632	260,080	1,881,465.12	417,756.68	8,325.03	0.00	0.00	27,682.15	2,335,228.98
MERTHYR TYDFIL	152,153	150,188	1,135,088.04	246,460.34	4,613.29	0.00	0.00	12,815.69	1,398,977.36
RHONDDA CYNON	634,977	628,162	4,683,614.95	1,026,614.04	20,759.77	0.00	0.00	71,711.31	5,802,700.07
THE VALE OF	264,492	262,953	2,357,979.96	448,475.34	7,671.04	0.00	0.00	79,528.94	2,893,655.28
CARDIFF	688,321	683,511	6,115,992.70	1,178,114.17	20,515.42	0.00	0.00	252,024.53	7,566,646.82
CARMARTHENSHIRE	491,547	487,055	3,533,169.05	807,444.34	15,299.73	0.00	0.00	66,155.08	4,422,068.20
CEREDIGION	174,656	173,196	1,277,270.23	292,927.92	6,221.18	0.00	0.00	26,159.64	1,602,578.97
PEMBROKESHIRE	281,248	279,459	2,238,093.39	478,073.88	8,052.14	0.00	0.00	49,289.52	2,773,508.93
POWYS	310,838	308,462	2,302,912.05	619,816.81	5,252.62	0.00	0.00	66,901.29	2,994,882.77
YNYS MON	177,630	175,677	1,191,593.12	340,504.76	3,726.10	0.00	0.00	40,596.68	1,576,420.66
CONWY	287,550	284,259	1,957,620.43	478,558.98	7,958.05	0.00	0.00	33,321.74	2,477,459.20
DENBIGHSHIRE	269,033	266,576	1,886,591.66	475,608.14	6,590.37	0.00	0.00	33,520.85	2,402,311.02
FLINTSHIRE	334,507	331,644	2,496,084.70	584,053.69	8,456.28	0.00	0.00	51,683.49	3,140,278.16
GWYNEDD	253,277	250,046	1,741,825.44	482,766.22	5,548.76	0.00	0.00	43,753.01	2,273,893.43
WREXHAM	288,785	284,355	2,056,924.18	486,345.01	8,345.70	0.00	0.00	41,562.29	2,593,177.18
SWANSEA	569,062	561,183	4,131,752.59	928,773.40	19,120.38	0.00	0.00	67,501.77	5,147,148.14
NEATH/PORT TALBOT	369,625	366,514	2,666,223.44	597,200.29	12,115.65	0.00	0.00	53,214.75	3,328,754.13
BRIDGEND LOCALITY	387,055	384,314	3,022,471.62	640,382.98	11,770.37	0.00	0.00	60,173.42	3,734,798.39
Total	7,393,255	7,325,425	55,592,456.61	12,515,706.70	215,597.38	0.00	0.00	1,234,742.99	69,558,503.68
Appliance Contractors									
THE VALE OF	1,688	1,685	159,216.07	12,924.23	0.00	0.00	0.00	37,481.10	209,621.40
CARDIFF	9,543	9,349	708,876.95	60,958.23	0.00	0.00	0.00	165,276.08	935,111.26
Total	11,231	11,034	868,093.02	73,882.46	0.00	0.00	0.00	202,757.18	1,144,732.66
Doctors									
BLAENAU GWENT	10,282	10,257	122,361.50	28,775.02	0.00	0.00	0.00	24,381.00	175,517.52
CAERPHILLY	25,187	25,116	276,274.81	70,999.51	0.00	0.00	0.00	54,917.12	402,191.44
MONMOUTH	61,748	61,549	443,272.93	164,329.95	0.00	0.00	0.00	39,571.79	647,174.67
NEWPORT	16,753	16,688	192,279.47	47,117.40	0.00	0.00	0.00	38,276.93	277,673.80
TORFAEN	14,847	14,807	150,163.37	41,457.50	0.00	0.00	0.00	27,682.15	219,303.02
MERTHYR TYDFIL	8,154	8,131	78,987.68	22,479.47	0.00	0.00	0.00	12,815.69	114,282.84
RHONDDA CYNON	31,393	31,311	359,974.68	88,647.94	0.00	0.00	0.00	71,711.31	520,333.93
THE VALE OF	18,712	18,648	211,496.18	52,397.96	0.00	0.00	0.00	42,047.84	305,941.98
CARDIFF	39,794	39,631	437,308.91	112,767.35	0.00	0.00	0.00	86,748.45	636,824.71
CARMARTHENSHIRE	41,510	41,341	407,597.69	115,612.74	0.00	0.00	0.00	66,155.08	589,365.51
CEREDIGION	16,569	16,490	165,309.36	46,195.60	0.00	0.00	0.00	26,159.64	237,664.60
PEMBROKESHIRE	34,285	34,169	315,356.49	93,023.87	0.00	0.00	0.00	49,289.52	457,669.88

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	123,773	123,464	898,888.73	325,018.41	0.00	0.00	0.00	66,901.29	1,290,808.43
YNYS MON	56,340	56,209	407,955.70	150,075.40	0.00	0.00	0.00	40,596.68	598,627.78
CONWY	29,910	29,791	250,157.65	81,594.74	0.00	0.00	0.00	33,321.74	365,074.13
DENBIGHSHIRE	50,245	50,122	334,422.67	134,986.40	0.00	0.00	0.00	33,520.85	502,929.92
FLINTSHIRE	53,847	53,738	419,675.92	145,463.06	0.00	0.00	0.00	51,683.49	616,822.47
GWYNEDD	70,038	69,827	485,687.59	185,305.84	0.00	0.00	0.00	43,753.01	714,746.44
WREXHAM	27,657	27,605	254,503.11	75,223.34	0.00	0.00	0.00	41,562.29	371,288.74
SWANSEA	28,749	28,658	339,686.93	82,499.45	0.00	0.00	0.00	67,501.77	489,688.15
NEATH/PORT TALBOT	24,878	24,813	276,923.57	69,644.42	0.00	0.00	0.00	53,214.75	399,782.74
BRIDGEND LOCALITY	34,911	34,818	372,994.85	96,012.55	0.00	0.00	0.00	60,173.42	529,180.82
Total	819,582	817,183	7,201,279.79	2,229,627.92	0.00	0.00	0.00	1,031,985.81	10,462,893.52

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00