

Dispensing Data: Personal Administration – November 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	621	621	635	0.00	5,178.46	164.16	0.00	5,014.30	1,575.45	0.00	0.00	1,002.85	7,592.60
Caerphilly	1,874	1,930	1,992	0.00	23,799.06	900.90	-174.58	22,723.58	4,942.17	0.00	0.00	4,579.63	32,245.38
Monmouth	242	263	276	0.00	4,520.20	325.92	0.00	4,194.28	684.75	0.00	0.00	838.85	5,717.88
Newport	1,430	1,463	1,518	0.00	19,009.31	1,193.90	0.00	17,815.41	3,766.15	0.00	0.00	3,563.08	25,144.64
Torfaen	715	719	747	0.00	8,795.04	500.00	0.00	8,295.04	1,853.30	0.00	0.00	1,659.00	11,807.34
Merthyr Tydfil	300	333	348	0.00	5,751.27	380.16	0.00	5,371.11	863.39	0.00	0.00	1,074.22	7,308.72
Rhondda Cynon Taff	2,235	2,337	2,412	0.00	31,754.05	1,710.16	0.00	30,043.89	5,984.21	0.00	0.00	6,008.79	42,036.89
The Vale Of	2,188	2,337	2,399	0.00	23,598.99	1,188.07	0.00	22,410.92	5,951.94	0.00	0.00	4,482.17	32,845.03
Cardiff	5,869	6,031	6,112	0.00	49,262.28	2,399.21	0.00	46,863.07	15,163.94	0.00	0.00	9,372.55	71,399.56
Carmarthenshire	1,665	1,750	1,853	0.00	32,984.81	1,637.59	0.00	31,347.22	4,597.31	0.00	0.00	6,269.42	42,213.95
Ceredigion	826	826	885	0.00	20,217.75	1,104.99	0.00	19,112.76	2,195.70	0.00	0.00	3,822.55	25,131.01
Pembrokeshire	526	536	577	0.00	13,046.66	757.30	0.00	12,289.36	1,431.53	0.00	0.00	2,457.87	16,178.76
Powys	198	203	217	0.00	4,737.02	228.38	0.00	4,508.64	538.39	0.00	0.00	901.74	5,948.77
Ynys Mon	230	236	252	0.00	5,853.82	347.13	0.00	5,506.69	625.21	0.00	0.00	1,101.35	7,233.25
Conwy	1,143	1,133	1,179	0.00	18,521.74	1,030.39	0.00	17,491.35	2,925.13	0.00	0.00	3,498.27	23,914.75
Denbighshire	610	673	675	0.00	5,458.07	173.04	0.00	5,285.03	1,674.68	0.00	0.00	1,057.00	8,016.71
Flintshire	618	635	641	0.00	6,017.80	247.53	0.00	5,770.27	1,590.31	0.00	0.00	1,154.03	8,514.61
Gwynedd	506	515	543	0.00	9,470.34	477.18	0.00	8,993.16	1,347.18	0.00	0.00	1,798.62	12,138.96
Wrexham	1,111	1,128	1,143	0.00	8,869.45	373.41	0.00	8,496.04	2,835.79	0.00	0.00	1,699.19	13,031.02
Swansea	2,698	2,859	2,960	0.00	43,880.14	2,492.52	0.00	41,387.62	7,343.77	0.00	0.00	8,277.54	57,008.93
Neath/Port Talbot	1,164	1,177	1,226	0.00	19,100.99	904.69	0.00	18,196.30	3,041.73	0.00	0.00	3,639.31	24,877.34
Bridgend Locality	1,287	1,315	1,344	0.00	15,373.50	722.97	0.00	14,650.53	3,334.48	0.00	0.00	2,930.12	20,915.13
Totals	28,056	29,020	29,934	0.00	375,200.75	19,259.60	-174.58	355,766.57	74,266.51	0.00	0.00	71,188.15	501,221.23

Dispensing Data: Dispensing Doctors – November 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	27,320	54,204	54,455	0.00	348,694.34	38,255.90	0.00	310,438.44	120,315.62	0.00	0.00	11,741.86	442,495.92
TORFAEN	1,438	2,627	2,664	0.00	19,343.00	2,044.56	0.00	17,298.44	5,784.08	0.00	0.00	1,572.72	24,655.24
MERTHYR TYDFIL	1,481	3,149	3,155	0.00	21,052.35	2,277.86	0.00	18,774.49	7,111.64	0.00	0.00	739.90	26,626.03
CARMARTHENSHIR	5,082	10,152	10,188	0.00	66,641.07	7,373.35	0.00	59,267.72	22,878.82	0.00	0.00	2,309.44	84,455.98
CEREDIGION	3,062	6,113	6,138	0.00	46,426.30	5,190.46	0.00	41,235.84	13,181.97	0.00	0.00	2,042.28	56,460.09
PEMBROKESHIRE	259	476	476	0.00	2,774.74	164.55	0.00	2,610.19	1,133.36	0.00	0.00	132.29	3,875.84
POWYS	57,663	112,068	112,402	0.00	773,054.70	86,314.55	-695.44	686,044.71	244,746.77	0.00	0.00	24,632.64	955,424.12
YNYS MON	18,499	37,288	37,396	0.00	238,835.42	26,526.31	0.00	212,309.11	82,639.31	0.00	0.00	7,162.70	302,111.12
CONWY	8,444	15,950	16,007	0.00	107,634.54	11,833.85	0.00	95,800.69	35,402.59	0.00	0.00	3,864.67	135,067.95
DENBIGHSHIRE	18,685	35,713	35,886	0.00	243,489.85	26,804.39	0.00	216,685.46	78,923.72	0.00	0.00	8,214.04	303,823.22
FLINTSHIRE	16,348	32,342	32,419	0.00	199,131.25	21,824.84	0.00	177,306.41	71,513.72	0.00	0.00	6,424.71	255,244.84
GWYNEDD	28,059	53,651	53,829	0.00	352,810.45	39,332.45	0.00	313,478.00	117,610.38	0.00	0.00	9,712.21	440,800.59
WREXHAM	5,101	9,777	9,818	0.00	73,701.44	7,979.84	0.00	65,721.60	21,285.93	0.00	0.00	2,730.70	89,738.23
NEATH/PORT	1,266	2,636	2,641	0.00	10,459.14	961.19	0.00	9,497.95	5,715.99	0.00	0.00	150.84	15,364.78
BRIDGEND	4,901	10,243	10,263	0.00	70,144.85	7,633.45	0.00	62,511.40	22,822.13	0.00	0.00	1,702.39	87,035.92
Totals	197,608	386,389	387,737	0.00	2,574,193.44	284,517.55	-695.44	2,288,980.45	851,066.03	0.00	0.00	83,133.39	3,223,179.87

Prescription Analysis – November 2025

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	162,253	0	162,253	0	1,337,991.94	0.00	1,337,991.94
CAERPHILLY	406,543	0	406,543	0	3,577,738.26	0.00	3,577,738.26
MONMOUTH	161,770	0	161,770	0	1,360,911.01	91.88	1,361,002.89
NEWPORT	327,068	0	327,068	0	2,828,312.48	41.15	2,828,353.63
TORFAEN	230,823	0	230,823	0	1,865,677.04	1.04	1,865,678.08
MERTHYR TYDFIL	141,883	0	141,883	0	1,040,106.46	0.00	1,040,106.46
RHONDDA CYNON TAFF	579,912	0	579,912	0	4,420,366.82	147.36	4,420,514.18
THE VALE OF GLAMORGAN	220,015	0	220,015	0	2,363,534.59	0.00	2,363,534.59
CARDIFF	631,898	0	631,898	0	6,621,081.98	106.78	6,621,188.76
CARMARTHENSHIRE	437,015	0	437,015	0	3,357,848.11	0.00	3,357,848.11
CEREDIGION	167,484	0	167,484	0	1,303,590.08	40.96	1,303,631.04
PEMBROKESHIRE	244,825	0	244,825	0	2,225,427.20	0.00	2,225,427.20
POWYS	190,613	0	190,613	0	1,534,327.80	2,294.26	1,536,622.06
YNYS MON	119,892	0	119,892	0	881,926.00	19.50	881,945.50
CONWY	235,958	0	235,958	0	1,896,954.01	121.11	1,897,075.12
DENBIGHSHIRE	218,794	0	218,794	0	1,848,467.28	2.00	1,848,469.28
FLINTSHIRE	284,593	0	284,593	0	2,401,362.24	1,184.62	2,402,546.86
GWYNEDD	165,704	0	165,704	0	1,287,460.01	64.04	1,287,524.05
WREXHAM	254,325	0	254,325	0	2,095,322.27	123.38	2,095,445.65
SWANSEA	531,024	0	531,024	0	4,436,956.88	0.00	4,436,956.88
NEATH/PORT TALBOT	324,681	0	324,681	0	2,494,831.32	0.00	2,494,831.32
BRIDGEND LOCALITY	350,924	0	350,924	0	2,856,495.75	16.59	2,856,512.34
Totals	6,387,997	0	6,387,997	0	54,036,689.53	4,254.67	54,040,944.20

Dispensing Data: Chemists and Appliance Contractors – November 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	76,496	160,922	162,253	2.10	1,338,066.13	68,010.40	1,270,055.73	0.00	264,999.54	4,588.72	0.00	0.00	1,539,643.99
Total: This Month	16	76,496	160,922	162,253	2.10	1,338,066.13	68,010.40	1,270,055.73	0.00	264,999.54	4,588.72	0.00	0.00	1,539,643.99
CAERPHILLY														
Chemist	39	200,363	404,136	406,543	2.02	3,576,073.27	186,607.88	3,389,465.39	0.00	662,319.09	12,601.32	0.00	0.00	4,064,385.80
Total: This Month	39	200,363	404,136	406,543	2.02	3,576,073.27	186,607.88	3,389,465.39	0.00	662,319.09	12,601.32	0.00	0.00	4,064,385.80
MONMOUTH														
Chemist	18	81,415	160,394	161,770	1.97	1,361,332.89	70,121.09	1,291,211.80	0.00	266,306.91	4,502.56	0.00	0.00	1,562,021.27
Total: This Month	18	81,415	160,394	161,770	1.97	1,361,332.89	70,121.09	1,291,211.80	0.00	266,306.91	4,502.56	0.00	0.00	1,562,021.27
NEWPORT														
Chemist	31	156,698	324,688	327,068	2.07	2,829,656.91	147,778.17	2,681,878.74	0.00	532,742.98	11,581.62	0.00	0.00	3,226,203.34
Total: This Month	31	156,698	324,688	327,068	2.07	2,829,656.91	147,778.17	2,681,878.74	0.00	532,742.98	11,581.62	0.00	0.00	3,226,203.34
TORFAEN														
Chemist	20	108,239	229,117	230,823	2.12	1,868,347.50	97,965.58	1,770,381.92	0.00	373,412.13	7,629.30	0.00	0.00	2,151,423.35
Total: This Month	20	108,239	229,117	230,823	2.12	1,868,347.50	97,965.58	1,770,381.92	0.00	373,412.13	7,629.30	0.00	0.00	2,151,423.35
MERTHYR TYDFIL														
Chemist	13	63,324	140,421	141,883	2.22	1,040,126.46	59,074.19	981,052.27	0.00	228,612.07	4,714.04	0.00	0.00	1,214,378.38
Total: This Month	13	63,324	140,421	141,883	2.22	1,040,126.46	59,074.19	981,052.27	0.00	228,612.07	4,714.04	0.00	0.00	1,214,378.38
RHONDDA CYNON TAFF														
Chemist	62	274,664	575,359	579,912	2.09	4,420,703.89	227,830.93	4,192,872.96	0.00	944,887.97	20,128.38	0.00	0.00	5,157,889.31
Total: This Month	62	274,664	575,359	579,912	2.09	4,420,703.89	227,830.93	4,192,872.96	0.00	944,887.97	20,128.38	0.00	0.00	5,157,889.31
THE VALE OF GLAMORGAN														
Appliance Ctr	1	847	1,687	1,692	1.99	170,895.99	0.00	170,895.99	0.00	13,067.11	0.00	0.00	39,897.18	223,860.28
THE VALE OF GLAMORGAN														
Chemist	28	112,478	216,765	218,323	1.93	2,192,698.60	113,199.88	2,079,498.72	0.00	368,726.38	6,618.91	0.00	0.00	2,454,844.01
Total: This Month	29	113,325	218,452	220,015	1.93	2,363,594.59	113,199.88	2,250,394.71	0.00	381,793.49	6,618.91	0.00	39,897.18	2,678,704.29

Dispensing Data: Chemists and Appliance Contractors – November 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,745	9,819	10,097	1.71	888,701.16	0.00	888,701.16	0.00	72,692.15	0.00	0.00	204,042.58	1,165,435.89
CARDIFF														
Chemist	72	308,754	618,060	621,801	2.00	5,733,268.67	313,374.04	5,419,894.63	0.00	1,034,360.91	19,305.02	0.00	0.00	6,473,560.56
Total: This Month	75	314,499	627,879	631,898	2.00	6,621,969.83	313,374.04	6,308,595.79	0.00	1,107,053.06	19,305.02	0.00	204,042.58	7,638,996.45
CARMARTHENSHIRE														
Chemist	48	216,000	433,648	437,015	2.01	3,357,941.27	174,232.32	3,183,708.95	0.00	711,754.12	14,256.20	0.00	0.00	3,909,719.27
Total: This Month	48	216,000	433,648	437,015	2.01	3,357,941.27	174,232.32	3,183,708.95	0.00	711,754.12	14,256.20	0.00	0.00	3,909,719.27
CEREDIGION														
Chemist	18	81,677	166,179	167,484	2.03	1,258,900.95	67,432.29	1,191,468.66	0.00	273,852.29	6,616.41	0.00	0.00	1,471,937.36
Total: This Month	18	81,677	166,179	167,484	2.03	1,258,900.95	67,432.29	1,191,468.66	0.00	273,852.29	6,616.41	0.00	0.00	1,471,937.36
PEMBROKESHIRE														
Chemist	29	125,007	243,383	244,825	1.95	2,225,515.67	109,942.43	2,115,573.24	0.00	407,624.00	7,301.22	0.00	0.00	2,530,498.46
Total: This Month	29	125,007	243,383	244,825	1.95	2,225,515.67	109,942.43	2,115,573.24	0.00	407,624.00	7,301.22	0.00	0.00	2,530,498.46
POWYS														
Chemist	23	95,386	189,267	190,613	1.98	1,536,742.06	78,671.30	1,458,070.76	0.00	315,450.61	5,017.29	0.00	0.00	1,778,538.66
Total: This Month	23	95,386	189,267	190,613	1.98	1,536,742.06	78,671.30	1,458,070.76	0.00	315,450.61	5,017.29	0.00	0.00	1,778,538.66
YNYNS MON														
Chemist	13	58,208	118,677	119,892	2.04	882,025.50	50,366.72	831,658.78	0.00	197,053.15	3,497.37	0.00	0.00	1,032,209.30
Total: This Month	13	58,208	118,677	119,892	2.04	882,025.50	50,366.72	831,658.78	0.00	197,053.15	3,497.37	0.00	0.00	1,032,209.30
CONWY														
Chemist	23	114,570	233,808	235,958	2.04	1,897,380.89	106,768.06	1,790,612.83	0.00	381,406.22	7,134.29	0.00	0.00	2,179,153.34
Total: This Month	23	114,570	233,808	235,958	2.04	1,897,380.89	106,768.06	1,790,612.83	0.00	381,406.22	7,134.29	0.00	0.00	2,179,153.34
DENBIGHSHIRE														
Chemist	23	107,081	217,273	218,794	2.03	1,848,534.28	95,614.68	1,752,919.60	0.00	359,405.84	6,967.24	0.00	0.00	2,119,292.68
Total: This Month	23	107,081	217,273	218,794	2.03	1,848,534.28	95,614.68	1,752,919.60	0.00	359,405.84	6,967.24	0.00	0.00	2,119,292.68
FLINTSHIRE														
Chemist	28	148,399	282,376	284,593	1.90	2,403,367.35	131,944.54	2,271,422.81	0.00	461,946.58	8,064.25	0.00	0.00	2,741,433.64
Total: This Month	28	148,399	282,376	284,593	1.90	2,403,367.35	131,944.54	2,271,422.81	0.00	461,946.58	8,064.25	0.00	0.00	2,741,433.64
GWYNEDD														
Chemist	28	86,127	163,892	165,704	1.90	1,288,506.04	69,890.30	1,218,615.74	0.00	283,659.96	4,920.04	0.00	0.00	1,507,195.74

Dispensing Data: Chemists and Appliance Contractors – November 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	86,127	163,892	165,704	1.90	1,288,506.04	69,890.30	1,218,615.74	0.00	283,659.96	4,920.04	0.00	0.00	1,507,195.74
WREXHAM														
Chemist	28	125,085	251,234	254,325	2.01	2,095,445.65	111,688.15	1,983,757.50	0.00	419,918.52	8,020.74	0.00	0.00	2,411,696.76
<i>Total: This Month</i>	28	125,085	251,234	254,325	2.01	2,095,445.65	111,688.15	1,983,757.50	0.00	419,918.52	8,020.74	0.00	0.00	2,411,696.76
SWANSEA														
Chemist	56	266,675	526,440	531,024	1.97	4,434,371.86	222,539.61	4,211,832.25	0.00	877,303.02	17,925.08	0.00	0.00	5,107,060.35
<i>Total: This Month</i>	56	266,675	526,440	531,024	1.97	4,434,371.86	222,539.61	4,211,832.25	0.00	877,303.02	17,925.08	0.00	0.00	5,107,060.35
NEATH/PORT TALBOT														
Chemist	34	162,543	322,409	324,681	1.98	2,531,308.94	132,073.48	2,399,235.46	0.00	532,540.32	11,328.96	0.00	0.00	2,943,104.74
<i>Total: This Month</i>	34	162,543	322,409	324,681	1.98	2,531,308.94	132,073.48	2,399,235.46	0.00	532,540.32	11,328.96	0.00	0.00	2,943,104.74
BRIDGEND LOCALITY														
Chemist	32	159,756	348,899	350,924	2.18	2,862,826.61	150,891.18	2,711,935.43	0.00	570,163.87	11,262.95	0.00	0.00	3,293,362.25
<i>Total: This Month</i>	32	159,756	348,899	350,924	2.18	2,862,826.61	150,891.18	2,711,935.43	0.00	570,163.87	11,262.95	0.00	0.00	3,293,362.25
ALL LHBS														
Appliance Ctr	4	6,592	11,506	11,789	1.75	1,059,597.15	0.00	1,059,597.15	0.00	85,759.26	0.00	0.00	243,939.76	1,389,296.17
ALL LHBS														
Chemist	682	3,128,945	6,327,347	6,376,208	2.02	52,983,141.39	2,786,017.22	50,197,124.17	0.00	10,468,446.48	203,981.91	0.00	0.00	60,869,552.56
<i>Total: This Month</i>	686	3,135,537	6,338,853	6,387,997	2.02	54,042,738.54	2,786,017.22	51,256,721.32	0.00	10,554,205.74	203,981.91	0.00	243,939.76	62,258,848.73
ALL LHBS: JAN - NOV														
Both contractors	7,688	36,568,69	73,068,134	73,640,994	2.00	611,992,647.83	34,849,124.90	577,143,522.93	0.00	119,547,210.6	2,374,457.71	0.00	2,497,595.86	701,562,787.12
<i>Total: Year to Date</i>	7,688	36,568,69	73,068,134	73,640,994	2.00	611,992,647.83	34,849,124.90	577,143,522.93	0.00	119,547,210.6	2,374,457.71	0.00	2,497,595.86	701,562,787.12

Dispensing Data: Chemists and Appliance Contractors – November 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.49	72,492	2.24	21.24	0	0.00	0	0	1,924,526	15,924,362.37	3,080,333.24	18,184,539.21	
<i>Total: This Month</i>	9.49	72,492	2.24	21.24	0	0.00	0	0	1,924,526	15,924,362.37	3,080,333.24	18,184,539.21	
CAERPHILLY													
Chemist	10.00	186,822	2.18	21.76	0	0.00	0	0	4,730,906	41,601,158.38	7,621,169.71	47,022,477.78	
<i>Total: This Month</i>	10.00	186,822	2.18	21.76	0	0.00	0	0	4,730,906	41,601,158.38	7,621,169.71	47,022,477.78	
MONMOUTH													
Chemist	9.66	79,515	2.03	19.64	0	0.00	0	0	1,918,970	16,009,800.22	3,100,344.84	18,271,810.80	
<i>Total: This Month</i>	9.66	79,515	2.03	19.64	0	0.00	0	0	1,918,970	16,009,800.22	3,100,344.84	18,271,810.80	
NEWPORT													
Chemist	9.86	169,798	1.93	19.00	0	0.00	0	0	3,730,971	32,122,642.93	6,008,113.06	36,446,990.41	
<i>Total: This Month</i>	9.86	169,798	1.93	19.00	0	0.00	0	0	3,730,971	32,122,642.93	6,008,113.06	36,446,990.41	
TORFAEN													
Chemist	9.32	97,171	2.38	22.14	0	0.00	0	0	2,646,693	21,583,206.79	4,242,661.63	24,683,213.62	
<i>Total: This Month</i>	9.32	97,171	2.38	22.14	0	0.00	0	0	2,646,693	21,583,206.79	4,242,661.63	24,683,213.62	
MERTHYR TYDFIL													
Chemist	8.56	60,526	2.34	20.06	0	0.00	0	0	1,651,921	12,354,423.44	2,616,293.44	14,277,028.99	
<i>Total: This Month</i>	8.56	60,526	2.34	20.06	0	0.00	0	0	1,651,921	12,354,423.44	2,616,293.44	14,277,028.99	
RHONDDA CYNON TAFF													
Chemist	8.89	247,695	2.34	20.82	0	0.00	0	0	6,862,740	51,733,436.80	10,996,735.81	60,012,334.02	
<i>Total: This Month</i>	8.89	247,695	2.34	20.82	0	0.00	0	0	6,862,740	51,733,436.80	10,996,735.81	60,012,334.02	
THE VALE OF GLAMORGAN Appliance Ctr	132.31	136,746	0.01	1.64	0	0.00	0	0	20,810	2,054,565.29	160,160.40	2,692,564.79	
THE VALE OF GLAMORGAN Chemist	11.24	136,746	1.60	17.95	0	0.00	0	0	2,575,082	25,133,137.90	4,252,598.50	28,002,266.26	
<i>Total: This Month</i>	12.18	136,746	1.61	19.59	0	0.00	0	0	2,595,892	27,187,703.19	4,412,758.90	30,694,831.05	

Dispensing Data: Chemists and Appliance Contractors – November 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	115.42	405,461	0.02	2.87	0	0.00	0	0	98,070	8,772,481.23	710,999.90	11,503,237.89	
CARDIFF													
Chemist	10.41	405,461	1.53	15.97	0	0.00	0	0	7,105,867	64,026,473.26	11,604,621.64	71,959,064.43	
<i>Total: This Month</i>	12.09	405,461	1.56	18.84	0	0.00	0	0	7,203,937	72,798,954.49	12,315,621.54	83,462,302.32	
CARMARTHENSHIRE													
Chemist	8.95	191,925	2.28	20.37	0	0.00	0	0	5,006,402	37,544,533.04	8,019,442.75	43,576,905.60	
<i>Total: This Month</i>	8.95	191,925	2.28	20.37	0	0.00	0	0	5,006,402	37,544,533.04	8,019,442.75	43,576,905.60	
CEREDIGION													
Chemist	8.79	91,101	1.84	16.16	0	0.00	0	0	1,774,835	13,668,931.10	2,880,671.94	15,848,247.69	
<i>Total: This Month</i>	8.79	91,101	1.84	16.16	0	0.00	0	0	1,774,835	13,668,931.10	2,880,671.94	15,848,247.69	
PEMBROKESHIRE													
Chemist	10.34	123,248	1.99	20.53	0	0.00	0	0	2,829,257	24,518,313.24	4,595,935.60	27,815,509.00	
<i>Total: This Month</i>	10.34	123,248	1.99	20.53	0	0.00	0	0	2,829,257	24,518,313.24	4,595,935.60	27,815,509.00	
POWYS													
Chemist	9.33	87,189	2.19	20.40	0	0.00	0	0	2,163,205	17,492,423.20	3,522,893.45	20,096,160.28	
<i>Total: This Month</i>	9.33	87,189	2.19	20.40	0	0.00	0	0	2,163,205	17,492,423.20	3,522,893.45	20,096,160.28	
YNYS MON													
Chemist	8.61	46,376	2.59	22.26	0	0.00	0	0	1,366,449	9,929,362.74	2,212,770.40	11,573,826.61	
<i>Total: This Month</i>	8.61	46,376	2.59	22.26	0	0.00	0	0	1,366,449	9,929,362.74	2,212,770.40	11,573,826.61	
CONWY													
Chemist	9.24	109,091	2.16	19.98	0	0.00	0	0	2,735,759	21,280,021.49	4,327,868.70	24,388,911.45	
<i>Total: This Month</i>	9.24	109,091	2.16	19.98	0	0.00	0	0	2,735,759	21,280,021.49	4,327,868.70	24,388,911.45	
DENBIGHSHIRE													
Chemist	9.69	89,329	2.45	23.72	0	0.00	0	0	2,432,098	19,942,027.24	3,939,452.92	22,821,043.85	
<i>Total: This Month</i>	9.69	89,329	2.45	23.72	0	0.00	0	0	2,432,098	19,942,027.24	3,939,452.92	22,821,043.85	
FLINTSHIRE													
Chemist	9.63	141,672	2.01	19.35	0	0.00	0	0	3,176,301	26,449,535.06	5,080,251.65	30,045,483.45	
<i>Total: This Month</i>	9.63	141,672	2.01	19.35	0	0.00	0	0	3,176,301	26,449,535.06	5,080,251.65	30,045,483.45	
GWYNEDD													
Chemist	9.10	97,421	1.70	15.47	0	0.00	0	0	1,944,599	14,780,511.83	3,256,820.56	17,216,065.13	

Dispensing Data: Chemists and Appliance Contractors – November 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	9.10	97,421	1.70	15.47	0	0.00	0	0	1,944,599	14,780,511.83	3,256,820.56	17,216,065.13
WREXHAM												
Chemist	9.48	148,054	1.72	16.29	0	0.00	0	0	2,946,039	23,590,314.09	4,776,891.90	27,070,361.04
<i>Total: This Month</i>	9.48	148,054	1.72	16.29	0	0.00	0	0	2,946,039	23,590,314.09	4,776,891.90	27,070,361.04
SWANSEA												
Chemist	9.62	261,319	2.03	19.54	0	0.00	0	0	6,191,764	49,709,111.77	10,031,961.35	57,115,093.14
<i>Total: This Month</i>	9.62	261,319	2.03	19.54	0	0.00	0	0	6,191,764	49,709,111.77	10,031,961.35	57,115,093.14
NEATH/PORT TALBOT												
Chemist	9.06	139,381	2.33	21.12	0	0.00	0	0	3,789,300	28,904,655.98	6,077,117.76	33,424,191.24
<i>Total: This Month</i>	9.06	139,381	2.33	21.12	0	0.00	0	0	3,789,300	28,904,655.98	6,077,117.76	33,424,191.24
BRIDGEND LOCALITY												
Chemist	9.38	158,535	2.21	20.77	0	0.00	0	0	4,018,430	32,867,218.44	6,431,099.47	37,515,460.44
<i>Total: This Month</i>	9.38	158,535	2.21	20.77	0	0.00	0	0	4,018,430	32,867,218.44	6,431,099.47	37,515,460.44
ALL LHBS												
Appliance Ctr	117.85	3,140,867	0.00	0.44	0	0.00	0	0	118,880	10,827,046.52	871,160.30	14,195,802.68
ALL LHBS												
Chemist	9.55	3,140,867	2.03	19.38	0	0.00	0	0	73,522,114	601,165,601.31	118,676,050.32	687,366,984.44
<i>Total: This Month</i>	9.75	3,140,867	2.03	19.82	0	0.00	0	0	73,640,994	611,992,647.83	119,547,210.62	701,562,787.12
ALL LHBS: JAN - NOV												
Both contractors	9.53	3,125,294	23.56	224.48	0	0.00	16	0	73,640,994	611,992,647.83	119,547,210.62	701,562,787.12
<i>Total: Year to Date</i>	9.53	3,125,294	23.56	224.48	0	0.00	16	0	73,640,994	611,992,647.83	119,547,210.62	701,562,787.12

Advanced Dispensing Data: Chemists and Appliance Contractors – November 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
Combined Annually: January - November 2025														
Total	36,568,69	73,068,134	73,640,994	611,992,647.83	34,849,124.90	5.69%	577,143,522.93	0.00	0.00%	119,547,210.62	2,374,457.71	0.00	2,497,595.8	701,562,787.12
Average	–	–	£2.01	8.31	0.47	–	7.84	0.00	–	1.62	0.03	0.00	0.03	9.53

Advanced Dispensing Data – November 2025

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: November 2025										
Chemist	3,140,867	2.03	19.38	0	0	0.00	0	0.00%	0	0.00%
Appliance Ctr	3,140,867	0.00	0.44	0	0	0.00	0	0.00%	0	0.00%
Combined	3,140,867	2.03	19.82	0	0	0.00	0	0.00%	0	0.00%
Annually: January - November 2025										
Chemist	3,140,867	23.41	218.85	0	0	0.00	16	0.00%	0	0.00%
Appliance Ctr	3,140,867	0.04	4.52	0	0	0.00	0	0.00%	0	0.00%
Combined	3,140,867	23.45	223.37	0	0	0.00	16	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – November 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,128,945	6,327,347	6,376,208	52,983,141.39	2,786,017.22	5.25%	50,197,124.17	0.00	0.00%	10,468,446.48	0.00	0.00	0.00	60,869,552.56
Average	–	–	2.04	8.31	0.44	–	7.87	0.00	–	1.64	0.03	0.00	0.00	9.55

Appliance Ctr

Total	6,592	11,506	11,789	1,059,597.15	0.00	0.00%	1,059,597.15	0.00	0.00%	85,759.26	0.00	0.00	243,939.76	1,389,296.17
Average	–	–	1.79	89.88	0.00	–	89.88	0.00	–	7.27	0.00	0.00	20.69	117.85

Combined Monthly: November 2025

Total	3,135,537	6,338,853	6,387,997	54,042,738.54	2,786,017.22	5.16%	51,256,721.32	0.00	0.00%	10,554,205.74	203,981.91	0.00	243,939.76	62,258,848.73
Average	–	–	£2.04	8.46	0.44	–	8.02	0.00	–	1.65	0.03	0.00	0.04	9.75

Chemist

Total	36,501,22	72,952,073	73,522,114	601,165,601.31	34,849,124.90	5.79%	566,316,476.41	0.00	0.00%	118,676,050.32	0.00	0.00	0.00	687,366,984.44
Average	–	–	2.01	8.18	0.47	–	7.70	0.00	–	1.61	0.03	0.00	0.00	9.35

Appliance Ctr

Total	67,479	116,061	118,880	10,827,046.52	0.00	0.00%	10,827,046.52	0.00	0.00%	871,160.30	0.00	0.00	2,497,595.8	14,195,802.68
Average	–	–	1.76	91.08	0.00	–	91.08	0.00	–	7.33	0.00	0.00	21.01	119.41

Dispensing Data: Personal Administration – November 2025

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
November													
Totals	28,056	29,020	29,934	–	375,200.75	19,259.60	355,941.15	0.00	74,266.51	0.00	0.00	71,188.15	501,221.23
Averages	–	–	1.07	0.00%	12.53	0.64	11.89	0.00	2.48	0.00	0.00	2.38	16.74
Jan - Nov													
Totals	403,093	412,840	425,135	–	5,685,431.47	347,389.37	5,338,042.10	0.00	1,024,944.48	0.00	0.00	1,067,608.00	7,416,789.63
Averages	–	–	1.05	0.00%	13.37	0.82	12.56	0.00	2.41	0.00	0.00	2.51	17.45

Board Letter – Total Accounts for November 2025

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	162,888	161,543	1,275,070.03	266,574.99	4,588.72	0.00	0.00	1,002.85	1,547,236.59
CAERPHILLY	408,535	406,066	3,412,188.97	667,261.26	12,601.32	0.00	0.00	4,579.63	4,096,631.18
MONMOUTH	216,501	214,861	1,605,844.52	387,307.28	4,502.56	0.00	0.00	12,580.71	2,010,235.07
NEWPORT	328,586	326,151	2,699,694.15	536,509.13	11,581.62	0.00	0.00	3,563.08	3,251,347.98
TORFAEN	234,234	232,463	1,795,975.40	381,049.51	7,629.30	0.00	0.00	3,231.72	2,187,885.93
MERTHYR TYDFIL	145,386	143,903	1,005,197.87	236,587.10	4,714.04	0.00	0.00	1,814.12	1,248,313.13
RHONDDA CYNON	582,324	577,696	4,222,916.85	950,872.18	20,128.38	0.00	0.00	6,008.79	5,199,926.20
THE VALE OF	222,414	220,789	2,272,805.63	387,745.43	6,618.91	0.00	0.00	44,379.35	2,711,549.32
CARDIFF	638,010	633,910	6,355,458.86	1,122,217.00	19,305.02	0.00	0.00	213,415.13	7,710,396.01
CARMARTHENSHIRE	449,056	445,550	3,274,323.89	739,230.25	14,256.20	0.00	0.00	8,578.86	4,036,389.20
CEREDIGION	174,507	173,118	1,251,817.26	289,229.96	6,616.41	0.00	0.00	5,864.83	1,553,528.46
PEMBROKESHIRE	245,878	244,395	2,130,472.79	410,188.89	7,301.22	0.00	0.00	2,590.16	2,550,553.06
POWYS	303,232	301,538	2,148,624.11	560,735.77	5,017.29	0.00	0.00	25,534.38	2,739,911.55
YNYS MON	157,540	156,201	1,049,474.58	280,317.67	3,497.37	0.00	0.00	8,264.05	1,341,553.67
CONWY	253,144	250,891	1,903,904.87	419,733.94	7,134.29	0.00	0.00	7,362.94	2,338,136.04
DENBIGHSHIRE	255,355	253,659	1,974,890.09	440,004.24	6,967.24	0.00	0.00	9,271.04	2,431,132.61
FLINTSHIRE	317,653	315,353	2,454,499.49	535,050.61	8,064.25	0.00	0.00	7,578.74	3,005,193.09
GWYNEDD	220,076	218,058	1,541,086.90	402,617.52	4,920.04	0.00	0.00	11,510.83	1,960,135.29
WREXHAM	265,286	262,139	2,057,975.14	444,040.24	8,020.74	0.00	0.00	4,429.89	2,514,466.01
SWANSEA	533,984	529,299	4,253,219.87	884,646.79	17,925.08	0.00	0.00	8,277.54	5,164,069.28
NEATH/PORT TALBOT	328,548	326,222	2,426,929.71	541,298.04	11,328.96	0.00	0.00	3,790.15	2,983,346.86
BRIDGEND LOCALITY	362,531	360,457	2,789,097.36	596,320.48	11,262.95	0.00	0.00	4,632.51	3,401,313.30
Total	6,805,668	6,754,262	53,901,468.34	11,479,538.28	203,981.91	0.00	0.00	398,261.30	65,983,249.83
Appliance Contractors									
THE VALE OF	1,692	1,687	170,895.99	13,067.11	0.00	0.00	0.00	39,897.18	223,860.28
CARDIFF	10,097	9,819	888,701.16	72,692.15	0.00	0.00	0.00	204,042.58	1,165,435.89
Total	11,789	11,506	1,059,597.15	85,759.26	0.00	0.00	0.00	243,939.76	1,389,296.17
Doctors									
BLAENAU GWENT	635	621	5,014.30	1,575.45	0.00	0.00	0.00	1,002.85	7,592.60
CAERPHILLY	1,992	1,930	22,723.58	4,942.17	0.00	0.00	0.00	4,579.63	32,245.38
MONMOUTH	54,731	54,467	314,632.72	121,000.37	0.00	0.00	0.00	12,580.71	448,213.80
NEWPORT	1,518	1,463	17,815.41	3,766.15	0.00	0.00	0.00	3,563.08	25,144.64
TORFAEN	3,411	3,346	25,593.48	7,637.38	0.00	0.00	0.00	3,231.72	36,462.58
MERTHYR TYDFIL	3,503	3,482	24,145.60	7,975.03	0.00	0.00	0.00	1,814.12	33,934.75
RHONDDA CYNON	2,412	2,337	30,043.89	5,984.21	0.00	0.00	0.00	6,008.79	42,036.89
THE VALE OF	2,399	2,337	22,410.92	5,951.94	0.00	0.00	0.00	4,482.17	32,845.03
CARDIFF	6,112	6,031	46,863.07	15,163.94	0.00	0.00	0.00	9,372.55	71,399.56
CARMARTHENSHIRE	12,041	11,902	90,614.94	27,476.13	0.00	0.00	0.00	8,578.86	126,669.93
CEREDIGION	7,023	6,939	60,348.60	15,377.67	0.00	0.00	0.00	5,864.83	81,591.10
PEMBROKESHIRE	1,053	1,012	14,899.55	2,564.89	0.00	0.00	0.00	2,590.16	20,054.60

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	112,619	112,271	690,553.35	245,285.16	0.00	0.00	0.00	25,534.38	961,372.89
YNYS MON	37,648	37,524	217,815.80	83,264.52	0.00	0.00	0.00	8,264.05	309,344.37
CONWY	17,186	17,083	113,292.04	38,327.72	0.00	0.00	0.00	7,362.94	158,982.70
DENBIGHSHIRE	36,561	36,386	221,970.49	80,598.40	0.00	0.00	0.00	9,271.04	311,839.93
FLINTSHIRE	33,060	32,977	183,076.68	73,104.03	0.00	0.00	0.00	7,578.74	263,759.45
GWYNEDD	54,372	54,166	322,471.16	118,957.56	0.00	0.00	0.00	11,510.83	452,939.55
WREXHAM	10,961	10,905	74,217.64	24,121.72	0.00	0.00	0.00	4,429.89	102,769.25
SWANSEA	2,960	2,859	41,387.62	7,343.77	0.00	0.00	0.00	8,277.54	57,008.93
NEATH/PORT TALBOT	3,867	3,813	27,694.25	8,757.72	0.00	0.00	0.00	3,790.15	40,242.12
BRIDGEND LOCALITY	11,607	11,558	77,161.93	26,156.61	0.00	0.00	0.00	4,632.51	107,951.05
Total	417,671	415,409	2,644,747.02	925,332.54	0.00	0.00	0.00	154,321.54	3,724,401.10

Oxygen Concentrator Service									
BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00