

Dispensing Data: Personal Administration – May 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	638	643	660	0.00	6,207.07	196.78	0.00	6,010.29	1,574.75	0.00	0.00	1,202.07	8,787.11
Caerphilly	1,784	1,855	1,937	0.00	31,342.31	1,696.41	0.00	29,645.90	4,621.68	0.00	0.00	5,929.20	40,196.78
Monmouth	249	258	279	0.00	5,934.52	427.88	0.00	5,506.64	665.70	0.00	0.00	1,101.33	7,273.67
Newport	1,718	1,761	1,818	0.00	23,500.67	1,293.29	0.00	22,207.38	4,337.77	0.00	0.00	4,441.49	30,986.64
Torfaen	1,016	1,020	1,046	0.00	10,133.43	595.04	0.00	9,538.39	2,495.77	0.00	0.00	1,907.67	13,941.83
Merthyr Tydfil	334	349	369	0.00	6,815.20	517.29	0.00	6,297.91	880.44	0.00	0.00	1,259.58	8,437.93
Rhondda Cynon Taff	2,184	2,257	2,343	0.00	31,851.11	1,776.09	0.00	30,075.02	5,590.43	0.00	0.00	6,014.98	41,680.43
The Vale Of	2,573	2,736	2,882	0.00	32,063.25	1,950.21	0.00	30,113.04	6,876.47	0.00	0.00	6,022.64	43,012.15
Cardiff	5,487	5,604	5,692	0.00	54,109.30	2,921.33	0.00	51,187.97	13,581.07	0.00	0.00	10,237.59	75,006.63
Carmarthenshire	1,800	1,870	2,027	0.00	46,846.64	2,658.59	0.00	44,188.05	4,836.42	0.00	0.00	8,837.65	57,862.12
Ceredigion	786	781	842	0.00	19,312.61	1,021.96	0.00	18,290.65	2,009.03	0.00	0.00	3,658.10	23,957.78
Pembrokeshire	801	835	892	0.00	18,455.53	1,075.64	0.00	17,379.89	2,128.30	0.00	0.00	3,475.97	22,984.16
Powys	271	279	298	0.00	6,484.58	369.58	0.00	6,115.00	711.02	0.00	0.00	1,222.98	8,049.00
Ynys Mon	420	427	465	0.00	11,081.95	719.84	0.00	10,362.11	1,109.49	0.00	0.00	2,072.42	13,544.02
Conwy	1,317	1,348	1,398	0.00	21,723.04	1,320.93	0.00	20,402.11	3,335.63	0.00	0.00	4,080.42	27,818.16
Denbighshire	532	544	549	0.00	7,889.85	424.19	0.00	7,465.66	1,309.91	0.00	0.00	1,493.13	10,268.70
Flintshire	875	900	907	0.00	11,824.74	631.94	0.00	11,192.80	2,164.11	0.00	0.00	2,238.55	15,595.46
Gwynedd	649	655	681	0.00	9,282.92	426.09	0.00	8,856.83	1,624.88	0.00	0.00	1,771.38	12,253.09
Wrexham	1,049	1,071	1,086	0.00	8,456.82	344.30	0.00	8,112.52	2,591.23	0.00	0.00	1,622.54	12,326.29
Swansea	3,214	3,351	3,469	0.00	50,488.81	3,045.02	0.00	47,443.79	8,277.12	0.00	0.00	9,488.70	65,209.61
Neath/Port Talbot	1,381	1,397	1,458	0.00	21,246.86	990.23	0.00	20,256.63	3,478.81	0.00	0.00	4,051.33	27,786.77
Bridgend Locality	2,089	2,110	2,162	0.00	26,276.44	1,570.32	0.00	24,706.12	5,158.50	0.00	0.00	4,941.20	34,805.82
Totals	31,167	32,051	33,260	0.00	461,327.65	25,972.95	0.00	435,354.70	79,358.53	0.00	0.00	87,070.92	601,784.15

Dispensing Data: Dispensing Doctors – May 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	28,850	56,543	56,779	0.00	372,728.64	41,039.32	-25,029.7	306,659.56	120,900.85	0.00	0.00	11,445.76	439,006.17
TORFAEN	1,374	2,554	2,581	0.00	19,485.28	2,059.60	0.00	17,425.68	5,456.03	0.00	0.00	1,460.66	24,342.37
MERTHYR TYDFIL	1,372	3,050	3,057	0.00	20,957.45	2,267.60	-20,959.3	-2,269.53	6,608.49	0.00	0.00	510.93	4,849.89
CARMARTHENSHIR	5,422	10,832	10,862	0.00	72,401.17	8,092.21	0.00	64,308.96	23,249.98	0.00	0.00	1,519.70	89,078.64
CEREDIGION	2,837	6,041	6,083	0.00	45,332.45	5,068.17	0.00	40,264.28	12,502.78	0.00	0.00	1,372.33	54,139.39
PEMBROKESHIRE	255	374	374	0.00	2,768.19	159.47	0.00	2,608.72	856.46	0.00	0.00	205.18	3,670.36
POWYS	59,182	113,215	113,542	0.00	789,676.37	88,144.20	-1,400.71	700,131.46	238,548.66	0.00	0.00	21,271.64	959,951.76
YNYS MON	22,203	44,945	45,049	0.00	281,158.35	31,231.15	0.00	249,927.20	95,380.84	0.00	0.00	6,534.86	351,842.90
CONWY	8,993	16,816	16,906	0.00	121,204.81	13,473.15	0.00	107,731.66	35,788.98	0.00	0.00	3,607.94	147,128.58
DENBIGHSHIRE	20,487	40,290	40,441	0.00	255,017.54	28,177.57	0.00	226,839.97	85,220.54	0.00	0.00	6,812.30	318,872.81
FLINTSHIRE	17,330	34,531	34,619	0.00	214,200.22	23,487.22	0.00	190,713.00	73,145.00	0.00	0.00	5,768.07	269,626.07
GWYNEDD	29,226	56,504	56,707	0.00	351,188.95	39,111.81	0.00	312,077.14	118,840.91	0.00	0.00	7,878.56	438,796.61
WREXHAM	5,150	10,163	10,193	0.00	76,613.57	8,364.92	0.00	68,248.65	21,206.11	0.00	0.00	2,605.21	92,059.97
NEATH/PORT	1,458	3,019	3,024	0.00	13,320.85	1,278.80	0.00	12,042.05	6,296.31	0.00	0.00	337.27	18,675.63
BRIDGEND	6,341	13,629	13,648	0.00	95,886.15	10,511.13	0.00	85,375.02	28,869.04	0.00	0.00	1,957.13	116,201.19
Totals	210,480	412,506	413,865	0.00	2,731,939.99	302,466.32	-47,389.8	2,382,083.82	872,870.98	0.00	0.00	73,287.54	3,328,242.34

Dispensing Data: Chemists and Appliance Contractors – May 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	84,967	175,237	176,777	2.06	1,477,333.80	82,935.22	1,394,398.58	0.00	261,478.52	5,189.56	0.00	0.00	1,661,066.66
<i>Total: This Month</i>	16	84,967	175,237	176,777	2.06	1,477,333.80	82,935.22	1,394,398.58	0.00	261,478.52	5,189.56	0.00	0.00	1,661,066.66
CAERPHILLY														
Chemist	45	216,863	437,039	439,737	2.02	3,873,118.96	224,229.19	3,648,889.77	0.00	651,928.43	13,799.42	0.00	0.00	4,314,617.62
<i>Total: This Month</i>	45	216,863	437,039	439,737	2.02	3,873,118.96	224,229.19	3,648,889.77	0.00	651,928.43	13,799.42	0.00	0.00	4,314,617.62
MONMOUTH														
Chemist	18	89,968	177,779	179,053	1.98	1,507,026.80	85,310.24	1,421,716.56	0.00	265,939.96	5,185.26	0.00	0.00	1,692,841.78
<i>Total: This Month</i>	18	89,968	177,779	179,053	1.98	1,507,026.80	85,310.24	1,421,716.56	0.00	265,939.96	5,185.26	0.00	0.00	1,692,841.78
NEWPORT														
Chemist	30	166,421	340,585	343,112	2.05	2,962,294.66	171,614.67	2,790,679.99	0.00	507,378.49	12,166.60	0.00	0.00	3,310,225.08
<i>Total: This Month</i>	30	166,421	340,585	343,112	2.05	2,962,294.66	171,614.67	2,790,679.99	0.00	507,378.49	12,166.60	0.00	0.00	3,310,225.08
TORFAEN														
Chemist	20	115,802	238,326	239,886	2.06	1,983,876.40	115,083.60	1,868,792.80	0.00	353,666.66	7,976.59	0.00	0.00	2,230,436.05
<i>Total: This Month</i>	20	115,802	238,326	239,886	2.06	1,983,876.40	115,083.60	1,868,792.80	0.00	353,666.66	7,976.59	0.00	0.00	2,230,436.05
MERTHYR TYDFIL														
Chemist	14	71,561	150,394	151,579	2.10	1,135,369.62	70,810.36	1,064,559.26	0.00	220,370.43	5,063.09	0.00	0.00	1,289,992.78
<i>Total: This Month</i>	14	71,561	150,394	151,579	2.10	1,135,369.62	70,810.36	1,064,559.26	0.00	220,370.43	5,063.09	0.00	0.00	1,289,992.78
RHONDDA CYNON TAFF														
Chemist	82	283,525	598,233	602,400	2.11	4,551,368.04	265,597.79	4,285,770.25	0.00	889,741.37	21,072.10	0.00	0.00	5,196,583.72
<i>Total: This Month</i>	82	283,525	598,233	602,400	2.11	4,551,368.04	265,597.79	4,285,770.25	0.00	889,741.37	21,072.10	0.00	0.00	5,196,583.72
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,020	1,863	1,863	1.83	179,489.31	0.00	179,489.31	0.00	14,230.16	0.00	0.00	41,931.90	235,651.37
THE VALE OF GLAMORGAN														
Chemist	28	122,429	237,083	238,572	1.94	2,316,367.82	139,916.67	2,176,451.15	0.00	361,164.45	7,246.62	0.00	0.00	2,544,862.22
<i>Total: This Month</i>	29	123,449	238,946	240,435	1.94	2,495,857.13	139,916.67	2,355,940.46	0.00	375,394.61	7,246.62	0.00	41,931.90	2,780,513.59

Dispensing Data: Chemists and Appliance Contractors – May 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,132	8,604	8,839	1.68	810,791.26	0.00	810,791.26	0.00	64,716.89	0.00	0.00	186,251.64	1,061,759.79
CARDIFF														
Chemist	73	329,249	650,085	653,354	1.97	5,888,896.53	369,504.29	5,519,392.24	0.00	979,694.53	20,213.02	0.00	0.00	6,519,299.79
Total: This Month	76	334,381	658,689	662,193	1.97	6,699,687.79	369,504.29	6,330,183.50	0.00	1,044,411.42	20,213.02	0.00	186,251.64	7,581,059.58
CARMARTHENSHIRE														
Chemist	48	230,868	454,158	458,121	1.97	3,383,922.49	200,044.55	3,183,877.94	0.00	673,918.87	15,041.72	0.00	0.00	3,872,838.53
Total: This Month	48	230,868	454,158	458,121	1.97	3,383,922.49	200,044.55	3,183,877.94	0.00	673,918.87	15,041.72	0.00	0.00	3,872,838.53
CEREDIGION														
Chemist	19	81,365	159,123	160,385	1.96	1,237,834.34	71,975.05	1,165,859.29	0.00	236,839.51	5,994.60	0.00	0.00	1,408,693.40
Total: This Month	19	81,365	159,123	160,385	1.96	1,237,834.34	71,975.05	1,165,859.29	0.00	236,839.51	5,994.60	0.00	0.00	1,408,693.40
PEMBROKESHIRE														
Chemist	29	134,602	260,225	262,025	1.93	2,234,031.16	132,574.76	2,101,456.40	0.00	390,363.47	7,929.22	0.00	0.00	2,499,749.09
Total: This Month	29	134,602	260,225	262,025	1.93	2,234,031.16	132,574.76	2,101,456.40	0.00	390,363.47	7,929.22	0.00	0.00	2,499,749.09
POWYS														
Chemist	23	101,028	200,379	202,167	1.98	1,781,776.30	94,624.92	1,687,151.38	0.00	302,152.46	5,366.35	0.00	0.00	1,994,670.19
Total: This Month	23	101,028	200,379	202,167	1.98	1,781,776.30	94,624.92	1,687,151.38	0.00	302,152.46	5,366.35	0.00	0.00	1,994,670.19
YNYNS MON														
Chemist	13	62,549	125,944	127,097	2.01	913,260.16	57,024.28	856,235.88	0.00	189,260.88	3,780.59	0.00	0.00	1,049,277.35
Total: This Month	13	62,549	125,944	127,097	2.01	913,260.16	57,024.28	856,235.88	0.00	189,260.88	3,780.59	0.00	0.00	1,049,277.35
CONWY														
Chemist	23	123,894	249,519	251,635	2.01	1,935,434.46	121,892.46	1,813,542.00	0.00	366,019.20	7,891.29	0.00	0.00	2,187,452.49
Total: This Month	23	123,894	249,519	251,635	2.01	1,935,434.46	121,892.46	1,813,542.00	0.00	366,019.20	7,891.29	0.00	0.00	2,187,452.49
DENBIGHSHIRE														
Chemist	23	113,891	220,611	222,454	1.94	1,805,314.51	106,811.50	1,698,503.01	0.00	330,197.61	7,065.33	0.00	0.00	2,035,765.95
Total: This Month	23	113,891	220,611	222,454	1.94	1,805,314.51	106,811.50	1,698,503.01	0.00	330,197.61	7,065.33	0.00	0.00	2,035,765.95
FLINTSHIRE														
Chemist	28	158,472	295,809	297,875	1.87	2,478,479.27	152,126.61	2,326,352.66	0.00	436,912.83	8,632.05	0.00	0.00	2,771,897.54
Total: This Month	28	158,472	295,809	297,875	1.87	2,478,479.27	152,126.61	2,326,352.66	0.00	436,912.83	8,632.05	0.00	0.00	2,771,897.54
GWYNEDD														
Chemist	28	96,380	181,653	183,831	1.88	1,400,582.06	85,306.56	1,315,275.50	0.00	282,921.76	5,448.68	0.00	0.00	1,603,645.94

Dispensing Data: Chemists and Appliance Contractors – May 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	96,380	181,653	183,831	1.88	1,400,582.06	85,306.56	1,315,275.50	0.00	282,921.76	5,448.68	0.00	0.00	1,603,645.94
WREXHAM														
Chemist	28	137,475	277,907	281,034	2.02	2,229,583.49	136,721.49	2,092,862.00	0.00	417,423.83	8,834.00	0.00	0.00	2,519,119.83
<i>Total: This Month</i>	28	137,475	277,907	281,034	2.02	2,229,583.49	136,721.49	2,092,862.00	0.00	417,423.83	8,834.00	0.00	0.00	2,519,119.83
SWANSEA														
Chemist	58	291,951	568,142	573,424	1.95	4,579,270.79	270,596.50	4,308,674.29	0.00	852,860.76	19,425.23	0.00	0.00	5,180,960.28
<i>Total: This Month</i>	58	291,951	568,142	573,424	1.95	4,579,270.79	270,596.50	4,308,674.29	0.00	852,860.76	19,425.23	0.00	0.00	5,180,960.28
NEATH/PORT TALBOT														
Chemist	33	178,794	350,205	352,496	1.96	2,659,161.04	162,150.10	2,497,010.94	0.00	518,113.88	12,294.57	0.00	0.00	3,027,419.39
<i>Total: This Month</i>	33	178,794	350,205	352,496	1.96	2,659,161.04	162,150.10	2,497,010.94	0.00	518,113.88	12,294.57	0.00	0.00	3,027,419.39
BRIDGEND LOCALITY														
Chemist	33	172,282	362,652	364,418	2.10	2,936,621.19	178,341.21	2,758,279.98	0.00	535,828.12	12,174.89	0.00	0.00	3,306,282.99
<i>Total: This Month</i>	33	172,282	362,652	364,418	2.10	2,936,621.19	178,341.21	2,758,279.98	0.00	535,828.12	12,174.89	0.00	0.00	3,306,282.99
ALL LHBS														
Appliance Ctr	4	6,152	10,467	10,702	1.70	990,280.57	0.00	990,280.57	0.00	78,947.05	0.00	0.00	228,183.54	1,297,411.16
ALL LHBS														
Chemist	712	3,364,336	6,711,088	6,761,432	1.99	55,270,923.89	3,295,192.02	51,975,731.87	0.00	10,024,176.02	217,790.78	0.00	0.00	62,217,698.67
<i>Total: This Month</i>	716	3,370,488	6,721,555	6,772,134	1.99	56,261,204.46	3,295,192.02	52,966,012.44	0.00	10,103,123.07	217,790.78	0.00	228,183.54	63,515,109.83
ALL LHBS: JAN - MAY														
Both contractors	3,493	16,656,555	32,985,583	33,241,883	1.98	271,634,170.83	15,981,070.20	255,653,100.63	0.00	56,772,586.33	1,078,970.71	0.00	1,077,572.72	314,582,230.39
<i>Total: Year to Date</i>	3,493	16,656,555	32,985,583	33,241,883	1.98	271,634,170.83	15,981,070.20	255,653,100.63	0.00	56,772,586.33	1,078,970.71	0.00	1,077,572.72	314,582,230.39

Dispensing Data: Chemists and Appliance Contractors – May 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.40	72,599	2.43	22.88	0	0.00	0	0	869,479	7,160,716.34	1,462,495.77	8,249,735.24	
<i>Total: This Month</i>	9.40	72,599	2.43	22.88	0	0.00	0	0	869,479	7,160,716.34	1,462,495.77	8,249,735.24	
CAERPHILLY													
Chemist	9.81	186,811	2.35	23.10	0	0.00	0	0	2,160,397	18,784,332.84	3,673,780.97	21,439,096.06	
<i>Total: This Month</i>	9.81	186,811	2.35	23.10	0	0.00	0	0	2,160,397	18,784,332.84	3,673,780.97	21,439,096.06	
MONMOUTH													
Chemist	9.45	79,230	2.26	21.37	0	0.00	0	0	877,024	7,273,689.40	1,483,892.43	8,367,399.96	
<i>Total: This Month</i>	9.45	79,230	2.26	21.37	0	0.00	0	0	877,024	7,273,689.40	1,483,892.43	8,367,399.96	
NEWPORT													
Chemist	9.65	169,014	2.03	19.59	0	0.00	0	0	1,683,552	14,316,168.66	2,855,041.01	16,402,561.46	
<i>Total: This Month</i>	9.65	169,014	2.03	19.59	0	0.00	0	0	1,683,552	14,316,168.66	2,855,041.01	16,402,561.46	
TORFAEN													
Chemist	9.30	97,174	2.47	22.95	0	0.00	0	0	1,198,463	9,700,374.05	2,026,925.06	11,198,416.28	
<i>Total: This Month</i>	9.30	97,174	2.47	22.95	0	0.00	0	0	1,198,463	9,700,374.05	2,026,925.06	11,198,416.28	
MERTHYR TYDFIL													
Chemist	8.51	60,522	2.50	21.31	0	0.00	0	0	739,125	5,500,688.07	1,235,202.55	6,418,021.40	
<i>Total: This Month</i>	8.51	60,522	2.50	21.31	0	0.00	0	0	739,125	5,500,688.07	1,235,202.55	6,418,021.40	
RHONDDA CYNON TAFF													
Chemist	8.63	247,890	2.43	20.96	0	0.00	0	0	3,082,479	22,954,729.54	5,217,349.16	26,924,345.56	
<i>Total: This Month</i>	8.63	247,890	2.43	20.96	0	0.00	0	0	3,082,479	22,954,729.54	5,217,349.16	26,924,345.56	
THE VALE OF GLAMORGAN Appliance Ctr													
Appliance Ctr	126.49	136,352	0.01	1.73	0	0.00	0	0	9,362	917,021.08	71,778.56	1,201,674.03	
THE VALE OF GLAMORGAN Chemist													
Chemist	10.67	136,352	1.75	18.66	0	0.00	0	0	1,174,786	11,237,108.24	2,035,595.25	12,633,028.12	
<i>Total: This Month</i>	11.56	136,352	1.76	20.39	0	0.00	0	0	1,184,148	12,154,129.32	2,107,373.81	13,834,702.15	

Dispensing Data: Chemists and Appliance Contractors – May 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	120.12	406,061	0.02	2.61	0	0.00	0	0	41,287	3,751,216.69	300,620.26	4,916,535.28	
CARDIFF													
Chemist	9.98	406,061	1.61	16.05	0	0.00	0	0	3,217,816	28,441,659.59	5,521,802.33	32,278,170.29	
<i>Total: This Month</i>	11.45	406,061	1.63	18.67	0	0.00	0	0	3,259,103	32,192,876.28	5,822,422.59	37,194,705.57	
CARMARTHENSHIRE													
Chemist	8.45	176,351	2.60	21.96	0	0.00	0	0	2,244,686	16,547,245.67	3,790,046.08	19,428,451.27	
<i>Total: This Month</i>	8.45	176,351	2.60	21.96	0	0.00	0	0	2,244,686	16,547,245.67	3,790,046.08	19,428,451.27	
CEREDIGION													
Chemist	8.78	91,431	1.75	15.41	0	0.00	0	0	796,826	6,087,750.09	1,362,969.91	7,128,934.15	
<i>Total: This Month</i>	8.78	91,431	1.75	15.41	0	0.00	0	0	796,826	6,087,750.09	1,362,969.91	7,128,934.15	
PEMBROKESHIRE													
Chemist	9.54	118,421	2.21	21.11	0	0.00	0	0	1,261,477	10,685,844.50	2,152,634.78	12,243,957.94	
<i>Total: This Month</i>	9.54	118,421	2.21	21.11	0	0.00	0	0	1,261,477	10,685,844.50	2,152,634.78	12,243,957.94	
POWYS													
Chemist	9.87	87,381	2.31	22.83	0	0.00	0	0	971,359	7,818,010.29	1,662,788.74	9,058,892.14	
<i>Total: This Month</i>	9.87	87,381	2.31	22.83	0	0.00	0	0	971,359	7,818,010.29	1,662,788.74	9,058,892.14	
YNYS MON													
Chemist	8.26	46,389	2.74	22.62	0	0.00	0	0	616,198	4,418,072.18	1,050,877.72	5,210,207.26	
<i>Total: This Month</i>	8.26	46,389	2.74	22.62	0	0.00	0	0	616,198	4,418,072.18	1,050,877.72	5,210,207.26	
CONWY													
Chemist	8.69	109,194	2.30	20.03	0	0.00	0	0	1,235,679	9,417,240.70	2,056,636.30	10,922,256.01	
<i>Total: This Month</i>	8.69	109,194	2.30	20.03	0	0.00	0	0	1,235,679	9,417,240.70	2,056,636.30	10,922,256.01	
DENBIGHSHIRE													
Chemist	9.15	89,177	2.49	22.83	0	0.00	0	0	1,096,150	8,808,735.12	1,868,511.80	10,189,842.41	
<i>Total: This Month</i>	9.15	89,177	2.49	22.83	0	0.00	0	0	1,096,150	8,808,735.12	1,868,511.80	10,189,842.41	
FLINTSHIRE													
Chemist	9.31	141,272	2.11	19.62	0	0.00	0	0	1,437,616	11,743,084.17	2,416,325.68	13,481,734.72	
<i>Total: This Month</i>	9.31	141,272	2.11	19.62	0	0.00	0	0	1,437,616	11,743,084.17	2,416,325.68	13,481,734.72	
GWYNEDD													
Chemist	8.72	97,600	1.88	16.43	0	0.00	0	0	882,886	6,583,746.68	1,550,031.27	7,756,492.24	

Dispensing Data: Chemists and Appliance Contractors – May 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.72	97,600	1.88	16.43	0	0.00	0	0	882,886	6,583,746.68	1,550,031.27	7,756,492.24
WREXHAM												
Chemist	8.96	141,482	1.99	17.81	0	0.00	0	0	1,334,650	10,436,769.48	2,277,233.73	12,116,791.84
<i>Total: This Month</i>	8.96	141,482	1.99	17.81	0	0.00	0	0	1,334,650	10,436,769.48	2,277,233.73	12,116,791.84
SWANSEA												
Chemist	9.04	261,668	2.19	19.80	0	0.00	0	0	2,809,771	21,939,661.75	4,790,388.89	25,521,837.06
<i>Total: This Month</i>	9.04	261,668	2.19	19.80	0	0.00	0	0	2,809,771	21,939,661.75	4,790,388.89	25,521,837.06
NEATH/PORT TALBOT												
Chemist	8.59	139,315	2.53	21.73	0	0.00	0	0	1,710,061	12,732,419.24	2,885,632.54	14,903,261.73
<i>Total: This Month</i>	8.59	139,315	2.53	21.73	0	0.00	0	0	1,710,061	12,732,419.24	2,885,632.54	14,903,261.73
BRIDGEND LOCALITY												
Chemist	9.07	158,269	2.30	20.89	0	0.00	0	0	1,790,754	14,377,886.46	3,024,025.54	16,590,587.94
<i>Total: This Month</i>	9.07	158,269	2.30	20.89	0	0.00	0	0	1,790,754	14,377,886.46	3,024,025.54	16,590,587.94
ALL LHBS												
Appliance Ctr	121.23	3,113,603	0.00	0.42	0	0.00	0	0	50,649	4,668,237.77	372,398.82	6,118,209.31
ALL LHBS												
Chemist	9.20	3,113,603	2.17	19.98	0	0.00	0	0	33,191,234	266,965,933.06	56,400,187.51	308,464,021.08
<i>Total: This Month</i>	9.38	3,113,603	2.18	20.40	0	0.00	0	0	33,241,883	271,634,170.83	56,772,586.33	314,582,230.39
ALL LHBS: JAN - MAY												
Both contractors	9.46	3,113,603	10.68	101.03	0	0.00	3	0	33,241,883	271,634,170.83	56,772,586.33	314,582,230.39
<i>Total: Year to Date</i>	9.46	3,113,603	10.68	101.03	0	0.00	3	0	33,241,883	271,634,170.83	56,772,586.33	314,582,230.39

Advanced Dispensing Data: Chemists and Appliance Contractors – May 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Annually: January - May 2025

Total	16,656,55	32,985,583	33,241,883	271,634,170.83	15,981,070.20	5.88%	255,653,100.63	0.00	0.00%	56,772,586.33	1,078,970.71	0.00	1,077,572.7	314,582,230.39
Average	–	–	£2.00	8.17	0.48	–	7.69	0.00	–	1.71	0.03	0.00	0.03	9.46

Advanced Dispensing Data – May 2025

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: May 2025										
Chemist	3,113,603	2.17	19.98	0	0	0.00	0	0.00%	0	0.00%
Appliance Ctr	3,113,603	0.00	0.42	0	0	0.00	0	0.00%	0	0.00%
Combined	3,113,603	2.18	20.40	0	0	0.00	0	0.00%	0	0.00%
Annually: January - May 2025										
Chemist	3,113,603	10.66	99.07	0	0	0.00	3	0.00%	0	0.00%
Appliance Ctr	3,113,603	0.02	1.96	0	0	0.00	0	0.00%	0	0.00%
Combined	3,113,603	10.68	101.03	0	0	0.00	3	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – May 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,364,336	6,711,088	6,761,432	55,270,923.89	3,295,192.02	5.98%	51,975,731.87	0.00	0.00%	10,024,176.02	0.00	0.00	62,217,698.67
Average	–	–	2.01	8.17	0.49	–	7.69	0.00	–	1.48	0.03	0.00	9.20

Appliance Ctr

Total	6,152	10,467	10,702	990,280.57	0.00	0.00%	990,280.57	0.00	0.00%	78,947.05	0.00	0.00	1,297,411.16
Average	–	–	1.74	92.53	0.00	–	92.53	0.00	–	7.38	0.00	0.00	121.23

Combined Monthly: May 2025

Total	3,370,488	6,721,555	6,772,134	56,261,204.46	3,295,192.02	5.86%	52,966,012.44	0.00	0.00%	10,103,123.07	217,790.78	0.00	228,183.54	63,515,109.83
Average	–	–	£2.01	8.31	0.49	–	7.82	0.00	–	1.49	0.03	0.00	9.38	

Chemist

Total	16,627,43	32,936,011	33,191,234	266,965,933.06	15,981,070.20	5.99%	250,984,862.86	0.00	0.00%	56,400,187.51	0.00	0.00	308,464,021.08
Average	–	–	2.00	8.04	0.48	–	7.56	0.00	–	1.70	0.03	0.00	9.29

Appliance Ctr

Total	29,117	49,572	50,649	4,668,237.77	0.00	0.00%	4,668,237.77	0.00	0.00%	372,398.82	0.00	0.00	6,118,209.31
Average	–	–	1.74	92.17	0.00	–	92.17	0.00	–	7.35	0.00	0.00	120.80

Dispensing Data: Personal Administration – May 2025

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
May													
Totals	31,167	32,051	33,260	–	461,327.65	25,972.95	435,354.70	0.00	79,358.53	0.00	0.00	87,070.92	601,784.15
Averages	–	–	1.07	0.00%	13.87	0.78	13.09	0.00	2.39	0.00	0.00	2.62	18.09
Jan - May													
Totals	212,512	216,690	222,441	–	3,038,845.12	198,710.57	2,840,134.55	0.00	535,907.19	0.00	0.00	568,026.97	3,948,655.35
Averages	–	–	1.05	0.00%	13.66	0.89	12.77	0.00	2.41	0.00	0.00	2.55	17.75

Board Letter – Total Accounts for May 2025

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	177,437	175,880	1,400,408.87	263,053.27	5,189.56	0.00	0.00	1,202.07	1,669,853.77
CAERPHILLY	441,674	438,894	3,678,535.67	656,550.11	13,799.42	0.00	0.00	5,929.20	4,354,814.40
MONMOUTH	236,111	234,580	1,733,882.76	387,506.51	5,185.26	0.00	0.00	12,547.09	2,139,121.62
NEWPORT	344,930	342,346	2,812,887.37	511,716.26	12,166.60	0.00	0.00	4,441.49	3,341,211.72
TORFAEN	243,513	241,900	1,895,756.87	361,618.46	7,976.59	0.00	0.00	3,368.33	2,268,720.25
MERTHYR TYDFIL	155,005	153,793	1,068,587.64	227,859.36	5,063.09	0.00	0.00	1,770.51	1,303,280.60
RHONDDA CYNON	604,743	600,490	4,315,845.27	895,331.80	21,072.10	0.00	0.00	6,014.98	5,238,264.15
THE VALE OF	243,317	241,682	2,386,053.50	382,271.08	7,246.62	0.00	0.00	47,954.54	2,823,525.74
CARDIFF	667,885	664,293	6,381,371.47	1,057,992.49	20,213.02	0.00	0.00	196,489.23	7,656,066.21
CARMARTHENSHIRE	471,010	466,860	3,292,374.95	702,005.27	15,041.72	0.00	0.00	10,357.35	4,019,779.29
CEREDIGION	167,310	165,945	1,224,414.22	251,351.32	5,994.60	0.00	0.00	5,030.43	1,486,790.57
PEMBROKESHIRE	263,291	261,434	2,121,445.01	393,348.23	7,929.22	0.00	0.00	3,681.15	2,526,403.61
POWYS	316,007	313,873	2,393,397.84	541,412.14	5,366.35	0.00	0.00	22,494.62	2,962,670.95
YNYS MON	172,611	171,316	1,116,525.19	285,751.21	3,780.59	0.00	0.00	8,607.28	1,414,664.27
CONWY	269,939	267,683	1,941,675.77	405,143.81	7,891.29	0.00	0.00	7,688.36	2,362,399.23
DENBIGHSHIRE	263,444	261,445	1,932,808.64	416,728.06	7,065.33	0.00	0.00	8,305.43	2,364,907.46
FLINTSHIRE	333,401	331,240	2,528,258.46	512,221.94	8,632.05	0.00	0.00	8,006.62	3,057,119.07
GWYNEDD	241,219	238,812	1,636,209.47	403,387.55	5,448.68	0.00	0.00	9,649.94	2,054,695.64
WREXHAM	292,313	289,141	2,169,223.17	441,221.17	8,834.00	0.00	0.00	4,227.75	2,623,506.09
SWANSEA	576,893	571,493	4,356,118.08	861,137.88	19,425.23	0.00	0.00	9,488.70	5,246,169.89
NEATH/PORT TALBOT	356,978	354,621	2,529,309.62	527,889.00	12,294.57	0.00	0.00	4,388.60	3,073,881.79
BRIDGEND LOCALITY	380,228	378,391	2,868,361.12	569,855.66	12,174.89	0.00	0.00	6,898.33	3,457,290.00
Total	7,219,259	7,166,112	55,783,450.96	11,055,352.58	217,790.78	0.00	0.00	388,542.00	67,445,136.32
Appliance Contractors									
THE VALE OF	1,863	1,863	179,489.31	14,230.16	0.00	0.00	0.00	41,931.90	235,651.37
CARDIFF	8,839	8,604	810,791.26	64,716.89	0.00	0.00	0.00	186,251.64	1,061,759.79
Total	10,702	10,467	990,280.57	78,947.05	0.00	0.00	0.00	228,183.54	1,297,411.16
Doctors									
BLAENAU GWENT	660	643	6,010.29	1,574.75	0.00	0.00	0.00	1,202.07	8,787.11
CAERPHILLY	1,937	1,855	29,645.90	4,621.68	0.00	0.00	0.00	5,929.20	40,196.78
MONMOUTH	57,058	56,801	312,166.20	121,566.55	0.00	0.00	0.00	12,547.09	446,279.84
NEWPORT	1,818	1,761	22,207.38	4,337.77	0.00	0.00	0.00	4,441.49	30,986.64
TORFAEN	3,627	3,574	26,964.07	7,951.80	0.00	0.00	0.00	3,368.33	38,284.20
MERTHYR TYDFIL	3,426	3,399	4,028.38	7,488.93	0.00	0.00	0.00	1,770.51	13,287.82
RHONDDA CYNON	2,343	2,257	30,075.02	5,590.43	0.00	0.00	0.00	6,014.98	41,680.43
THE VALE OF	2,882	2,736	30,113.04	6,876.47	0.00	0.00	0.00	6,022.64	43,012.15
CARDIFF	5,692	5,604	51,187.97	13,581.07	0.00	0.00	0.00	10,237.59	75,006.63
CARMARTHENSHIRE	12,889	12,702	108,497.01	28,086.40	0.00	0.00	0.00	10,357.35	146,940.76
CEREDIGION	6,925	6,822	58,554.93	14,511.81	0.00	0.00	0.00	5,030.43	78,097.17
PEMBROKESHIRE	1,266	1,209	19,988.61	2,984.76	0.00	0.00	0.00	3,681.15	26,654.52

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
POWYS	113,840	113,494	706,246.46	239,259.68	0.00	0.00	0.00	22,494.62	968,000.76
YNYS MON	45,514	45,372	260,289.31	96,490.33	0.00	0.00	0.00	8,607.28	365,386.92
CONWY	18,304	18,164	128,133.77	39,124.61	0.00	0.00	0.00	7,688.36	174,946.74
DENBIGHSHIRE	40,990	40,834	234,305.63	86,530.45	0.00	0.00	0.00	8,305.43	329,141.51
FLINTSHIRE	35,526	35,431	201,905.80	75,309.11	0.00	0.00	0.00	8,006.62	285,221.53
GWYNEDD	57,388	57,159	320,933.97	120,465.79	0.00	0.00	0.00	9,649.94	451,049.70
WREXHAM	11,279	11,234	76,361.17	23,797.34	0.00	0.00	0.00	4,227.75	104,386.26
SWANSEA	3,469	3,351	47,443.79	8,277.12	0.00	0.00	0.00	9,488.70	65,209.61
NEATH/PORT TALBOT	4,482	4,416	32,298.68	9,775.12	0.00	0.00	0.00	4,388.60	46,462.40
BRIDGEND LOCALITY	15,810	15,739	110,081.14	34,027.54	0.00	0.00	0.00	6,898.33	151,007.01
Total	447,125	444,557	2,817,438.52	952,229.51	0.00	0.00	0.00	160,358.46	3,930,026.49

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00