

Dispensing Data: Personal Administration – May 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	724	729	750	0.00	8,124.56	355.42	0.00	7,769.14	1,836.03	0.00	0.00	1,553.83	11,159.00
Caerphilly	2,031	2,107	2,190	0.00	30,596.90	1,553.65	-75.65	28,967.60	5,361.15	0.00	0.00	5,808.64	40,137.39
Monmouth	281	303	321	0.00	5,026.77	362.43	0.00	4,664.34	785.79	0.00	0.00	932.86	6,382.99
Newport	1,499	1,526	1,603	0.00	23,576.26	1,116.30	0.00	22,459.96	3,924.12	0.00	0.00	4,491.98	30,876.06
Torfaen	833	831	860	0.00	9,070.27	453.87	0.00	8,616.40	2,105.29	0.00	0.00	1,723.27	12,444.96
Merthyr Tydfil	325	367	367	0.00	1,959.25	62.11	0.00	1,897.14	898.41	0.00	0.00	379.42	3,174.97
Rhondda Cynon Taff	2,338	2,420	2,512	0.00	35,217.02	1,943.58	0.00	33,273.44	6,149.39	0.00	0.00	6,654.71	46,077.54
The Vale Of	2,182	2,337	2,412	0.00	25,349.26	1,241.49	0.00	24,107.77	5,904.63	0.00	0.00	4,821.56	34,833.96
Cardiff	6,775	6,919	7,036	0.00	61,380.32	3,095.04	0.00	58,285.28	17,224.19	0.00	0.00	11,657.07	87,166.54
Carmarthenshire	2,245	2,318	2,505	0.00	59,394.48	4,241.81	0.00	55,152.67	6,132.25	0.00	0.00	11,030.49	72,315.41
Ceredigion	3,307	3,321	3,374	0.00	51,287.53	4,763.24	0.00	46,524.29	7,679.10	0.00	0.00	9,304.88	63,508.27
Pembrokeshire	862	895	976	0.00	23,660.12	1,556.41	0.00	22,103.71	2,389.24	0.00	0.00	4,420.78	28,913.73
Powys	173	175	194	0.00	5,409.64	338.89	0.00	5,070.75	474.92	0.00	0.00	1,014.14	6,559.81
Ynys Mon	369	372	398	0.00	8,406.78	447.04	0.00	7,959.74	974.31	0.00	0.00	1,591.96	10,526.01
Conwy	1,096	1,115	1,144	0.00	16,149.88	897.63	0.00	15,252.25	2,800.52	0.00	0.00	3,050.43	21,103.20
Denbighshire	567	584	591	0.00	5,249.34	166.40	0.00	5,082.94	1,446.76	0.00	0.00	1,016.58	7,546.28
Flintshire	1,049	1,068	1,076	0.00	9,344.19	411.98	0.00	8,932.21	2,634.04	0.00	0.00	1,786.44	13,352.69
Gwynedd	874	880	916	0.00	15,163.60	795.05	0.00	14,368.55	2,242.34	0.00	0.00	2,873.72	19,484.61
Wrexham	1,567	1,608	1,616	0.00	10,066.89	383.07	0.00	9,683.82	3,940.02	0.00	0.00	1,936.74	15,560.58
Swansea	3,248	3,443	3,534	0.00	54,026.30	3,303.80	0.00	50,722.50	8,651.33	0.00	0.00	10,144.47	69,518.30
Neath/Port Talbot	1,555	1,583	1,639	0.00	23,517.56	1,286.73	0.00	22,230.83	4,012.28	0.00	0.00	4,446.18	30,689.29
Bridgend Locality	1,991	2,019	2,096	0.00	33,922.45	2,180.07	0.00	31,742.38	5,131.02	0.00	0.00	6,348.46	43,221.86
Totals	35,891	36,920	38,110	0.00	515,899.37	30,956.01	-75.65	484,867.71	92,697.13	0.00	0.00	96,988.61	674,553.45

Dispensing Data: Dispensing Doctors – May 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	28,348	55,583	55,781	0.00	365,639.45	40,214.74	0.00	325,424.71	121,460.34	0.00	0.00	8,143.62	455,028.67
TORFAEN	1,747	3,195	3,233	0.00	22,902.01	2,526.08	0.00	20,375.93	6,976.05	0.00	0.00	1,599.45	28,951.43
MERTHYR TYDFIL	1,496	3,226	3,247	0.00	22,660.64	2,499.47	0.00	20,161.17	7,275.86	0.00	0.00	347.80	27,784.83
CARMARTHENSHIR	6,946	13,942	13,991	0.00	101,245.43	11,314.76	0.00	89,930.67	30,152.18	0.00	0.00	2,246.51	122,329.36
CEREDIGION	3,496	7,331	7,367	0.00	56,078.14	6,269.54	0.00	49,808.60	15,330.73	0.00	0.00	1,022.52	66,161.85
PEMBROKESHIRE	6,759	12,415	12,442	0.00	77,404.73	8,467.07	0.00	68,937.66	26,968.68	0.00	0.00	1,850.13	97,756.47
POWYS	56,935	110,097	110,408	0.00	758,385.87	84,649.59	-769.63	672,966.65	237,413.35	0.00	0.00	16,428.28	926,808.28
YNYS MON	21,578	43,220	43,361	0.00	280,932.53	31,178.58	0.00	249,753.95	93,811.21	0.00	0.00	5,802.53	349,367.69
CONWY	7,937	14,306	14,381	0.00	103,835.90	11,341.14	0.00	92,494.76	31,515.42	0.00	0.00	3,109.66	127,119.84
DENBIGHSHIRE	21,802	43,511	43,679	0.00	258,041.42	28,637.56	0.00	229,403.86	94,186.46	0.00	0.00	6,358.63	329,948.95
FLINTSHIRE	16,941	34,011	34,130	0.00	210,796.44	23,025.04	0.00	187,771.40	73,960.88	0.00	0.00	4,713.71	266,445.99
GWYNEDD	28,179	54,703	54,884	0.00	347,710.41	38,799.49	0.00	308,910.92	118,267.44	0.00	0.00	6,259.00	433,437.36
WREXHAM	5,325	10,414	10,455	0.00	73,605.41	7,989.92	0.00	65,615.49	22,232.78	0.00	0.00	2,073.73	89,922.00
NEATH/PORT	1,441	2,902	2,907	0.00	15,103.26	1,505.80	0.00	13,597.46	6,244.29	0.00	0.00	287.04	20,128.79
BRIDGEND	4,798	9,943	9,975	0.00	80,929.83	8,869.06	0.00	72,060.77	22,021.50	0.00	0.00	1,389.66	95,471.93
Totals	213,728	418,799	420,241	0.00	2,775,271.47	307,287.84	-769.63	2,467,214.00	907,817.17	0.00	0.00	61,632.27	3,436,663.44

Prescription Analysis – May 2024

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	189,129	0	189,129	0	1,458,672.18	0.00	1,458,672.18
CAERPHILLY	451,296	0	451,296	0	3,785,373.57	0.00	3,785,373.57
MONMOUTH	185,643	0	185,643	0	1,477,716.83	104.63	1,477,821.46
NEWPORT	348,030	0	348,030	0	2,792,820.92	90.43	2,792,911.35
TORFAEN	255,029	0	255,029	0	1,907,160.96	0.00	1,907,160.96
MERTHYR TYDFIL	152,494	0	152,494	0	1,184,187.13	0.00	1,184,187.13
RHONDDA CYNON TAFF	646,238	0	646,238	0	4,866,049.82	0.00	4,866,049.82
THE VALE OF GLAMORGAN	248,083	0	248,083	0	2,425,399.21	0.00	2,425,399.21
CARDIFF	672,321	0	672,321	0	6,302,637.27	124.94	6,302,762.21
CARMARTHENSHIRE	464,281	0	464,281	0	3,420,034.68	18.52	3,420,053.20
CEREDIGION	165,213	0	165,213	0	1,271,812.75	92.41	1,271,905.16
PEMBROKESHIRE	259,277	0	259,277	0	2,194,348.83	47.66	2,194,396.49
POWYS	199,253	0	199,253	0	1,552,972.34	891.55	1,553,863.89
YNYS MON	127,211	0	127,211	0	909,713.72	0.00	909,713.72
CONWY	261,038	0	261,038	0	1,852,646.00	50.54	1,852,696.54
DENBIGHSHIRE	222,062	0	222,062	0	1,749,535.16	24.58	1,749,559.74
FLINTSHIRE	294,735	1	294,736	0	2,371,512.12	788.71	2,372,300.83
GWYNEDD	180,679	0	180,679	0	1,345,827.18	222.19	1,346,049.37
WREXHAM	275,353	0	275,353	0	2,061,462.60	48.17	2,061,510.77
SWANSEA	586,770	0	586,770	0	4,399,267.15	0.00	4,399,267.15
NEATH/PORT TALBOT	355,246	0	355,246	0	2,632,512.04	4.72	2,632,516.76
BRIDGEND LOCALITY	372,963	0	372,963	0	3,055,996.99	2.85	3,055,999.84
Totals	6,912,344	1	6,912,345	0	55,017,659.45	2,511.90	55,020,171.35

Dispensing Data: Chemists and Appliance Contractors – May 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	92,088	187,566	189,129	2.04	1,458,806.62	84,835.60	1,373,971.02	0.00	268,055.35	5,545.29	0.00	0.00	1,647,571.66
Total: This Month	16	92,088	187,566	189,129	2.04	1,458,806.62	84,835.60	1,373,971.02	0.00	268,055.35	5,545.29	0.00	0.00	1,647,571.66
CAERPHILLY														
Chemist	42	225,584	448,399	451,296	1.99	3,785,729.64	218,216.90	3,567,512.74	0.00	642,014.26	14,271.06	0.00	0.00	4,223,798.06
Total: This Month	42	225,584	448,399	451,296	1.99	3,785,729.64	218,216.90	3,567,512.74	0.00	642,014.26	14,271.06	0.00	0.00	4,223,798.06
MONMOUTH														
Chemist	18	94,353	183,769	185,643	1.95	1,477,918.96	85,880.86	1,392,038.10	0.00	265,310.14	5,416.68	0.00	0.00	1,662,764.92
Total: This Month	18	94,353	183,769	185,643	1.95	1,477,918.96	85,880.86	1,392,038.10	0.00	265,310.14	5,416.68	0.00	0.00	1,662,764.92
NEWPORT														
Chemist	31	169,840	345,256	348,030	2.03	2,793,098.48	163,893.54	2,629,204.94	0.00	493,627.38	12,702.28	0.00	0.00	3,135,534.60
Total: This Month	31	169,840	345,256	348,030	2.03	2,793,098.48	163,893.54	2,629,204.94	0.00	493,627.38	12,702.28	0.00	0.00	3,135,534.60
TORFAEN														
Chemist	23	122,936	253,525	255,029	2.06	1,908,385.60	115,464.83	1,792,920.77	0.00	360,213.43	8,445.44	0.00	0.00	2,161,579.64
Total: This Month	23	122,936	253,525	255,029	2.06	1,908,385.60	115,464.83	1,792,920.77	0.00	360,213.43	8,445.44	0.00	0.00	2,161,579.64
MERTHYR TYDFIL														
Chemist	13	72,194	151,156	152,494	2.09	1,184,343.58	71,940.25	1,112,403.33	0.00	215,998.72	5,086.66	0.00	0.00	1,333,488.71
Total: This Month	13	72,194	151,156	152,494	2.09	1,184,343.58	71,940.25	1,112,403.33	0.00	215,998.72	5,086.66	0.00	0.00	1,333,488.71
RHONDDA CYNON TAFF														
Chemist	63	304,871	640,861	646,238	2.10	4,866,936.42	287,427.45	4,579,508.97	0.00	921,719.28	22,782.36	0.00	0.00	5,524,010.61
Total: This Month	63	304,871	640,861	646,238	2.10	4,866,936.42	287,427.45	4,579,508.97	0.00	921,719.28	22,782.36	0.00	0.00	5,524,010.61
THE VALE OF GLAMORGAN														
Appliance Ctr	1	997	1,844	1,844	1.85	175,857.65	0.00	175,857.65	0.00	13,976.11	0.00	0.00	41,094.67	230,928.43
THE VALE OF GLAMORGAN														
Chemist	29	125,515	244,901	246,239	1.95	2,250,165.90	135,589.43	2,114,576.47	0.00	359,594.64	7,563.25	0.00	0.00	2,481,734.36
Total: This Month	30	126,512	246,745	248,083	1.95	2,426,023.55	135,589.43	2,290,434.12	0.00	373,570.75	7,563.25	0.00	41,094.67	2,712,662.79

Dispensing Data: Chemists and Appliance Contractors – May 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,267	7,082	7,360	1.66	633,487.08	0.00	633,487.08	0.00	51,352.04	0.00	0.00	147,112.54	831,951.66
CARDIFF														
Chemist	73	337,039	661,800	664,961	1.96	5,670,233.16	356,083.01	5,314,150.15	0.00	957,006.31	21,021.44	0.00	0.00	6,292,177.90
Total: This Month	76	341,306	668,882	672,321	1.96	6,303,720.24	356,083.01	5,947,637.23	0.00	1,008,358.35	21,021.44	0.00	147,112.54	7,124,129.56
CARMARTHENSHIRE														
Chemist	48	234,643	460,613	464,281	1.96	3,422,022.32	206,231.38	3,215,790.94	0.00	659,909.98	15,693.56	0.00	0.00	3,891,394.48
Total: This Month	48	234,643	460,613	464,281	1.96	3,422,022.32	206,231.38	3,215,790.94	0.00	659,909.98	15,693.56	0.00	0.00	3,891,394.48
CEREDIGION														
Chemist	20	83,484	164,185	165,213	1.97	1,272,013.43	74,951.10	1,197,062.33	0.00	238,004.10	6,445.45	0.00	0.00	1,441,511.88
Total: This Month	20	83,484	164,185	165,213	1.97	1,272,013.43	74,951.10	1,197,062.33	0.00	238,004.10	6,445.45	0.00	0.00	1,441,511.88
PEMBROKESHIRE														
Chemist	29	137,633	257,741	259,277	1.87	2,194,589.98	131,361.74	2,063,228.24	0.00	373,292.28	8,192.46	0.00	0.00	2,444,712.98
Total: This Month	29	137,633	257,741	259,277	1.87	2,194,589.98	131,361.74	2,063,228.24	0.00	373,292.28	8,192.46	0.00	0.00	2,444,712.98
POWYS														
Chemist	23	102,574	197,551	199,253	1.93	1,554,064.88	91,025.12	1,463,039.76	0.00	287,981.53	5,439.64	0.00	0.00	1,756,460.93
Total: This Month	23	102,574	197,551	199,253	1.93	1,554,064.88	91,025.12	1,463,039.76	0.00	287,981.53	5,439.64	0.00	0.00	1,756,460.93
YNYNS MON														
Chemist	13	63,266	125,874	127,211	1.99	909,753.72	56,266.28	853,487.44	0.00	183,560.33	3,786.21	0.00	0.00	1,040,833.98
Total: This Month	13	63,266	125,874	127,211	1.99	909,753.72	56,266.28	853,487.44	0.00	183,560.33	3,786.21	0.00	0.00	1,040,833.98
CONWY														
Chemist	23	132,851	258,373	261,038	1.94	1,852,947.53	116,618.74	1,736,328.79	0.00	365,292.51	8,149.56	0.00	0.00	2,109,770.86
Total: This Month	23	132,851	258,373	261,038	1.94	1,852,947.53	116,618.74	1,736,328.79	0.00	365,292.51	8,149.56	0.00	0.00	2,109,770.86
DENBIGHSHIRE														
Chemist	23	117,609	220,114	222,062	1.87	1,749,751.23	104,273.37	1,645,477.86	0.00	318,960.18	6,949.38	0.00	0.00	1,971,387.42
Total: This Month	23	117,609	220,114	222,062	1.87	1,749,751.23	104,273.37	1,645,477.86	0.00	318,960.18	6,949.38	0.00	0.00	1,971,387.42
FLINTSHIRE														
Chemist	28	153,510	292,308	294,736	1.90	2,364,044.76	145,186.79	2,218,857.97	0.00	420,904.85	8,639.93	0.00	0.00	2,648,402.75
Total: This Month	28	153,510	292,308	294,736	1.90	2,364,044.76	145,186.79	2,218,857.97	0.00	420,904.85	8,639.93	0.00	0.00	2,648,402.75
GWYNEDD														
Chemist	26	96,591	178,000	180,679	1.84	1,346,573.79	80,811.15	1,265,762.64	0.00	269,494.32	5,441.74	0.00	0.00	1,540,698.70

Dispensing Data: Chemists and Appliance Contractors – May 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	26	96,591	178,000	180,679	1.84	1,346,573.79	80,811.15	1,265,762.64	0.00	269,494.32	5,441.74	0.00	0.00	1,540,698.70
WREXHAM														
Chemist	29	136,935	271,897	275,353	1.99	2,061,678.45	125,614.54	1,936,063.91	0.00	397,013.58	8,645.87	0.00	0.00	2,341,723.36
<i>Total: This Month</i>	29	136,935	271,897	275,353	1.99	2,061,678.45	125,614.54	1,936,063.91	0.00	397,013.58	8,645.87	0.00	0.00	2,341,723.36
SWANSEA														
Chemist	58	299,970	580,360	586,770	1.93	4,399,841.13	258,643.40	4,141,197.73	0.00	841,713.97	20,323.07	0.00	0.00	5,003,234.77
<i>Total: This Month</i>	58	299,970	580,360	586,770	1.93	4,399,841.13	258,643.40	4,141,197.73	0.00	841,713.97	20,323.07	0.00	0.00	5,003,234.77
NEATH/PORT TALBOT														
Chemist	33	181,584	352,469	355,246	1.94	2,632,832.72	157,045.50	2,475,787.22	0.00	502,398.88	12,228.94	0.00	0.00	2,990,415.04
<i>Total: This Month</i>	33	181,584	352,469	355,246	1.94	2,632,832.72	157,045.50	2,475,787.22	0.00	502,398.88	12,228.94	0.00	0.00	2,990,415.04
BRIDGEND LOCALITY														
Chemist	33	181,696	371,050	372,963	2.04	3,057,288.33	186,587.19	2,870,701.14	0.00	531,341.20	12,274.75	0.00	0.00	3,414,317.09
<i>Total: This Month</i>	33	181,696	371,050	372,963	2.04	3,057,288.33	186,587.19	2,870,701.14	0.00	531,341.20	12,274.75	0.00	0.00	3,414,317.09
ALL LHBS														
Appliance Ctr	4	5,264	8,926	9,204	1.70	809,344.73	0.00	809,344.73	0.00	65,328.15	0.00	0.00	188,207.21	1,062,880.09
ALL LHBS														
Chemist	694	3,466,766	6,847,768	6,903,141	1.98	54,213,020.63	3,253,948.17	50,959,072.46	0.00	9,873,407.22	225,045.02	0.00	0.00	61,057,524.70
<i>Total: This Month</i>	698	3,472,030	6,856,694	6,912,345	1.97	55,022,365.36	3,253,948.17	51,768,417.19	0.00	9,938,735.37	225,045.02	0.00	188,207.21	62,120,404.79
ALL LHBS: JAN - MAY														
Both contractors	3,499	16,975,85	33,514,552	33,800,641	1.97	267,724,606.34	16,098,421.82	251,626,184.52	0.00	50,312,640.26	1,101,591.62	0.00	979,420.74	304,019,837.14
<i>Total: Year to Date</i>	3,499	16,975,85	33,514,552	33,800,641	1.97	267,724,606.34	16,098,421.82	251,626,184.52	0.00	50,312,640.26	1,101,591.62	0.00	979,420.74	304,019,837.14

Dispensing Data: Chemists and Appliance Contractors – May 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.71	72,440	2.61	22.74	0	0.00	0	0	910,887	6,935,649.82	1,336,451.92	7,886,437.03	
<i>Total: This Month</i>	8.71	72,440	2.61	22.74	0	0.00	0	0	910,887	6,935,649.82	1,336,451.92	7,886,437.03	
CAERPHILLY													
Chemist	9.36	186,791	2.42	22.61	0	0.00	0	0	2,187,040	18,136,142.01	3,216,096.71	20,354,992.77	
<i>Total: This Month</i>	9.36	186,791	2.42	22.61	0	0.00	0	0	2,187,040	18,136,142.01	3,216,096.71	20,354,992.77	
MONMOUTH													
Chemist	8.96	79,170	2.34	21.00	0	0.00	0	0	893,369	7,045,051.44	1,321,679.52	7,980,190.60	
<i>Total: This Month</i>	8.96	79,170	2.34	21.00	0	0.00	0	0	893,369	7,045,051.44	1,321,679.52	7,980,190.60	
NEWPORT													
Chemist	9.01	166,904	2.09	18.79	0	0.00	0	0	1,679,060	13,445,621.14	2,471,234.46	15,176,155.43	
<i>Total: This Month</i>	9.01	166,904	2.09	18.79	0	0.00	0	0	1,679,060	13,445,621.14	2,471,234.46	15,176,155.43	
TORFAEN													
Chemist	8.48	98,172	2.60	22.02	0	0.00	0	0	1,251,446	9,557,597.27	1,828,046.56	10,846,221.05	
<i>Total: This Month</i>	8.48	98,172	2.60	22.02	0	0.00	0	0	1,251,446	9,557,597.27	1,828,046.56	10,846,221.05	
MERTHYR TYDFIL													
Chemist	8.74	60,414	2.52	22.07	0	0.00	0	0	739,598	5,785,722.88	1,088,701.72	6,542,397.28	
<i>Total: This Month</i>	8.74	60,414	2.52	22.07	0	0.00	0	0	739,598	5,785,722.88	1,088,701.72	6,542,397.28	
RHONDDA CYNON TAFF													
Chemist	8.55	248,027	2.61	22.27	0	0.00	0	0	3,140,848	23,599,761.16	4,637,163.73	26,928,444.62	
<i>Total: This Month</i>	8.55	248,027	2.61	22.27	0	0.00	0	0	3,140,848	23,599,761.16	4,637,163.73	26,928,444.62	
THE VALE OF GLAMORGAN Appliance Ctr	125.23	135,324	0.01	1.71	0	0.00	0	0	9,094	885,889.73	69,587.03	1,162,151.22	
THE VALE OF GLAMORGAN Chemist	10.08	135,324	1.82	18.34	0	0.00	0	0	1,204,597	10,881,897.47	1,819,287.48	12,069,440.70	
<i>Total: This Month</i>	10.93	135,324	1.83	20.05	0	0.00	0	0	1,213,691	11,767,787.20	1,888,874.51	13,231,591.92	

Dispensing Data: Chemists and Appliance Contractors – May 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	113.04	403,673	0.02	2.06	0	0.00	0	0	39,854	3,326,669.69	273,784.55	4,373,200.52	
CARDIFF													
Chemist	9.46	403,673	1.65	15.59	0	0.00	0	0	3,285,651	27,637,771.21	4,890,180.53	30,864,001.90	
Total: This Month	10.60	403,673	1.67	17.65	0	0.00	0	0	3,325,505	30,964,440.90	5,163,965.08	35,237,202.42	
CARMARTHENSHIRE													
Chemist	8.38	176,660	2.63	22.03	0	0.00	0	0	2,286,013	16,817,613.98	3,365,082.20	19,231,180.88	
Total: This Month	8.38	176,660	2.63	22.03	0	0.00	0	0	2,286,013	16,817,613.98	3,365,082.20	19,231,180.88	
CEREDIGION													
Chemist	8.73	91,220	1.81	15.80	0	0.00	0	0	825,210	6,279,239.02	1,225,484.95	7,158,130.69	
Total: This Month	8.73	91,220	1.81	15.80	0	0.00	0	0	825,210	6,279,239.02	1,225,484.95	7,158,130.69	
PEMBROKESHIRE													
Chemist	9.43	118,068	2.20	20.71	0	0.00	0	0	1,255,057	10,590,919.81	1,872,041.94	11,857,554.16	
Total: This Month	9.43	118,068	2.20	20.71	0	0.00	0	0	1,255,057	10,590,919.81	1,872,041.94	11,857,554.16	
POWYS													
Chemist	8.82	86,272	2.31	20.36	0	0.00	0	0	975,542	7,669,882.63	1,460,548.01	8,700,537.19	
Total: This Month	8.82	86,272	2.31	20.36	0	0.00	0	0	975,542	7,669,882.63	1,460,548.01	8,700,537.19	
YNYS MON													
Chemist	8.18	46,355	2.74	22.45	0	0.00	0	0	622,144	4,369,538.95	927,716.17	5,039,159.16	
Total: This Month	8.18	46,355	2.74	22.45	0	0.00	0	0	622,144	4,369,538.95	927,716.17	5,039,159.16	
CONWY													
Chemist	8.08	109,167	2.39	19.33	0	0.00	0	0	1,281,244	9,118,248.08	1,856,991.89	10,434,152.82	
Total: This Month	8.08	109,167	2.39	19.33	0	0.00	0	0	1,281,244	9,118,248.08	1,856,991.89	10,434,152.82	
DENBIGHSHIRE													
Chemist	8.88	88,877	2.50	22.18	0	0.00	0	0	1,105,216	8,573,352.55	1,643,048.22	9,728,340.92	
Total: This Month	8.88	88,877	2.50	22.18	0	0.00	0	0	1,105,216	8,573,352.55	1,643,048.22	9,728,340.92	
FLINTSHIRE													
Chemist	8.99	141,195	2.09	18.76	0	0.00	1	0	1,450,085	11,569,456.54	2,143,633.42	13,035,153.42	
Total: This Month	8.99	141,195	2.09	18.76	0	0.00	1	0	1,450,085	11,569,456.54	2,143,633.42	13,035,153.42	
GWYNEDD													
Chemist	8.53	97,848	1.85	15.75	0	0.00	0	0	894,977	6,704,861.77	1,387,858.19	7,712,930.85	

Dispensing Data: Chemists and Appliance Contractors – May 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.53	97,848	1.85	15.75	0	0.00	0	0	894,977	6,704,861.77	1,387,858.19	7,712,930.85
WREXHAM												
Chemist	8.50	140,401	1.96	16.68	0	0.00	0	0	1,365,167	10,139,920.36	2,040,161.86	11,590,824.84
<i>Total: This Month</i>	8.50	140,401	1.96	16.68	0	0.00	0	0	1,365,167	10,139,920.36	2,040,161.86	11,590,824.84
SWANSEA												
Chemist	8.53	261,382	2.24	19.14	0	0.00	0	0	2,844,094	21,155,011.84	4,223,422.18	24,204,232.23
<i>Total: This Month</i>	8.53	261,382	2.24	19.14	0	0.00	0	0	2,844,094	21,155,011.84	4,223,422.18	24,204,232.23
NEATH/PORT TALBOT												
Chemist	8.42	139,121	2.55	21.50	0	0.00	0	0	1,735,020	12,660,775.31	2,536,799.20	14,490,112.05
<i>Total: This Month</i>	8.42	139,121	2.55	21.50	0	0.00	0	0	1,735,020	12,660,775.31	2,536,799.20	14,490,112.05
BRIDGEND LOCALITY												
Chemist	9.15	102,953	3.62	33.16	0	0.00	0	0	1,819,428	14,838,011.68	2,677,637.82	16,653,894.81
<i>Total: This Month</i>	9.15	102,953	3.62	33.16	0	0.00	0	0	1,819,428	14,838,011.68	2,677,637.82	16,653,894.81
ALL LHBS												
Appliance Ctr	115.48	3,050,434	0.00	0.35	0	0.00	0	0	48,948	4,212,559.42	343,371.58	5,535,351.74
ALL LHBS												
Chemist	8.84	3,050,434	2.26	20.02	0	0.00	1	0	33,751,693	263,512,046.92	49,969,268.68	298,484,485.40
<i>Total: This Month</i>	8.99	3,050,434	2.27	20.36	0	0.00	1	0	33,800,641	267,724,606.34	50,312,640.26	304,019,837.14
ALL LHBS: JAN - MAY												
Both contractors	8.99	3,050,434	11.08	99.66	1	38.60	3	0	33,800,641	267,724,606.34	50,312,640.26	304,019,837.14
<i>Total: Year to Date</i>	8.99	3,050,434	11.08	99.66	1	38.60	3	0	33,800,641	267,724,606.34	50,312,640.26	304,019,837.14

Advanced Dispensing Data: Chemists and Appliance Contractors – May 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
Combined Annually: January - May 2024														
Total	16,975,85	33,514,552	33,800,641	267,724,606.34	16,098,421.82	6.01%	251,626,184.52	0.00	0.00%	50,312,640.26	1,101,591.62	0.00	979,420.74	304,019,837.14
Average	–	–	£1.99	7.92	0.48	–	7.44	0.00	–	1.49	0.03	0.00	0.03	8.99

Prescribing Management Systems

Advanced Dispensing Data – May 2024

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: May 2024										
Chemist	3,050,434	2.26	20.02	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,050,434	0.00	0.35	0	0	0.00	0	0.00%	0	0.00%
Combined	3,050,434	2.27	20.36	0	0	0.00	1	0.00%	0	0.00%
Annually: January - May 2024										
Chemist	3,050,434	11.06	97.85	1	1	38.60	3	0.00%	0	0.00%
Appliance Ctr	3,050,434	0.02	1.81	0	0	0.00	0	0.00%	0	0.00%
Combined	3,050,434	11.08	99.66	1	1	38.60	3	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – May 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,466,766	6,847,768	6,903,141	54,213,020.63	3,253,948.17	6.00%	50,959,072.46	0.00	0.00%	9,873,407.22	0.00	0.00	0.00	61,057,524.70
Average	–	–	1.99	7.85	0.47	–	7.38	0.00	–	1.43	0.03	0.00	0.00	8.84

Appliance Ctr

Total	5,264	8,926	9,204	809,344.73	0.00	0.00%	809,344.73	0.00	0.00%	65,328.15	0.00	0.00	188,207.21	1,062,880.09
Average	–	–	1.75	87.93	0.00	–	87.93	0.00	–	7.10	0.00	0.00	20.45	115.48

Combined Monthly: May 2024

Total	3,472,030	6,856,694	6,912,345	55,022,365.36	3,253,948.17	5.91%	51,768,417.19	0.00	0.00%	9,938,735.37	225,045.02	0.00	188,207.21	62,120,404.79
Average	–	–	£1.99	7.96	0.47	–	7.49	0.00	–	1.44	0.03	0.00	0.03	8.99

Chemist

Total	16,947,89	33,467,097	33,751,693	263,512,046.92	16,098,421.82	6.10%	247,413,625.10	0.00	0.00%	49,969,268.68	0.00	0.00	0.00	298,484,485.40
Average	–	–	1.99	7.81	0.48	–	7.33	0.00	–	1.48	0.03	0.00	0.00	8.84

Appliance Ctr

Total	27,966	47,455	48,948	4,212,559.42	0.00	0.00%	4,212,559.42	0.00	0.00%	343,371.58	0.00	0.00	979,420.74	5,535,351.74
Average	–	–	1.75	86.06	0.00	–	86.06	0.00	–	7.02	0.00	0.00	20.01	113.09

Dispensing Data: Personal Administration – May 2024

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
May													
Totals	35,891	36,920	38,110	–	515,899.37	30,956.01	484,943.36	0.00	92,697.13	0.00	0.00	96,988.61	674,553.45
Averages	–	–	1.06	0.00%	13.54	0.81	12.72	0.00	2.43	0.00	0.00	2.54	17.70
Jan - May													
Totals	203,004	207,673	213,338	–	2,889,467.01	181,970.47	2,707,496.54	0.00	478,890.44	0.00	0.00	541,499.32	3,712,104.02
Averages	–	–	1.05	0.00%	13.54	0.85	12.69	0.00	2.24	0.00	0.00	2.54	17.40

Board Letter – Total Accounts for May 2024

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	189,879	188,295	1,381,740.16	269,891.38	5,545.29	0.00	0.00	1,553.83	1,658,730.66
CAERPHILLY	453,486	450,506	3,596,480.34	647,375.41	14,271.06	0.00	0.00	5,808.64	4,263,935.45
MONMOUTH	241,745	239,655	1,722,127.15	387,556.27	5,416.68	0.00	0.00	9,076.48	2,124,176.58
NEWPORT	349,633	346,782	2,651,664.90	497,551.50	12,702.28	0.00	0.00	4,491.98	3,166,410.66
TORFAEN	259,122	257,551	1,821,913.10	369,294.77	8,445.44	0.00	0.00	3,322.72	2,202,976.03
MERTHYR TYDFIL	156,108	154,749	1,134,461.64	224,172.99	5,086.66	0.00	0.00	727.22	1,364,448.51
RHONDDA CYNON	648,750	643,281	4,612,782.41	927,868.67	22,782.36	0.00	0.00	6,654.71	5,570,088.15
THE VALE OF	250,495	249,082	2,314,541.89	379,475.38	7,563.25	0.00	0.00	45,916.23	2,747,496.75
CARDIFF	679,357	675,801	6,005,922.51	1,025,582.54	21,021.44	0.00	0.00	158,769.61	7,211,296.10
CARMARTHENSHIRE	480,777	476,873	3,360,874.28	696,194.41	15,693.56	0.00	0.00	13,277.00	4,086,039.25
CEREDIGION	175,954	174,837	1,293,395.22	261,013.93	6,445.45	0.00	0.00	10,327.40	1,571,182.00
PEMBROKESHIRE	272,695	271,051	2,154,269.61	402,650.20	8,192.46	0.00	0.00	6,270.91	2,571,383.18
POWYS	309,855	307,823	2,141,077.16	525,869.80	5,439.64	0.00	0.00	17,442.42	2,689,829.02
YNYS MON	170,970	169,466	1,111,201.13	278,345.85	3,786.21	0.00	0.00	7,394.49	1,400,727.68
CONWY	276,563	273,794	1,844,075.80	399,608.45	8,149.56	0.00	0.00	6,160.09	2,257,993.90
DENBIGHSHIRE	266,332	264,209	1,879,964.66	414,593.40	6,949.38	0.00	0.00	7,375.21	2,308,882.65
FLINTSHIRE	329,942	327,387	2,415,561.58	497,499.77	8,639.93	0.00	0.00	6,500.15	2,928,201.43
GWYNEDD	236,479	233,583	1,589,042.11	390,004.10	5,441.74	0.00	0.00	9,132.72	1,993,620.67
WREXHAM	287,424	283,919	2,011,363.22	423,186.38	8,645.87	0.00	0.00	4,010.47	2,447,205.94
SWANSEA	590,304	583,803	4,191,920.23	850,365.30	20,323.07	0.00	0.00	10,144.47	5,072,753.07
NEATH/PORT TALBOT	359,792	356,954	2,511,615.51	512,655.45	12,228.94	0.00	0.00	4,733.22	3,041,233.12
BRIDGEND LOCALITY	385,034	383,012	2,974,504.29	558,493.72	12,274.75	0.00	0.00	7,738.12	3,553,010.88
Total	7,370,696	7,312,413	54,720,498.90	10,939,249.67	225,045.02	0.00	0.00	346,828.09	66,231,621.68
Appliance Contractors									
THE VALE OF	1,844	1,844	175,857.65	13,976.11	0.00	0.00	0.00	41,094.67	230,928.43
CARDIFF	7,360	7,082	633,487.08	51,352.04	0.00	0.00	0.00	147,112.54	831,951.66
Total	9,204	8,926	809,344.73	65,328.15	0.00	0.00	0.00	188,207.21	1,062,880.09
Doctors									
BLAENAU GWENT	750	729	7,769.14	1,836.03	0.00	0.00	0.00	1,553.83	11,159.00
CAERPHILLY	2,190	2,107	28,967.60	5,361.15	0.00	0.00	0.00	5,808.64	40,137.39
MONMOUTH	56,102	55,886	330,089.05	122,246.13	0.00	0.00	0.00	9,076.48	461,411.66
NEWPORT	1,603	1,526	22,459.96	3,924.12	0.00	0.00	0.00	4,491.98	30,876.06
TORFAEN	4,093	4,026	28,992.33	9,081.34	0.00	0.00	0.00	3,322.72	41,396.39
MERTHYR TYDFIL	3,614	3,593	22,058.31	8,174.27	0.00	0.00	0.00	727.22	30,959.80
RHONDDA CYNON	2,512	2,420	33,273.44	6,149.39	0.00	0.00	0.00	6,654.71	46,077.54
THE VALE OF	2,412	2,337	24,107.77	5,904.63	0.00	0.00	0.00	4,821.56	34,833.96
CARDIFF	7,036	6,919	58,285.28	17,224.19	0.00	0.00	0.00	11,657.07	87,166.54
CARMARTHENSHIRE	16,496	16,260	145,083.34	36,284.43	0.00	0.00	0.00	13,277.00	194,644.77
CEREDIGION	10,741	10,652	96,332.89	23,009.83	0.00	0.00	0.00	10,327.40	129,670.12
PEMBROKESHIRE	13,418	13,310	91,041.37	29,357.92	0.00	0.00	0.00	6,270.91	126,670.20

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	110,602	110,272	678,037.40	237,888.27	0.00	0.00	0.00	17,442.42	933,368.09
YNYS MON	43,759	43,592	257,713.69	94,785.52	0.00	0.00	0.00	7,394.49	359,893.70
CONWY	15,525	15,421	107,747.01	34,315.94	0.00	0.00	0.00	6,160.09	148,223.04
DENBIGHSHIRE	44,270	44,095	234,486.80	95,633.22	0.00	0.00	0.00	7,375.21	337,495.23
FLINTSHIRE	35,206	35,079	196,703.61	76,594.92	0.00	0.00	0.00	6,500.15	279,798.68
GWYNEDD	55,800	55,583	323,279.47	120,509.78	0.00	0.00	0.00	9,132.72	452,921.97
WREXHAM	12,071	12,022	75,299.31	26,172.80	0.00	0.00	0.00	4,010.47	105,482.58
SWANSEA	3,534	3,443	50,722.50	8,651.33	0.00	0.00	0.00	10,144.47	69,518.30
NEATH/PORT TALBOT	4,546	4,485	35,828.29	10,256.57	0.00	0.00	0.00	4,733.22	50,818.08
BRIDGEND LOCALITY	12,071	11,962	103,803.15	27,152.52	0.00	0.00	0.00	7,738.12	138,693.79
Total	458,351	455,719	2,952,081.71	1,000,514.30	0.00	0.00	0.00	158,620.88	4,111,216.89

Oxygen Concentrator Service									
BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00