

Dispensing Data: Personal Administration – November 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	2,368	2,375	2,400	0.00	32,184.42	2,745.44	0.55	29,439.53	7,077.78	0.00	0.00	5,887.79	42,405.10
Caerphilly	13,220	13,264	13,324	0.00	166,650.75	15,546.19	6.65	151,111.21	38,693.30	0.00	0.00	30,220.89	220,025.40
Monmouth	2,605	2,617	2,626	0.00	33,448.46	3,739.54	2.06	29,710.98	7,747.33	0.00	0.00	5,941.77	43,400.08
Newport	10,464	10,472	10,495	0.00	134,341.57	12,393.82	152.69	122,100.44	30,397.88	0.00	0.00	24,389.57	176,887.89
Torfaen	8,991	8,999	9,041	0.00	112,610.69	11,048.02	95.88	101,658.55	25,970.76	0.00	0.00	20,312.53	147,941.84
Merthyr Tydfil	3,102	3,120	3,120	0.00	37,256.43	3,475.02	20.36	33,801.77	8,937.20	0.00	0.00	6,756.28	49,495.25
Rhondda Cynon Taff	15,099	15,153	15,211	0.00	201,711.17	18,481.73	70.41	183,299.85	44,126.68	0.00	0.00	36,645.89	264,072.42
The Vale Of	10,767	10,832	10,901	0.00	141,343.37	13,979.17	142.28	127,506.48	31,553.25	0.00	0.00	25,472.83	184,532.56
Cardiff	16,375	16,423	16,488	0.00	201,883.75	17,662.41	941.51	185,162.85	47,958.95	0.00	0.00	36,844.28	269,966.08
Carmarthenshire	9,596	9,657	9,775	0.00	136,290.12	12,299.37	-2,565.05	121,425.70	28,750.73	0.00	0.00	24,798.16	174,974.59
Ceredigion	4,547	4,555	4,629	0.00	70,074.82	6,323.50	1.02	63,752.34	13,720.26	0.00	0.00	12,750.27	90,222.87
Pembrokeshire	4,133	4,156	4,192	0.00	59,046.57	4,933.18	12.86	54,126.25	12,350.49	0.00	0.00	10,822.68	77,299.42
Powys	1,530	1,534	1,550	0.00	23,780.48	1,969.84	0.00	21,810.64	4,631.39	0.00	0.00	4,362.11	30,804.14
Ynys Mon	2,180	2,184	2,199	0.00	27,094.64	2,679.67	3.37	24,418.34	6,551.73	0.00	0.00	4,883.00	35,853.07
Conwy	4,601	4,620	4,643	0.00	58,517.30	4,996.87	246.90	53,767.33	13,460.93	0.00	0.00	10,704.08	77,932.34
Denbighshire	6,008	6,022	6,022	0.00	75,725.89	7,664.00	0.84	68,062.73	17,079.75	0.00	0.00	13,612.41	98,754.89
Flintshire	4,265	4,279	4,285	0.00	49,899.25	4,291.72	7,562.65	53,170.18	12,803.61	0.00	0.00	9,121.50	75,095.29
Gwynedd	6,898	6,931	6,947	0.00	87,547.52	8,725.37	3,047.45	81,869.60	19,627.22	0.00	0.00	15,764.46	117,261.28
Wrexham	10,513	10,514	10,523	0.00	119,714.91	10,973.30	210.47	108,952.08	30,744.48	0.00	0.00	21,748.31	161,444.87
Swansea	15,445	15,503	15,616	0.00	210,374.37	18,729.22	16.87	191,662.02	45,019.79	0.00	0.00	38,329.02	275,010.83
Neath/Port Talbot	7,240	7,277	7,308	0.00	97,817.15	8,436.45	6.82	89,387.52	21,143.76	0.00	0.00	17,876.15	128,407.43
Bridgend Locality	5,609	5,631	5,712	0.00	80,212.00	7,361.63	63.50	72,913.87	16,556.42	0.00	0.00	14,570.04	104,040.33
Totals	165,556	166,118	167,007	0.00	2,157,525.63	198,455.46	10,040.09	1,969,110.26	484,903.69	0.00	0.00	391,814.02	2,845,827.97

Dispensing Data: Dispensing Doctors – November 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	35,730	60,454	60,648	0.00	478,427.61	53,063.94	0.00	425,363.67	160,617.91	0.00	0.00	32,782.66	618,764.24
TORFAEN	1,770	3,049	3,066	0.00	21,511.46	2,327.53	0.00	19,183.93	8,252.03	0.00	0.00	1,515.74	28,951.70
MERTHYR TYDFIL	1,156	2,456	2,462	0.00	17,123.06	1,761.97	0.00	15,361.09	6,755.76	0.00	0.00	245.23	22,362.08
CARMARTHENSHIR	7,565	14,333	14,389	0.00	106,268.18	11,874.08	0.00	94,394.10	37,831.84	0.00	0.00	3,671.85	135,897.79
CEREDIGION	3,419	6,945	6,961	0.00	53,099.48	5,936.53	0.00	47,162.95	18,319.98	0.00	0.00	1,467.16	66,950.09
PEMBROKESHIRE	8,406	17,016	17,065	0.00	114,557.03	12,605.93	0.00	101,951.10	44,478.12	0.00	0.00	2,887.65	149,316.87
POWYS	59,879	110,950	111,289	0.00	835,661.45	93,213.92	0.00	742,447.53	291,644.18	0.00	0.00	32,481.12	1,066,572.83
YNYS MON	21,616	42,019	42,138	0.00	286,010.76	31,774.57	0.00	254,236.19	111,918.99	0.00	0.00	10,138.80	376,293.98
CONWY	8,476	15,592	15,664	0.00	104,574.52	11,499.22	0.00	93,075.30	41,599.60	0.00	0.00	3,415.24	138,090.14
DENBIGHSHIRE	22,362	41,598	41,752	0.00	248,685.59	27,465.03	0.00	221,220.56	110,214.88	0.00	0.00	10,218.35	341,653.79
FLINTSHIRE	20,334	37,865	37,980	0.00	263,483.09	29,146.33	0.00	234,336.76	100,249.01	0.00	0.00	12,785.93	347,371.70
GWYNEDD	28,491	54,189	54,371	0.00	359,845.92	40,083.97	0.00	319,761.95	142,217.62	0.00	0.00	10,294.28	472,273.85
WREXHAM	5,443	9,833	9,859	0.00	69,774.83	7,611.26	0.00	62,163.57	25,750.81	0.00	0.00	3,271.98	91,186.36
NEATH/PORT	1,448	2,861	2,864	0.00	16,160.93	1,662.96	0.00	14,497.97	7,501.58	0.00	0.00	550.83	22,550.38
BRIDGEND	6,529	11,106	11,129	0.00	107,654.92	12,035.83	0.00	95,619.09	29,765.68	0.00	0.00	7,304.43	132,689.20
Totals	232,624	430,266	431,637	0.00	3,082,838.83	342,063.07	0.00	2,740,775.76	1,137,117.99	0.00	0.00	133,031.25	4,010,925.00

Prescription Analysis – November 2022

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	177,585	0	177,585	0	1,334,038.90	1.85	1,334,040.75
CAERPHILLY	438,250	0	438,250	0	3,493,356.42	0.97	3,493,357.39
MONMOUTH	178,885	0	178,885	0	1,378,920.10	144.83	1,379,064.93
NEWPORT	330,448	0	330,448	0	2,578,662.66	117.03	2,578,779.69
TORFAEN	254,998	0	254,998	0	1,931,977.62	0.00	1,931,977.62
MERTHYR TYDFIL	151,006	0	151,006	0	1,186,206.82	0.00	1,186,206.82
RHONDDA CYNON TAFF	609,094	0	609,094	0	4,597,247.66	5.55	4,597,253.21
THE VALE OF GLAMORGAN	246,210	0	246,210	0	2,315,286.93	0.00	2,315,286.93
CARDIFF	672,188	0	672,188	0	6,275,970.71	77.98	6,276,048.69
CARMARTHENSHIRE	448,839	0	448,839	0	3,370,624.71	22.44	3,370,647.15
CEREDIGION	164,771	0	164,771	0	1,261,264.09	250.03	1,261,514.12
PEMBROKESHIRE	242,500	0	242,500	0	2,025,790.90	124.32	2,025,915.22
POWYS	192,536	0	192,536	0	1,560,196.90	548.21	1,560,745.11
YNYS MON	116,629	0	116,629	0	821,012.11	45.23	821,057.34
CONWY	256,632	0	256,632	0	1,845,538.02	2.59	1,845,540.61
DENBIGHSHIRE	226,323	0	226,323	0	1,744,135.95	102.51	1,744,238.46
FLINTSHIRE	284,713	0	284,713	0	2,269,410.12	1,365.79	2,270,775.91
GWYNEDD	183,828	0	183,828	0	1,336,493.05	32.14	1,336,525.19
WREXHAM	272,577	0	272,577	0	2,005,183.77	300.92	2,005,484.69
SWANSEA	552,544	0	552,544	0	4,131,098.73	340.62	4,131,439.35
NEATH/PORT TALBOT	337,269	0	337,269	0	2,476,031.29	15.62	2,476,046.91
BRIDGEND LOCALITY	355,101	0	355,101	0	2,852,124.02	9.18	2,852,133.20
Totals	6,692,926	0	6,692,926	0	52,790,571.48	3,507.81	52,794,079.29

Dispensing Data: Chemists and Appliance Contractors – November 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	84,742	175,792	177,585	2.07	1,334,149.31	86,947.53	1,247,201.78	0.00	272,397.47	5,179.97	0.00	0.00	1,524,779.22
<i>Total: This Month</i>	16	84,742	175,792	177,585	2.07	1,334,149.31	86,947.53	1,247,201.78	0.00	272,397.47	5,179.97	0.00	0.00	1,524,779.22
CAERPHILLY														
Chemist	43	210,365	434,867	438,250	2.07	3,493,144.37	224,412.50	3,268,731.87	0.00	674,977.78	13,773.22	0.00	0.00	3,957,482.87
<i>Total: This Month</i>	43	210,365	434,867	438,250	2.07	3,493,144.37	224,412.50	3,268,731.87	0.00	674,977.78	13,773.22	0.00	0.00	3,957,482.87
MONMOUTH														
Chemist	18	90,118	177,173	178,885	1.97	1,378,802.31	91,450.58	1,287,351.73	0.00	274,038.72	5,253.66	0.00	0.00	1,566,644.11
<i>Total: This Month</i>	18	90,118	177,173	178,885	1.97	1,378,802.31	91,450.58	1,287,351.73	0.00	274,038.72	5,253.66	0.00	0.00	1,566,644.11
NEWPORT														
Chemist	33	159,297	327,968	330,448	2.06	2,579,074.79	165,644.48	2,413,430.31	0.00	512,107.59	12,254.78	0.00	0.00	2,937,792.68
<i>Total: This Month</i>	33	159,297	327,968	330,448	2.06	2,579,074.79	165,644.48	2,413,430.31	0.00	512,107.59	12,254.78	0.00	0.00	2,937,792.68
TORFAEN														
Chemist	21	120,207	253,257	254,998	2.11	1,932,109.60	131,993.97	1,800,115.63	0.00	388,081.68	8,593.08	0.00	0.00	2,196,790.39
<i>Total: This Month</i>	21	120,207	253,257	254,998	2.11	1,932,109.60	131,993.97	1,800,115.63	0.00	388,081.68	8,593.08	0.00	0.00	2,196,790.39
MERTHYR TYDFIL														
Chemist	14	69,765	148,605	151,006	2.13	1,186,276.81	82,588.15	1,103,688.66	0.00	229,541.88	4,911.78	0.00	0.00	1,338,142.32
<i>Total: This Month</i>	14	69,765	148,605	151,006	2.13	1,186,276.81	82,588.15	1,103,688.66	0.00	229,541.88	4,911.78	0.00	0.00	1,338,142.32
RHONDDA CYNON TAFF														
Chemist	63	280,123	601,247	609,094	2.15	4,597,682.96	307,639.91	4,290,043.05	0.00	943,718.79	20,990.29	0.00	0.00	5,254,752.13
<i>Total: This Month</i>	63	280,123	601,247	609,094	2.15	4,597,682.96	307,639.91	4,290,043.05	0.00	943,718.79	20,990.29	0.00	0.00	5,254,752.13
THE VALE OF GLAMORGAN														
Appliance Ctr	1	985	1,804	1,804	1.83	168,700.03	0.00	168,700.03	0.00	13,620.25	0.00	0.00	39,572.78	221,893.06
THE VALE OF GLAMORGAN														
Chemist	29	119,484	242,758	244,406	2.03	2,147,201.78	147,260.96	1,999,940.82	0.00	382,107.76	7,709.55	0.00	0.00	2,389,758.13
<i>Total: This Month</i>	30	120,469	244,562	246,210	2.03	2,315,901.81	147,260.96	2,168,640.85	0.00	395,728.01	7,709.55	0.00	39,572.78	2,611,651.19

Dispensing Data: Chemists and Appliance Contractors – November 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,442	9,383	9,580	1.72	709,659.01	0.00	709,659.01	0.00	61,098.85	0.00	0.00	165,478.37	936,236.23
CARDIFF														
Chemist	77	327,087	657,803	662,608	2.01	5,567,836.97	390,247.42	5,177,589.55	0.00	1,039,455.08	21,187.03	0.00	0.00	6,238,231.66
Total: This Month	80	332,529	667,186	672,188	2.01	6,277,495.98	390,247.42	5,887,248.56	0.00	1,100,553.93	21,187.03	0.00	165,478.37	7,174,467.89
CARMARTHENSHIRE														
Chemist	49	220,323	444,481	448,839	2.02	3,370,799.35	230,327.61	3,140,471.74	0.00	691,204.08	15,320.11	0.00	0.00	3,846,995.93
Total: This Month	49	220,323	444,481	448,839	2.02	3,370,799.35	230,327.61	3,140,471.74	0.00	691,204.08	15,320.11	0.00	0.00	3,846,995.93
CEREDIGION														
Chemist	19	80,264	163,301	164,771	2.03	1,261,706.60	83,186.05	1,178,520.55	0.00	257,582.76	6,540.05	0.00	0.00	1,442,643.36
Total: This Month	19	80,264	163,301	164,771	2.03	1,261,706.60	83,186.05	1,178,520.55	0.00	257,582.76	6,540.05	0.00	0.00	1,442,643.36
PEMBROKESHIRE														
Chemist	30	125,199	240,747	242,500	1.92	2,026,439.09	133,795.03	1,892,644.06	0.00	378,381.13	7,797.23	0.00	0.00	2,278,822.42
Total: This Month	30	125,199	240,747	242,500	1.92	2,026,439.09	133,795.03	1,892,644.06	0.00	378,381.13	7,797.23	0.00	0.00	2,278,822.42
POWYS														
Chemist	23	96,857	190,438	192,536	1.97	1,561,037.59	104,465.47	1,456,572.12	0.00	301,511.43	5,380.34	0.00	0.00	1,763,463.89
Total: This Month	23	96,857	190,438	192,536	1.97	1,561,037.59	104,465.47	1,456,572.12	0.00	301,511.43	5,380.34	0.00	0.00	1,763,463.89
YNYNS MON														
Chemist	12	57,010	115,100	116,629	2.02	821,180.31	56,048.12	765,132.19	0.00	181,782.32	3,582.81	0.00	0.00	950,497.32
Total: This Month	12	57,010	115,100	116,629	2.02	821,180.31	56,048.12	765,132.19	0.00	181,782.32	3,582.81	0.00	0.00	950,497.32
CONWY														
Chemist	26	127,953	253,496	256,632	1.98	1,845,613.35	127,315.87	1,718,297.48	0.00	393,574.57	7,905.94	0.00	0.00	2,119,777.99
Total: This Month	26	127,953	253,496	256,632	1.98	1,845,613.35	127,315.87	1,718,297.48	0.00	393,574.57	7,905.94	0.00	0.00	2,119,777.99
DENBIGHSHIRE														
Chemist	23	116,969	223,997	226,323	1.92	1,744,418.46	116,401.22	1,628,017.24	0.00	351,920.35	6,863.73	0.00	0.00	1,986,801.32
Total: This Month	23	116,969	223,997	226,323	1.92	1,744,418.46	116,401.22	1,628,017.24	0.00	351,920.35	6,863.73	0.00	0.00	1,986,801.32
FLINTSHIRE														
Chemist	29	145,118	281,955	284,713	1.94	2,271,020.39	153,546.66	2,117,473.73	0.00	443,112.23	8,615.54	0.00	0.00	2,569,201.50
Total: This Month	29	145,118	281,955	284,713	1.94	2,271,020.39	153,546.66	2,117,473.73	0.00	443,112.23	8,615.54	0.00	0.00	2,569,201.50
GWYNEDD														
Chemist	29	95,929	180,983	183,828	1.89	1,336,811.18	88,957.06	1,247,854.12	0.00	297,759.26	5,598.44	0.00	0.00	1,551,211.82

Dispensing Data: Chemists and Appliance Contractors – November 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	29	95,929	180,983	183,828	1.89	1,336,811.18	88,957.06	1,247,854.12	0.00	297,759.26	5,598.44	0.00	0.00	1,551,211.82
WREXHAM														
Chemist	29	132,746	267,648	272,577	2.02	2,005,633.88	138,682.38	1,866,951.50	0.00	427,371.92	8,739.26	0.00	0.00	2,303,062.68
<i>Total: This Month</i>	29	132,746	267,648	272,577	2.02	2,005,633.88	138,682.38	1,866,951.50	0.00	427,371.92	8,739.26	0.00	0.00	2,303,062.68
SWANSEA														
Chemist	60	275,641	544,197	552,544	1.97	4,132,854.53	278,610.62	3,854,243.91	0.00	864,567.24	19,801.29	0.00	0.00	4,738,612.44
<i>Total: This Month</i>	60	275,641	544,197	552,544	1.97	4,132,854.53	278,610.62	3,854,243.91	0.00	864,567.24	19,801.29	0.00	0.00	4,738,612.44
NEATH/PORT TALBOT														
Chemist	33	166,178	333,889	337,269	2.01	2,476,549.75	168,439.29	2,308,110.46	0.00	516,043.94	11,884.05	0.00	0.00	2,836,038.45
<i>Total: This Month</i>	33	166,178	333,889	337,269	2.01	2,476,549.75	168,439.29	2,308,110.46	0.00	516,043.94	11,884.05	0.00	0.00	2,836,038.45
BRIDGEND LOCALITY														
Chemist	34	168,613	352,592	355,101	2.09	2,853,691.86	195,250.55	2,658,441.31	0.00	537,726.70	11,913.85	0.00	0.00	3,208,081.86
<i>Total: This Month</i>	34	168,613	352,592	355,101	2.09	2,853,691.86	195,250.55	2,658,441.31	0.00	537,726.70	11,913.85	0.00	0.00	3,208,081.86
ALL LHBS														
Appliance Ctr	4	6,427	11,187	11,384	1.74	878,359.04	0.00	878,359.04	0.00	74,719.10	0.00	0.00	205,051.15	1,158,129.29
ALL LHBS														
Chemist	710	3,269,988	6,612,294	6,681,542	2.02	51,924,035.24	3,503,211.43	48,420,823.81	0.00	10,358,964.68	219,796.00	0.00	0.00	58,999,584.49
<i>Total: This Month</i>	714	3,276,415	6,623,481	6,692,926	2.02	52,802,394.28	3,503,211.43	49,299,182.85	0.00	10,433,683.78	219,796.00	0.00	205,051.15	60,157,713.78
ALL LHBS: JAN - NOV														
Both contractors	7,889	35,107,12	71,566,285	72,298,697	2.04	543,121,357.60	35,923,080.43	507,198,277.17	0.00	107,125,755.4	2,376,416.76	0.00	2,259,464.45	618,959,913.83
<i>Total: Year to Date</i>	7,889	35,107,12	71,566,285	72,298,697	2.04	543,121,357.60	35,923,080.43	507,198,277.17	0.00	107,125,755.4	2,376,416.76	0.00	2,259,464.45	618,959,913.83

Dispensing Data: Chemists and Appliance Contractors – November 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.59	71,654	2.48	21.28	0	0.00	0	0	1,910,205	13,572,755.39	2,758,212.18	15,493,523.20	
<i>Total: This Month</i>	8.59	71,654	2.48	21.28	0	0.00	0	0	1,910,205	13,572,755.39	2,758,212.18	15,493,523.20	
CAERPHILLY													
Chemist	9.03	186,900	2.34	21.17	0	0.00	0	0	4,705,757	35,937,736.48	6,886,805.67	40,669,085.70	
<i>Total: This Month</i>	9.03	186,900	2.34	21.17	0	0.00	0	0	4,705,757	35,937,736.48	6,886,805.67	40,669,085.70	
MONMOUTH													
Chemist	8.76	78,295	2.28	20.01	0	0.00	0	0	1,914,439	13,879,295.43	2,791,935.58	15,804,418.30	
<i>Total: This Month</i>	8.76	78,295	2.28	20.01	0	0.00	0	0	1,914,439	13,879,295.43	2,791,935.58	15,804,418.30	
NEWPORT													
Chemist	8.89	162,639	2.03	18.06	0	0.00	0	0	3,513,361	25,972,352.57	5,159,940.82	29,587,407.83	
<i>Total: This Month</i>	8.89	162,639	2.03	18.06	0	0.00	0	0	3,513,361	25,972,352.57	5,159,940.82	29,587,407.83	
TORFAEN													
Chemist	8.61	96,260	2.65	22.82	0	0.00	0	0	2,720,045	19,553,977.19	3,903,011.50	22,220,520.86	
<i>Total: This Month</i>	8.61	96,260	2.65	22.82	0	0.00	0	0	2,720,045	19,553,977.19	3,903,011.50	22,220,520.86	
MERTHYR TYDFIL													
Chemist	8.86	60,271	2.51	22.20	0	0.00	0	0	1,600,376	11,891,357.86	2,343,389.85	13,476,725.58	
<i>Total: This Month</i>	8.86	60,271	2.51	22.20	0	0.00	0	0	1,600,376	11,891,357.86	2,343,389.85	13,476,725.58	
RHONDDA CYNON TAFF													
Chemist	8.63	246,447	2.47	21.32	0	0.00	0	0	6,644,031	47,833,582.46	9,761,810.87	54,617,298.49	
<i>Total: This Month</i>	8.63	246,447	2.47	21.32	0	0.00	0	0	6,644,031	47,833,582.46	9,761,810.87	54,617,298.49	
THE VALE OF GLAMORGAN Appliance Ctr	123.00	133,390	0.01	1.66	0	0.00	0	0	19,068	1,804,920.36	144,781.70	2,373,465.93	
THE VALE OF GLAMORGAN Chemist	9.78	133,390	1.83	17.92	0	0.00	0	0	2,641,250	21,883,458.03	3,944,268.21	24,419,805.45	
<i>Total: This Month</i>	10.61	133,390	1.85	19.58	0	0.00	0	0	2,660,318	23,688,378.39	4,089,049.91	26,793,271.38	

Dispensing Data: Chemists and Appliance Contractors – November 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	97.73	394,618	0.02	2.37	0	0.00	0	0	101,757	7,898,042.31	666,802.70	10,400,545.59
CARDIFF												
Chemist	9.41	394,618	1.68	15.81	0	0.00	0	0	7,047,436	55,665,323.96	10,503,237.02	62,507,936.66
<i>Total: This Month</i>	10.67	394,618	1.70	18.18	0	0.00	0	0	7,149,193	63,563,366.27	11,170,039.72	72,908,482.25
CARMARTHENSHIRE												
Chemist	8.57	176,258	2.55	21.83	0	0.00	0	0	4,937,017	35,938,840.26	7,205,914.43	40,895,769.62
<i>Total: This Month</i>	8.57	176,258	2.55	21.83	0	0.00	0	0	4,937,017	35,938,840.26	7,205,914.43	40,895,769.62
CEREDIGION												
Chemist	8.76	89,865	1.83	16.05	0	0.00	0	0	1,760,594	12,789,899.25	2,606,314.97	14,625,792.07
<i>Total: This Month</i>	8.76	89,865	1.83	16.05	0	0.00	0	0	1,760,594	12,789,899.25	2,606,314.97	14,625,792.07
PEMBROKESHIRE												
Chemist	9.40	115,085	2.11	19.80	0	0.00	0	0	2,659,549	21,527,846.04	3,949,426.75	24,150,452.17
<i>Total: This Month</i>	9.40	115,085	2.11	19.80	0	0.00	0	0	2,659,549	21,527,846.04	3,949,426.75	24,150,452.17
POWYS												
Chemist	9.16	85,908	2.24	20.53	0	0.00	0	0	2,075,316	15,776,180.04	3,096,884.54	17,877,737.54
<i>Total: This Month</i>	9.16	85,908	2.24	20.53	0	0.00	0	0	2,075,316	15,776,180.04	3,096,884.54	17,877,737.54
YNYS MON												
Chemist	8.15	46,485	2.51	20.45	0	0.00	0	0	1,330,172	8,925,332.76	1,967,252.85	10,323,571.82
<i>Total: This Month</i>	8.15	46,485	2.51	20.45	0	0.00	0	0	1,330,172	8,925,332.76	1,967,252.85	10,323,571.82
CONWY												
Chemist	8.26	109,385	2.35	19.38	0	0.00	0	0	2,770,305	19,055,576.73	4,046,449.69	21,876,618.72
<i>Total: This Month</i>	8.26	109,385	2.35	19.38	0	0.00	0	0	2,770,305	19,055,576.73	4,046,449.69	21,876,618.72
DENBIGHSHIRE												
Chemist	8.78	88,364	2.56	22.48	0	0.00	0	0	2,418,088	17,366,008.96	3,560,331.51	19,840,796.70
<i>Total: This Month</i>	8.78	88,364	2.56	22.48	0	0.00	0	0	2,418,088	17,366,008.96	3,560,331.51	19,840,796.70
FLINTSHIRE												
Chemist	9.02	140,109	2.03	18.34	0	0.00	0	0	3,106,565	23,652,009.19	4,571,467.67	26,707,190.32
<i>Total: This Month</i>	9.02	140,109	2.03	18.34	0	0.00	0	0	3,106,565	23,652,009.19	4,571,467.67	26,707,190.32
GWYNEDD												
Chemist	8.44	96,829	1.90	16.02	0	0.00	0	0	2,016,414	13,764,212.98	3,110,043.38	16,015,712.46

Dispensing Data: Chemists and Appliance Contractors – November 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.44	96,829	1.90	16.02	0	0.00	0	0	2,016,414	13,764,212.98	3,110,043.38	16,015,712.46
WREXHAM												
Chemist	8.45	139,426	1.95	16.52	0	0.00	0	0	2,885,570	20,370,556.36	4,310,665.32	23,375,362.39
<i>Total: This Month</i>	8.45	139,426	1.95	16.52	0	0.00	0	0	2,885,570	20,370,556.36	4,310,665.32	23,375,362.39
SWANSEA												
Chemist	8.58	255,571	2.16	18.54	0	0.00	0	0	5,988,867	42,835,855.33	8,883,873.95	49,044,344.51
<i>Total: This Month</i>	8.58	255,571	2.16	18.54	0	0.00	0	0	5,988,867	42,835,855.33	8,883,873.95	49,044,344.51
NEATH/PORT TALBOT												
Chemist	8.41	138,213	2.44	20.52	0	0.00	0	0	3,696,623	25,912,334.91	5,368,327.90	29,646,151.17
<i>Total: This Month</i>	8.41	138,213	2.44	20.52	0	0.00	0	0	3,696,623	25,912,334.91	5,368,327.90	29,646,151.17
BRIDGEND LOCALITY												
Chemist	9.03	101,945	3.48	31.47	0	0.00	0	0	3,835,892	29,313,902.75	5,584,606.39	33,009,680.75
<i>Total: This Month</i>	9.03	101,945	3.48	31.47	0	0.00	0	0	3,835,892	29,313,902.75	5,584,606.39	33,009,680.75
ALL LHBS												
Appliance Ctr	101.73	3,013,917	0.00	0.38	0	0.00	0	0	120,825	9,702,962.67	811,584.40	12,774,011.52
ALL LHBS												
Chemist	8.83	3,013,917	2.22	19.58	0	0.00	0	0	72,177,872	533,418,394.93	106,314,171.05	606,185,902.31
<i>Total: This Month</i>	8.99	3,013,917	2.22	19.96	0	0.00	0	0	72,298,697	543,121,357.60	107,125,755.45	618,959,913.83
ALL LHBS: JAN - NOV												
Both contractors	8.56	2,997,403	24.12	206.50	0	0.00	30	0	72,298,697	543,121,357.60	107,125,755.45	618,959,913.83
<i>Total: Year to Date</i>	8.56	2,997,403	24.12	206.50	0	0.00	30	0	72,298,697	543,121,357.60	107,125,755.45	618,959,913.83

Advanced Dispensing Data: Chemists and Appliance Contractors – November 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - November 2022</i>														
Total	35,107,12	71,566,285	72,298,697	543,121,357.60	35,923,080.43	6.61%	507,198,277.17	0.00	0.00%	107,125,755.45	2,376,416.76	0.00	2,259,464.4	618,959,913.83
Average	–	–	£2.06	7.51	0.50	–	7.02	0.00	–	1.48	0.03	0.00	0.03	8.56

Advanced Dispensing Data – November 2022

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: November 2022										
Chemist	3,013,917	2.22	19.58	0	0	0.00	0	0.00%	0	0.00%
Appliance Ctr	3,013,917	0.00	0.38	0	0	0.00	0	0.00%	0	0.00%
Combined	3,013,917	2.22	19.96	0	0	0.00	0	0.00%	0	0.00%
Annually: January - November 2022										
Chemist	3,013,917	23.95	201.13	0	0	0.00	30	0.00%	0	0.00%
Appliance Ctr	3,013,917	0.04	4.24	0	0	0.00	0	0.00%	0	0.00%
Combined	3,013,917	23.99	205.37	0	0	0.00	30	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – November 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,269,988	6,612,294	6,681,542	51,924,035.24	3,503,211.43	6.74%	48,420,823.81	0.00	0.00%	10,358,964.68	0.00	0.00	0.00	58,999,584.49
Average	-	-	2.04	7.77	0.52	-	7.25	0.00	-	1.55	0.03	0.00	0.00	8.83

Appliance Ctr

Total	6,427	11,187	11,384	878,359.04	0.00	0.00%	878,359.04	0.00	0.00%	74,719.10	0.00	0.00	205,051.15	1,158,129.29
Average	-	-	1.77	77.16	0.00	-	77.16	0.00	-	6.56	0.00	0.00	18.01	101.73

Combined Monthly: November 2022

Total	3,276,415	6,623,481	6,692,926	52,802,394.28	3,503,211.43	6.63%	49,299,182.85	0.00	0.00%	10,433,683.78	219,796.00	0.00	205,051.15	60,157,713.78
Average	-	-	£2.04	7.89	0.52	-	7.37	0.00	-	1.56	0.03	0.00	0.03	8.99

Chemist

Total	35,037,46	71,446,899	72,177,872	533,418,394.93	35,923,080.43	6.73%	497,495,314.50	0.00	0.00%	106,314,171.05	0.00	0.00	0.00	606,185,902.31
Average	-	-	2.06	7.39	0.50	-	6.89	0.00	-	1.47	0.03	0.00	0.00	8.40

Appliance Ctr

Total	69,657	119,386	120,825	9,702,962.67	0.00	0.00%	9,702,962.67	0.00	0.00%	811,584.40	0.00	0.00	2,259,464.4	12,774,011.52
Average	-	-	1.73	80.31	0.00	-	80.31	0.00	-	6.72	0.00	0.00	18.70	105.72

Dispensing Data: Personal Administration – November 2022

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
November													
Totals	165,556	166,118	167,007	–	2,157,525.63	198,455.46	1,959,070.17	0.00	484,903.69	0.00	0.00	391,814.02	2,845,827.97
Averages	–	–	1.01	0.00%	12.92	1.19	11.73	0.00	2.90	0.00	0.00	2.35	17.04
Jan - Nov													
Totals	898,240	906,186	918,349	–	11,774,903.71	997,733.45	10,777,170.26	0.00	2,340,962.60	0.00	0.00	2,155,433.72	15,333,632.99
Averages	–	–	1.02	0.00%	12.82	1.09	11.74	0.00	2.55	0.00	0.00	2.35	16.70

Board Letter – Total Accounts for November 2022

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	179,985	178,167	1,276,641.31	279,475.25	5,179.97	0.00	0.00	5,887.79	1,567,184.32
CAERPHILLY	451,574	448,131	3,419,843.08	713,671.08	13,773.22	0.00	0.00	30,220.89	4,177,508.27
MONMOUTH	242,159	240,244	1,742,426.38	442,403.96	5,253.66	0.00	0.00	38,724.43	2,228,808.43
NEWPORT	340,943	338,440	2,535,530.75	542,505.47	12,254.78	0.00	0.00	24,389.57	3,114,680.57
TORFAEN	267,105	265,305	1,920,958.11	422,304.47	8,593.08	0.00	0.00	21,828.27	2,373,683.93
MERTHYR TYDFIL	156,588	154,181	1,152,851.52	245,234.84	4,911.78	0.00	0.00	7,001.51	1,409,999.65
RHONDDA CYNON	624,305	616,400	4,473,342.90	987,845.47	20,990.29	0.00	0.00	36,645.89	5,518,824.55
THE VALE OF	257,111	255,394	2,296,147.33	427,281.26	7,709.55	0.00	0.00	65,045.61	2,796,183.75
CARDIFF	688,676	683,609	6,072,411.41	1,148,512.88	21,187.03	0.00	0.00	202,322.65	7,444,433.97
CARMARTHENSHIRE	473,003	468,471	3,356,291.54	757,786.65	15,320.11	0.00	0.00	28,470.01	4,157,868.31
CEREDIGION	176,361	174,801	1,289,435.84	289,623.00	6,540.05	0.00	0.00	14,217.43	1,599,816.32
PEMBROKESHIRE	263,757	261,919	2,048,721.41	435,209.74	7,797.23	0.00	0.00	13,710.33	2,505,438.71
POWYS	305,375	302,922	2,220,830.29	597,787.00	5,380.34	0.00	0.00	36,843.23	2,860,840.86
YNYS MON	160,966	159,303	1,043,786.72	300,253.04	3,582.81	0.00	0.00	15,021.80	1,362,644.37
CONWY	276,939	273,708	1,865,140.11	448,635.10	7,905.94	0.00	0.00	14,119.32	2,335,800.47
DENBIGHSHIRE	274,097	271,617	1,917,300.53	479,214.98	6,863.73	0.00	0.00	23,830.76	2,427,210.00
FLINTSHIRE	326,978	324,099	2,404,980.67	556,164.85	8,615.54	0.00	0.00	21,907.43	2,991,668.49
GWYNEDD	245,146	242,103	1,649,485.67	459,604.10	5,598.44	0.00	0.00	26,058.74	2,140,746.95
WREXHAM	292,959	287,995	2,038,067.15	483,867.21	8,739.26	0.00	0.00	25,020.29	2,555,693.91
SWANSEA	568,160	559,700	4,045,905.93	909,587.03	19,801.29	0.00	0.00	38,329.02	5,013,623.27
NEATH/PORT TALBOT	347,441	344,027	2,411,995.95	544,689.28	11,884.05	0.00	0.00	18,426.98	2,986,996.26
BRIDGEND LOCALITY	371,942	369,329	2,826,974.27	584,048.80	11,913.85	0.00	0.00	21,874.47	3,444,811.39
Total	7,291,570	7,219,865	54,009,068.87	12,055,705.46	219,796.00	0.00	0.00	729,896.42	67,014,466.75
Appliance Contractors									
THE VALE OF	1,804	1,804	168,700.03	13,620.25	0.00	0.00	0.00	39,572.78	221,893.06
CARDIFF	9,580	9,383	709,659.01	61,098.85	0.00	0.00	0.00	165,478.37	936,236.23
Total	11,384	11,187	878,359.04	74,719.10	0.00	0.00	0.00	205,051.15	1,158,129.29
Doctors									
BLAENAU GWENT	2,400	2,375	29,439.53	7,077.78	0.00	0.00	0.00	5,887.79	42,405.10
CAERPHILLY	13,324	13,264	151,111.21	38,693.30	0.00	0.00	0.00	30,220.89	220,025.40
MONMOUTH	63,274	63,071	455,074.65	168,365.24	0.00	0.00	0.00	38,724.43	662,164.32
NEWPORT	10,495	10,472	122,100.44	30,397.88	0.00	0.00	0.00	24,389.57	176,887.89
TORFAEN	12,107	12,048	120,842.48	34,222.79	0.00	0.00	0.00	21,828.27	176,893.54
MERTHYR TYDFIL	5,582	5,576	49,162.86	15,692.96	0.00	0.00	0.00	7,001.51	71,857.33
RHONDDA CYNON	15,211	15,153	183,299.85	44,126.68	0.00	0.00	0.00	36,645.89	264,072.42
THE VALE OF	10,901	10,832	127,506.48	31,553.25	0.00	0.00	0.00	25,472.83	184,532.56
CARDIFF	16,488	16,423	185,162.85	47,958.95	0.00	0.00	0.00	36,844.28	269,966.08
CARMARTHENSHIRE	24,164	23,990	215,819.80	66,582.57	0.00	0.00	0.00	28,470.01	310,872.38
CEREDIGION	11,590	11,500	110,915.29	32,040.24	0.00	0.00	0.00	14,217.43	157,172.96
PEMBROKESHIRE	21,257	21,172	156,077.35	56,828.61	0.00	0.00	0.00	13,710.33	226,616.29

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	112,839	112,484	764,258.17	296,275.57	0.00	0.00	0.00	36,843.23	1,097,376.97
YNYS MON	44,337	44,203	278,654.53	118,470.72	0.00	0.00	0.00	15,021.80	412,147.05
CONWY	20,307	20,212	146,842.63	55,060.53	0.00	0.00	0.00	14,119.32	216,022.48
DENBIGHSHIRE	47,774	47,620	289,283.29	127,294.63	0.00	0.00	0.00	23,830.76	440,408.68
FLINTSHIRE	42,265	42,144	287,506.94	113,052.62	0.00	0.00	0.00	21,907.43	422,466.99
GWYNEDD	61,318	61,120	401,631.55	161,844.84	0.00	0.00	0.00	26,058.74	589,535.13
WREXHAM	20,382	20,347	171,115.65	56,495.29	0.00	0.00	0.00	25,020.29	252,631.23
SWANSEA	15,616	15,503	191,662.02	45,019.79	0.00	0.00	0.00	38,329.02	275,010.83
NEATH/PORT TALBOT	10,172	10,138	103,885.49	28,645.34	0.00	0.00	0.00	18,426.98	150,957.81
BRIDGEND LOCALITY	16,841	16,737	168,532.96	46,322.10	0.00	0.00	0.00	21,874.47	236,729.53
Total	598,644	596,384	4,709,886.02	1,622,021.68	0.00	0.00	0.00	524,845.27	6,856,752.97

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00