

## Dispensing Data: Personal Administration – November 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	3,178	3,181	3,207	0.00	42,281.62	3,268.81	0.00	39,012.81	7,738.17	0.00	0.00	7,802.57	54,553.55
Caerphilly	9,855	9,948	10,025	0.00	136,070.35	11,797.68	0.00	124,272.67	24,135.57	0.00	0.00	24,854.53	173,262.77
Monmouth	253	268	292	0.00	6,462.88	520.92	0.00	5,941.96	714.23	0.00	0.00	1,188.40	7,844.59
Newport	6,747	6,775	6,840	0.00	102,789.36	9,114.81	0.00	93,674.55	16,578.61	0.00	0.00	18,734.89	128,988.05
Torfaen	4,016	4,032	4,053	0.00	50,615.22	4,498.07	0.00	46,117.15	9,837.56	0.00	0.00	9,223.44	65,178.15
Merthyr Tydfil	1,497	1,500	1,515	0.00	21,133.49	1,984.33	0.00	19,149.16	3,635.32	0.00	0.00	3,829.84	26,614.32
Rhondda Cynon Taff	10,474	10,616	10,699	0.00	144,011.36	13,175.30	0.00	130,836.06	25,531.76	0.00	0.00	26,167.21	182,535.03
The Vale Of	8,133	8,249	8,309	0.00	146,485.90	14,779.30	0.00	131,706.60	19,920.85	0.00	0.00	26,341.32	177,968.77
Cardiff	14,873	14,983	15,078	0.00	179,198.64	13,935.00	0.00	165,263.64	36,651.99	0.00	0.00	33,052.77	234,968.40
Carmarthenshire	7,112	7,201	7,350	0.00	128,016.13	11,163.81	0.00	116,852.32	17,959.34	0.00	0.00	23,370.41	158,182.07
Ceredigion	6,821	6,835	6,907	0.00	101,808.98	9,521.62	-90.02	92,197.34	16,708.79	0.00	0.00	18,457.46	127,363.59
Pembrokeshire	2,962	2,984	3,043	0.00	48,168.17	4,134.63	0.00	44,033.54	7,326.77	0.00	0.00	8,806.70	60,167.01
Powys	2,765	2,773	2,798	0.00	41,959.51	3,977.46	0.00	37,982.05	6,506.61	0.00	0.00	7,596.42	52,085.08
Ynys Mon	562	566	582	0.00	9,807.48	715.27	0.00	9,092.21	1,423.56	0.00	0.00	1,818.45	12,334.22
Conwy	5,803	5,854	5,874	0.00	75,440.63	6,572.33	0.00	68,868.30	14,092.21	0.00	0.00	13,773.67	96,734.18
Denbighshire	2,861	2,893	2,899	0.00	38,543.90	3,187.78	0.00	35,356.12	6,897.08	0.00	0.00	7,071.21	49,324.41
Flintshire	4,277	4,294	4,308	0.00	56,338.72	4,643.06	0.00	51,695.66	10,355.29	0.00	0.00	10,339.13	72,390.08
Gwynedd	6,567	6,581	6,620	0.00	92,534.86	9,018.25	-944.64	82,571.97	15,707.49	0.00	0.00	16,703.31	114,982.77
Wrexham	8,261	8,273	8,281	0.00	104,799.93	9,548.57	0.00	95,251.36	19,969.55	0.00	0.00	19,050.27	134,271.18
Swansea	11,505	11,653	11,738	0.00	156,293.21	12,533.80	0.00	143,759.41	28,454.12	0.00	0.00	28,751.87	200,965.40
Neath/Port Talbot	5,356	5,373	5,429	0.00	77,133.39	6,107.08	0.00	71,026.31	13,083.13	0.00	0.00	14,205.27	98,314.71
Bridgend Locality	6,261	6,297	6,356	0.00	86,555.56	7,729.59	-1,226.50	77,599.47	15,064.31	0.00	0.00	15,765.14	108,428.92
<b>Totals</b>	<b>130,139</b>	<b>131,129</b>	<b>132,203</b>	<b>0.00</b>	<b>1,846,449.29</b>	<b>161,927.47</b>	<b>-2,261.16</b>	<b>1,682,260.66</b>	<b>318,292.31</b>	<b>0.00</b>	<b>0.00</b>	<b>336,904.28</b>	<b>2,337,457.25</b>

## Dispensing Data: Dispensing Doctors – November 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	32,083	58,129	58,365	0.00	416,562.05	45,973.75	0.00	370,588.30	127,326.69	0.00	0.00	20,938.09	518,853.08
TORFAEN	1,940	3,329	3,347	0.00	24,630.30	2,753.68	0.00	21,876.62	7,220.08	0.00	0.00	2,052.93	31,149.63
MERTHYR TYDFIL	1,305	2,911	2,923	0.00	20,385.51	2,205.72	0.00	18,179.79	6,612.52	0.00	0.00	433.37	25,225.68
CARMARTHENSHIR	8,810	15,994	16,031	0.00	120,573.10	13,473.36	0.00	107,099.74	34,631.54	0.00	0.00	5,534.56	147,265.84
CEREDIGION	3,087	6,399	6,422	0.00	46,289.78	5,175.19	0.00	41,114.59	13,479.11	0.00	0.00	1,081.75	55,675.45
PEMBROKESHIRE	6,771	12,085	12,106	0.00	76,938.23	8,424.71	0.00	68,513.52	26,065.83	0.00	0.00	2,870.18	97,449.53
POWYS	61,538	115,200	115,556	0.00	827,283.52	92,267.55	0.00	735,015.97	248,719.09	0.00	0.00	28,836.09	1,012,571.15
YNYS MON	22,366	43,521	43,655	0.00	293,290.59	32,600.29	0.00	260,690.30	94,769.94	0.00	0.00	10,707.70	366,167.94
CONWY	12,050	19,219	19,308	0.00	161,130.39	17,941.53	0.00	143,188.86	41,841.14	0.00	0.00	11,939.66	196,969.66
DENBIGHSHIRE	21,062	40,785	40,931	0.00	259,319.46	28,768.80	0.00	230,550.66	88,546.46	0.00	0.00	9,316.06	328,413.18
FLINTSHIRE	18,962	35,148	35,228	0.00	264,422.37	29,171.25	0.00	235,251.12	76,640.84	0.00	0.00	15,358.17	327,250.13
GWYNEDD	33,112	60,318	60,514	0.00	399,582.87	44,600.76	0.00	354,982.11	129,849.78	0.00	0.00	15,118.14	499,950.03
WREXHAM	8,427	13,438	13,473	0.00	121,678.09	13,568.34	0.00	108,109.75	29,279.52	0.00	0.00	10,640.21	148,029.48
NEATH/PORT	1,309	2,623	2,631	0.00	12,557.83	1,205.55	0.00	11,352.28	5,714.91	0.00	0.00	450.04	17,517.23
BRIDGEND	6,711	11,972	11,989	0.00	104,437.07	11,676.08	0.00	92,760.99	26,175.76	0.00	0.00	6,318.90	125,255.65
<b>Totals</b>	<b>239,533</b>	<b>441,071</b>	<b>442,479</b>	<b>0.00</b>	<b>3,149,081.16</b>	<b>349,806.56</b>	<b>0.00</b>	<b>2,799,274.60</b>	<b>956,873.21</b>	<b>0.00</b>	<b>0.00</b>	<b>141,595.85</b>	<b>3,897,743.66</b>

# Dispensing Data: Chemists and Appliance Contractors – November 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	86,561	175,679	177,278	2.03	1,395,568.80	80,947.32	1,314,621.48	0.00	297,637.51	5,290.14	0.00	0.00	1,617,549.13
<i>Total: This Month</i>	<b>16</b>	<b>86,561</b>	<b>175,679</b>	<b>177,278</b>	<b>2.03</b>	<b>1,395,568.80</b>	<b>80,947.32</b>	<b>1,314,621.48</b>	<b>0.00</b>	<b>297,637.51</b>	<b>5,290.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617,549.13</b>
CAERPHILLY														
Chemist	41	214,904	427,721	430,696	1.99	3,667,675.10	214,635.56	3,453,039.54	0.00	723,937.42	13,946.76	0.00	0.00	4,190,923.72
<i>Total: This Month</i>	<b>41</b>	<b>214,904</b>	<b>427,721</b>	<b>430,696</b>	<b>1.99</b>	<b>3,667,675.10</b>	<b>214,635.56</b>	<b>3,453,039.54</b>	<b>0.00</b>	<b>723,937.42</b>	<b>13,946.76</b>	<b>0.00</b>	<b>0.00</b>	<b>4,190,923.72</b>
MONMOUTH														
Chemist	18	89,484	173,636	175,338	1.94	1,416,646.20	81,870.91	1,334,775.29	0.00	297,252.47	5,151.31	0.00	0.00	1,637,179.07
<i>Total: This Month</i>	<b>18</b>	<b>89,484</b>	<b>173,636</b>	<b>175,338</b>	<b>1.94</b>	<b>1,416,646.20</b>	<b>81,870.91</b>	<b>1,334,775.29</b>	<b>0.00</b>	<b>297,252.47</b>	<b>5,151.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1,637,179.07</b>
NEWPORT														
Chemist	30	165,047	336,109	338,789	2.04	2,835,577.88	164,172.14	2,671,405.74	0.00	569,369.58	12,335.49	0.00	0.00	3,253,110.81
<i>Total: This Month</i>	<b>30</b>	<b>165,047</b>	<b>336,109</b>	<b>338,789</b>	<b>2.04</b>	<b>2,835,577.88</b>	<b>164,172.14</b>	<b>2,671,405.74</b>	<b>0.00</b>	<b>569,369.58</b>	<b>12,335.49</b>	<b>0.00</b>	<b>0.00</b>	<b>3,253,110.81</b>
TORFAEN														
Chemist	20	118,233	242,261	243,760	2.05	1,901,162.91	113,689.98	1,787,472.93	0.00	408,613.28	8,248.02	0.00	0.00	2,204,334.23
<i>Total: This Month</i>	<b>20</b>	<b>118,233</b>	<b>242,261</b>	<b>243,760</b>	<b>2.05</b>	<b>1,901,162.91</b>	<b>113,689.98</b>	<b>1,787,472.93</b>	<b>0.00</b>	<b>408,613.28</b>	<b>8,248.02</b>	<b>0.00</b>	<b>0.00</b>	<b>2,204,334.23</b>
MERTHYR TYDFIL														
Chemist	13	70,248	147,296	148,564	2.10	1,138,695.85	69,568.39	1,069,127.46	0.00	247,748.30	5,049.61	0.00	0.00	1,321,925.37
<i>Total: This Month</i>	<b>13</b>	<b>70,248</b>	<b>147,296</b>	<b>148,564</b>	<b>2.10</b>	<b>1,138,695.85</b>	<b>69,568.39</b>	<b>1,069,127.46</b>	<b>0.00</b>	<b>247,748.30</b>	<b>5,049.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1,321,925.37</b>
RHONDDA CYNON TAFF														
Chemist	63	295,584	620,387	625,322	2.10	4,681,870.28	279,632.43	4,402,237.85	0.00	1,055,810.13	22,082.19	0.00	0.00	5,480,130.17
<i>Total: This Month</i>	<b>63</b>	<b>295,584</b>	<b>620,387</b>	<b>625,322</b>	<b>2.10</b>	<b>4,681,870.28</b>	<b>279,632.43</b>	<b>4,402,237.85</b>	<b>0.00</b>	<b>1,055,810.13</b>	<b>22,082.19</b>	<b>0.00</b>	<b>0.00</b>	<b>5,480,130.17</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	988	1,824	1,824	1.85	182,496.41	0.00	182,496.41	0.00	14,052.32	0.00	0.00	42,478.72	239,027.45
THE VALE OF GLAMORGAN														
Chemist	29	120,262	232,692	234,098	1.93	2,207,377.57	133,631.02	2,073,746.55	0.00	404,614.00	7,264.55	0.00	0.00	2,485,625.10
<i>Total: This Month</i>	<b>30</b>	<b>121,250</b>	<b>234,516</b>	<b>235,922</b>	<b>1.93</b>	<b>2,389,873.98</b>	<b>133,631.02</b>	<b>2,256,242.96</b>	<b>0.00</b>	<b>418,666.32</b>	<b>7,264.55</b>	<b>0.00</b>	<b>42,478.72</b>	<b>2,724,652.55</b>

# Dispensing Data: Chemists and Appliance Contractors – November 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,743	7,948	8,225	1.68	730,455.24	0.00	730,455.24	0.00	58,846.22	0.00	0.00	168,710.67	958,012.13
CARDIFF														
Chemist	73	326,981	632,897	635,972	1.94	5,510,006.43	348,390.75	5,161,615.68	0.00	1,085,128.79	20,219.77	0.00	0.00	6,266,964.24
<b>Total: This Month</b>	<b>76</b>	<b>331,724</b>	<b>640,845</b>	<b>644,197</b>	<b>1.93</b>	<b>6,240,461.67</b>	<b>348,390.75</b>	<b>5,892,070.92</b>	<b>0.00</b>	<b>1,143,975.01</b>	<b>20,219.77</b>	<b>0.00</b>	<b>168,710.67</b>	<b>7,224,976.37</b>
CARMARTHENSHIRE														
Chemist	48	223,426	435,953	439,788	1.95	3,211,720.53	192,084.83	3,019,635.70	0.00	739,494.02	14,866.17	0.00	0.00	3,773,995.89
<b>Total: This Month</b>	<b>48</b>	<b>223,426</b>	<b>435,953</b>	<b>439,788</b>	<b>1.95</b>	<b>3,211,720.53</b>	<b>192,084.83</b>	<b>3,019,635.70</b>	<b>0.00</b>	<b>739,494.02</b>	<b>14,866.17</b>	<b>0.00</b>	<b>0.00</b>	<b>3,773,995.89</b>
CEREDIGION														
Chemist	19	81,598	160,264	161,556	1.96	1,230,632.45	71,588.68	1,159,043.77	0.00	275,432.64	6,380.34	0.00	0.00	1,440,856.75
<b>Total: This Month</b>	<b>19</b>	<b>81,598</b>	<b>160,264</b>	<b>161,556</b>	<b>1.96</b>	<b>1,230,632.45</b>	<b>71,588.68</b>	<b>1,159,043.77</b>	<b>0.00</b>	<b>275,432.64</b>	<b>6,380.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440,856.75</b>
PEMBROKESHIRE														
Chemist	29	131,981	246,397	247,997	1.87	2,079,495.83	124,475.20	1,955,020.63	0.00	423,400.49	7,878.17	0.00	0.00	2,386,299.29
<b>Total: This Month</b>	<b>29</b>	<b>131,981</b>	<b>246,397</b>	<b>247,997</b>	<b>1.87</b>	<b>2,079,495.83</b>	<b>124,475.20</b>	<b>1,955,020.63</b>	<b>0.00</b>	<b>423,400.49</b>	<b>7,878.17</b>	<b>0.00</b>	<b>0.00</b>	<b>2,386,299.29</b>
POWYS														
Chemist	23	99,598	192,299	194,432	1.93	1,569,766.34	90,597.42	1,479,168.92	0.00	333,264.29	5,258.58	0.00	0.00	1,817,691.79
<b>Total: This Month</b>	<b>23</b>	<b>99,598</b>	<b>192,299</b>	<b>194,432</b>	<b>1.93</b>	<b>1,569,766.34</b>	<b>90,597.42</b>	<b>1,479,168.92</b>	<b>0.00</b>	<b>333,264.29</b>	<b>5,258.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,817,691.79</b>
YNYNS MON														
Chemist	13	62,680	124,888	126,322	1.99	896,146.12	56,370.65	839,775.47	0.00	214,666.37	3,732.29	0.00	0.00	1,058,174.13
<b>Total: This Month</b>	<b>13</b>	<b>62,680</b>	<b>124,888</b>	<b>126,322</b>	<b>1.99</b>	<b>896,146.12</b>	<b>56,370.65</b>	<b>839,775.47</b>	<b>0.00</b>	<b>214,666.37</b>	<b>3,732.29</b>	<b>0.00</b>	<b>0.00</b>	<b>1,058,174.13</b>
CONWY														
Chemist	23	127,512	251,419	253,662	1.97	1,915,321.99	119,704.18	1,795,617.81	0.00	419,424.89	8,046.21	0.00	0.00	2,223,088.91
<b>Total: This Month</b>	<b>23</b>	<b>127,512</b>	<b>251,419</b>	<b>253,662</b>	<b>1.97</b>	<b>1,915,321.99</b>	<b>119,704.18</b>	<b>1,795,617.81</b>	<b>0.00</b>	<b>419,424.89</b>	<b>8,046.21</b>	<b>0.00</b>	<b>0.00</b>	<b>2,223,088.91</b>
DENBIGHSHIRE														
Chemist	23	115,116	215,890	217,812	1.88	1,731,196.00	103,821.83	1,627,374.17	0.00	369,401.46	6,897.45	0.00	0.00	2,003,673.08
<b>Total: This Month</b>	<b>23</b>	<b>115,116</b>	<b>215,890</b>	<b>217,812</b>	<b>1.88</b>	<b>1,731,196.00</b>	<b>103,821.83</b>	<b>1,627,374.17</b>	<b>0.00</b>	<b>369,401.46</b>	<b>6,897.45</b>	<b>0.00</b>	<b>0.00</b>	<b>2,003,673.08</b>
FLINTSHIRE														
Chemist	28	150,737	285,298	287,615	1.89	2,355,184.86	143,834.04	2,211,350.82	0.00	482,742.14	8,521.22	0.00	0.00	2,702,614.18
<b>Total: This Month</b>	<b>28</b>	<b>150,737</b>	<b>285,298</b>	<b>287,615</b>	<b>1.89</b>	<b>2,355,184.86</b>	<b>143,834.04</b>	<b>2,211,350.82</b>	<b>0.00</b>	<b>482,742.14</b>	<b>8,521.22</b>	<b>0.00</b>	<b>0.00</b>	<b>2,702,614.18</b>
GWYNEDD														
Chemist	27	93,853	174,392	177,097	1.86	1,324,439.47	79,667.41	1,244,772.06	0.00	310,623.80	5,361.81	0.00	0.00	1,560,757.67

# Dispensing Data: Chemists and Appliance Contractors – November 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>27</b>	<b>93,853</b>	<b>174,392</b>	<b>177,097</b>	<b>1.86</b>	<b>1,324,439.47</b>	<b>79,667.41</b>	<b>1,244,772.06</b>	<b>0.00</b>	<b>310,623.80</b>	<b>5,361.81</b>	<b>0.00</b>	<b>0.00</b>	<b>1,560,757.67</b>
WREXHAM														
Chemist	28	133,214	267,333	271,261	2.01	2,066,609.56	129,242.81	1,937,366.75	0.00	462,600.58	8,651.05	0.00	0.00	2,408,618.38
<i>Total: This Month</i>	<b>28</b>	<b>133,214</b>	<b>267,333</b>	<b>271,261</b>	<b>2.01</b>	<b>2,066,609.56</b>	<b>129,242.81</b>	<b>1,937,366.75</b>	<b>0.00</b>	<b>462,600.58</b>	<b>8,651.05</b>	<b>0.00</b>	<b>0.00</b>	<b>2,408,618.38</b>
SWANSEA														
Chemist	58	288,603	555,228	561,012	1.92	4,329,742.66	257,112.56	4,072,630.10	0.00	953,390.13	19,516.67	0.00	0.00	5,045,536.90
<i>Total: This Month</i>	<b>58</b>	<b>288,603</b>	<b>555,228</b>	<b>561,012</b>	<b>1.92</b>	<b>4,329,742.66</b>	<b>257,112.56</b>	<b>4,072,630.10</b>	<b>0.00</b>	<b>953,390.13</b>	<b>19,516.67</b>	<b>0.00</b>	<b>0.00</b>	<b>5,045,536.90</b>
NEATH/PORT TALBOT														
Chemist	33	175,422	343,384	346,071	1.96	2,579,609.51	156,650.31	2,422,959.20	0.00	583,030.18	12,099.47	0.00	0.00	3,018,088.85
<i>Total: This Month</i>	<b>33</b>	<b>175,422</b>	<b>343,384</b>	<b>346,071</b>	<b>1.96</b>	<b>2,579,609.51</b>	<b>156,650.31</b>	<b>2,422,959.20</b>	<b>0.00</b>	<b>583,030.18</b>	<b>12,099.47</b>	<b>0.00</b>	<b>0.00</b>	<b>3,018,088.85</b>
BRIDGEND LOCALITY														
Chemist	33	174,430	360,788	362,685	2.07	2,885,274.25	177,889.17	2,707,385.08	0.00	608,379.94	12,225.29	0.00	0.00	3,327,990.31
<i>Total: This Month</i>	<b>33</b>	<b>174,430</b>	<b>360,788</b>	<b>362,685</b>	<b>2.07</b>	<b>2,885,274.25</b>	<b>177,889.17</b>	<b>2,707,385.08</b>	<b>0.00</b>	<b>608,379.94</b>	<b>12,225.29</b>	<b>0.00</b>	<b>0.00</b>	<b>3,327,990.31</b>
ALL LHBS														
Appliance Ctr	4	5,731	9,772	10,049	1.71	912,951.65	0.00	912,951.65	0.00	72,898.54	0.00	0.00	211,189.39	1,197,039.58
ALL LHBS														
Chemist	688	3,345,474	6,602,211	6,657,127	1.97	52,929,720.59	3,189,577.59	49,740,143.00	0.00	11,265,962.41	219,022.56	0.00	0.00	61,225,127.97
<i>Total: This Month</i>	<b>692</b>	<b>3,351,205</b>	<b>6,611,983</b>	<b>6,667,176</b>	<b>1.97</b>	<b>53,842,672.24</b>	<b>3,189,577.59</b>	<b>50,653,094.65</b>	<b>0.00</b>	<b>11,338,860.95</b>	<b>219,022.56</b>	<b>0.00</b>	<b>211,189.39</b>	<b>62,422,167.55</b>
ALL LHBS: JAN - NOV														
Both contractors	7,663	37,289,311	73,679,763	74,304,245	1.98	598,615,616.71	35,428,725.54	563,186,891.17	0.00	112,238,444.1	2,426,427.18	0.00	2,185,380.21	680,037,142.73
<i>Total: Year to Date</i>	<b>7,663</b>	<b>37,289,311</b>	<b>73,679,763</b>	<b>74,304,245</b>	<b>1.98</b>	<b>598,615,616.71</b>	<b>35,428,725.54</b>	<b>563,186,891.17</b>	<b>0.00</b>	<b>112,238,444.1</b>	<b>2,426,427.18</b>	<b>0.00</b>	<b>2,185,380.21</b>	<b>680,037,142.73</b>

# Dispensing Data: Chemists and Appliance Contractors – November 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.12	72,610	2.44	22.28	0	0.00	0	0	1,992,532	15,550,087.55	2,970,419.71	17,676,763.93	
<i>Total: This Month</i>	<b>9.12</b>	<b>72,610</b>	<b>2.44</b>	<b>22.28</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,992,532</b>	<b>15,550,087.55</b>	<b>2,970,419.71</b>	<b>17,676,763.93</b>	
CAERPHILLY													
Chemist	9.73	186,862	2.30	22.43	0	0.00	0	0	4,794,698	40,496,605.85	7,156,025.50	45,454,247.93	
<i>Total: This Month</i>	<b>9.73</b>	<b>186,862</b>	<b>2.30</b>	<b>22.43</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,794,698</b>	<b>40,496,605.85</b>	<b>7,156,025.50</b>	<b>45,454,247.93</b>	
MONMOUTH													
Chemist	9.34	79,242	2.21	20.66	0	0.00	0	0	1,958,415	15,737,883.12	2,945,901.51	17,835,122.88	
<i>Total: This Month</i>	<b>9.34</b>	<b>79,242</b>	<b>2.21</b>	<b>20.66</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,958,415</b>	<b>15,737,883.12</b>	<b>2,945,901.51</b>	<b>17,835,122.88</b>	
NEWPORT													
Chemist	9.60	168,840	2.01	19.27	0	0.00	0	0	3,718,786	30,657,127.79	5,557,312.66	34,564,783.65	
<i>Total: This Month</i>	<b>9.60</b>	<b>168,840</b>	<b>2.01</b>	<b>19.27</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,718,786</b>	<b>30,657,127.79</b>	<b>5,557,312.66</b>	<b>34,564,783.65</b>	
TORFAEN													
Chemist	9.04	97,161	2.51	22.69	0	0.00	0	0	2,739,762	21,252,876.82	4,060,842.13	24,136,705.09	
<i>Total: This Month</i>	<b>9.04</b>	<b>97,161</b>	<b>2.51</b>	<b>22.69</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,739,762</b>	<b>21,252,876.82</b>	<b>4,060,842.13</b>	<b>24,136,705.09</b>	
MERTHYR TYDFIL													
Chemist	8.90	60,539	2.45	21.84	0	0.00	0	0	1,632,796	12,650,783.46	2,427,168.38	14,350,129.85	
<i>Total: This Month</i>	<b>8.90</b>	<b>60,539</b>	<b>2.45</b>	<b>21.84</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,632,796</b>	<b>12,650,783.46</b>	<b>2,427,168.38</b>	<b>14,350,129.85</b>	
RHONDDA CYNON TAFF													
Chemist	8.76	248,029	2.52	22.09	0	0.00	0	0	6,932,017	52,402,765.98	10,379,242.99	59,903,614.94	
<i>Total: This Month</i>	<b>8.76</b>	<b>248,029</b>	<b>2.52</b>	<b>22.09</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>6,932,017</b>	<b>52,402,765.98</b>	<b>10,379,242.99</b>	<b>59,903,614.94</b>	
THE VALE OF GLAMORGAN Appliance Ctr	131.05	136,198	0.01	1.76	0	0.00	0	0	20,245	1,988,801.97	155,010.78	2,607,014.34	
THE VALE OF GLAMORGAN Chemist	10.62	136,198	1.72	18.25	0	0.00	0	0	2,649,087	24,595,185.16	4,063,667.39	27,260,237.85	
<i>Total: This Month</i>	<b>11.55</b>	<b>136,198</b>	<b>1.73</b>	<b>20.01</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,669,332</b>	<b>26,583,987.13</b>	<b>4,218,678.17</b>	<b>29,867,252.19</b>	

# Dispensing Data: Chemists and Appliance Contractors – November 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	116.48	405,804	0.02	2.36	0	0.00	0	0	87,282	7,428,691.90	608,490.12	9,759,360.64
CARDIFF												
Chemist	9.85	405,804	1.57	15.44	0	0.00	0	0	7,198,408	61,840,005.27	10,884,723.01	69,061,845.17
<i>Total: This Month</i>	<b>11.22</b>	<b>405,804</b>	<b>1.59</b>	<b>17.80</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>7,285,690</b>	<b>69,268,697.17</b>	<b>11,493,213.13</b>	<b>78,821,205.81</b>
CARMARTHENSHIRE												
Chemist	8.58	176,478	2.49	21.39	0	0.00	0	0	4,995,047	37,089,733.44	7,460,070.88	42,489,664.52
<i>Total: This Month</i>	<b>8.58</b>	<b>176,478</b>	<b>2.49</b>	<b>21.39</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,995,047</b>	<b>37,089,733.44</b>	<b>7,460,070.88</b>	<b>42,489,664.52</b>
CEREDIGION												
Chemist	8.92	91,437	1.77	15.76	0	0.00	0	0	1,803,288	13,949,579.10	2,725,089.82	15,924,350.98
<i>Total: This Month</i>	<b>8.92</b>	<b>91,437</b>	<b>1.77</b>	<b>15.76</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,803,288</b>	<b>13,949,579.10</b>	<b>2,725,089.82</b>	<b>15,924,350.98</b>
PEMBROKESHIRE												
Chemist	9.62	118,540	2.09	20.13	0	0.00	0	0	2,764,245	23,613,536.19	4,181,284.07	26,468,655.21
<i>Total: This Month</i>	<b>9.62</b>	<b>118,540</b>	<b>2.09</b>	<b>20.13</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,764,245</b>	<b>23,613,536.19</b>	<b>4,181,284.07</b>	<b>26,468,655.21</b>
POWYS												
Chemist	9.35	87,508	2.22	20.77	0	0.00	0	0	2,158,591	17,270,533.27	3,281,603.36	19,606,869.94
<i>Total: This Month</i>	<b>9.35</b>	<b>87,508</b>	<b>2.22</b>	<b>20.77</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,158,591</b>	<b>17,270,533.27</b>	<b>3,281,603.36</b>	<b>19,606,869.94</b>
YNYS MON												
Chemist	8.38	46,385	2.72	22.81	0	0.00	0	0	1,376,084	9,846,516.31	2,082,024.04	11,356,236.45
<i>Total: This Month</i>	<b>8.38</b>	<b>46,385</b>	<b>2.72</b>	<b>22.81</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,376,084</b>	<b>9,846,516.31</b>	<b>2,082,024.04</b>	<b>11,356,236.45</b>
CONWY												
Chemist	8.76	109,261	2.32	20.35	0	0.00	0	0	2,818,170	20,651,659.36	4,145,296.57	23,588,514.24
<i>Total: This Month</i>	<b>8.76</b>	<b>109,261</b>	<b>2.32</b>	<b>20.35</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,818,170</b>	<b>20,651,659.36</b>	<b>4,145,296.57</b>	<b>23,588,514.24</b>
DENBIGHSHIRE												
Chemist	9.20	89,153	2.44	22.47	0	0.00	0	0	2,420,427	19,158,154.32	3,652,784.42	21,737,025.61
<i>Total: This Month</i>	<b>9.20</b>	<b>89,153</b>	<b>2.44</b>	<b>22.47</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,420,427</b>	<b>19,158,154.32</b>	<b>3,652,784.42</b>	<b>21,737,025.61</b>
FLINTSHIRE												
Chemist	9.40	141,580	2.03	19.09	0	0.00	0	0	3,197,646	25,954,995.72	4,783,797.19	29,236,854.24
<i>Total: This Month</i>	<b>9.40</b>	<b>141,580</b>	<b>2.03</b>	<b>19.09</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,197,646</b>	<b>25,954,995.72</b>	<b>4,783,797.19</b>	<b>29,236,854.24</b>
GWYNEDD												
Chemist	8.81	97,499	1.82	16.01	0	0.00	0	0	1,962,834	14,922,909.94	3,077,094.87	17,164,146.79

# Dispensing Data: Chemists and Appliance Contractors – November 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>8.81</b>	<b>97,499</b>	<b>1.82</b>	<b>16.01</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,962,834</b>	<b>14,922,909.94</b>	<b>3,077,094.87</b>	<b>17,164,146.79</b>
WREXHAM												
Chemist	8.88	141,427	1.92	17.03	0	0.00	0	0	3,003,324	22,833,359.29	4,553,520.35	26,079,530.62
<i>Total: This Month</i>	<b>8.88</b>	<b>141,427</b>	<b>1.92</b>	<b>17.03</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,003,324</b>	<b>22,833,359.29</b>	<b>4,553,520.35</b>	<b>26,079,530.62</b>
SWANSEA												
Chemist	8.99	261,600	2.14	19.29	0	0.00	0	0	6,258,200	47,676,472.10	9,430,859.65	54,509,825.43
<i>Total: This Month</i>	<b>8.99</b>	<b>261,600</b>	<b>2.14</b>	<b>19.29</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>6,258,200</b>	<b>47,676,472.10</b>	<b>9,430,859.65</b>	<b>54,509,825.43</b>
NEATH/PORT TALBOT												
Chemist	8.72	139,363	2.48	21.66	0	0.00	0	0	3,813,147	28,294,901.89	5,673,510.80	32,404,455.75
<i>Total: This Month</i>	<b>8.72</b>	<b>139,363</b>	<b>2.48</b>	<b>21.66</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,813,147</b>	<b>28,294,901.89</b>	<b>5,673,510.80</b>	<b>32,404,455.75</b>
BRIDGEND LOCALITY												
Chemist	9.18	158,199	2.29	21.04	0	0.00	0	0	4,009,214	32,752,450.91	5,982,703.97	36,861,186.68
<i>Total: This Month</i>	<b>9.18</b>	<b>158,199</b>	<b>2.29</b>	<b>21.04</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,009,214</b>	<b>32,752,450.91</b>	<b>5,982,703.97</b>	<b>36,861,186.68</b>
ALL LHBS												
Appliance Ctr	119.12	3,113,715	0.00	0.38	0	0.00	0	0	107,527	9,417,493.87	763,500.90	12,366,374.98
ALL LHBS												
Chemist	9.20	3,113,715	2.14	19.66	0	0.00	0	0	74,196,718	589,198,122.84	111,474,943.27	667,670,767.75
<i>Total: This Month</i>	<b>9.36</b>	<b>3,113,715</b>	<b>2.14</b>	<b>20.05</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>74,304,245</b>	<b>598,615,616.71</b>	<b>112,238,444.17</b>	<b>680,037,142.73</b>
ALL LHBS: JAN - NOV												
Both contractors	9.15	3,072,486	24.18	221.33	1	38.60	7	0	74,304,245	598,615,616.71	112,238,444.17	680,037,142.73
<i>Total: Year to Date</i>	<b>9.15</b>	<b>3,072,486</b>	<b>24.18</b>	<b>221.33</b>	<b>1</b>	<b>38.60</b>	<b>7</b>	<b>0</b>	<b>74,304,245</b>	<b>598,615,616.71</b>	<b>112,238,444.17</b>	<b>680,037,142.73</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – November 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

*Combined Annually: January - November 2024*

<b>Total</b>	37,289,31	73,679,763	74,304,245	598,615,616.71	35,428,725.54	5.92%	563,186,891.17	0.00	0.00%	112,238,444.17	2,426,427.18	0.00	2,185,380.2	680,037,142.73
<b>Average</b>	–	–	£1.99	8.06	0.48	–	7.58	0.00	–	1.51	0.03	0.00	0.03	9.15

## Advanced Dispensing Data – November 2024

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: November 2024</b>										
Chemist	3,113,715	2.14	19.66	0	0	0.00	0	0.00%	0	0.00%
Appliance Ctr	3,113,715	0.00	0.38	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,113,715</b>	<b>2.14</b>	<b>20.05</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - November 2024</b>										
Chemist	3,113,715	23.83	214.43	1	1	38.60	7	0.00%	0	0.00%
Appliance Ctr	3,113,715	0.03	3.97	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,113,715</b>	<b>23.86</b>	<b>218.40</b>	<b>1</b>	<b>1</b>	<b>38.60</b>	<b>7</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – November 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,345,474	6,602,211	6,657,127	52,929,720.59	3,189,577.59	6.02%	49,740,143.00	0.00	0.00%	11,265,962.41	0.00	0.00	0.00	61,225,127.97
Average	–	–	1.99	7.95	0.48	–	7.47	0.00	–	1.69	0.03	0.00	0.00	9.20

### Appliance Ctr

Total	5,731	9,772	10,049	912,951.65	0.00	0.00%	912,951.65	0.00	0.00%	72,898.54	0.00	0.00	211,189.39	1,197,039.58
Average	–	–	1.75	90.85	0.00	–	90.85	0.00	–	7.25	0.00	0.00	21.02	119.12

### Combined Monthly: November 2024

Total	3,351,205	6,611,983	6,667,176	53,842,672.24	3,189,577.59	5.92%	50,653,094.65	0.00	0.00%	11,338,860.95	219,022.56	0.00	211,189.39	62,422,167.55
Average	–	–	£1.99	8.08	0.48	–	7.60	0.00	–	1.70	0.03	0.00	0.03	9.36

### Chemist

Total	37,227,75	73,575,159	74,196,718	589,198,122.84	35,428,725.54	6.01%	553,769,397.30	0.00	0.00%	111,474,943.27	0.00	0.00	0.00	667,670,767.75
Average	–	–	1.99	7.94	0.48	–	7.46	0.00	–	1.50	0.03	0.00	0.00	9.00

### Appliance Ctr

Total	61,553	104,604	107,527	9,417,493.87	0.00	0.00%	9,417,493.87	0.00	0.00%	763,500.90	0.00	0.00	2,185,380.2	12,366,374.98
Average	–	–	1.75	87.58	0.00	–	87.58	0.00	–	7.10	0.00	0.00	20.32	115.01

## Dispensing Data: Personal Administration – November 2024

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>November</b>													
Totals	130,139	131,129	132,203	–	1,846,449.29	161,927.47	1,684,521.82	0.00	318,292.31	0.00	0.00	336,904.28	2,337,457.25
Averages	–	–	1.02	0.00%	13.97	1.22	12.74	0.00	2.41	0.00	0.00	2.55	17.68
<b>Jan - Nov</b>													
Totals	800,970	811,495	824,062	–	11,304,628.54	943,470.09	10,361,158.45	0.00	1,928,662.69	0.00	0.00	2,072,231.59	14,344,009.29
Averages	–	–	1.03	0.00%	13.72	1.14	12.57	0.00	2.34	0.00	0.00	2.51	17.41

## Board Letter – Total Accounts for November 2024

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	180,485	178,860	1,353,634.29	305,375.68	5,290.14	0.00	0.00	7,802.57	1,672,102.68
CAERPHILLY	440,721	437,669	3,577,312.21	748,072.99	13,946.76	0.00	0.00	24,854.53	4,364,186.49
MONMOUTH	233,995	232,033	1,711,305.55	425,293.39	5,151.31	0.00	0.00	22,126.49	2,163,876.74
NEWPORT	345,629	342,884	2,765,080.29	585,948.19	12,335.49	0.00	0.00	18,734.89	3,382,098.86
TORFAEN	251,160	249,622	1,855,466.70	425,670.92	8,248.02	0.00	0.00	11,276.37	2,300,662.01
MERTHYR TYDFIL	153,002	151,707	1,106,456.41	257,996.14	5,049.61	0.00	0.00	4,263.21	1,373,765.37
RHONDDA CYNON	636,021	631,003	4,533,073.91	1,081,341.89	22,082.19	0.00	0.00	26,167.21	5,662,665.20
THE VALE OF	244,231	242,765	2,387,949.56	438,587.17	7,264.55	0.00	0.00	68,820.04	2,902,621.32
CARDIFF	659,275	655,828	6,057,334.56	1,180,627.00	20,219.77	0.00	0.00	201,763.44	7,459,944.77
CARMARTHENSHIRE	463,169	459,148	3,243,587.76	792,084.90	14,866.17	0.00	0.00	28,904.97	4,079,443.80
CEREDIGION	174,885	173,498	1,292,355.70	305,620.54	6,380.34	0.00	0.00	19,539.21	1,623,895.79
PEMBROKESHIRE	263,146	261,466	2,067,567.69	456,793.09	7,878.17	0.00	0.00	11,676.88	2,543,915.83
POWYS	312,786	310,272	2,252,166.94	588,489.99	5,258.58	0.00	0.00	36,432.51	2,882,348.02
YNYS MON	170,559	168,975	1,109,557.98	310,859.87	3,732.29	0.00	0.00	12,526.15	1,436,676.29
CONWY	278,844	276,492	2,007,674.97	475,358.24	8,046.21	0.00	0.00	25,713.33	2,516,792.75
DENBIGHSHIRE	261,642	259,568	1,893,280.95	464,845.00	6,897.45	0.00	0.00	16,387.27	2,381,410.67
FLINTSHIRE	327,151	324,740	2,498,297.60	569,738.27	8,521.22	0.00	0.00	25,697.30	3,102,254.39
GWYNEDD	244,231	241,291	1,682,326.14	456,181.07	5,361.81	0.00	0.00	31,821.45	2,175,690.47
WREXHAM	293,015	289,044	2,140,727.86	511,849.65	8,651.05	0.00	0.00	29,690.48	2,690,919.04
SWANSEA	572,750	566,881	4,216,389.51	981,844.25	19,516.67	0.00	0.00	28,751.87	5,246,502.30
NEATH/PORT TALBOT	354,131	351,380	2,505,337.79	601,828.22	12,099.47	0.00	0.00	14,655.31	3,133,920.79
BRIDGEND LOCALITY	381,030	379,057	2,877,745.54	649,620.01	12,225.29	0.00	0.00	22,084.04	3,561,674.88
<b>Total</b>	<b>7,241,858</b>	<b>7,184,183</b>	<b>55,134,629.91</b>	<b>12,614,026.47</b>	<b>219,022.56</b>	<b>0.00</b>	<b>0.00</b>	<b>689,689.52</b>	<b>68,657,368.46</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,824	1,824	182,496.41	14,052.32	0.00	0.00	0.00	42,478.72	239,027.45
CARDIFF	8,225	7,948	730,455.24	58,846.22	0.00	0.00	0.00	168,710.67	958,012.13
<b>Total</b>	<b>10,049</b>	<b>9,772</b>	<b>912,951.65</b>	<b>72,898.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,189.39</b>	<b>1,197,039.58</b>
<b>Doctors</b>									
BLAENAU GWENT	3,207	3,181	39,012.81	7,738.17	0.00	0.00	0.00	7,802.57	54,553.55
CAERPHILLY	10,025	9,948	124,272.67	24,135.57	0.00	0.00	0.00	24,854.53	173,262.77
MONMOUTH	58,657	58,397	376,530.26	128,040.92	0.00	0.00	0.00	22,126.49	526,697.67
NEWPORT	6,840	6,775	93,674.55	16,578.61	0.00	0.00	0.00	18,734.89	128,988.05
TORFAEN	7,400	7,361	67,993.77	17,057.64	0.00	0.00	0.00	11,276.37	96,327.78
MERTHYR TYDFIL	4,438	4,411	37,328.95	10,247.84	0.00	0.00	0.00	4,263.21	51,840.00
RHONDDA CYNON	10,699	10,616	130,836.06	25,531.76	0.00	0.00	0.00	26,167.21	182,535.03
THE VALE OF	8,309	8,249	131,706.60	19,920.85	0.00	0.00	0.00	26,341.32	177,968.77
CARDIFF	15,078	14,983	165,263.64	36,651.99	0.00	0.00	0.00	33,052.77	234,968.40
CARMARTHENSHIRE	23,381	23,195	223,952.06	52,590.88	0.00	0.00	0.00	28,904.97	305,447.91
CEREDIGION	13,329	13,234	133,311.93	30,187.90	0.00	0.00	0.00	19,539.21	183,039.04
PEMBROKESHIRE	15,149	15,069	112,547.06	33,392.60	0.00	0.00	0.00	11,676.88	157,616.54

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
POWYS	118,354	117,973	772,998.02	255,225.70	0.00	0.00	0.00	36,432.51	1,064,656.23
YNYS MON	44,237	44,087	269,782.51	96,193.50	0.00	0.00	0.00	12,526.15	378,502.16
CONWY	25,182	25,073	212,057.16	55,933.35	0.00	0.00	0.00	25,713.33	293,703.84
DENBIGHSHIRE	43,830	43,678	265,906.78	95,443.54	0.00	0.00	0.00	16,387.27	377,737.59
FLINTSHIRE	39,536	39,442	286,946.78	86,996.13	0.00	0.00	0.00	25,697.30	399,640.21
GWYNEDD	67,134	66,899	437,554.08	145,557.27	0.00	0.00	0.00	31,821.45	614,932.80
WREXHAM	21,754	21,711	203,361.11	49,249.07	0.00	0.00	0.00	29,690.48	282,300.66
SWANSEA	11,738	11,653	143,759.41	28,454.12	0.00	0.00	0.00	28,751.87	200,965.40
NEATH/PORT TALBOT	8,060	7,996	82,378.59	18,798.04	0.00	0.00	0.00	14,655.31	115,831.94
BRIDGEND LOCALITY	18,345	18,269	170,360.46	41,240.07	0.00	0.00	0.00	22,084.04	233,684.57
<b>Total</b>	<b>574,682</b>	<b>572,200</b>	<b>4,481,535.26</b>	<b>1,275,165.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>478,500.13</b>	<b>6,235,200.91</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>