

Dispensing Data: Personal Administration – October 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	5,332	5,359	5,386	0.00	57,067.80	4,974.07	0.00	52,093.73	10,402.57	0.00	0.00	10,418.77	72,915.07
Caerphilly	20,137	20,221	20,343	0.00	223,654.47	21,633.25	-218.40	201,802.82	39,257.88	0.00	0.00	40,404.23	281,464.93
Monmouth	4,899	4,916	4,926	0.00	56,311.51	6,295.63	0.00	50,015.88	8,929.81	0.00	0.00	10,003.17	68,948.86
Newport	18,090	18,063	18,115	0.00	208,750.49	20,992.96	-116.85	187,640.68	34,965.03	0.00	0.00	37,551.48	260,157.19
Torfaen	9,646	9,642	9,667	0.00	107,152.86	10,649.98	0.00	96,502.88	18,650.43	0.00	0.00	19,300.58	134,453.89
Merthyr Tydfil	4,501	4,506	4,514	0.00	50,061.59	5,027.99	0.00	45,033.60	8,588.76	0.00	0.00	9,006.72	62,629.08
Rhondda Cynon Taff	20,509	20,540	20,622	0.00	239,000.89	22,988.34	-5,139.47	210,873.08	39,809.65	0.00	0.00	43,202.53	293,885.26
The Vale Of	12,210	12,285	12,338	0.00	137,198.38	13,853.47	0.00	123,344.91	23,850.71	0.00	0.00	24,668.99	171,864.61
Cardiff	36,228	36,332	36,457	0.00	394,176.98	38,269.89	-101.74	355,805.35	70,600.79	0.00	0.00	71,181.39	497,587.53
Carmarthenshire	26,003	26,079	26,224	0.00	321,221.72	33,562.97	0.00	287,658.75	51,292.69	0.00	0.00	57,531.76	396,483.20
Ceredigion	8,331	8,346	8,394	0.00	104,304.11	10,443.18	0.00	93,860.93	16,487.58	0.00	0.00	18,772.18	129,120.69
Pembrokeshire	16,277	16,282	16,356	0.00	199,042.51	21,380.09	0.00	177,662.42	31,045.49	0.00	0.00	35,532.50	244,240.41
Powys	4,267	4,268	4,278	0.00	51,296.22	5,360.63	0.00	45,935.59	8,426.52	0.00	0.00	9,187.09	63,549.20
Ynys Mon	6,421	6,424	6,445	0.00	74,997.94	8,225.89	0.00	66,772.05	12,520.92	0.00	0.00	13,354.41	92,647.38
Conwy	15,553	15,577	15,639	0.00	188,416.35	19,619.65	0.00	168,796.70	29,974.02	0.00	0.00	33,759.35	232,530.07
Denbighshire	8,129	8,135	8,142	0.00	87,576.60	8,944.95	0.00	78,631.65	15,711.18	0.00	0.00	15,726.32	110,069.15
Flintshire	13,546	13,560	13,566	0.00	147,756.88	15,009.18	0.00	132,747.70	26,604.63	0.00	0.00	26,549.54	185,901.87
Gwynedd	7,602	7,611	7,646	0.00	93,694.35	9,364.88	0.00	84,329.47	15,144.10	0.00	0.00	16,865.90	116,339.47
Wrexham	11,917	11,923	11,930	0.00	124,875.16	12,460.32	0.00	112,414.84	22,660.09	0.00	0.00	22,482.93	157,557.86
Swansea	31,383	31,495	31,610	0.00	373,921.35	37,390.82	-3,629.10	332,901.43	61,613.50	0.00	0.00	67,306.14	461,821.07
Neath/Port Talbot	17,330	17,347	17,401	0.00	200,592.67	19,652.65	0.00	180,940.02	33,243.56	0.00	0.00	36,188.03	250,371.61
Bridgend Locality	23,014	23,025	23,085	0.00	263,790.76	28,171.96	0.00	235,618.80	43,434.79	0.00	0.00	47,123.76	326,177.35
Totals	321,325	321,936	323,084	0.00	3,704,861.59	374,272.75	-9,205.56	3,321,383.28	623,214.70	0.00	0.00	666,117.77	4,610,715.75

Dispensing Data: Dispensing Doctors – October 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	35,391	59,542	59,695	0.00	425,750.18	47,402.67	0.00	378,347.51	107,362.93	0.00	0.00	29,681.87	515,392.31
TORFAEN	2,433	3,605	3,617	0.00	28,319.91	3,166.17	0.00	25,153.74	6,568.13	0.00	0.00	3,146.90	34,868.77
MERTHYR TYDFIL	2,445	3,697	3,701	0.00	28,439.29	3,179.52	0.00	25,259.77	6,766.57	0.00	0.00	2,660.75	34,687.09
THE VALE OF	1,237	1,237	1,246	0.00	14,847.87	1,480.33	0.00	13,367.54	2,258.18	0.00	0.00	2,670.80	18,296.52
CARMARTHENSHIR	7,286	13,054	13,102	0.00	94,286.90	10,536.80	0.00	83,750.10	23,437.88	0.00	0.00	4,948.57	112,136.55
CEREDIGION	2,705	5,854	5,863	0.00	42,191.57	4,710.31	0.00	37,481.26	10,543.19	0.00	0.00	841.42	48,865.87
PEMBROKESHIRE	10,215	19,341	19,400	0.00	126,272.38	13,955.88	0.00	112,316.50	34,040.47	0.00	0.00	6,818.25	153,175.22
POWYS	63,556	109,802	110,117	0.00	834,783.10	93,202.26	0.00	741,580.84	195,920.24	0.00	0.00	48,105.05	985,606.13
YNYS MON	27,570	47,255	47,346	0.00	334,687.02	37,197.66	0.00	297,489.36	85,147.31	0.00	0.00	23,286.92	405,923.59
CONWY	8,379	15,596	15,654	0.00	98,848.62	10,927.60	0.00	87,921.02	28,250.57	0.00	0.00	3,790.27	119,961.86
DENBIGHSHIRE	22,159	40,335	40,441	0.00	244,343.13	27,277.60	0.00	217,065.53	72,192.54	0.00	0.00	12,139.26	301,397.33
FLINTSHIRE	23,394	39,805	39,887	0.00	277,035.22	30,640.42	0.00	246,394.80	71,610.17	0.00	0.00	19,163.77	337,168.74
GWYNEDD	38,633	67,193	67,364	0.00	440,531.43	49,251.44	0.00	391,279.99	119,476.23	0.00	0.00	24,931.83	535,688.05
WREXHAM	6,295	10,313	10,346	0.00	78,800.39	8,638.92	0.00	70,161.47	18,243.37	0.00	0.00	6,016.80	94,421.64
NEATH/PORT	1,600	2,781	2,788	0.00	17,770.46	1,828.58	0.00	15,941.88	4,972.41	0.00	0.00	1,339.32	22,253.61
BRIDGEND	5,959	10,983	10,998	0.00	101,886.84	11,390.96	0.00	90,495.88	19,811.71	0.00	0.00	4,706.12	115,013.71
Totals	259,257	450,393	451,565	0.00	3,188,794.31	354,787.12	0.00	2,834,007.19	806,601.90	0.00	0.00	194,247.90	3,834,856.99

Prescription Analysis – October 2021

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	170,571	0	170,571	0	1,159,605.86	0.86	1,159,606.72
CAERPHILLY	396,788	0	396,788	0	2,908,933.14	3.81	2,908,936.95
MONMOUTH	168,623	0	168,623	0	1,185,382.53	143.12	1,185,525.65
NEWPORT	321,166	0	321,166	0	2,250,721.58	46.33	2,250,767.91
TORFAEN	241,352	0	241,352	0	1,644,827.02	0.00	1,644,827.02
MERTHYR TYDFIL	147,021	0	147,021	0	1,062,431.62	0.00	1,062,431.62
RHONDDA CYNON TAFF	596,704	0	596,704	0	4,132,320.78	0.94	4,132,321.72
THE VALE OF GLAMORGAN	240,970	0	240,970	0	2,051,090.11	0.00	2,051,090.11
CARDIFF	647,183	1	647,184	0	5,540,097.19	266.02	5,540,363.21
CARMARTHENSHIRE	442,071	0	442,071	0	3,142,826.24	7.41	3,142,833.65
CEREDIGION	153,317	0	153,317	0	1,072,728.34	7.05	1,072,735.39
PEMBROKESHIRE	238,332	0	238,332	0	1,892,243.59	67.11	1,892,310.70
POWYS	187,324	1	187,325	0	1,345,542.17	919.86	1,346,462.03
YNYS MON	120,152	0	120,152	0	787,516.90	193.86	787,710.76
CONWY	248,084	0	248,084	0	1,657,833.62	143.80	1,657,977.42
DENBIGHSHIRE	216,040	0	216,040	0	1,509,563.49	39.99	1,509,603.48
FLINTSHIRE	278,906	1	278,907	0	2,082,250.38	1,001.45	2,083,251.83
GWYNEDD	177,720	0	177,720	0	1,134,955.75	368.88	1,135,324.63
WREXHAM	258,884	0	258,884	0	1,762,329.53	157.29	1,762,486.82
SWANSEA	539,118	0	539,118	0	3,711,157.99	374.70	3,711,532.69
NEATH/PORT TALBOT	334,277	0	334,277	0	2,279,137.64	1.38	2,279,139.02
BRIDGEND LOCALITY	337,897	1	337,898	0	2,510,352.51	17.84	2,510,370.35
Totals	6,462,500	4	6,462,504	0	46,823,847.98	3,761.70	46,827,609.68

Dispensing Data: Chemists and Appliance Contractors – October 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	80,184	168,994	170,571	2.11	1,159,804.22	79,105.60	1,080,698.62	0.00	254,602.57	5,004.17	0.00	0.00	1,340,305.36
<i>Total: This Month</i>	16	80,184	168,994	170,571	2.11	1,159,804.22	79,105.60	1,080,698.62	0.00	254,602.57	5,004.17	0.00	0.00	1,340,305.36
CAERPHILLY														
Chemist	42	188,571	393,972	396,788	2.09	2,912,243.41	194,051.96	2,718,191.45	0.00	605,838.99	12,192.98	0.00	0.00	3,336,223.42
<i>Total: This Month</i>	42	188,571	393,972	396,788	2.09	2,912,243.41	194,051.96	2,718,191.45	0.00	605,838.99	12,192.98	0.00	0.00	3,336,223.42
MONMOUTH														
Chemist	18	84,079	167,305	168,623	1.99	1,185,927.98	82,630.08	1,103,297.90	0.00	256,976.46	4,982.52	0.00	0.00	1,365,256.88
<i>Total: This Month</i>	18	84,079	167,305	168,623	1.99	1,185,927.98	82,630.08	1,103,297.90	0.00	256,976.46	4,982.52	0.00	0.00	1,365,256.88
NEWPORT														
Chemist	33	152,578	318,495	321,166	2.09	2,251,296.67	154,149.55	2,097,147.12	0.00	488,432.58	12,279.55	0.00	0.00	2,597,859.25
<i>Total: This Month</i>	33	152,578	318,495	321,166	2.09	2,251,296.67	154,149.55	2,097,147.12	0.00	488,432.58	12,279.55	0.00	0.00	2,597,859.25
TORFAEN														
Chemist	21	112,609	239,921	241,352	2.13	1,644,945.02	117,069.83	1,527,875.19	0.00	356,437.11	8,491.46	0.00	0.00	1,892,803.76
<i>Total: This Month</i>	21	112,609	239,921	241,352	2.13	1,644,945.02	117,069.83	1,527,875.19	0.00	356,437.11	8,491.46	0.00	0.00	1,892,803.76
MERTHYR TYDFIL														
Chemist	14	67,000	144,551	147,021	2.16	1,062,471.62	76,837.28	985,634.34	0.00	222,614.22	4,694.04	0.00	0.00	1,212,942.60
<i>Total: This Month</i>	14	67,000	144,551	147,021	2.16	1,062,471.62	76,837.28	985,634.34	0.00	222,614.22	4,694.04	0.00	0.00	1,212,942.60
RHONDDA CYNON TAFF														
Chemist	63	269,400	588,715	596,704	2.19	4,133,105.18	288,901.87	3,844,203.31	0.00	912,946.33	20,543.34	0.00	0.00	4,777,692.98
<i>Total: This Month</i>	63	269,400	588,715	596,704	2.19	4,133,105.18	288,901.87	3,844,203.31	0.00	912,946.33	20,543.34	0.00	0.00	4,777,692.98
THE VALE OF GLAMORGAN														
Appliance Ctr	1	906	1,646	1,646	1.82	157,969.30	0.00	157,969.30	0.00	12,542.83	0.00	0.00	37,135.31	207,647.44
THE VALE OF GLAMORGAN														
Chemist	29	114,629	237,980	239,324	2.08	1,894,731.46	134,510.61	1,760,220.85	0.00	373,176.03	7,699.63	0.00	0.00	2,141,096.51
<i>Total: This Month</i>	30	115,535	239,626	240,970	2.07	2,052,700.76	134,510.61	1,918,190.15	0.00	385,718.86	7,699.63	0.00	37,135.31	2,348,743.95

Dispensing Data: Chemists and Appliance Contractors – October 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,235	8,991	9,115	1.72	695,376.87	0.00	695,376.87	0.00	59,343.24	0.00	0.00	162,047.62	916,767.73
CARDIFF														
Chemist	77	310,445	633,248	638,069	2.04	4,845,971.32	348,191.32	4,497,780.00	0.00	996,867.44	20,426.92	0.00	0.00	5,515,074.36
Total: This Month	80	315,680	642,239	647,184	2.03	5,541,348.19	348,191.32	5,193,156.87	0.00	1,056,210.68	20,426.92	0.00	162,047.62	6,431,842.09
CARMARTHENSHIRE														
Chemist	49	212,647	437,192	442,071	2.06	3,143,662.04	217,377.46	2,926,284.58	0.00	673,258.60	15,252.17	0.00	0.00	3,614,795.35
Total: This Month	49	212,647	437,192	442,071	2.06	3,143,662.04	217,377.46	2,926,284.58	0.00	673,258.60	15,252.17	0.00	0.00	3,614,795.35
CEREDIGION														
Chemist	21	73,815	151,862	153,317	2.06	1,073,005.05	74,955.47	998,049.58	0.00	237,166.10	5,960.33	0.00	0.00	1,241,176.01
Total: This Month	21	73,815	151,862	153,317	2.06	1,073,005.05	74,955.47	998,049.58	0.00	237,166.10	5,960.33	0.00	0.00	1,241,176.01
PEMBROKESHIRE														
Chemist	30	120,416	236,110	238,332	1.96	1,892,635.31	128,797.64	1,763,837.67	0.00	372,375.69	7,905.64	0.00	0.00	2,144,119.00
Total: This Month	30	120,416	236,110	238,332	1.96	1,892,635.31	128,797.64	1,763,837.67	0.00	372,375.69	7,905.64	0.00	0.00	2,144,119.00
POWYS														
Chemist	23	93,635	185,176	187,325	1.98	1,346,885.53	95,813.25	1,251,072.28	0.00	293,086.07	5,393.24	0.00	0.00	1,549,551.59
Total: This Month	23	93,635	185,176	187,325	1.98	1,346,885.53	95,813.25	1,251,072.28	0.00	293,086.07	5,393.24	0.00	0.00	1,549,551.59
YNYNS MON														
Chemist	13	58,065	118,467	120,152	2.04	787,746.75	56,218.36	731,528.39	0.00	184,216.30	3,730.78	0.00	0.00	919,475.47
Total: This Month	13	58,065	118,467	120,152	2.04	787,746.75	56,218.36	731,528.39	0.00	184,216.30	3,730.78	0.00	0.00	919,475.47
CONWY														
Chemist	27	122,429	245,157	248,084	2.00	1,658,741.29	119,713.78	1,539,027.51	0.00	380,135.34	7,728.06	0.00	0.00	1,926,890.91
Total: This Month	27	122,429	245,157	248,084	2.00	1,658,741.29	119,713.78	1,539,027.51	0.00	380,135.34	7,728.06	0.00	0.00	1,926,890.91
DENBIGHSHIRE														
Chemist	23	110,548	213,629	216,040	1.93	1,510,081.66	105,751.79	1,404,329.87	0.00	331,608.40	6,481.09	0.00	0.00	1,742,419.36
Total: This Month	23	110,548	213,629	216,040	1.93	1,510,081.66	105,751.79	1,404,329.87	0.00	331,608.40	6,481.09	0.00	0.00	1,742,419.36
FLINTSHIRE														
Chemist	29	141,485	276,138	278,907	1.95	2,084,339.16	147,246.94	1,937,092.22	0.00	426,216.69	8,405.15	0.00	0.00	2,371,714.06
Total: This Month	29	141,485	276,138	278,907	1.95	2,084,339.16	147,246.94	1,937,092.22	0.00	426,216.69	8,405.15	0.00	0.00	2,371,714.06
GWYNEDD														
Chemist	30	90,934	175,242	177,720	1.93	1,135,545.68	79,315.78	1,056,229.90	0.00	291,692.05	5,447.56	0.00	0.00	1,353,369.51

Dispensing Data: Chemists and Appliance Contractors – October 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	30	90,934	175,242	177,720	1.93	1,135,545.68	79,315.78	1,056,229.90	0.00	291,692.05	5,447.56	0.00	0.00	1,353,369.51
WREXHAM														
Chemist	30	123,842	252,977	258,884	2.04	1,762,677.49	124,290.89	1,638,386.60	0.00	406,269.24	8,391.64	0.00	0.00	2,053,047.48
<i>Total: This Month</i>	30	123,842	252,977	258,884	2.04	1,762,677.49	124,290.89	1,638,386.60	0.00	406,269.24	8,391.64	0.00	0.00	2,053,047.48
SWANSEA														
Chemist	60	265,184	532,137	539,118	2.01	3,712,462.78	264,094.17	3,448,368.61	0.00	833,013.28	19,111.45	0.00	0.00	4,300,493.34
<i>Total: This Month</i>	60	265,184	532,137	539,118	2.01	3,712,462.78	264,094.17	3,448,368.61	0.00	833,013.28	19,111.45	0.00	0.00	4,300,493.34
NEATH/PORT TALBOT														
Chemist	33	161,838	330,971	334,277	2.05	2,279,743.95	162,317.17	2,117,426.78	0.00	504,651.56	12,009.75	0.00	0.00	2,634,088.09
<i>Total: This Month</i>	33	161,838	330,971	334,277	2.05	2,279,743.95	162,317.17	2,117,426.78	0.00	504,651.56	12,009.75	0.00	0.00	2,634,088.09
BRIDGEND LOCALITY														
Chemist	34	158,774	335,143	337,898	2.11	2,510,901.16	181,835.55	2,329,065.61	0.00	512,129.29	11,122.52	0.00	0.00	2,852,317.42
<i>Total: This Month</i>	34	158,774	335,143	337,898	2.11	2,510,901.16	181,835.55	2,329,065.61	0.00	512,129.29	11,122.52	0.00	0.00	2,852,317.42
ALL LHBS														
Appliance Ctr	4	6,141	10,637	10,761	1.73	853,346.17	0.00	853,346.17	0.00	71,886.07	0.00	0.00	199,182.93	1,124,415.17
ALL LHBS														
Chemist	715	3,113,107	6,383,382	6,451,743	2.05	45,988,924.73	3,233,176.35	42,755,748.38	0.00	9,913,710.34	213,253.99	0.00	0.00	52,882,712.71
<i>Total: This Month</i>	719	3,119,248	6,394,019	6,462,504	2.05	46,842,270.90	3,233,176.35	43,609,094.55	0.00	9,985,596.41	213,253.99	0.00	199,182.93	54,007,127.88
ALL LHBS: JAN - OCT														
Both contractors	7,183	30,842,033	63,672,951	64,378,455	2.06	479,073,422.47	34,116,019.80	444,957,402.67	0.00	99,652,347.78	2,092,243.73	0.00	1,941,031.16	548,643,025.34
<i>Total: Year to Date</i>	7,183	30,842,033	63,672,951	64,378,455	2.06	479,073,422.47	34,116,019.80	444,957,402.67	0.00	99,652,347.78	2,092,243.73	0.00	1,941,031.16	548,643,025.34

Dispensing Data: Chemists and Appliance Contractors – October 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	7.86	71,609	2.38	18.72	0	0.00	0	0	1,701,177	11,908,846.15	2,551,832.59	13,654,408.64	
<i>Total: This Month</i>	7.86	71,609	2.38	18.72	0	0.00	0	0	1,701,177	11,908,846.15	2,551,832.59	13,654,408.64	
CAERPHILLY													
Chemist	8.41	186,887	2.12	17.85	0	0.00	0	0	4,089,034	30,867,712.52	6,243,641.36	35,055,101.64	
<i>Total: This Month</i>	8.41	186,887	2.12	17.85	0	0.00	0	0	4,089,034	30,867,712.52	6,243,641.36	35,055,101.64	
MONMOUTH													
Chemist	8.10	77,207	2.18	17.68	0	0.00	0	0	1,665,556	11,979,675.64	2,544,628.10	13,702,026.65	
<i>Total: This Month</i>	8.10	77,207	2.18	17.68	0	0.00	0	0	1,665,556	11,979,675.64	2,544,628.10	13,702,026.65	
NEWPORT													
Chemist	8.09	160,422	2.00	16.19	0	0.00	0	0	3,176,390	22,832,538.72	4,842,600.95	26,165,597.48	
<i>Total: This Month</i>	8.09	160,422	2.00	16.19	0	0.00	0	0	3,176,390	22,832,538.72	4,842,600.95	26,165,597.48	
TORFAEN													
Chemist	7.84	95,810	2.52	19.76	0	0.00	0	0	2,457,039	17,336,305.08	3,623,360.69	19,763,440.47	
<i>Total: This Month</i>	7.84	95,810	2.52	19.76	0	0.00	0	0	2,457,039	17,336,305.08	3,623,360.69	19,763,440.47	
MERTHYR TYDFIL													
Chemist	8.25	59,866	2.46	20.26	0	0.00	0	0	1,479,737	11,068,764.12	2,246,210.13	12,540,719.75	
<i>Total: This Month</i>	8.25	59,866	2.46	20.26	0	0.00	0	0	1,479,737	11,068,764.12	2,246,210.13	12,540,719.75	
RHONDDA CYNON TAFF													
Chemist	8.01	245,011	2.44	19.50	0	0.00	0	0	5,959,568	42,525,475.59	9,114,420.29	48,783,060.55	
<i>Total: This Month</i>	8.01	245,011	2.44	19.50	0	0.00	0	0	5,959,568	42,525,475.59	9,114,420.29	48,783,060.55	
THE VALE OF GLAMORGAN Appliance Ctr	126.15	132,149	0.01	1.57	0	0.00	0	0	16,026	1,548,006.07	122,315.47	2,034,504.58	
THE VALE OF GLAMORGAN Chemist	8.95	132,149	1.81	16.20	0	0.00	0	0	2,348,614	19,200,765.56	3,679,442.37	21,562,123.96	
<i>Total: This Month</i>	9.75	132,149	1.82	17.77	0	0.00	0	0	2,364,640	20,748,771.63	3,801,757.84	23,596,628.54	

Dispensing Data: Chemists and Appliance Contractors – October 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	100.58	389,617	0.02	2.35	0	0.00	0	0	91,016	6,743,387.69	586,099.23	8,906,335.04
CARDIFF												
Chemist	8.64	389,617	1.64	14.16	0	0.00	1	0	6,312,073	49,080,857.57	9,883,407.50	55,526,273.12
Total: This Month	9.94	389,617	1.66	16.51	0	0.00	1	0	6,403,089	55,824,245.26	10,469,506.73	64,432,608.16
CARMARTHENSHIRE												
Chemist	8.18	174,999	2.53	20.66	0	0.00	0	0	4,379,111	31,961,856.43	6,689,555.29	36,527,377.35
Total: This Month	8.18	174,999	2.53	20.66	0	0.00	0	0	4,379,111	31,961,856.43	6,689,555.29	36,527,377.35
CEREDIGION												
Chemist	8.10	88,561	1.73	14.01	0	0.00	0	0	1,531,653	11,059,103.31	2,376,433.20	12,713,689.91
Total: This Month	8.10	88,561	1.73	14.01	0	0.00	0	0	1,531,653	11,059,103.31	2,376,433.20	12,713,689.91
PEMBROKESHIRE												
Chemist	9.00	114,082	2.09	18.79	0	0.00	0	0	2,359,395	18,929,405.42	3,696,233.85	21,360,163.82
Total: This Month	9.00	114,082	2.09	18.79	0	0.00	0	0	2,359,395	18,929,405.42	3,696,233.85	21,360,163.82
POWYS												
Chemist	8.27	85,087	2.20	18.21	0	0.00	1	0	1,844,406	13,833,516.50	2,894,146.10	15,779,143.47
Total: This Month	8.27	85,087	2.20	18.21	0	0.00	1	0	1,844,406	13,833,516.50	2,894,146.10	15,779,143.47
YNYS MON												
Chemist	7.65	46,117	2.61	19.94	0	0.00	0	0	1,192,039	7,943,469.73	1,827,141.06	9,228,257.65
Total: This Month	7.65	46,117	2.61	19.94	0	0.00	0	0	1,192,039	7,943,469.73	1,827,141.06	9,228,257.65
CONWY												
Chemist	7.77	109,747	2.26	17.56	0	0.00	0	0	2,474,418	17,170,940.75	3,795,366.32	19,771,439.53
Total: This Month	7.77	109,747	2.26	17.56	0	0.00	0	0	2,474,418	17,170,940.75	3,795,366.32	19,771,439.53
DENBIGHSHIRE												
Chemist	8.07	87,799	2.46	19.85	0	0.00	0	0	2,138,022	15,419,192.54	3,294,238.36	17,679,794.79
Total: This Month	8.07	87,799	2.46	19.85	0	0.00	0	0	2,138,022	15,419,192.54	3,294,238.36	17,679,794.79
FLINTSHIRE												
Chemist	8.50	139,275	2.00	17.03	0	0.00	1	0	2,748,400	21,007,867.46	4,203,636.95	23,770,170.09
Total: This Month	8.50	139,275	2.00	17.03	0	0.00	1	0	2,748,400	21,007,867.46	4,203,636.95	23,770,170.09
GWYNEDD												
Chemist	7.62	92,299	1.93	14.66	0	0.00	0	0	1,766,848	11,648,254.09	2,912,751.86	13,789,647.36

Dispensing Data: Chemists and Appliance Contractors – October 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	7.62	92,299	1.93	14.66	0	0.00	0	0	1,766,848	11,648,254.09	2,912,751.86	13,789,647.36
WREXHAM												
Chemist	7.93	139,070	1.86	14.76	0	0.00	0	0	2,558,247	17,940,058.39	4,030,687.15	20,757,568.91
<i>Total: This Month</i>	7.93	139,070	1.86	14.76	0	0.00	0	0	2,558,247	17,940,058.39	4,030,687.15	20,757,568.91
SWANSEA												
Chemist	7.98	252,326	2.14	17.04	0	0.00	0	0	5,394,591	37,922,145.32	8,342,135.61	43,677,984.96
<i>Total: This Month</i>	7.98	252,326	2.14	17.04	0	0.00	0	0	5,394,591	37,922,145.32	8,342,135.61	43,677,984.96
NEATH/PORT TALBOT												
Chemist	7.88	138,097	2.42	19.07	0	0.00	0	0	3,313,834	23,205,822.17	5,018,452.73	26,633,128.07
<i>Total: This Month</i>	7.88	138,097	2.42	19.07	0	0.00	0	0	3,313,834	23,205,822.17	5,018,452.73	26,633,128.07
BRIDGEND LOCALITY												
Chemist	8.44	85,734	3.94	33.27	0	0.00	1	0	3,381,261	25,939,455.65	5,133,610.62	29,261,067.55
<i>Total: This Month</i>	8.44	85,734	3.94	33.27	0	0.00	1	0	3,381,261	25,939,455.65	5,133,610.62	29,261,067.55
ALL LHBS												
Appliance Ctr	104.49	2,971,771	0.00	0.38	0	0.00	0	0	107,042	8,291,393.76	708,414.70	10,940,839.62
ALL LHBS												
Chemist	8.20	2,971,771	2.17	17.80	0	0.00	4	0	64,271,413	470,782,028.71	98,943,933.08	537,702,185.72
<i>Total: This Month</i>	8.36	2,971,771	2.17	18.17	0	0.00	4	0	64,378,455	479,073,422.47	99,652,347.78	548,643,025.34
ALL LHBS: JAN - OCT												
Both contractors	8.52	2,969,976	21.68	184.73	0	0.00	33	0	64,378,455	479,073,422.47	99,652,347.78	548,643,025.34
<i>Total: Year to Date</i>	8.52	2,969,976	21.68	184.73	0	0.00	33	0	64,378,455	479,073,422.47	99,652,347.78	548,643,025.34

Advanced Dispensing Data: Chemists and Appliance Contractors – October 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - October 2021</i>														
Total	30,842,03	63,672,951	64,378,455	479,073,422.47	34,116,019.80	7.12%	444,957,402.67	0.00	0.00%	99,652,347.78	2,092,243.73	0.00	1,941,031.1	548,643,025.34
Average	–	–	£2.09	7.44	0.53	–	6.91	0.00	–	1.55	0.03	0.00	0.03	8.52

Advanced Dispensing Data – October 2021

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: October 2021										
Chemist	2,971,771	2.17	17.80	0	0	0.00	4	0.00%	0	0.00%
Appliance Ctr	2,971,771	0.00	0.38	0	0	0.00	0	0.00%	0	0.00%
Combined	2,971,771	2.17	18.17	0	0	0.00	4	0.00%	0	0.00%
Annually: January - October 2021										
Chemist	2,971,771	21.63	180.94	0	0	0.00	33	0.00%	0	0.00%
Appliance Ctr	2,971,771	0.04	3.68	0	0	0.00	0	0.00%	0	0.00%
Combined	2,971,771	21.66	184.62	0	0	0.00	33	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – October 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,113,107	6,383,382	6,451,743	45,988,924.73	3,233,176.35	7.03%	42,755,748.38	0.00	0.00%	9,913,710.34	0.00	0.00	52,882,712.71
Average	-	-	2.07	7.13	0.50	-	6.63	0.00	-	1.54	0.03	0.00	8.20

Appliance Ctr

Total	6,141	10,637	10,761	853,346.17	0.00	0.00%	853,346.17	0.00	0.00%	71,886.07	0.00	199,182.93	1,124,415.17
Average	-	-	1.75	79.30	0.00	-	79.30	0.00	-	6.68	0.00	18.51	104.49

Combined Monthly: October 2021

Total	3,119,248	6,394,019	6,462,504	46,842,270.90	3,233,176.35	6.90%	43,609,094.55	0.00	0.00%	9,985,596.41	213,253.99	0.00	199,182.93	54,007,127.88
Average	-	-	£2.07	7.25	0.50	-	6.75	0.00	-	1.55	0.03	0.00	8.36	

Chemist

Total	30,781,28	63,567,528	64,271,413	470,782,028.71	34,116,019.80	7.24%	436,666,008.91	0.00	0.00%	98,943,933.08	0.00	0.00	537,702,185.72
Average	-	-	2.09	7.32	0.53	-	6.79	0.00	-	1.54	0.03	0.00	8.37

Appliance Ctr

Total	60,757	105,423	107,042	8,291,393.76	0.00	0.00%	8,291,393.76	0.00	0.00%	708,414.70	0.00	1,941,031.1	10,940,839.62
Average	-	-	1.76	77.46	0.00	-	77.46	0.00	-	6.62	0.00	18.13	102.21

Dispensing Data: Personal Administration – October 2021

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
October													
Totals	321,325	321,936	323,084	–	3,704,861.59	374,272.75	3,330,588.84	0.00	623,214.70	0.00	0.00	666,117.77	4,610,715.75
Averages	–	–	1.01	0.00%	11.47	1.16	10.31	0.00	1.93	0.00	0.00	2.06	14.27
Jan - Oct													
Totals	633,938	639,572	650,519	–	8,018,438.03	632,191.21	7,386,246.82	0.00	1,431,161.05	0.00	0.00	1,477,249.70	10,281,886.29
Averages	–	–	1.03	0.00%	12.33	0.97	11.35	0.00	2.20	0.00	0.00	2.27	15.81

Board Letter – Total Accounts for October 2021

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	175,957	174,353	1,132,792.35	265,005.14	5,004.17	0.00	0.00	10,418.77	1,413,220.43
CAERPHILLY	417,131	414,193	2,919,994.27	645,096.87	12,192.98	0.00	0.00	40,404.23	3,617,688.35
MONMOUTH	233,244	231,763	1,531,661.29	373,269.20	4,982.52	0.00	0.00	39,685.04	1,949,598.05
NEWPORT	339,281	336,558	2,284,787.80	523,397.61	12,279.55	0.00	0.00	37,551.48	2,858,016.44
TORFAEN	254,636	253,168	1,649,531.81	381,655.67	8,491.46	0.00	0.00	22,447.48	2,062,126.42
MERTHYR TYDFIL	155,236	152,754	1,055,927.71	237,969.55	4,694.04	0.00	0.00	11,667.47	1,310,258.77
RHONDDA CYNON	617,326	609,255	4,055,076.39	952,755.98	20,543.34	0.00	0.00	43,202.53	5,071,578.24
THE VALE OF	254,554	253,148	2,054,902.60	411,827.75	7,699.63	0.00	0.00	64,475.10	2,538,905.08
CARDIFF	683,641	678,571	5,548,962.22	1,126,811.47	20,426.92	0.00	0.00	233,229.01	6,929,429.62
CARMARTHENSHIRE	481,397	476,325	3,297,693.43	747,989.17	15,252.17	0.00	0.00	62,480.33	4,123,415.10
CEREDIGION	167,574	166,062	1,129,391.77	264,196.87	5,960.33	0.00	0.00	19,613.60	1,419,162.57
PEMBROKESHIRE	274,088	271,733	2,053,816.59	437,461.65	7,905.64	0.00	0.00	42,350.75	2,541,534.63
POWYS	301,720	299,246	2,038,588.71	497,432.83	5,393.24	0.00	0.00	57,292.14	2,598,706.92
YNYS MON	173,943	172,146	1,095,789.80	281,884.53	3,730.78	0.00	0.00	36,641.33	1,418,046.44
CONWY	279,377	276,330	1,795,745.23	438,359.93	7,728.06	0.00	0.00	37,549.62	2,279,382.84
DENBIGHSHIRE	264,623	262,099	1,700,027.05	419,512.12	6,481.09	0.00	0.00	27,865.58	2,153,885.84
FLINTSHIRE	332,360	329,503	2,316,234.72	524,431.49	8,405.15	0.00	0.00	45,713.31	2,894,784.67
GWYNEDD	252,730	250,046	1,531,839.36	426,312.38	5,447.56	0.00	0.00	41,797.73	2,005,397.03
WREXHAM	281,160	275,213	1,820,962.91	447,172.70	8,391.64	0.00	0.00	28,499.73	2,305,026.98
SWANSEA	570,728	563,632	3,781,270.04	894,626.78	19,111.45	0.00	0.00	67,306.14	4,762,314.41
NEATH/PORT TALBOT	354,466	351,099	2,314,308.68	542,867.53	12,009.75	0.00	0.00	37,527.35	2,906,713.31
BRIDGEND LOCALITY	371,981	369,151	2,655,180.29	575,375.79	11,122.52	0.00	0.00	51,829.88	3,293,508.48
Total	7,237,153	7,166,348	49,764,485.02	11,415,413.01	213,253.99	0.00	0.00	1,059,548.60	62,452,700.62
Appliance Contractors									
THE VALE OF	1,646	1,646	157,969.30	12,542.83	0.00	0.00	0.00	37,135.31	207,647.44
CARDIFF	9,115	8,991	695,376.87	59,343.24	0.00	0.00	0.00	162,047.62	916,767.73
Total	10,761	10,637	853,346.17	71,886.07	0.00	0.00	0.00	199,182.93	1,124,415.17
Doctors									
BLAENAU GWENT	5,386	5,359	52,093.73	10,402.57	0.00	0.00	0.00	10,418.77	72,915.07
CAERPHILLY	20,343	20,221	201,802.82	39,257.88	0.00	0.00	0.00	40,404.23	281,464.93
MONMOUTH	64,621	64,458	428,363.39	116,292.74	0.00	0.00	0.00	39,685.04	584,341.17
NEWPORT	18,115	18,063	187,640.68	34,965.03	0.00	0.00	0.00	37,551.48	260,157.19
TORFAEN	13,284	13,247	121,656.62	25,218.56	0.00	0.00	0.00	22,447.48	169,322.66
MERTHYR TYDFIL	8,215	8,203	70,293.37	15,355.33	0.00	0.00	0.00	11,667.47	97,316.17
RHONDDA CYNON	20,622	20,540	210,873.08	39,809.65	0.00	0.00	0.00	43,202.53	293,885.26
THE VALE OF	13,584	13,522	136,712.45	26,108.89	0.00	0.00	0.00	27,339.79	190,161.13
CARDIFF	36,457	36,332	355,805.35	70,600.79	0.00	0.00	0.00	71,181.39	497,587.53
CARMARTHENSHIRE	39,326	39,133	371,408.85	74,730.57	0.00	0.00	0.00	62,480.33	508,619.75
CEREDIGION	14,257	14,200	131,342.19	27,030.77	0.00	0.00	0.00	19,613.60	177,986.56
PEMBROKESHIRE	35,756	35,623	289,978.92	65,085.96	0.00	0.00	0.00	42,350.75	397,415.63

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	114,395	114,070	787,516.43	204,346.76	0.00	0.00	0.00	57,292.14	1,049,155.33
YNYS MON	53,791	53,679	364,261.41	97,668.23	0.00	0.00	0.00	36,641.33	498,570.97
CONWY	31,293	31,173	256,717.72	58,224.59	0.00	0.00	0.00	37,549.62	352,491.93
DENBIGHSHIRE	48,583	48,470	295,697.18	87,903.72	0.00	0.00	0.00	27,865.58	411,466.48
FLINTSHIRE	53,453	53,365	379,142.50	98,214.80	0.00	0.00	0.00	45,713.31	523,070.61
GWYNEDD	75,010	74,804	475,609.46	134,620.33	0.00	0.00	0.00	41,797.73	652,027.52
WREXHAM	22,276	22,236	182,576.31	40,903.46	0.00	0.00	0.00	28,499.73	251,979.50
SWANSEA	31,610	31,495	332,901.43	61,613.50	0.00	0.00	0.00	67,306.14	461,821.07
NEATH/PORT TALBOT	20,189	20,128	196,881.90	38,215.97	0.00	0.00	0.00	37,527.35	272,625.22
BRIDGEND LOCALITY	34,083	34,008	326,114.68	63,246.50	0.00	0.00	0.00	51,829.88	441,191.06
Total	774,649	772,329	6,155,390.47	1,429,816.60	0.00	0.00	0.00	860,365.67	8,445,572.74

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00