

## Dispensing Data: Personal Administration – November 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	5,806	5,833	5,853	0.00	72,324.85	6,540.11	0.00	65,784.74	11,338.14	0.00	0.00	13,156.93	90,279.81
Caerphilly	12,099	12,179	12,242	0.00	137,922.88	12,314.87	0.00	125,608.01	23,845.87	0.00	0.00	25,121.60	174,575.48
Monmouth	1,664	1,686	1,696	0.00	17,605.30	1,811.58	0.00	15,793.72	3,205.75	0.00	0.00	3,158.73	22,158.20
Newport	12,900	12,917	12,989	0.00	159,765.53	15,190.26	0.00	144,575.27	25,384.27	0.00	0.00	28,915.06	198,874.60
Torfaen	7,147	7,152	7,192	0.00	77,931.78	7,451.74	0.00	70,480.04	14,135.65	0.00	0.00	14,096.01	98,711.70
Merthyr Tydfil	2,064	2,086	2,089	0.00	21,685.86	1,715.27	0.00	19,970.59	4,145.95	0.00	0.00	3,994.12	28,110.66
Rhondda Cynon Taff	18,607	18,687	18,751	0.00	226,250.39	21,193.61	0.00	205,056.78	36,665.54	0.00	0.00	41,011.37	282,733.69
The Vale Of	9,927	10,017	10,081	0.00	115,106.90	10,614.00	0.00	104,492.90	19,676.04	0.00	0.00	20,898.61	145,067.55
Cardiff	20,517	20,576	20,692	0.00	212,123.28	17,399.03	-829.31	193,894.94	40,962.81	0.00	0.00	38,944.86	273,802.61
Carmarthenshire	11,822	11,902	12,043	0.00	159,244.21	14,477.15	0.00	144,767.06	24,161.88	0.00	0.00	28,953.45	197,882.39
Ceredigion	7,844	7,864	7,930	0.00	99,507.38	9,873.67	0.00	89,633.71	15,921.10	0.00	0.00	17,926.75	123,481.56
Pembrokeshire	6,931	6,939	7,010	0.00	87,825.68	7,923.52	0.00	79,902.16	13,916.55	0.00	0.00	15,980.44	109,799.15
Powys	2,530	2,532	2,540	0.00	30,404.76	2,484.17	0.00	27,920.59	5,120.77	0.00	0.00	5,584.14	38,625.50
Ynys Mon	1,603	1,604	1,620	0.00	19,139.91	1,614.56	0.00	17,525.35	3,273.68	0.00	0.00	3,505.05	24,304.08
Conwy	3,668	3,679	3,701	0.00	41,848.85	3,133.22	0.00	38,715.63	7,445.24	0.00	0.00	7,743.14	53,904.01
Denbighshire	4,941	4,957	4,969	0.00	55,776.62	5,177.26	0.00	50,599.36	9,785.00	0.00	0.00	10,119.88	70,504.24
Flintshire	4,267	4,288	4,303	0.00	43,904.17	3,737.98	0.00	40,166.19	8,570.83	0.00	0.00	8,033.21	56,770.23
Gwynedd	4,390	4,416	4,444	0.00	50,800.30	4,500.53	0.00	46,299.77	8,735.50	0.00	0.00	9,259.93	64,295.20
Wrexham	8,782	8,781	8,794	0.00	88,452.07	8,366.02	0.00	80,086.05	17,096.80	0.00	0.00	16,017.20	113,200.05
Swansea	15,060	15,205	15,310	0.00	185,873.41	16,136.99	0.00	169,736.42	30,383.09	0.00	0.00	33,947.26	234,066.77
Neath/Port Talbot	11,490	11,500	11,537	0.00	141,097.27	13,288.91	0.00	127,808.36	22,551.73	0.00	0.00	25,561.68	175,921.77
Bridgend Locality	7,121	7,150	7,207	0.00	93,579.59	8,091.72	0.00	85,487.87	14,252.91	0.00	0.00	17,097.60	116,838.38
<b>Totals</b>	<b>181,180</b>	<b>181,950</b>	<b>182,993</b>	<b>0.00</b>	<b>2,138,170.99</b>	<b>193,036.17</b>	<b>-829.31</b>	<b>1,944,305.51</b>	<b>360,575.10</b>	<b>0.00</b>	<b>0.00</b>	<b>389,027.02</b>	<b>2,693,907.63</b>

## Dispensing Data: Dispensing Doctors – November 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	32,803	57,184	57,355	0.00	402,029.18	44,446.18	0.00	357,583.00	103,157.42	0.00	0.00	24,738.63	485,479.05
TORFAEN	1,363	2,647	2,667	0.00	17,484.47	1,799.16	0.00	15,685.31	4,909.81	0.00	0.00	884.19	21,479.31
MERTHYR TYDFIL	2,222	3,542	3,549	0.00	25,005.33	2,795.59	0.00	22,209.74	6,538.27	0.00	0.00	1,823.50	30,571.51
THE VALE OF	446	446	450	0.00	6,497.15	523.66	0.00	5,973.49	876.60	0.00	0.00	1,187.79	8,037.88
CARMARTHENSHIR	7,770	14,116	14,163	0.00	100,293.01	11,203.83	0.00	89,089.18	25,368.39	0.00	0.00	4,918.63	119,376.20
CEREDIGION	3,831	7,072	7,086	0.00	53,496.83	5,976.47	0.00	47,520.36	12,636.90	0.00	0.00	2,795.45	62,952.71
PEMBROKESHIRE	8,957	17,870	17,898	0.00	114,860.68	12,663.61	0.00	102,197.07	31,532.37	0.00	0.00	4,284.72	138,014.16
POWYS	61,488	113,372	113,682	0.00	814,215.94	90,921.76	0.00	723,294.18	201,958.44	0.00	0.00	33,364.91	958,617.53
YNYS MON	21,421	41,934	42,037	0.00	262,917.04	29,045.20	0.00	233,871.84	75,799.56	0.00	0.00	8,928.48	318,599.88
CONWY	8,795	16,662	16,750	0.00	104,361.74	11,521.80	0.00	92,839.94	30,111.34	0.00	0.00	3,239.81	126,191.09
DENBIGHSHIRE	18,783	35,896	36,011	0.00	203,390.03	22,260.87	0.00	181,129.16	64,521.08	0.00	0.00	6,939.07	252,589.31
FLINTSHIRE	18,559	35,228	35,319	0.00	231,067.09	25,417.42	0.00	205,649.67	63,482.70	0.00	0.00	11,080.21	280,212.58
GWYNEDD	35,578	65,761	65,951	0.00	405,226.88	45,115.79	0.00	360,111.09	116,844.72	0.00	0.00	14,080.39	491,036.20
WREXHAM	8,135	12,790	12,820	0.00	99,366.58	11,074.95	0.00	88,291.63	23,116.21	0.00	0.00	8,468.29	119,876.13
NEATH/PORT	1,239	2,501	2,501	0.00	13,346.33	1,281.25	0.00	12,065.08	4,484.81	0.00	0.00	426.19	16,976.08
BRIDGEND	4,304	9,635	9,658	0.00	90,853.31	9,955.09	0.00	80,898.22	17,540.08	0.00	0.00	1,249.01	99,687.31
<b>Totals</b>	<b>235,694</b>	<b>436,656</b>	<b>437,897</b>	<b>0.00</b>	<b>2,944,411.59</b>	<b>326,002.63</b>	<b>0.00</b>	<b>2,618,408.96</b>	<b>782,878.70</b>	<b>0.00</b>	<b>0.00</b>	<b>128,409.27</b>	<b>3,529,696.93</b>

## Prescription Analysis – November 2021

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	172,411	0	172,411	0	1,170,997.68	47.11	1,171,044.79
CAERPHILLY	434,616	0	434,616	0	3,246,238.62	4.39	3,246,243.01
MONMOUTH	171,590	0	171,590	0	1,232,403.88	156.29	1,232,560.17
NEWPORT	327,075	0	327,075	0	2,295,245.17	65.51	2,295,310.68
TORFAEN	249,392	0	249,392	0	1,744,645.19	0.00	1,744,645.19
MERTHYR TYDFIL	149,146	0	149,146	0	1,081,549.73	0.00	1,081,549.73
RHONDDA CYNON TAFF	614,004	0	614,004	0	4,281,241.05	35.26	4,281,276.31
THE VALE OF GLAMORGAN	240,528	0	240,528	0	2,060,701.09	21.10	2,060,722.19
CARDIFF	663,657	0	663,657	0	5,661,548.72	220.05	5,661,768.77
CARMARTHENSHIRE	457,643	0	457,643	0	3,266,006.51	0.00	3,266,006.51
CEREDIGION	162,800	0	162,800	0	1,165,686.14	64.45	1,165,750.59
PEMBROKESHIRE	244,828	0	244,828	0	1,986,556.78	292.71	1,986,849.49
POWYS	190,872	1	190,873	0	1,439,598.82	566.25	1,440,165.07
YNYS MON	122,829	0	122,829	0	805,429.19	2.07	805,431.26
CONWY	258,751	0	258,751	0	1,739,449.70	203.27	1,739,652.97
DENBIGHSHIRE	224,942	0	224,942	0	1,574,602.93	95.63	1,574,698.56
FLINTSHIRE	284,319	0	284,319	0	2,092,842.75	348.29	2,093,191.04
GWYNEDD	181,965	0	181,965	0	1,175,191.21	63.25	1,175,254.46
WREXHAM	262,475	0	262,475	0	1,822,364.38	79.16	1,822,443.54
SWANSEA	557,243	0	557,243	0	3,833,295.18	18.43	3,833,313.61
NEATH/PORT TALBOT	341,329	0	341,329	0	2,349,532.05	6.74	2,349,538.79
BRIDGEND LOCALITY	351,362	0	351,362	0	2,639,376.81	22.13	2,639,398.94
<b>Totals</b>	<b>6,663,777</b>	<b>1</b>	<b>6,663,778</b>	<b>0</b>	<b>48,664,503.58</b>	<b>2,312.09</b>	<b>48,666,815.67</b>

## Dispensing Data: Chemists and Appliance Contractors – November 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	81,202	170,666	172,411	2.10	1,171,182.29	80,677.10	1,090,505.19	0.00	257,387.55	5,058.20	0.00	0.00	1,352,950.94
<i>Total: This Month</i>	<b>16</b>	<b>81,202</b>	<b>170,666</b>	<b>172,411</b>	<b>2.10</b>	<b>1,171,182.29</b>	<b>80,677.10</b>	<b>1,090,505.19</b>	<b>0.00</b>	<b>257,387.55</b>	<b>5,058.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1,352,950.94</b>
CAERPHILLY														
Chemist	46	207,647	431,298	434,616	2.08	3,246,969.04	219,583.43	3,027,385.61	0.00	656,048.82	13,375.45	0.00	0.00	3,696,809.88
<i>Total: This Month</i>	<b>46</b>	<b>207,647</b>	<b>431,298</b>	<b>434,616</b>	<b>2.08</b>	<b>3,246,969.04</b>	<b>219,583.43</b>	<b>3,027,385.61</b>	<b>0.00</b>	<b>656,048.82</b>	<b>13,375.45</b>	<b>0.00</b>	<b>0.00</b>	<b>3,696,809.88</b>
MONMOUTH														
Chemist	18	86,086	170,107	171,590	1.98	1,233,046.19	83,497.06	1,149,549.13	0.00	261,593.27	5,140.04	0.00	0.00	1,416,282.44
<i>Total: This Month</i>	<b>18</b>	<b>86,086</b>	<b>170,107</b>	<b>171,590</b>	<b>1.98</b>	<b>1,233,046.19</b>	<b>83,497.06</b>	<b>1,149,549.13</b>	<b>0.00</b>	<b>261,593.27</b>	<b>5,140.04</b>	<b>0.00</b>	<b>0.00</b>	<b>1,416,282.44</b>
NEWPORT														
Chemist	33	155,671	324,435	327,075	2.08	2,295,901.03	158,307.05	2,137,593.98	0.00	493,473.57	12,380.32	0.00	0.00	2,643,447.87
<i>Total: This Month</i>	<b>33</b>	<b>155,671</b>	<b>324,435</b>	<b>327,075</b>	<b>2.08</b>	<b>2,295,901.03</b>	<b>158,307.05</b>	<b>2,137,593.98</b>	<b>0.00</b>	<b>493,473.57</b>	<b>12,380.32</b>	<b>0.00</b>	<b>0.00</b>	<b>2,643,447.87</b>
TORFAEN														
Chemist	21	116,568	247,888	249,392	2.13	1,744,685.19	122,879.16	1,621,806.03	0.00	367,869.90	8,738.58	0.00	0.00	1,998,414.51
<i>Total: This Month</i>	<b>21</b>	<b>116,568</b>	<b>247,888</b>	<b>249,392</b>	<b>2.13</b>	<b>1,744,685.19</b>	<b>122,879.16</b>	<b>1,621,806.03</b>	<b>0.00</b>	<b>367,869.90</b>	<b>8,738.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,998,414.51</b>
MERTHYR TYDFIL														
Chemist	16	67,688	146,104	149,146	2.16	1,083,614.56	77,676.74	1,005,937.82	0.00	226,586.20	4,745.92	0.00	0.00	1,237,269.94
<i>Total: This Month</i>	<b>16</b>	<b>67,688</b>	<b>146,104</b>	<b>149,146</b>	<b>2.16</b>	<b>1,083,614.56</b>	<b>77,676.74</b>	<b>1,005,937.82</b>	<b>0.00</b>	<b>226,586.20</b>	<b>4,745.92</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237,269.94</b>
RHONDDA CYNON TAFF														
Chemist	63	278,084	604,327	614,004	2.17	4,282,028.68	298,871.98	3,983,156.70	0.00	939,979.96	21,098.07	0.00	0.00	4,944,234.73
<i>Total: This Month</i>	<b>63</b>	<b>278,084</b>	<b>604,327</b>	<b>614,004</b>	<b>2.17</b>	<b>4,282,028.68</b>	<b>298,871.98</b>	<b>3,983,156.70</b>	<b>0.00</b>	<b>939,979.96</b>	<b>21,098.07</b>	<b>0.00</b>	<b>0.00</b>	<b>4,944,234.73</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	940	1,730	1,730	1.84	164,859.42	0.00	164,859.42	0.00	13,282.69	0.00	0.00	38,742.35	216,884.46
THE VALE OF GLAMORGAN														
Chemist	33	115,120	237,188	238,798	2.06	1,896,971.69	133,737.82	1,763,233.87	0.00	373,124.48	7,649.56	0.00	0.00	2,144,007.91
<i>Total: This Month</i>	<b>34</b>	<b>116,060</b>	<b>238,918</b>	<b>240,528</b>	<b>2.06</b>	<b>2,061,831.11</b>	<b>133,737.82</b>	<b>1,928,093.29</b>	<b>0.00</b>	<b>386,407.17</b>	<b>7,649.56</b>	<b>0.00</b>	<b>38,742.35</b>	<b>2,360,892.37</b>

# Dispensing Data: Chemists and Appliance Contractors – November 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,561	9,624	9,745	1.73	730,586.10	0.00	730,586.10	0.00	62,594.28	0.00	0.00	170,056.59	963,236.97
CARDIFF														
Chemist	83	318,713	648,644	653,912	2.04	4,933,075.43	358,044.76	4,575,030.67	0.00	1,016,012.16	20,762.21	0.00	0.00	5,611,805.04
<b>Total: This Month</b>	<b>86</b>	<b>324,274</b>	<b>658,268</b>	<b>663,657</b>	<b>2.03</b>	<b>5,663,661.53</b>	<b>358,044.76</b>	<b>5,305,616.77</b>	<b>0.00</b>	<b>1,078,606.44</b>	<b>20,762.21</b>	<b>0.00</b>	<b>170,056.59</b>	<b>6,575,042.01</b>
CARMARTHENSHIRE														
Chemist	50	219,901	452,075	457,643	2.06	3,266,744.25	226,057.20	3,040,687.05	0.00	693,235.00	15,905.08	0.00	0.00	3,749,827.13
<b>Total: This Month</b>	<b>50</b>	<b>219,901</b>	<b>452,075</b>	<b>457,643</b>	<b>2.06</b>	<b>3,266,744.25</b>	<b>226,057.20</b>	<b>3,040,687.05</b>	<b>0.00</b>	<b>693,235.00</b>	<b>15,905.08</b>	<b>0.00</b>	<b>0.00</b>	<b>3,749,827.13</b>
CEREDIGION														
Chemist	19	78,145	161,226	162,800	2.06	1,166,039.17	80,220.95	1,085,818.22	0.00	249,267.10	6,632.61	0.00	0.00	1,341,717.93
<b>Total: This Month</b>	<b>19</b>	<b>78,145</b>	<b>161,226</b>	<b>162,800</b>	<b>2.06</b>	<b>1,166,039.17</b>	<b>80,220.95</b>	<b>1,085,818.22</b>	<b>0.00</b>	<b>249,267.10</b>	<b>6,632.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1,341,717.93</b>
PEMBROKESHIRE														
Chemist	30	124,036	242,529	244,828	1.96	1,987,233.76	133,680.49	1,853,553.27	0.00	381,091.53	8,068.99	0.00	0.00	2,242,713.79
<b>Total: This Month</b>	<b>30</b>	<b>124,036</b>	<b>242,529</b>	<b>244,828</b>	<b>1.96</b>	<b>1,987,233.76</b>	<b>133,680.49</b>	<b>1,853,553.27</b>	<b>0.00</b>	<b>381,091.53</b>	<b>8,068.99</b>	<b>0.00</b>	<b>0.00</b>	<b>2,242,713.79</b>
POWYS														
Chemist	23	96,053	188,615	190,873	1.96	1,440,524.26	100,215.07	1,340,309.19	0.00	298,478.58	5,395.65	0.00	0.00	1,644,183.42
<b>Total: This Month</b>	<b>23</b>	<b>96,053</b>	<b>188,615</b>	<b>190,873</b>	<b>1.96</b>	<b>1,440,524.26</b>	<b>100,215.07</b>	<b>1,340,309.19</b>	<b>0.00</b>	<b>298,478.58</b>	<b>5,395.65</b>	<b>0.00</b>	<b>0.00</b>	<b>1,644,183.42</b>
YNYNS MON														
Chemist	13	59,784	121,174	122,829	2.03	805,636.72	57,319.72	748,317.00	0.00	187,474.54	3,818.08	0.00	0.00	939,609.62
<b>Total: This Month</b>	<b>13</b>	<b>59,784</b>	<b>121,174</b>	<b>122,829</b>	<b>2.03</b>	<b>805,636.72</b>	<b>57,319.72</b>	<b>748,317.00</b>	<b>0.00</b>	<b>187,474.54</b>	<b>3,818.08</b>	<b>0.00</b>	<b>0.00</b>	<b>939,609.62</b>
CONWY														
Chemist	27	128,077	255,696	258,751	2.00	1,740,612.97	126,914.45	1,613,698.52	0.00	392,171.28	8,015.93	0.00	0.00	2,013,885.73
<b>Total: This Month</b>	<b>27</b>	<b>128,077</b>	<b>255,696</b>	<b>258,751</b>	<b>2.00</b>	<b>1,740,612.97</b>	<b>126,914.45</b>	<b>1,613,698.52</b>	<b>0.00</b>	<b>392,171.28</b>	<b>8,015.93</b>	<b>0.00</b>	<b>0.00</b>	<b>2,013,885.73</b>
DENBIGHSHIRE														
Chemist	23	114,952	221,846	224,942	1.93	1,575,294.45	110,020.55	1,465,273.90	0.00	344,652.23	6,801.15	0.00	0.00	1,816,727.28
<b>Total: This Month</b>	<b>23</b>	<b>114,952</b>	<b>221,846</b>	<b>224,942</b>	<b>1.93</b>	<b>1,575,294.45</b>	<b>110,020.55</b>	<b>1,465,273.90</b>	<b>0.00</b>	<b>344,652.23</b>	<b>6,801.15</b>	<b>0.00</b>	<b>0.00</b>	<b>1,816,727.28</b>
FLINTSHIRE														
Chemist	29	144,520	281,244	284,319	1.95	2,094,150.48	148,891.31	1,945,259.17	0.00	432,235.63	8,617.56	0.00	0.00	2,386,112.36
<b>Total: This Month</b>	<b>29</b>	<b>144,520</b>	<b>281,244</b>	<b>284,319</b>	<b>1.95</b>	<b>2,094,150.48</b>	<b>148,891.31</b>	<b>1,945,259.17</b>	<b>0.00</b>	<b>432,235.63</b>	<b>8,617.56</b>	<b>0.00</b>	<b>0.00</b>	<b>2,386,112.36</b>
GWYNEDD														
Chemist	31	93,154	178,558	181,965	1.92	1,175,838.49	80,698.98	1,095,139.51	0.00	293,971.14	5,597.68	0.00	0.00	1,394,708.33

# Dispensing Data: Chemists and Appliance Contractors – November 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>31</b>	<b>93,154</b>	<b>178,558</b>	<b>181,965</b>	<b>1.92</b>	<b>1,175,838.49</b>	<b>80,698.98</b>	<b>1,095,139.51</b>	<b>0.00</b>	<b>293,971.14</b>	<b>5,597.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1,394,708.33</b>
WREXHAM														
Chemist	30	125,993	257,182	262,475	2.04	1,822,610.51	128,484.76	1,694,125.75	0.00	411,136.23	8,413.29	0.00	0.00	2,113,675.27
<i>Total: This Month</i>	<b>30</b>	<b>125,993</b>	<b>257,182</b>	<b>262,475</b>	<b>2.04</b>	<b>1,822,610.51</b>	<b>128,484.76</b>	<b>1,694,125.75</b>	<b>0.00</b>	<b>411,136.23</b>	<b>8,413.29</b>	<b>0.00</b>	<b>0.00</b>	<b>2,113,675.27</b>
SWANSEA														
Chemist	61	274,518	548,917	557,243	2.00	3,834,604.00	273,446.31	3,561,157.69	0.00	859,698.76	19,634.99	0.00	0.00	4,440,491.44
<i>Total: This Month</i>	<b>61</b>	<b>274,518</b>	<b>548,917</b>	<b>557,243</b>	<b>2.00</b>	<b>3,834,604.00</b>	<b>273,446.31</b>	<b>3,561,157.69</b>	<b>0.00</b>	<b>859,698.76</b>	<b>19,634.99</b>	<b>0.00</b>	<b>0.00</b>	<b>4,440,491.44</b>
NEATH/PORT TALBOT														
Chemist	35	165,984	338,574	341,329	2.04	2,350,286.28	167,970.86	2,182,315.42	0.00	513,003.64	12,032.87	0.00	0.00	2,707,351.93
<i>Total: This Month</i>	<b>35</b>	<b>165,984</b>	<b>338,574</b>	<b>341,329</b>	<b>2.04</b>	<b>2,350,286.28</b>	<b>167,970.86</b>	<b>2,182,315.42</b>	<b>0.00</b>	<b>513,003.64</b>	<b>12,032.87</b>	<b>0.00</b>	<b>0.00</b>	<b>2,707,351.93</b>
BRIDGEND LOCALITY														
Chemist	35	165,341	348,495	351,362	2.11	2,640,016.78	190,574.18	2,449,442.60	0.00	530,608.52	11,583.09	0.00	0.00	2,991,634.21
<i>Total: This Month</i>	<b>35</b>	<b>165,341</b>	<b>348,495</b>	<b>351,362</b>	<b>2.11</b>	<b>2,640,016.78</b>	<b>190,574.18</b>	<b>2,449,442.60</b>	<b>0.00</b>	<b>530,608.52</b>	<b>11,583.09</b>	<b>0.00</b>	<b>0.00</b>	<b>2,991,634.21</b>
ALL LHBS														
Appliance Ctr	4	6,501	11,354	11,475	1.75	895,445.52	0.00	895,445.52	0.00	75,876.97	0.00	0.00	208,798.94	1,180,121.43
ALL LHBS														
Chemist	735	3,217,237	6,576,788	6,652,303	2.04	47,787,066.22	3,357,769.93	44,429,296.29	0.00	10,179,100.09	219,465.32	0.00	0.00	54,827,861.70
<i>Total: This Month</i>	<b>739</b>	<b>3,223,738</b>	<b>6,588,142</b>	<b>6,663,778</b>	<b>2.04</b>	<b>48,682,511.74</b>	<b>3,357,769.93</b>	<b>45,324,741.81</b>	<b>0.00</b>	<b>10,254,977.06</b>	<b>219,465.32</b>	<b>0.00</b>	<b>208,798.94</b>	<b>56,007,983.13</b>
ALL LHBS: JAN - NOV														
Both contractors	7,922	34,065,77	70,261,093	71,042,233	2.06	527,755,934.21	37,473,789.73	490,282,144.48	0.00	109,907,324.8	2,311,709.05	0.00	2,149,830.10	604,651,008.47
<i>Total: Year to Date</i>	<b>7,922</b>	<b>34,065,77</b>	<b>70,261,093</b>	<b>71,042,233</b>	<b>2.06</b>	<b>527,755,934.21</b>	<b>37,473,789.73</b>	<b>490,282,144.48</b>	<b>0.00</b>	<b>109,907,324.8</b>	<b>2,311,709.05</b>	<b>0.00</b>	<b>2,149,830.10</b>	<b>604,651,008.47</b>

## Dispensing Data: Chemists and Appliance Contractors – November 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	7.85	71,609	2.41	18.89	0	0.00	0	0	1,873,588	13,080,028.44	2,809,220.14	15,007,359.58	
<i>Total: This Month</i>	<b>7.85</b>	<b>71,609</b>	<b>2.41</b>	<b>18.89</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,873,588</b>	<b>13,080,028.44</b>	<b>2,809,220.14</b>	<b>15,007,359.58</b>	
CAERPHILLY													
Chemist	8.51	186,887	2.33	19.78	0	0.00	0	0	4,523,650	34,114,681.56	6,899,690.18	38,751,911.52	
<i>Total: This Month</i>	<b>8.51</b>	<b>186,887</b>	<b>2.33</b>	<b>19.78</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,523,650</b>	<b>34,114,681.56</b>	<b>6,899,690.18</b>	<b>38,751,911.52</b>	
MONMOUTH													
Chemist	8.25	77,207	2.22	18.34	0	0.00	0	0	1,837,146	13,212,721.83	2,806,221.37	15,118,309.09	
<i>Total: This Month</i>	<b>8.25</b>	<b>77,207</b>	<b>2.22</b>	<b>18.34</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,837,146</b>	<b>13,212,721.83</b>	<b>2,806,221.37</b>	<b>15,118,309.09</b>	
NEWPORT													
Chemist	8.08	160,422	2.04	16.48	0	0.00	0	0	3,503,465	25,128,439.75	5,336,074.52	28,809,045.35	
<i>Total: This Month</i>	<b>8.08</b>	<b>160,422</b>	<b>2.04</b>	<b>16.48</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,503,465</b>	<b>25,128,439.75</b>	<b>5,336,074.52</b>	<b>28,809,045.35</b>	
TORFAEN													
Chemist	8.01	95,810	2.60	20.86	0	0.00	0	0	2,706,431	19,080,990.27	3,991,230.59	21,761,854.98	
<i>Total: This Month</i>	<b>8.01</b>	<b>95,810</b>	<b>2.60</b>	<b>20.86</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,706,431</b>	<b>19,080,990.27</b>	<b>3,991,230.59</b>	<b>21,761,854.98</b>	
MERTHYR TYDFIL													
Chemist	8.30	59,866	2.49	20.67	0	0.00	0	0	1,628,883	12,152,378.68	2,472,796.33	13,777,989.69	
<i>Total: This Month</i>	<b>8.30</b>	<b>59,866</b>	<b>2.49</b>	<b>20.67</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,628,883</b>	<b>12,152,378.68</b>	<b>2,472,796.33</b>	<b>13,777,989.69</b>	
RHONDDA CYNON TAFF													
Chemist	8.05	245,011	2.51	20.18	0	0.00	0	0	6,573,572	46,807,504.27	10,054,400.25	53,727,295.28	
<i>Total: This Month</i>	<b>8.05</b>	<b>245,011</b>	<b>2.51</b>	<b>20.18</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>6,573,572</b>	<b>46,807,504.27</b>	<b>10,054,400.25</b>	<b>53,727,295.28</b>	
THE VALE OF GLAMORGAN Appliance Ctr	125.37	132,149	0.01	1.64	0	0.00	0	0	17,756	1,712,865.49	135,598.16	2,251,389.04	
THE VALE OF GLAMORGAN Chemist	8.98	132,149	1.81	16.22	0	0.00	0	0	2,587,412	21,097,737.25	4,052,566.85	23,706,131.87	
<i>Total: This Month</i>	<b>9.82</b>	<b>132,149</b>	<b>1.82</b>	<b>17.87</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,605,168</b>	<b>22,810,602.74</b>	<b>4,188,165.01</b>	<b>25,957,520.91</b>	

# Dispensing Data: Chemists and Appliance Contractors – November 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	98.84	389,617	0.03	2.47	0	0.00	0	0	100,761	7,473,973.79	648,693.51	9,869,572.01
CARDIFF												
Chemist	8.58	389,617	1.68	14.40	0	0.00	0	0	6,965,985	54,013,933.00	10,899,419.66	61,138,078.16
<b>Total: This Month</b>	<b>9.91</b>	<b>389,617</b>	<b>1.70</b>	<b>16.88</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>7,066,746</b>	<b>61,487,906.79</b>	<b>11,548,113.17</b>	<b>71,007,650.17</b>
CARMARTHENSHIRE												
Chemist	8.19	174,999	2.62	21.43	0	0.00	0	0	4,836,754	35,228,600.68	7,382,790.29	40,277,204.48
<b>Total: This Month</b>	<b>8.19</b>	<b>174,999</b>	<b>2.62</b>	<b>21.43</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,836,754</b>	<b>35,228,600.68</b>	<b>7,382,790.29</b>	<b>40,277,204.48</b>
CEREDIGION												
Chemist	8.24	88,561	1.84	15.15	0	0.00	0	0	1,694,453	12,225,142.48	2,625,700.30	14,055,407.84
<b>Total: This Month</b>	<b>8.24</b>	<b>88,561</b>	<b>1.84</b>	<b>15.15</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,694,453</b>	<b>12,225,142.48</b>	<b>2,625,700.30</b>	<b>14,055,407.84</b>
PEMBROKESHIRE												
Chemist	9.16	114,082	2.15	19.66	0	0.00	0	0	2,604,223	20,916,639.18	4,077,325.38	23,602,877.61
<b>Total: This Month</b>	<b>9.16</b>	<b>114,082</b>	<b>2.15</b>	<b>19.66</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,604,223</b>	<b>20,916,639.18</b>	<b>4,077,325.38</b>	<b>23,602,877.61</b>
POWYS												
Chemist	8.61	85,087	2.24	19.32	0	0.00	1	0	2,035,279	15,274,040.76	3,192,624.68	17,423,326.89
<b>Total: This Month</b>	<b>8.61</b>	<b>85,087</b>	<b>2.24</b>	<b>19.32</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>2,035,279</b>	<b>15,274,040.76</b>	<b>3,192,624.68</b>	<b>17,423,326.89</b>
YNYS MON												
Chemist	7.65	46,117	2.66	20.37	0	0.00	0	0	1,314,868	8,749,106.45	2,014,615.60	10,167,867.27
<b>Total: This Month</b>	<b>7.65</b>	<b>46,117</b>	<b>2.66</b>	<b>20.37</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,314,868</b>	<b>8,749,106.45</b>	<b>2,014,615.60</b>	<b>10,167,867.27</b>
CONWY												
Chemist	7.78	109,747	2.36	18.35	0	0.00	0	0	2,733,169	18,911,553.72	4,187,537.60	21,785,325.26
<b>Total: This Month</b>	<b>7.78</b>	<b>109,747</b>	<b>2.36</b>	<b>18.35</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,733,169</b>	<b>18,911,553.72</b>	<b>4,187,537.60</b>	<b>21,785,325.26</b>
DENBIGHSHIRE												
Chemist	8.08	87,799	2.56	20.69	0	0.00	0	0	2,362,964	16,994,486.99	3,638,890.59	19,496,522.07
<b>Total: This Month</b>	<b>8.08</b>	<b>87,799</b>	<b>2.56</b>	<b>20.69</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,362,964</b>	<b>16,994,486.99</b>	<b>3,638,890.59</b>	<b>19,496,522.07</b>
FLINTSHIRE												
Chemist	8.39	139,275	2.04	17.13	0	0.00	0	0	3,032,719	23,102,017.94	4,635,872.58	26,156,282.45
<b>Total: This Month</b>	<b>8.39</b>	<b>139,275</b>	<b>2.04</b>	<b>17.13</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,032,719</b>	<b>23,102,017.94</b>	<b>4,635,872.58</b>	<b>26,156,282.45</b>
GWYNEDD												
Chemist	7.66	92,299	1.97	15.11	0	0.00	0	0	1,948,813	12,824,092.58	3,206,723.00	15,184,355.69

# Dispensing Data: Chemists and Appliance Contractors – November 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>7.66</b>	<b>92,299</b>	<b>1.97</b>	<b>15.11</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,948,813</b>	<b>12,824,092.58</b>	<b>3,206,723.00</b>	<b>15,184,355.69</b>
WREXHAM												
Chemist	8.05	139,070	1.89	15.20	0	0.00	0	0	2,820,722	19,762,668.90	4,441,823.38	22,871,244.18
<i>Total: This Month</i>	<b>8.05</b>	<b>139,070</b>	<b>1.89</b>	<b>15.20</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,820,722</b>	<b>19,762,668.90</b>	<b>4,441,823.38</b>	<b>22,871,244.18</b>
SWANSEA												
Chemist	7.97	252,326	2.21	17.60	0	0.00	0	0	5,951,834	41,756,749.32	9,201,834.37	48,118,476.40
<i>Total: This Month</i>	<b>7.97</b>	<b>252,326</b>	<b>2.21</b>	<b>17.60</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>5,951,834</b>	<b>41,756,749.32</b>	<b>9,201,834.37</b>	<b>48,118,476.40</b>
NEATH/PORT TALBOT												
Chemist	7.93	138,097	2.47	19.60	0	0.00	0	0	3,655,163	25,556,108.45	5,531,456.37	29,340,480.00
<i>Total: This Month</i>	<b>7.93</b>	<b>138,097</b>	<b>2.47</b>	<b>19.60</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,655,163</b>	<b>25,556,108.45</b>	<b>5,531,456.37</b>	<b>29,340,480.00</b>
BRIDGEND LOCALITY												
Chemist	8.51	85,734	4.10	34.89	0	0.00	0	0	3,732,623	28,579,472.43	5,664,219.14	32,252,701.76
<i>Total: This Month</i>	<b>8.51</b>	<b>85,734</b>	<b>4.10</b>	<b>34.89</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,732,623</b>	<b>28,579,472.43</b>	<b>5,664,219.14</b>	<b>32,252,701.76</b>
ALL LHBS												
Appliance Ctr	102.84	2,971,771	0.00	0.40	0	0.00	0	0	118,517	9,186,839.28	784,291.67	12,120,961.05
ALL LHBS												
Chemist	8.24	2,971,771	2.24	18.45	0	0.00	1	0	70,923,716	518,569,094.93	109,123,033.17	592,530,047.42
<i>Total: This Month</i>	<b>8.40</b>	<b>2,971,771</b>	<b>2.24</b>	<b>18.85</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>71,042,233</b>	<b>527,755,934.21</b>	<b>109,907,324.84</b>	<b>604,651,008.47</b>
ALL LHBS: JAN - NOV												
Both contractors	8.51	2,969,976	23.92	203.59	0	0.00	34	0	71,042,233	527,755,934.21	109,907,324.84	604,651,008.47
<i>Total: Year to Date</i>	<b>8.51</b>	<b>2,969,976</b>	<b>23.92</b>	<b>203.59</b>	<b>0</b>	<b>0.00</b>	<b>34</b>	<b>0</b>	<b>71,042,233</b>	<b>527,755,934.21</b>	<b>109,907,324.84</b>	<b>604,651,008.47</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – November 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - November 2021</i>														
<b>Total</b>	34,065,77	70,261,093	71,042,233	527,755,934.21	37,473,789.73	7.10%	490,282,144.48	0.00	0.00%	109,907,324.84	2,311,709.05	0.00	2,149,830.1	604,651,008.47
<b>Average</b>	–	–	£2.09	7.43	0.53	–	6.90	0.00	–	1.55	0.03	0.00	0.03	8.51

## Advanced Dispensing Data – November 2021

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: November 2021</b>										
Chemist	2,971,771	2.24	18.45	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	2,971,771	0.00	0.40	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,971,771</b>	<b>2.24</b>	<b>18.85</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - November 2021</b>										
Chemist	2,971,771	23.87	199.39	0	0	0.00	34	0.00%	0	0.00%
Appliance Ctr	2,971,771	0.04	4.08	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,971,771</b>	<b>23.91</b>	<b>203.46</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>34</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – November 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,217,237	6,576,788	6,652,303	47,787,066.22	3,357,769.93	7.02%	44,429,296.29	0.00	0.00%	10,179,100.09	0.00	0.00	54,827,861.70
Average	–	–	2.07	7.18	0.50	–	6.68	0.00	–	1.53	0.03	0.00	8.24

### Appliance Ctr

Total	6,501	11,354	11,475	895,445.52	0.00	0.00%	895,445.52	0.00	0.00%	75,876.97	0.00	208,798.94	1,180,121.43
Average	–	–	1.77	78.03	0.00	–	78.03	0.00	–	6.61	0.00	18.20	102.84

### Combined Monthly: November 2021

Total	3,223,738	6,588,142	6,663,778	48,682,511.74	3,357,769.93	6.90%	45,324,741.81	0.00	0.00%	10,254,977.06	219,465.32	0.00	208,798.94	56,007,983.13
Average	–	–	£2.07	7.31	0.50	–	6.80	0.00	–	1.54	0.03	0.00	8.40	

### Chemist

Total	33,998,51	70,144,316	70,923,716	518,569,094.93	37,473,789.73	7.22%	481,095,305.20	0.00	0.00%	109,123,033.17	0.00	0.00	592,530,047.42
Average	–	–	2.09	7.31	0.53	–	6.78	0.00	–	1.54	0.03	0.00	8.35

### Appliance Ctr

Total	67,258	116,777	118,517	9,186,839.28	0.00	0.00%	9,186,839.28	0.00	0.00%	784,291.67	0.00	2,149,830.1	12,120,961.05
Average	–	–	1.76	77.51	0.00	–	77.51	0.00	–	6.62	0.00	18.14	102.27

## Dispensing Data: Personal Administration – November 2021

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>November</b>													
Totals	181,180	181,950	182,993	–	2,138,170.99	193,036.17	1,945,134.82	0.00	360,575.10	0.00	0.00	389,027.02	2,693,907.63
Averages	–	–	1.01	0.00%	11.68	1.05	10.63	0.00	1.97	0.00	0.00	2.13	14.72
<b>Jan - Nov</b>													
Totals	815,118	821,522	833,512	–	10,156,609.02	825,227.38	9,331,381.64	0.00	1,791,736.15	0.00	0.00	1,866,276.72	12,975,793.92
Averages	–	–	1.02	0.00%	12.19	0.99	11.20	0.00	2.15	0.00	0.00	2.24	15.57

## Board Letter – Total Accounts for November 2021

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	178,264	176,499	1,156,289.93	268,725.69	5,058.20	0.00	0.00	13,156.93	1,443,230.75
CAERPHILLY	446,858	443,477	3,152,993.62	679,894.69	13,375.45	0.00	0.00	25,121.60	3,871,385.36
MONMOUTH	230,641	228,977	1,522,925.85	367,956.44	5,140.04	0.00	0.00	27,897.36	1,923,919.69
NEWPORT	340,064	337,352	2,282,169.25	518,857.84	12,380.32	0.00	0.00	28,915.06	2,842,322.47
TORFAEN	259,251	257,687	1,707,971.38	386,915.36	8,738.58	0.00	0.00	14,980.20	2,118,605.52
MERTHYR TYDFIL	154,784	151,732	1,048,118.15	237,270.42	4,745.92	0.00	0.00	5,817.62	1,295,952.11
RHONDDA CYNON	632,755	623,014	4,188,213.48	976,645.50	21,098.07	0.00	0.00	41,011.37	5,226,968.42
THE VALE OF	251,059	249,381	2,038,559.68	406,959.81	7,649.56	0.00	0.00	60,828.75	2,513,997.80
CARDIFF	684,349	678,844	5,499,511.71	1,119,569.25	20,762.21	0.00	0.00	209,001.45	6,848,844.62
CARMARTHENSHIRE	483,849	478,093	3,274,543.29	742,765.27	15,905.08	0.00	0.00	33,872.08	4,067,085.72
CEREDIGION	177,816	176,162	1,222,972.29	277,825.10	6,632.61	0.00	0.00	20,722.20	1,528,152.20
PEMBROKESHIRE	269,736	267,338	2,035,652.50	426,540.45	8,068.99	0.00	0.00	20,265.16	2,490,527.10
POWYS	307,095	304,519	2,091,523.96	505,557.79	5,395.65	0.00	0.00	38,949.05	2,641,426.45
YNYS MON	166,486	164,712	999,714.19	266,547.78	3,818.08	0.00	0.00	12,433.53	1,282,513.58
CONWY	279,202	276,037	1,745,254.09	429,727.86	8,015.93	0.00	0.00	10,982.95	2,193,980.83
DENBIGHSHIRE	265,922	262,699	1,697,002.42	418,958.31	6,801.15	0.00	0.00	17,058.95	2,139,820.83
FLINTSHIRE	323,941	320,760	2,191,075.03	504,289.16	8,617.56	0.00	0.00	19,113.42	2,723,095.17
GWYNEDD	252,360	248,735	1,501,550.37	419,551.36	5,597.68	0.00	0.00	23,340.32	1,950,039.73
WREXHAM	284,089	278,753	1,862,503.43	451,349.24	8,413.29	0.00	0.00	24,485.49	2,346,751.45
SWANSEA	572,553	564,122	3,730,894.11	890,081.85	19,634.99	0.00	0.00	33,947.26	4,674,558.21
NEATH/PORT TALBOT	355,367	352,575	2,322,188.86	540,040.18	12,032.87	0.00	0.00	25,987.87	2,900,249.78
BRIDGEND LOCALITY	368,227	365,280	2,615,828.69	562,401.51	11,583.09	0.00	0.00	18,346.61	3,208,159.90
<b>Total</b>	<b>7,284,668</b>	<b>7,206,748</b>	<b>49,887,456.28</b>	<b>11,398,430.86</b>	<b>219,465.32</b>	<b>0.00</b>	<b>0.00</b>	<b>726,235.23</b>	<b>62,231,587.69</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,730	1,730	164,859.42	13,282.69	0.00	0.00	0.00	38,742.35	216,884.46
CARDIFF	9,745	9,624	730,586.10	62,594.28	0.00	0.00	0.00	170,056.59	963,236.97
<b>Total</b>	<b>11,475</b>	<b>11,354</b>	<b>895,445.52</b>	<b>75,876.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208,798.94</b>	<b>1,180,121.43</b>
<b>Doctors</b>									
BLAENAU GWENT	5,853	5,833	65,784.74	11,338.14	0.00	0.00	0.00	13,156.93	90,279.81
CAERPHILLY	12,242	12,179	125,608.01	23,845.87	0.00	0.00	0.00	25,121.60	174,575.48
MONMOUTH	59,051	58,870	373,376.72	106,363.17	0.00	0.00	0.00	27,897.36	507,637.25
NEWPORT	12,989	12,917	144,575.27	25,384.27	0.00	0.00	0.00	28,915.06	198,874.60
TORFAEN	9,859	9,799	86,165.35	19,045.46	0.00	0.00	0.00	14,980.20	120,191.01
MERTHYR TYDFIL	5,638	5,628	42,180.33	10,684.22	0.00	0.00	0.00	5,817.62	58,682.17
RHONDDA CYNON	18,751	18,687	205,056.78	36,665.54	0.00	0.00	0.00	41,011.37	282,733.69
THE VALE OF	10,531	10,463	110,466.39	20,552.64	0.00	0.00	0.00	22,086.40	153,105.43
CARDIFF	20,692	20,576	193,894.94	40,962.81	0.00	0.00	0.00	38,944.86	273,802.61
CARMARTHENSHIRE	26,206	26,018	233,856.24	49,530.27	0.00	0.00	0.00	33,872.08	317,258.59
CEREDIGION	15,016	14,936	137,154.07	28,558.00	0.00	0.00	0.00	20,722.20	186,434.27
PEMBROKESHIRE	24,908	24,809	182,099.23	45,448.92	0.00	0.00	0.00	20,265.16	247,813.31

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	116,222	115,904	751,214.77	207,079.21	0.00	0.00	0.00	38,949.05	997,243.03
YNYS MON	43,657	43,538	251,397.19	79,073.24	0.00	0.00	0.00	12,433.53	342,903.96
CONWY	20,451	20,341	131,555.57	37,556.58	0.00	0.00	0.00	10,982.95	180,095.10
DENBIGHSHIRE	40,980	40,853	231,728.52	74,306.08	0.00	0.00	0.00	17,058.95	323,093.55
FLINTSHIRE	39,622	39,516	245,815.86	72,053.53	0.00	0.00	0.00	19,113.42	336,982.81
GWYNEDD	70,395	70,177	406,410.86	125,580.22	0.00	0.00	0.00	23,340.32	555,331.40
WREXHAM	21,614	21,571	168,377.68	40,213.01	0.00	0.00	0.00	24,485.49	233,076.18
SWANSEA	15,310	15,205	169,736.42	30,383.09	0.00	0.00	0.00	33,947.26	234,066.77
NEATH/PORT TALBOT	14,038	14,001	139,873.44	27,036.54	0.00	0.00	0.00	25,987.87	192,897.85
BRIDGEND LOCALITY	16,865	16,785	166,386.09	31,792.99	0.00	0.00	0.00	18,346.61	216,525.69
<b>Total</b>	<b>620,890</b>	<b>618,606</b>	<b>4,562,714.47</b>	<b>1,143,453.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517,436.29</b>	<b>6,223,604.56</b>
<b>Oxygen Concentrator Service</b>									
BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>