

Dispensing Data: Personal Administration – November 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	8,264	8,271	8,332	0.00	115,709.24	11,622.50	0.00	104,086.74	20,397.81	0.00	0.00	20,817.36	145,301.91
Caerphilly	8,951	9,053	9,128	0.00	119,562.08	9,955.29	0.00	109,606.79	23,283.57	0.00	0.00	21,921.37	154,811.73
Monmouth	741	765	776	0.00	9,318.40	808.84	0.00	8,509.56	2,002.86	0.00	0.00	1,701.90	12,214.32
Newport	8,190	8,208	8,276	0.00	107,546.38	8,990.87	0.00	98,555.51	21,072.56	0.00	0.00	19,711.11	139,339.18
Torfaen	4,898	4,897	4,926	0.00	59,388.12	5,409.22	0.00	53,978.90	12,118.16	0.00	0.00	10,795.79	76,892.85
Merthyr Tydfil	2,044	2,099	2,099	0.00	25,366.66	2,188.02	0.00	23,178.64	5,219.78	0.00	0.00	4,635.72	33,034.14
Rhondda Cynon Taff	15,468	15,576	15,686	0.00	204,436.63	18,985.62	0.00	185,451.01	39,424.08	0.00	0.00	37,090.20	261,965.29
The Vale Of	7,221	7,418	7,489	0.00	94,810.94	8,443.91	0.00	86,367.03	18,791.82	0.00	0.00	17,273.41	122,432.26
Cardiff	24,203	24,310	24,436	0.00	304,303.29	28,533.45	0.00	275,769.84	60,995.47	0.00	0.00	55,153.91	391,919.22
Carmarthenshire	10,649	10,743	10,876	0.00	161,161.42	14,544.71	0.00	146,616.71	27,583.78	0.00	0.00	29,323.38	203,523.87
Ceredigion	6,487	6,504	6,547	0.00	94,013.19	9,054.92	0.00	84,958.27	16,673.77	0.00	0.00	16,991.66	118,623.70
Pembrokeshire	4,413	4,432	4,494	0.00	67,800.13	6,162.52	0.00	61,637.61	11,258.11	0.00	0.00	12,327.51	85,223.23
Powys	936	943	971	0.00	17,259.92	1,411.03	0.00	15,848.89	2,506.15	0.00	0.00	3,169.77	21,524.81
Ynys Mon	762	766	783	0.00	11,826.83	819.64	0.00	11,007.19	2,020.93	0.00	0.00	2,201.44	15,229.56
Conwy	5,575	5,573	5,639	0.00	83,207.04	7,741.80	0.00	75,465.24	14,197.07	0.00	0.00	15,093.08	104,755.39
Denbighshire	6,374	6,410	6,421	0.00	86,737.98	8,687.89	0.00	78,050.09	15,633.88	0.00	0.00	15,610.03	109,294.00
Flintshire	3,225	3,230	3,246	0.00	40,286.31	3,179.21	0.00	37,107.10	8,179.03	0.00	0.00	7,421.42	52,707.55
Gwynedd	4,592	4,619	4,658	0.00	60,085.08	5,193.20	0.00	54,891.88	11,726.26	0.00	0.00	10,978.36	77,596.50
Wrexham	3,513	3,566	3,573	0.00	34,743.82	2,101.75	0.00	32,642.07	9,178.26	0.00	0.00	6,528.38	48,348.71
Swansea	11,301	11,418	11,493	0.00	157,464.34	13,304.15	0.00	144,160.19	28,955.95	0.00	0.00	28,832.01	201,948.15
Neath/Port Talbot	4,898	4,907	4,962	0.00	69,372.57	5,413.69	0.00	63,958.88	12,660.70	0.00	0.00	12,791.75	89,411.33
Bridgend Locality	9,642	9,686	9,767	0.00	135,597.82	13,238.50	8.79	122,368.11	24,004.78	0.00	0.00	24,471.86	170,844.75
Totals	152,347	153,394	154,578	0.00	2,059,998.19	185,790.73	8.79	1,874,216.25	387,884.78	0.00	0.00	374,841.42	2,636,942.45

Dispensing Data: Dispensing Doctors – November 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	32,406	58,050	58,256	0.00	418,080.05	46,071.07	0.00	372,008.98	133,151.09	0.00	0.00	22,593.66	527,753.73
TORFAEN	1,829	3,179	3,207	0.00	24,678.00	2,758.99	0.00	21,919.01	7,442.93	0.00	0.00	1,939.15	31,301.09
MERTHYR TYDFIL	1,481	3,148	3,150	0.00	22,768.29	2,511.34	0.00	20,256.95	7,585.81	0.00	0.00	475.91	28,318.67
CARMARTHENSHIR	6,941	13,386	13,423	0.00	96,785.26	10,820.60	0.00	85,964.66	30,511.21	0.00	0.00	2,887.45	119,363.32
CEREDIGION	3,667	7,373	7,408	0.00	62,070.99	6,939.54	0.00	55,131.45	16,258.24	0.00	0.00	1,960.26	73,349.95
PEMBROKESHIRE	6,779	12,144	12,172	0.00	81,174.08	8,913.05	0.00	72,261.03	27,734.27	0.00	0.00	3,092.69	103,087.99
POWYS	58,602	110,253	110,531	0.00	802,008.95	89,462.32	22.32	712,568.95	250,610.22	0.00	0.00	27,522.30	990,701.47
YNYS MON	22,254	43,260	43,351	0.00	293,589.84	32,748.53	0.00	260,841.31	98,959.40	0.00	0.00	10,396.20	370,196.91
CONWY	12,856	20,335	20,429	0.00	157,688.13	17,513.84	0.00	140,174.29	46,400.25	0.00	0.00	11,972.04	198,546.58
DENBIGHSHIRE	23,103	44,397	44,551	0.00	273,687.47	30,371.87	0.00	243,315.60	101,373.81	0.00	0.00	10,209.00	354,898.41
FLINTSHIRE	19,907	37,102	37,223	0.00	251,715.34	27,715.84	0.00	223,999.50	84,885.55	0.00	0.00	12,351.06	321,236.11
GWYNEDD	28,260	53,451	53,615	0.00	356,519.94	39,741.08	-1.30	316,777.56	121,538.40	0.00	0.00	10,574.91	448,890.87
WREXHAM	6,154	11,020	11,061	0.00	81,792.25	8,898.90	0.00	72,893.35	24,683.04	0.00	0.00	4,366.51	101,942.90
NEATH/PORT	1,445	2,845	2,849	0.00	16,745.51	1,723.11	0.00	15,022.40	6,448.32	0.00	0.00	549.08	22,019.80
BRIDGEND	7,701	13,611	13,631	0.00	122,914.15	13,741.79	0.00	109,172.36	31,230.45	0.00	0.00	7,062.20	147,465.01
Totals	233,385	433,554	434,857	0.00	3,062,218.25	339,931.87	21.02	2,722,307.40	988,812.99	0.00	0.00	127,952.42	3,839,072.81

Prescription Analysis – November 2023

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	181,265	0	181,265	0	1,366,097.53	0.00	1,366,097.53
CAERPHILLY	431,519	0	431,519	0	3,581,615.12	3.99	3,581,619.11
MONMOUTH	181,756	0	181,756	0	1,433,627.17	275.19	1,433,902.36
NEWPORT	335,951	0	335,951	0	2,715,799.49	2.19	2,715,801.68
TORFAEN	252,944	0	252,944	0	1,933,282.76	0.00	1,933,282.76
MERTHYR TYDFIL	144,925	0	144,925	0	1,130,917.93	0.00	1,130,917.93
RHONDDA CYNON TAFF	624,168	0	624,168	0	4,771,083.66	0.00	4,771,083.66
THE VALE OF GLAMORGAN	243,234	0	243,234	0	2,348,788.87	0.00	2,348,788.87
CARDIFF	662,142	0	662,142	0	6,215,803.25	239.35	6,216,042.60
CARMARTHENSHIRE	454,033	0	454,033	0	3,373,076.34	4.73	3,373,081.07
CEREDIGION	164,055	0	164,055	0	1,249,024.85	62.82	1,249,087.67
PEMBROKESHIRE	250,591	0	250,591	0	2,138,289.24	0.00	2,138,289.24
POWYS	193,422	0	193,422	0	1,544,029.74	894.02	1,544,923.76
YNYS MON	126,358	0	126,358	0	897,642.02	3.50	897,645.52
CONWY	258,267	0	258,267	0	1,853,186.33	127.19	1,853,313.52
DENBIGHSHIRE	218,913	0	218,913	0	1,708,840.62	31.34	1,708,871.96
FLINTSHIRE	286,577	0	286,577	0	2,301,217.56	1,647.57	2,302,865.13
GWYNEDD	181,592	0	181,592	0	1,362,791.34	182.53	1,362,973.87
WREXHAM	275,250	0	275,250	0	2,032,401.68	20.73	2,032,422.41
SWANSEA	571,773	0	571,773	0	4,280,931.54	206.09	4,281,137.63
NEATH/PORT TALBOT	344,412	0	344,412	0	2,548,042.42	0.00	2,548,042.42
BRIDGEND LOCALITY	363,587	0	363,587	0	2,972,086.77	0.00	2,972,086.77
Totals	6,746,734	0	6,746,734	0	53,758,576.23	3,701.24	53,762,277.47

Dispensing Data: Chemists and Appliance Contractors – November 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	87,984	179,706	181,265	2.04	1,366,290.93	87,594.23	1,278,696.70	0.00	284,637.54	5,299.89	0.00	0.00	1,568,634.13
<i>Total: This Month</i>	16	87,984	179,706	181,265	2.04	1,366,290.93	87,594.23	1,278,696.70	0.00	284,637.54	5,299.89	0.00	0.00	1,568,634.13
CAERPHILLY														
Chemist	43	213,562	428,267	431,519	2.01	3,581,822.04	227,519.41	3,354,302.63	0.00	686,120.18	13,541.06	0.00	0.00	4,053,963.87
<i>Total: This Month</i>	43	213,562	428,267	431,519	2.01	3,581,822.04	227,519.41	3,354,302.63	0.00	686,120.18	13,541.06	0.00	0.00	4,053,963.87
MONMOUTH														
Chemist	18	91,379	179,894	181,756	1.97	1,434,048.35	90,436.08	1,343,612.27	0.00	287,507.01	5,354.57	0.00	0.00	1,636,473.85
<i>Total: This Month</i>	18	91,379	179,894	181,756	1.97	1,434,048.35	90,436.08	1,343,612.27	0.00	287,507.01	5,354.57	0.00	0.00	1,636,473.85
NEWPORT														
Chemist	32	162,641	333,466	335,951	2.05	2,715,961.61	171,392.87	2,544,568.74	0.00	533,431.06	12,225.61	0.00	0.00	3,090,225.41
<i>Total: This Month</i>	32	162,641	333,466	335,951	2.05	2,715,961.61	171,392.87	2,544,568.74	0.00	533,431.06	12,225.61	0.00	0.00	3,090,225.41
TORFAEN														
Chemist	21	120,571	251,325	252,944	2.08	1,933,342.76	128,516.72	1,804,826.04	0.00	398,572.49	8,284.72	0.00	0.00	2,211,683.25
<i>Total: This Month</i>	21	120,571	251,325	252,944	2.08	1,933,342.76	128,516.72	1,804,826.04	0.00	398,572.49	8,284.72	0.00	0.00	2,211,683.25
MERTHYR TYDFIL														
Chemist	14	67,822	143,124	144,925	2.11	1,130,937.93	75,126.72	1,055,811.21	0.00	231,555.12	4,827.88	0.00	0.00	1,292,194.21
<i>Total: This Month</i>	14	67,822	143,124	144,925	2.11	1,130,937.93	75,126.72	1,055,811.21	0.00	231,555.12	4,827.88	0.00	0.00	1,292,194.21
RHONDDA CYNON TAFF														
Chemist	63	291,806	617,961	624,168	2.12	4,771,645.19	308,823.93	4,462,821.26	0.00	993,380.83	21,864.35	0.00	0.00	5,478,066.44
<i>Total: This Month</i>	63	291,806	617,961	624,168	2.12	4,771,645.19	308,823.93	4,462,821.26	0.00	993,380.83	21,864.35	0.00	0.00	5,478,066.44
THE VALE OF GLAMORGAN														
Appliance Ctr	1	964	1,739	1,745	1.80	178,402.40	0.00	178,402.40	0.00	13,521.41	0.00	0.00	41,465.16	233,388.97
THE VALE OF GLAMORGAN														
Chemist	29	120,871	240,043	241,489	1.99	2,170,669.89	145,580.80	2,025,089.09	0.00	391,405.08	7,418.96	0.00	0.00	2,423,913.13
<i>Total: This Month</i>	30	121,835	241,782	243,234	1.98	2,349,072.29	145,580.80	2,203,491.49	0.00	404,926.49	7,418.96	0.00	41,465.16	2,657,302.10

Dispensing Data: Chemists and Appliance Contractors – November 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,245	8,857	9,165	1.69	709,912.63	0.00	709,912.63	0.00	60,042.39	0.00	0.00	165,118.61	935,073.63
CARDIFF														
Chemist	73	326,731	649,333	652,977	1.99	5,507,400.92	378,100.08	5,129,300.84	0.00	1,047,451.65	20,784.39	0.00	0.00	6,197,536.88
Total: This Month	76	331,976	658,190	662,142	1.98	6,217,313.55	378,100.08	5,839,213.47	0.00	1,107,494.04	20,784.39	0.00	165,118.61	7,132,610.51
CARMARTHENSHIRE														
Chemist	49	226,369	449,938	454,033	1.99	3,373,401.55	222,060.97	3,151,340.58	0.00	719,603.86	15,318.65	0.00	0.00	3,886,263.09
Total: This Month	49	226,369	449,938	454,033	1.99	3,373,401.55	222,060.97	3,151,340.58	0.00	719,603.86	15,318.65	0.00	0.00	3,886,263.09
CEREDIGION														
Chemist	19	81,565	162,850	164,055	2.00	1,249,207.67	80,683.75	1,168,523.92	0.00	259,411.04	6,417.90	0.00	0.00	1,434,352.86
Total: This Month	19	81,565	162,850	164,055	2.00	1,249,207.67	80,683.75	1,168,523.92	0.00	259,411.04	6,417.90	0.00	0.00	1,434,352.86
PEMBROKESHIRE														
Chemist	29	131,831	249,082	250,591	1.89	2,138,403.85	139,801.15	1,998,602.70	0.00	401,378.19	7,916.19	0.00	0.00	2,407,897.08
Total: This Month	29	131,831	249,082	250,591	1.89	2,138,403.85	139,801.15	1,998,602.70	0.00	401,378.19	7,916.19	0.00	0.00	2,407,897.08
POWYS														
Chemist	23	98,523	191,296	193,422	1.94	1,547,069.86	99,654.82	1,447,415.04	0.00	311,613.65	5,361.52	0.00	0.00	1,764,390.21
Total: This Month	23	98,523	191,296	193,422	1.94	1,547,069.86	99,654.82	1,447,415.04	0.00	311,613.65	5,361.52	0.00	0.00	1,764,390.21
YNYNS MON														
Chemist	13	61,755	124,960	126,358	2.02	897,778.49	60,403.27	837,375.22	0.00	202,413.28	3,808.23	0.00	0.00	1,043,596.73
Total: This Month	13	61,755	124,960	126,358	2.02	897,778.49	60,403.27	837,375.22	0.00	202,413.28	3,808.23	0.00	0.00	1,043,596.73
CONWY														
Chemist	24	130,045	255,708	258,267	1.97	1,853,626.83	125,586.68	1,728,040.15	0.00	403,243.83	7,935.51	0.00	0.00	2,139,219.49
Total: This Month	24	130,045	255,708	258,267	1.97	1,853,626.83	125,586.68	1,728,040.15	0.00	403,243.83	7,935.51	0.00	0.00	2,139,219.49
DENBIGHSHIRE														
Chemist	23	114,316	216,883	218,913	1.90	1,709,187.94	111,646.42	1,597,541.52	0.00	350,827.73	6,809.89	0.00	0.00	1,955,179.14
Total: This Month	23	114,316	216,883	218,913	1.90	1,709,187.94	111,646.42	1,597,541.52	0.00	350,827.73	6,809.89	0.00	0.00	1,955,179.14
FLINTSHIRE														
Chemist	28	147,529	284,108	286,577	1.93	2,303,690.42	154,336.62	2,149,353.80	0.00	456,131.16	8,463.96	0.00	0.00	2,613,948.92
Total: This Month	28	147,529	284,108	286,577	1.93	2,303,690.42	154,336.62	2,149,353.80	0.00	456,131.16	8,463.96	0.00	0.00	2,613,948.92
GWYNEDD														
Chemist	28	96,347	179,187	181,592	1.86	1,363,229.37	89,831.74	1,273,397.63	0.00	299,786.11	5,466.56	0.00	0.00	1,578,650.30

Dispensing Data: Chemists and Appliance Contractors – November 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	96,347	179,187	181,592	1.86	1,363,229.37	89,831.74	1,273,397.63	0.00	299,786.11	5,466.56	0.00	0.00	1,578,650.30
WREXHAM														
Chemist	29	135,157	271,235	275,250	2.01	2,032,462.41	139,106.33	1,893,356.08	0.00	441,031.70	8,668.39	0.00	0.00	2,343,056.17
<i>Total: This Month</i>	29	135,157	271,235	275,250	2.01	2,032,462.41	139,106.33	1,893,356.08	0.00	441,031.70	8,668.39	0.00	0.00	2,343,056.17
SWANSEA														
Chemist	59	288,694	564,014	571,773	1.95	4,282,299.78	279,392.10	4,002,907.68	0.00	916,058.38	19,686.60	0.00	0.00	4,938,652.66
<i>Total: This Month</i>	59	288,694	564,014	571,773	1.95	4,282,299.78	279,392.10	4,002,907.68	0.00	916,058.38	19,686.60	0.00	0.00	4,938,652.66
NEATH/PORT TALBOT														
Chemist	33	173,072	341,439	344,412	1.97	2,548,414.21	166,042.56	2,382,371.65	0.00	541,414.97	12,323.31	0.00	0.00	2,936,109.93
<i>Total: This Month</i>	33	173,072	341,439	344,412	1.97	2,548,414.21	166,042.56	2,382,371.65	0.00	541,414.97	12,323.31	0.00	0.00	2,936,109.93
BRIDGEND LOCALITY														
Chemist	33	175,145	361,700	363,587	2.07	2,980,504.08	198,888.36	2,781,615.72	0.00	575,699.18	11,963.91	0.00	0.00	3,369,278.81
<i>Total: This Month</i>	33	175,145	361,700	363,587	2.07	2,980,504.08	198,888.36	2,781,615.72	0.00	575,699.18	11,963.91	0.00	0.00	3,369,278.81
ALL LHBS														
Appliance Ctr	4	6,209	10,596	10,910	1.71	888,315.03	0.00	888,315.03	0.00	73,563.80	0.00	0.00	206,583.77	1,168,462.60
ALL LHBS														
Chemist	699	3,343,715	6,675,519	6,735,824	2.00	52,891,396.08	3,480,525.61	49,410,870.47	0.00	10,732,674.04	219,742.05	0.00	0.00	60,363,286.56
<i>Total: This Month</i>	703	3,349,924	6,686,115	6,746,734	2.00	53,779,711.11	3,480,525.61	50,299,185.50	0.00	10,806,237.84	219,742.05	0.00	206,583.77	61,531,749.16
ALL LHBS: JAN - NOV														
Both contractors	7,898	36,005,111	72,435,323	73,127,724	2.01	596,161,043.86	39,292,214.35	556,868,829.51	0.00	109,385,157.1	2,390,118.02	0.00	2,308,157.46	670,952,262.18
<i>Total: Year to Date</i>	7,898	36,005,111	72,435,323	73,127,724	2.01	596,161,043.86	39,292,214.35	556,868,829.51	0.00	109,385,157.1	2,390,118.02	0.00	2,308,157.46	670,952,262.18

Dispensing Data: Chemists and Appliance Contractors – November 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.65	72,186	2.51	21.73	0	0.00	0	0	1,954,540	15,070,943.51	2,871,632.81	17,016,577.95	
<i>Total: This Month</i>	8.65	72,186	2.51	21.73	0	0.00	0	0	1,954,540	15,070,943.51	2,871,632.81	17,016,577.95	
CAERPHILLY													
Chemist	9.39	187,006	2.31	21.68	0	0.00	0	0	4,730,394	39,737,613.55	7,013,389.28	44,347,118.02	
<i>Total: This Month</i>	9.39	187,006	2.31	21.68	0	0.00	0	0	4,730,394	39,737,613.55	7,013,389.28	44,347,118.02	
MONMOUTH													
Chemist	9.00	79,011	2.30	20.71	0	0.00	0	0	1,951,870	15,459,710.24	2,876,046.97	17,378,034.65	
<i>Total: This Month</i>	9.00	79,011	2.30	20.71	0	0.00	0	0	1,951,870	15,459,710.24	2,876,046.97	17,378,034.65	
NEWPORT													
Chemist	9.20	165,400	2.03	18.68	0	0.00	0	0	3,571,043	28,978,618.09	5,298,029.73	32,548,382.98	
<i>Total: This Month</i>	9.20	165,400	2.03	18.68	0	0.00	0	0	3,571,043	28,978,618.09	5,298,029.73	32,548,382.98	
TORFAEN													
Chemist	8.74	96,601	2.62	22.90	0	0.00	0	0	2,772,478	21,868,004.44	4,062,844.89	24,546,365.02	
<i>Total: This Month</i>	8.74	96,601	2.62	22.90	0	0.00	0	0	2,772,478	21,868,004.44	4,062,844.89	24,546,365.02	
MERTHYR TYDFIL													
Chemist	8.92	60,338	2.40	21.42	0	0.00	0	0	1,584,949	12,879,867.34	2,343,100.25	14,404,126.76	
<i>Total: This Month</i>	8.92	60,338	2.40	21.42	0	0.00	0	0	1,584,949	12,879,867.34	2,343,100.25	14,404,126.76	
RHONDDA CYNON TAFF													
Chemist	8.78	247,722	2.52	22.11	0	0.00	0	0	6,724,216	52,380,977.71	9,972,871.45	59,126,117.70	
<i>Total: This Month</i>	8.78	247,722	2.52	22.11	0	0.00	0	0	6,724,216	52,380,977.71	9,972,871.45	59,126,117.70	
THE VALE OF GLAMORGAN Appliance Ctr	133.75	134,514	0.01	1.74	0	0.00	0	0	20,308	1,968,440.82	155,370.51	2,582,992.23	
THE VALE OF GLAMORGAN Chemist	10.04	134,514	1.80	18.02	0	0.00	0	0	2,595,238	23,902,372.57	3,934,137.15	26,300,637.18	
<i>Total: This Month</i>	10.92	134,514	1.81	19.75	0	0.00	0	0	2,615,546	25,870,813.39	4,089,507.66	28,883,629.41	

Dispensing Data: Chemists and Appliance Contractors – November 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	102.03	399,974	0.02	2.34	0	0.00	0	0	103,752	7,951,355.50	674,460.46	10,474,792.52	
CARDIFF													
Chemist	9.49	399,974	1.63	15.49	0	0.00	0	0	7,076,933	61,065,124.12	10,602,663.62	67,641,298.45	
<i>Total: This Month</i>	10.77	399,974	1.66	17.83	0	0.00	0	0	7,180,685	69,016,479.62	11,277,124.08	78,116,090.97	
CARMARTHENSHIRE													
Chemist	8.56	176,447	2.57	22.03	0	0.00	0	0	4,975,394	38,433,533.19	7,337,094.57	43,355,451.35	
<i>Total: This Month</i>	8.56	176,447	2.57	22.03	0	0.00	0	0	4,975,394	38,433,533.19	7,337,094.57	43,355,451.35	
CEREDIGION													
Chemist	8.74	90,441	1.81	15.86	0	0.00	0	0	1,792,826	14,003,551.25	2,672,549.92	15,819,800.11	
<i>Total: This Month</i>	8.74	90,441	1.81	15.86	0	0.00	0	0	1,792,826	14,003,551.25	2,672,549.92	15,819,800.11	
PEMBROKESHIRE													
Chemist	9.61	117,709	2.13	20.46	0	0.00	0	0	2,746,186	23,868,699.98	4,092,729.28	26,461,557.43	
<i>Total: This Month</i>	9.61	117,709	2.13	20.46	0	0.00	0	0	2,746,186	23,868,699.98	4,092,729.28	26,461,557.43	
POWYS													
Chemist	9.12	86,308	2.24	20.44	0	0.00	0	0	2,102,042	17,359,038.31	3,162,587.65	19,425,109.63	
<i>Total: This Month</i>	9.12	86,308	2.24	20.44	0	0.00	0	0	2,102,042	17,359,038.31	3,162,587.65	19,425,109.63	
YNYS MON													
Chemist	8.26	46,340	2.73	22.52	0	0.00	0	0	1,361,322	9,883,334.64	2,033,681.76	11,288,423.48	
<i>Total: This Month</i>	8.26	46,340	2.73	22.52	0	0.00	0	0	1,361,322	9,883,334.64	2,033,681.76	11,288,423.48	
CONWY													
Chemist	8.28	109,222	2.36	19.59	0	0.00	0	0	2,799,199	20,705,791.64	4,102,688.55	23,472,245.88	
<i>Total: This Month</i>	8.28	109,222	2.36	19.59	0	0.00	0	0	2,799,199	20,705,791.64	4,102,688.55	23,472,245.88	
DENBIGHSHIRE													
Chemist	8.93	88,698	2.47	22.04	0	0.00	0	0	2,378,195	18,901,242.04	3,547,283.68	21,269,016.75	
<i>Total: This Month</i>	8.93	88,698	2.47	22.04	0	0.00	0	0	2,378,195	18,901,242.04	3,547,283.68	21,269,016.75	
FLINTSHIRE													
Chemist	9.12	141,012	2.03	18.54	0	0.00	0	0	3,157,772	25,712,159.13	4,695,687.82	28,750,778.22	
<i>Total: This Month</i>	9.12	141,012	2.03	18.54	0	0.00	0	0	3,157,772	25,712,159.13	4,695,687.82	28,750,778.22	
GWYNEDD													
Chemist	8.69	97,614	1.86	16.17	0	0.00	0	0	1,966,811	14,963,946.39	3,055,180.98	17,085,563.36	

Dispensing Data: Chemists and Appliance Contractors – November 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.69	97,614	1.86	16.17	0	0.00	0	0	1,966,811	14,963,946.39	3,055,180.98	17,085,563.36
WREXHAM												
Chemist	8.51	140,044	1.97	16.73	0	0.00	0	0	2,943,073	22,449,808.35	4,420,426.87	25,414,246.11
<i>Total: This Month</i>	8.51	140,044	1.97	16.73	0	0.00	0	0	2,943,073	22,449,808.35	4,420,426.87	25,414,246.11
SWANSEA												
Chemist	8.64	259,319	2.20	19.04	0	0.00	0	0	6,161,155	47,806,054.86	9,197,855.86	54,039,977.76
<i>Total: This Month</i>	8.64	259,319	2.20	19.04	0	0.00	0	0	6,161,155	47,806,054.86	9,197,855.86	54,039,977.76
NEATH/PORT TALBOT												
Chemist	8.52	138,991	2.48	21.12	0	0.00	0	0	3,745,272	28,531,045.99	5,496,535.10	32,237,816.90
<i>Total: This Month</i>	8.52	138,991	2.48	21.12	0	0.00	0	0	3,745,272	28,531,045.99	5,496,535.10	32,237,816.90
BRIDGEND LOCALITY												
Chemist	9.27	102,737	3.54	32.80	0	0.00	0	0	3,912,756	32,279,810.20	5,766,308.03	35,965,831.74
<i>Total: This Month</i>	9.27	102,737	3.54	32.80	0	0.00	0	0	3,912,756	32,279,810.20	5,766,308.03	35,965,831.74
ALL LHBS												
Appliance Ctr	107.10	3,037,634	0.00	0.38	0	0.00	0	0	124,060	9,919,796.32	829,830.97	13,057,784.75
ALL LHBS												
Chemist	8.96	3,037,634	2.22	19.87	0	0.00	0	0	73,003,664	586,241,247.54	108,555,326.22	657,894,477.43
<i>Total: This Month</i>	9.12	3,037,634	2.22	20.26	0	0.00	0	0	73,127,724	596,161,043.86	109,385,157.19	670,952,262.18
ALL LHBS: JAN - NOV												
Both contractors	9.18	3,035,496	24.09	221.04	1	37.40	19	0	73,127,724	596,161,043.86	109,385,157.19	670,952,262.18
<i>Total: Year to Date</i>	9.18	3,035,496	24.09	221.04	1	37.40	19	0	73,127,724	596,161,043.86	109,385,157.19	670,952,262.18

Advanced Dispensing Data: Chemists and Appliance Contractors – November 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - November 2023</i>														
Total	36,005,11	72,435,323	73,127,724	596,161,043.86	39,292,214.35	6.59%	556,868,829.51	0.00	0.00%	109,385,157.19	2,390,118.02	0.00	2,308,157.4	670,952,262.18
Average	–	–	£2.03	8.15	0.54	–	7.62	0.00	–	1.50	0.03	0.00	0.03	9.18

Advanced Dispensing Data – November 2023

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: November 2023										
Chemist	3,037,634	2.22	19.87	0	0	0.00	0	0.00%	0	0.00%
Appliance Ctr	3,037,634	0.00	0.38	0	0	0.00	0	0.00%	0	0.00%
Combined	3,037,634	2.22	20.26	0	0	0.00	0	0.00%	0	0.00%
Annually: January - November 2023										
Chemist	3,037,634	24.03	216.58	1	1	37.40	19	0.00%	0	0.00%
Appliance Ctr	3,037,634	0.04	4.30	0	0	0.00	0	0.00%	0	0.00%
Combined	3,037,634	24.07	220.88	1	1	37.40	19	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – November 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,343,715	6,675,519	6,735,824	52,891,396.08	3,480,525.61	6.58%	49,410,870.47	0.00	0.00%	10,732,674.04	0.00	0.00	60,363,286.56
Average	-	-	2.01	7.85	0.52	-	7.34	0.00	-	1.59	0.03	0.00	8.96

Appliance Ctr

Total	6,209	10,596	10,910	888,315.03	0.00	0.00%	888,315.03	0.00	0.00%	73,563.80	0.00	206,583.77	1,168,462.60
Average	-	-	1.76	81.42	0.00	-	81.42	0.00	-	6.74	0.00	18.94	107.10

Combined Monthly: November 2023

Total	3,349,924	6,686,115	6,746,734	53,779,711.11	3,480,525.61	6.47%	50,299,185.50	0.00	0.00%	10,806,237.84	219,742.05	0.00	206,583.77	61,531,749.16
Average	-	-	£2.01	7.97	0.52	-	7.46	0.00	-	1.60	0.03	0.00	9.12	

Chemist

Total	35,934,41	72,314,678	73,003,664	586,241,247.54	39,292,214.35	6.69%	546,949,033.19	0.00	0.00%	108,555,326.22	0.00	0.00	657,894,477.43
Average	-	-	2.03	8.03	0.54	-	7.49	0.00	-	1.49	0.03	0.00	9.01

Appliance Ctr

Total	70,694	120,645	124,060	9,919,796.32	0.00	0.00%	9,919,796.32	0.00	0.00%	829,830.97	0.00	2,308,157.4	13,057,784.75
Average	-	-	1.75	79.96	0.00	-	79.96	0.00	-	6.69	0.00	18.61	105.25

Dispensing Data: Personal Administration – November 2023

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
November													
Totals	152,347	153,394	154,578	–	2,059,998.19	185,790.73	1,874,207.46	0.00	387,884.78	0.00	0.00	374,841.42	2,636,942.45
Averages	–	–	1.01	0.00%	13.33	1.20	12.12	0.00	2.51	0.00	0.00	2.42	17.06
Jan - Nov													
Totals	863,221	872,285	884,625	–	11,850,258.74	986,497.86	10,863,760.88	0.00	2,294,008.24	0.00	0.00	2,172,752.31	15,326,359.88
Averages	–	–	1.02	0.00%	13.40	1.12	12.28	0.00	2.59	0.00	0.00	2.46	17.33

Board Letter – Total Accounts for November 2023

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	189,597	187,977	1,382,783.44	305,035.35	5,299.89	0.00	0.00	20,817.36	1,713,936.04
CAERPHILLY	440,647	437,320	3,463,909.42	709,403.75	13,541.06	0.00	0.00	21,921.37	4,208,775.60
MONMOUTH	240,788	238,709	1,724,130.81	422,660.96	5,354.57	0.00	0.00	24,295.56	2,176,441.90
NEWPORT	344,227	341,674	2,643,124.25	554,503.62	12,225.61	0.00	0.00	19,711.11	3,229,564.59
TORFAEN	261,077	259,401	1,880,723.95	418,133.58	8,284.72	0.00	0.00	12,734.94	2,319,877.19
MERTHYR TYDFIL	150,174	148,371	1,099,246.80	244,360.71	4,827.88	0.00	0.00	5,111.63	1,353,547.02
RHONDDA CYNON	639,854	633,537	4,648,272.27	1,032,804.91	21,864.35	0.00	0.00	37,090.20	5,740,031.73
THE VALE OF	250,723	249,200	2,289,858.52	423,718.31	7,418.96	0.00	0.00	58,738.57	2,779,734.36
CARDIFF	686,578	682,500	6,114,983.31	1,168,489.51	20,784.39	0.00	0.00	220,272.52	7,524,529.73
CARMARTHENSHIRE	478,332	474,067	3,383,921.95	777,698.85	15,318.65	0.00	0.00	32,210.83	4,209,150.28
CEREDIGION	178,010	176,727	1,308,613.64	292,343.05	6,417.90	0.00	0.00	18,951.92	1,626,326.51
PEMBROKESHIRE	267,257	265,658	2,132,501.34	440,370.57	7,916.19	0.00	0.00	15,420.20	2,596,208.30
POWYS	304,924	302,492	2,175,832.88	564,730.02	5,361.52	0.00	0.00	30,692.07	2,776,616.49
YNYS MON	170,492	168,986	1,109,223.72	303,393.61	3,808.23	0.00	0.00	12,597.64	1,429,023.20
CONWY	284,335	281,616	1,943,679.68	463,841.15	7,935.51	0.00	0.00	27,065.12	2,442,521.46
DENBIGHSHIRE	269,885	267,690	1,918,907.21	467,835.42	6,809.89	0.00	0.00	25,819.03	2,419,371.55
FLINTSHIRE	327,046	324,440	2,410,460.40	549,195.74	8,463.96	0.00	0.00	19,772.48	2,987,892.58
GWYNEDD	239,865	237,257	1,645,067.07	433,050.77	5,466.56	0.00	0.00	21,553.27	2,105,137.67
WREXHAM	289,884	285,821	1,998,891.50	474,893.00	8,668.39	0.00	0.00	10,894.89	2,493,347.78
SWANSEA	583,266	575,432	4,147,067.87	945,014.33	19,686.60	0.00	0.00	28,832.01	5,140,600.81
NEATH/PORT TALBOT	352,223	349,191	2,461,352.93	560,523.99	12,323.31	0.00	0.00	13,340.83	3,047,541.06
BRIDGEND LOCALITY	386,985	384,997	3,013,156.19	630,934.41	11,963.91	0.00	0.00	31,534.06	3,687,588.57
Total	7,336,169	7,273,063	54,895,709.15	12,182,935.61	219,742.05	0.00	0.00	709,377.61	68,007,764.42
Appliance Contractors									
THE VALE OF	1,745	1,739	178,402.40	13,521.41	0.00	0.00	0.00	41,465.16	233,388.97
CARDIFF	9,165	8,857	709,912.63	60,042.39	0.00	0.00	0.00	165,118.61	935,073.63
Total	10,910	10,596	888,315.03	73,563.80	0.00	0.00	0.00	206,583.77	1,168,462.60
Doctors									
BLAENAU GWENT	8,332	8,271	104,086.74	20,397.81	0.00	0.00	0.00	20,817.36	145,301.91
CAERPHILLY	9,128	9,053	109,606.79	23,283.57	0.00	0.00	0.00	21,921.37	154,811.73
MONMOUTH	59,032	58,815	380,518.54	135,153.95	0.00	0.00	0.00	24,295.56	539,968.05
NEWPORT	8,276	8,208	98,555.51	21,072.56	0.00	0.00	0.00	19,711.11	139,339.18
TORFAEN	8,133	8,076	75,897.91	19,561.09	0.00	0.00	0.00	12,734.94	108,193.94
MERTHYR TYDFIL	5,249	5,247	43,435.59	12,805.59	0.00	0.00	0.00	5,111.63	61,352.81
RHONDDA CYNON	15,686	15,576	185,451.01	39,424.08	0.00	0.00	0.00	37,090.20	261,965.29
THE VALE OF	7,489	7,418	86,367.03	18,791.82	0.00	0.00	0.00	17,273.41	122,432.26
CARDIFF	24,436	24,310	275,769.84	60,995.47	0.00	0.00	0.00	55,153.91	391,919.22
CARMARTHENSHIRE	24,299	24,129	232,581.37	58,094.99	0.00	0.00	0.00	32,210.83	322,887.19
CEREDIGION	13,955	13,877	140,089.72	32,932.01	0.00	0.00	0.00	18,951.92	191,973.65
PEMBROKESHIRE	16,666	16,576	133,898.64	38,992.38	0.00	0.00	0.00	15,420.20	188,311.22

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	111,502	111,196	728,417.84	253,116.37	0.00	0.00	0.00	30,692.07	1,012,226.28
YNYS MON	44,134	44,026	271,848.50	100,980.33	0.00	0.00	0.00	12,597.64	385,426.47
CONWY	26,068	25,908	215,639.53	60,597.32	0.00	0.00	0.00	27,065.12	303,301.97
DENBIGHSHIRE	50,972	50,807	321,365.69	117,007.69	0.00	0.00	0.00	25,819.03	464,192.41
FLINTSHIRE	40,469	40,332	261,106.60	93,064.58	0.00	0.00	0.00	19,772.48	373,943.66
GWYNEDD	58,273	58,070	371,669.44	133,264.66	0.00	0.00	0.00	21,553.27	526,487.37
WREXHAM	14,634	14,586	105,535.42	33,861.30	0.00	0.00	0.00	10,894.89	150,291.61
SWANSEA	11,493	11,418	144,160.19	28,955.95	0.00	0.00	0.00	28,832.01	201,948.15
NEATH/PORT TALBOT	7,811	7,752	78,981.28	19,109.02	0.00	0.00	0.00	13,340.83	111,431.13
BRIDGEND LOCALITY	23,398	23,297	231,540.47	55,235.23	0.00	0.00	0.00	31,534.06	318,309.76
Total	589,435	586,948	4,596,523.65	1,376,697.77	0.00	0.00	0.00	502,793.84	6,476,015.26

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00