

## Dispensing Data: Personal Administration – May 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	651	655	681	0.00	7,873.76	332.24	0.00	7,541.52	1,757.65	0.00	0.00	1,508.33	10,807.50
Caerphilly	1,773	1,832	1,902	0.00	23,853.18	1,028.26	0.00	22,824.92	4,909.07	0.00	0.00	4,564.95	32,298.94
Monmouth	230	245	257	0.00	3,840.75	227.76	0.00	3,612.99	663.33	0.00	0.00	722.60	4,998.92
Newport	1,491	1,528	1,605	0.00	22,427.28	1,354.86	0.00	21,072.42	4,142.53	0.00	0.00	4,214.49	29,429.44
Torfaen	988	991	1,033	0.00	14,410.19	739.33	0.00	13,670.86	2,666.16	0.00	0.00	2,734.13	19,071.15
Merthyr Tydfil	82	82	82	0.00	1,256.16	39.82	0.00	1,216.34	211.65	0.00	0.00	243.27	1,671.26
Rhondda Cynon Taff	2,615	2,627	2,721	0.00	38,252.32	2,119.97	0.00	36,132.35	7,022.85	0.00	0.00	7,226.48	50,381.68
The Vale Of	1,978	2,121	2,190	0.00	25,716.51	1,279.61	0.00	24,436.90	5,652.42	0.00	0.00	4,887.35	34,976.67
Cardiff	5,249	5,360	5,475	0.00	50,211.63	2,417.09	0.00	47,794.54	14,131.06	0.00	0.00	9,558.88	71,484.48
Carmarthenshire	1,460	1,527	1,638	0.00	36,999.23	1,799.39	0.00	35,199.84	4,227.67	0.00	0.00	7,039.94	46,467.45
Ceredigion	845	842	929	0.00	29,318.67	1,887.73	0.00	27,430.94	2,397.78	0.00	0.00	5,486.20	35,314.92
Pembrokeshire	752	770	818	0.00	16,864.63	938.93	0.00	15,925.70	2,111.23	0.00	0.00	3,185.11	21,222.04
Powys	220	222	243	0.00	6,850.54	458.94	0.00	6,391.60	627.21	0.00	0.00	1,278.31	8,297.12
Ynys Mon	476	478	501	0.00	8,178.34	483.18	0.00	7,695.16	1,293.08	0.00	0.00	1,539.03	10,527.27
Conwy	3,650	3,675	3,702	0.00	47,640.90	4,513.30	0.00	43,127.60	8,967.40	0.00	0.00	8,625.54	60,720.54
Denbighshire	517	544	548	0.00	5,827.46	184.72	0.00	5,642.74	1,414.38	0.00	0.00	1,128.53	8,185.65
Flintshire	1,618	1,636	1,641	0.00	8,770.21	347.42	59.12	8,481.91	4,166.63	0.00	0.00	1,684.53	14,333.07
Gwynedd	1,176	1,209	1,244	0.00	16,611.44	867.93	0.00	15,743.51	3,210.77	0.00	0.00	3,148.68	22,102.96
Wrexham	4,711	4,731	4,748	0.00	51,972.04	5,158.86	0.00	46,813.18	11,344.06	0.00	0.00	9,362.61	67,519.85
Swansea	2,642	2,785	2,875	0.00	42,931.34	2,444.90	0.00	40,486.44	7,420.33	0.00	0.00	8,097.31	56,004.08
Neath/Port Talbot	1,274	1,290	1,350	0.00	23,947.48	1,170.23	0.00	22,777.25	3,484.35	0.00	0.00	4,555.44	30,817.04
Bridgend Locality	1,223	1,240	1,306	0.00	23,313.69	1,453.88	0.00	21,859.81	3,370.82	0.00	0.00	4,371.93	29,602.56
<b>Totals</b>	<b>35,621</b>	<b>36,390</b>	<b>37,489</b>	<b>0.00</b>	<b>507,067.75</b>	<b>31,248.35</b>	<b>59.12</b>	<b>475,878.52</b>	<b>95,192.43</b>	<b>0.00</b>	<b>0.00</b>	<b>95,163.64</b>	<b>666,234.59</b>

## Dispensing Data: Dispensing Doctors – May 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	26,724	52,113	52,318	0.00	367,116.37	40,326.21	0.00	326,790.16	120,289.26	0.00	0.00	10,080.34	457,159.76
TORFAEN	1,391	2,753	2,773	0.00	20,469.48	2,214.79	0.00	18,254.69	6,471.55	0.00	0.00	959.48	25,685.72
MERTHYR TYDFIL	1,601	3,264	3,270	0.00	22,521.50	2,484.12	0.00	20,037.38	7,759.11	0.00	0.00	505.26	28,301.75
CARMARTHENSHIR	7,193	14,234	14,288	0.00	106,804.28	11,934.01	0.00	94,870.27	32,440.51	0.00	0.00	2,730.98	130,041.76
CEREDIGION	3,295	7,093	7,128	0.00	56,945.09	6,366.46	0.00	50,578.63	16,062.48	0.00	0.00	1,051.55	67,692.66
PEMBROKESHIRE	6,489	12,317	12,349	0.00	81,835.62	8,945.00	0.00	72,890.62	27,950.10	0.00	0.00	2,205.01	103,045.73
POWYS	55,149	108,066	108,411	0.00	799,712.30	89,323.98	0.00	710,388.32	245,667.88	0.00	0.00	19,252.01	975,308.21
YNYS MON	21,685	43,481	43,601	0.00	292,100.60	32,445.31	0.00	259,655.29	99,745.49	0.00	0.00	6,847.52	366,248.30
CONWY	8,689	16,792	16,855	0.00	111,463.06	12,343.96	0.00	99,119.10	38,489.02	0.00	0.00	2,602.18	140,210.30
DENBIGHSHIRE	21,191	42,574	42,718	0.00	248,559.14	27,516.66	0.00	221,042.48	97,431.94	0.00	0.00	5,416.76	323,891.18
FLINTSHIRE	16,589	33,896	34,037	0.00	223,088.12	24,375.98	0.00	198,712.14	77,670.09	0.00	0.00	5,693.63	282,075.86
GWYNEDD	27,493	53,857	54,070	0.00	342,414.61	38,206.35	0.00	304,208.26	122,335.91	0.00	0.00	6,923.77	433,467.94
WREXHAM	4,800	9,449	9,491	0.00	64,337.52	7,032.82	0.00	57,304.70	21,131.98	0.00	0.00	1,725.17	80,161.85
NEATH/PORT	1,133	2,386	2,389	0.00	12,384.75	1,188.94	0.00	11,195.81	5,380.82	0.00	0.00	180.19	16,756.82
BRIDGEND	5,874	12,647	12,669	0.00	105,342.88	11,600.98	0.00	93,741.90	28,973.31	0.00	0.00	2,168.47	124,883.68
<b>Totals</b>	<b>209,296</b>	<b>414,922</b>	<b>416,367</b>	<b>0.00</b>	<b>2,855,095.32</b>	<b>316,305.57</b>	<b>0.00</b>	<b>2,538,789.75</b>	<b>947,799.45</b>	<b>0.00</b>	<b>0.00</b>	<b>68,342.32</b>	<b>3,554,931.52</b>

## Prescription Analysis – May 2023

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	177,860	0	177,860	0	1,366,407.40	0.00	1,366,407.40
CAERPHILLY	431,078	0	431,078	0	3,657,887.09	4.44	3,657,891.53
MONMOUTH	179,539	0	179,539	0	1,440,436.71	537.63	1,440,974.34
NEWPORT	328,342	0	328,342	0	2,673,207.26	7.09	2,673,214.35
TORFAEN	257,147	0	257,147	0	2,090,096.72	66.01	2,090,162.73
MERTHYR TYDFIL	145,838	0	145,838	0	1,186,901.04	0.00	1,186,901.04
RHONDDA CYNON TAFF	607,958	0	607,958	0	4,740,775.96	0.00	4,740,775.96
THE VALE OF GLAMORGAN	236,932	0	236,932	0	2,396,425.34	21.81	2,396,447.15
CARDIFF	662,516	0	662,516	0	6,406,630.06	605.26	6,407,235.32
CARMARTHENSHIRE	457,241	0	457,241	0	3,583,603.12	156.41	3,583,759.53
CEREDIGION	164,903	0	164,903	0	1,330,163.94	19.50	1,330,183.44
PEMBROKESHIRE	251,123	0	251,123	0	2,181,503.52	30.61	2,181,534.13
POWYS	191,369	0	191,369	0	1,604,715.85	1,532.26	1,606,248.11
YNYS MON	123,651	0	123,651	0	899,099.60	32.81	899,132.41
CONWY	258,524	0	258,524	0	1,930,637.65	4.68	1,930,642.33
DENBIGHSHIRE	220,428	0	220,428	0	1,770,465.33	82.59	1,770,547.92
FLINTSHIRE	289,745	0	289,745	0	2,341,643.55	1,738.67	2,343,382.22
GWYNEDD	178,203	1	178,204	0	1,365,113.98	64.53	1,365,178.51
WREXHAM	269,467	0	269,467	0	2,092,877.80	24.96	2,092,902.76
SWANSEA	565,553	0	565,553	0	4,464,143.68	222.23	4,464,365.91
NEATH/PORT TALBOT	343,464	0	343,464	0	2,669,283.59	0.00	2,669,283.59
BRIDGEND LOCALITY	359,286	0	359,286	0	2,961,227.09	73.62	2,961,300.71
<b>Totals</b>	<b>6,700,167</b>	<b>1</b>	<b>6,700,168</b>	<b>0</b>	<b>55,153,246.28</b>	<b>5,225.11</b>	<b>55,158,471.39</b>

## Dispensing Data: Chemists and Appliance Contractors – May 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	84,881	176,269	177,860	2.08	1,356,491.89	89,320.89	1,267,171.00	0.00	244,083.66	5,208.27	0.00	0.00	1,516,462.93
<i>Total: This Month</i>	<b>16</b>	<b>84,881</b>	<b>176,269</b>	<b>177,860</b>	<b>2.08</b>	<b>1,356,491.89</b>	<b>89,320.89</b>	<b>1,267,171.00</b>	<b>0.00</b>	<b>244,083.66</b>	<b>5,208.27</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516,462.93</b>
CAERPHILLY														
Chemist	43	208,740	428,112	431,078	2.05	3,629,259.49	234,333.05	3,394,926.44	0.00	598,341.29	13,596.47	0.00	0.00	4,006,864.20
<i>Total: This Month</i>	<b>43</b>	<b>208,740</b>	<b>428,112</b>	<b>431,078</b>	<b>2.05</b>	<b>3,629,259.49</b>	<b>234,333.05</b>	<b>3,394,926.44</b>	<b>0.00</b>	<b>598,341.29</b>	<b>13,596.47</b>	<b>0.00</b>	<b>0.00</b>	<b>4,006,864.20</b>
MONMOUTH														
Chemist	18	90,462	177,891	179,539	1.97	1,431,864.65	94,402.39	1,337,462.26	0.00	246,843.30	5,139.78	0.00	0.00	1,589,445.34
<i>Total: This Month</i>	<b>18</b>	<b>90,462</b>	<b>177,891</b>	<b>179,539</b>	<b>1.97</b>	<b>1,431,864.65</b>	<b>94,402.39</b>	<b>1,337,462.26</b>	<b>0.00</b>	<b>246,843.30</b>	<b>5,139.78</b>	<b>0.00</b>	<b>0.00</b>	<b>1,589,445.34</b>
NEWPORT														
Chemist	33	158,231	325,827	328,342	2.06	2,655,707.33	171,228.45	2,484,478.88	0.00	453,847.29	12,324.84	0.00	0.00	2,950,651.01
<i>Total: This Month</i>	<b>33</b>	<b>158,231</b>	<b>325,827</b>	<b>328,342</b>	<b>2.06</b>	<b>2,655,707.33</b>	<b>171,228.45</b>	<b>2,484,478.88</b>	<b>0.00</b>	<b>453,847.29</b>	<b>12,324.84</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950,651.01</b>
TORFAEN														
Chemist	22	121,632	255,456	257,147	2.10	2,075,014.85	138,526.38	1,936,488.47	0.00	352,365.33	8,493.22	0.00	0.00	2,297,347.02
<i>Total: This Month</i>	<b>22</b>	<b>121,632</b>	<b>255,456</b>	<b>257,147</b>	<b>2.10</b>	<b>2,075,014.85</b>	<b>138,526.38</b>	<b>1,936,488.47</b>	<b>0.00</b>	<b>352,365.33</b>	<b>8,493.22</b>	<b>0.00</b>	<b>0.00</b>	<b>2,297,347.02</b>
MERTHYR TYDFIL														
Chemist	14	68,051	143,677	145,838	2.11	1,179,876.99	80,778.02	1,099,098.97	0.00	201,309.78	4,735.88	0.00	0.00	1,305,144.63
<i>Total: This Month</i>	<b>14</b>	<b>68,051</b>	<b>143,677</b>	<b>145,838</b>	<b>2.11</b>	<b>1,179,876.99</b>	<b>80,778.02</b>	<b>1,099,098.97</b>	<b>0.00</b>	<b>201,309.78</b>	<b>4,735.88</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305,144.63</b>
RHONDDA CYNON TAFF														
Chemist	65	279,877	601,269	607,958	2.15	4,640,917.37	312,105.74	4,328,811.63	0.00	842,743.61	20,972.98	0.00	0.00	5,192,528.22
<i>Total: This Month</i>	<b>65</b>	<b>279,877</b>	<b>601,269</b>	<b>607,958</b>	<b>2.15</b>	<b>4,640,917.37</b>	<b>312,105.74</b>	<b>4,328,811.63</b>	<b>0.00</b>	<b>842,743.61</b>	<b>20,972.98</b>	<b>0.00</b>	<b>0.00</b>	<b>5,192,528.22</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,126	2,024	2,024	1.80	190,331.22	0.00	190,331.22	0.00	15,336.40	0.00	0.00	44,347.84	250,015.46
THE VALE OF GLAMORGAN														
Chemist	29	116,148	233,176	234,908	2.01	2,190,963.04	147,726.55	2,043,236.49	0.00	334,974.64	7,366.87	0.00	0.00	2,385,578.00
<i>Total: This Month</i>	<b>30</b>	<b>117,274</b>	<b>235,200</b>	<b>236,932</b>	<b>2.01</b>	<b>2,381,294.26</b>	<b>147,726.55</b>	<b>2,233,567.71</b>	<b>0.00</b>	<b>350,311.04</b>	<b>7,366.87</b>	<b>0.00</b>	<b>44,347.84</b>	<b>2,635,593.46</b>

# Dispensing Data: Chemists and Appliance Contractors – May 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,525	9,325	9,608	1.69	731,796.18	0.00	731,796.18	0.00	62,615.37	0.00	0.00	170,222.55	964,634.10
CARDIFF														
Chemist	75	323,477	649,071	652,908	2.01	5,639,721.90	396,534.36	5,243,187.54	0.00	912,170.29	20,803.17	0.00	0.00	6,176,161.00
<b>Total: This Month</b>	<b>78</b>	<b>329,002</b>	<b>658,396</b>	<b>662,516</b>	<b>2.00</b>	<b>6,371,518.08</b>	<b>396,534.36</b>	<b>5,974,983.72</b>	<b>0.00</b>	<b>974,785.66</b>	<b>20,803.17</b>	<b>0.00</b>	<b>170,222.55</b>	<b>7,140,795.10</b>
CARMARTHENSHIRE														
Chemist	49	224,365	453,046	457,241	2.02	3,559,203.61	239,980.24	3,319,223.37	0.00	630,565.40	15,323.29	0.00	0.00	3,965,112.06
<b>Total: This Month</b>	<b>49</b>	<b>224,365</b>	<b>453,046</b>	<b>457,241</b>	<b>2.02</b>	<b>3,559,203.61</b>	<b>239,980.24</b>	<b>3,319,223.37</b>	<b>0.00</b>	<b>630,565.40</b>	<b>15,323.29</b>	<b>0.00</b>	<b>0.00</b>	<b>3,965,112.06</b>
CEREDIGION														
Chemist	19	80,351	163,427	164,903	2.03	1,321,299.70	87,050.73	1,234,248.97	0.00	230,235.11	6,418.08	0.00	0.00	1,470,902.16
<b>Total: This Month</b>	<b>19</b>	<b>80,351</b>	<b>163,427</b>	<b>164,903</b>	<b>2.03</b>	<b>1,321,299.70</b>	<b>87,050.73</b>	<b>1,234,248.97</b>	<b>0.00</b>	<b>230,235.11</b>	<b>6,418.08</b>	<b>0.00</b>	<b>0.00</b>	<b>1,470,902.16</b>
PEMBROKESHIRE														
Chemist	31	129,900	249,521	251,123	1.92	2,165,034.06	145,883.25	2,019,150.81	0.00	349,888.81	7,851.92	0.00	0.00	2,376,891.54
<b>Total: This Month</b>	<b>31</b>	<b>129,900</b>	<b>249,521</b>	<b>251,123</b>	<b>1.92</b>	<b>2,165,034.06</b>	<b>145,883.25</b>	<b>2,019,150.81</b>	<b>0.00</b>	<b>349,888.81</b>	<b>7,851.92</b>	<b>0.00</b>	<b>0.00</b>	<b>2,376,891.54</b>
POWYS														
Chemist	23	96,546	188,956	191,369	1.96	1,595,515.05	107,020.31	1,488,494.74	0.00	270,170.32	5,356.47	0.00	0.00	1,764,021.53
<b>Total: This Month</b>	<b>23</b>	<b>96,546</b>	<b>188,956</b>	<b>191,369</b>	<b>1.96</b>	<b>1,595,515.05</b>	<b>107,020.31</b>	<b>1,488,494.74</b>	<b>0.00</b>	<b>270,170.32</b>	<b>5,356.47</b>	<b>0.00</b>	<b>0.00</b>	<b>1,764,021.53</b>
YNYNS MON														
Chemist	13	60,428	122,268	123,651	2.02	892,287.63	60,975.22	831,312.41	0.00	172,978.08	3,797.77	0.00	0.00	1,008,088.26
<b>Total: This Month</b>	<b>13</b>	<b>60,428</b>	<b>122,268</b>	<b>123,651</b>	<b>2.02</b>	<b>892,287.63</b>	<b>60,975.22</b>	<b>831,312.41</b>	<b>0.00</b>	<b>172,978.08</b>	<b>3,797.77</b>	<b>0.00</b>	<b>0.00</b>	<b>1,008,088.26</b>
CONWY														
Chemist	25	129,228	256,008	258,524	1.98	1,917,749.19	132,172.79	1,785,576.40	0.00	354,333.18	7,985.30	0.00	0.00	2,147,894.88
<b>Total: This Month</b>	<b>25</b>	<b>129,228</b>	<b>256,008</b>	<b>258,524</b>	<b>1.98</b>	<b>1,917,749.19</b>	<b>132,172.79</b>	<b>1,785,576.40</b>	<b>0.00</b>	<b>354,333.18</b>	<b>7,985.30</b>	<b>0.00</b>	<b>0.00</b>	<b>2,147,894.88</b>
DENBIGHSHIRE														
Chemist	23	114,225	218,130	220,428	1.91	1,758,118.83	117,323.00	1,640,795.83	0.00	307,605.68	6,678.19	0.00	0.00	1,955,079.70
<b>Total: This Month</b>	<b>23</b>	<b>114,225</b>	<b>218,130</b>	<b>220,428</b>	<b>1.91</b>	<b>1,758,118.83</b>	<b>117,323.00</b>	<b>1,640,795.83</b>	<b>0.00</b>	<b>307,605.68</b>	<b>6,678.19</b>	<b>0.00</b>	<b>0.00</b>	<b>1,955,079.70</b>
FLINTSHIRE														
Chemist	29	147,270	287,259	289,745	1.95	2,327,371.03	160,962.67	2,166,408.36	0.00	402,944.42	8,817.92	0.00	0.00	2,578,170.70
<b>Total: This Month</b>	<b>29</b>	<b>147,270</b>	<b>287,259</b>	<b>289,745</b>	<b>1.95</b>	<b>2,327,371.03</b>	<b>160,962.67</b>	<b>2,166,408.36</b>	<b>0.00</b>	<b>402,944.42</b>	<b>8,817.92</b>	<b>0.00</b>	<b>0.00</b>	<b>2,578,170.70</b>
GWYNEDD														
Chemist	28	93,167	175,910	178,204	1.89	1,356,224.43	89,300.51	1,266,923.92	0.00	259,990.99	5,427.34	0.00	0.00	1,532,342.25

# Dispensing Data: Chemists and Appliance Contractors – May 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>28</b>	<b>93,167</b>	<b>175,910</b>	<b>178,204</b>	<b>1.89</b>	<b>1,356,224.43</b>	<b>89,300.51</b>	<b>1,266,923.92</b>	<b>0.00</b>	<b>259,990.99</b>	<b>5,427.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,532,342.25</b>
WREXHAM														
Chemist	29	131,349	265,269	269,467	2.02	2,079,105.17	143,440.57	1,935,664.60	0.00	379,421.46	8,445.91	0.00	0.00	2,323,531.97
<i>Total: This Month</i>	<b>29</b>	<b>131,349</b>	<b>265,269</b>	<b>269,467</b>	<b>2.02</b>	<b>2,079,105.17</b>	<b>143,440.57</b>	<b>1,935,664.60</b>	<b>0.00</b>	<b>379,421.46</b>	<b>8,445.91</b>	<b>0.00</b>	<b>0.00</b>	<b>2,323,531.97</b>
SWANSEA														
Chemist	60	283,621	558,624	565,553	1.97	4,432,031.91	297,541.91	4,134,490.00	0.00	787,913.11	19,833.67	0.00	0.00	4,942,236.78
<i>Total: This Month</i>	<b>60</b>	<b>283,621</b>	<b>558,624</b>	<b>565,553</b>	<b>1.97</b>	<b>4,432,031.91</b>	<b>297,541.91</b>	<b>4,134,490.00</b>	<b>0.00</b>	<b>787,913.11</b>	<b>19,833.67</b>	<b>0.00</b>	<b>0.00</b>	<b>4,942,236.78</b>
NEATH/PORT TALBOT														
Chemist	33	170,952	340,722	343,464	1.99	2,647,560.05	180,751.39	2,466,808.66	0.00	472,065.59	11,920.87	0.00	0.00	2,950,795.12
<i>Total: This Month</i>	<b>33</b>	<b>170,952</b>	<b>340,722</b>	<b>343,464</b>	<b>1.99</b>	<b>2,647,560.05</b>	<b>180,751.39</b>	<b>2,466,808.66</b>	<b>0.00</b>	<b>472,065.59</b>	<b>11,920.87</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950,795.12</b>
BRIDGEND LOCALITY														
Chemist	33	171,123	357,153	359,286	2.09	2,940,819.24	204,051.35	2,736,767.89	0.00	493,937.21	11,935.36	0.00	0.00	3,242,640.46
<i>Total: This Month</i>	<b>33</b>	<b>171,123</b>	<b>357,153</b>	<b>359,286</b>	<b>2.09</b>	<b>2,940,819.24</b>	<b>204,051.35</b>	<b>2,736,767.89</b>	<b>0.00</b>	<b>493,937.21</b>	<b>11,935.36</b>	<b>0.00</b>	<b>0.00</b>	<b>3,242,640.46</b>
ALL LHBS														
Appliance Ctr	4	6,651	11,349	11,632	1.71	922,127.40	0.00	922,127.40	0.00	77,951.77	0.00	0.00	214,570.39	1,214,649.56
ALL LHBS														
Chemist	710	3,284,024	6,627,041	6,688,536	2.02	53,792,137.41	3,631,409.77	50,160,727.64	0.00	9,298,728.55	218,433.57	0.00	0.00	59,677,889.76
<i>Total: This Month</i>	<b>714</b>	<b>3,290,675</b>	<b>6,638,390</b>	<b>6,700,168</b>	<b>2.02</b>	<b>54,714,264.81</b>	<b>3,631,409.77</b>	<b>51,082,855.04</b>	<b>0.00</b>	<b>9,376,680.32</b>	<b>218,433.57</b>	<b>0.00</b>	<b>214,570.39</b>	<b>60,892,539.32</b>
ALL LHBS: JAN - MAY														
Both contractors	3,588	16,165,08	32,554,258	32,872,127	2.01	267,949,889.48	17,724,466.34	250,225,423.14	0.00	50,344,914.99	1,074,837.17	0.00	1,036,192.88	302,681,368.18
<i>Total: Year to Date</i>	<b>3,588</b>	<b>16,165,08</b>	<b>32,554,258</b>	<b>32,872,127</b>	<b>2.01</b>	<b>267,949,889.48</b>	<b>17,724,466.34</b>	<b>250,225,423.14</b>	<b>0.00</b>	<b>50,344,914.99</b>	<b>1,074,837.17</b>	<b>0.00</b>	<b>1,036,192.88</b>	<b>302,681,368.18</b>

# Dispensing Data: Chemists and Appliance Contractors – May 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.53	71,937	2.47	21.08	0	0.00	0	0	877,596	6,727,671.82	1,320,295.46	7,633,096.68	
<i>Total: This Month</i>	<b>8.53</b>	<b>71,937</b>	<b>2.47</b>	<b>21.08</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>877,596</b>	<b>6,727,671.82</b>	<b>1,320,295.46</b>	<b>7,633,096.68</b>	
CAERPHILLY													
Chemist	9.29	187,030	2.30	21.42	0	0.00	0	0	2,140,225	17,831,236.24	3,245,858.64	19,993,157.41	
<i>Total: This Month</i>	<b>9.29</b>	<b>187,030</b>	<b>2.30</b>	<b>21.42</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,140,225</b>	<b>17,831,236.24</b>	<b>3,245,858.64</b>	<b>19,993,157.41</b>	
MONMOUTH													
Chemist	8.85	78,747	2.28	20.18	0	0.00	0	0	879,747	6,971,973.11	1,325,561.83	7,864,370.85	
<i>Total: This Month</i>	<b>8.85</b>	<b>78,747</b>	<b>2.28</b>	<b>20.18</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>879,747</b>	<b>6,971,973.11</b>	<b>1,325,561.83</b>	<b>7,864,370.85</b>	
NEWPORT													
Chemist	8.99	163,895	2.00	18.00	0	0.00	0	0	1,601,050	12,956,513.44	2,433,891.44	14,617,303.36	
<i>Total: This Month</i>	<b>8.99</b>	<b>163,895</b>	<b>2.00</b>	<b>18.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,601,050</b>	<b>12,956,513.44</b>	<b>2,433,891.44</b>	<b>14,617,303.36</b>	
TORFAEN													
Chemist	8.93	96,455	2.67	23.82	0	0.00	0	0	1,239,250	9,848,502.44	1,857,852.95	11,082,887.19	
<i>Total: This Month</i>	<b>8.93</b>	<b>96,455</b>	<b>2.67</b>	<b>23.82</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,239,250</b>	<b>9,848,502.44</b>	<b>1,857,852.95</b>	<b>11,082,887.19</b>	
MERTHYR TYDFIL													
Chemist	8.95	60,345	2.42	21.63	0	0.00	0	0	712,918	5,808,315.19	1,076,884.85	6,513,531.97	
<i>Total: This Month</i>	<b>8.95</b>	<b>60,345</b>	<b>2.42</b>	<b>21.63</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>712,918</b>	<b>5,808,315.19</b>	<b>1,076,884.85</b>	<b>6,513,531.97</b>	
RHONDDA CYNON TAFF													
Chemist	8.54	247,512	2.46	20.98	0	0.00	0	0	3,010,990	23,411,942.38	4,575,661.83	26,532,551.28	
<i>Total: This Month</i>	<b>8.54</b>	<b>247,512</b>	<b>2.46</b>	<b>20.98</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,010,990</b>	<b>23,411,942.38</b>	<b>4,575,661.83</b>	<b>26,532,551.28</b>	
THE VALE OF GLAMORGAN Appliance Ctr	123.53	134,125	0.02	1.86	0	0.00	0	0	9,337	891,834.34	71,247.32	1,171,393.75	
THE VALE OF GLAMORGAN Chemist	10.16	134,125	1.75	17.79	0	0.00	0	0	1,165,817	10,707,437.06	1,806,200.00	11,822,789.99	
<i>Total: This Month</i>	<b>11.12</b>	<b>134,125</b>	<b>1.77</b>	<b>19.65</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,175,154</b>	<b>11,599,271.40</b>	<b>1,877,447.32</b>	<b>12,994,183.74</b>	

# Dispensing Data: Chemists and Appliance Contractors – May 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	100.40	400,640	0.02	2.41	0	0.00	0	0	46,349	3,558,296.17	301,660.18	4,687,837.14
CARDIFF												
Chemist	9.46	400,640	1.63	15.42	0	0.00	0	0	3,196,488	27,551,983.50	4,908,274.52	30,639,921.53
<b>Total: This Month</b>	<b>10.78</b>	<b>400,640</b>	<b>1.65</b>	<b>17.82</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,242,837</b>	<b>31,110,279.67</b>	<b>5,209,934.70</b>	<b>35,327,758.67</b>
CARMARTHENSHIRE												
Chemist	8.67	176,317	2.59	22.49	0	0.00	0	0	2,239,852	17,421,757.77	3,377,915.28	19,699,673.25
<b>Total: This Month</b>	<b>8.67</b>	<b>176,317</b>	<b>2.59</b>	<b>22.49</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,239,852</b>	<b>17,421,757.77</b>	<b>3,377,915.28</b>	<b>19,699,673.25</b>
CEREDIGION												
Chemist	8.92	90,905	1.81	16.18	0	0.00	0	0	809,472	6,352,819.33	1,238,481.60	7,202,406.09
<b>Total: This Month</b>	<b>8.92</b>	<b>90,905</b>	<b>1.81</b>	<b>16.18</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>809,472</b>	<b>6,352,819.33</b>	<b>1,238,481.60</b>	<b>7,202,406.09</b>
PEMBROKESHIRE												
Chemist	9.47	115,366	2.18	20.60	0	0.00	0	0	1,234,290	10,686,854.27	1,881,946.84	11,893,837.56
<b>Total: This Month</b>	<b>9.47</b>	<b>115,366</b>	<b>2.18</b>	<b>20.60</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,234,290</b>	<b>10,686,854.27</b>	<b>1,881,946.84</b>	<b>11,893,837.56</b>
POWYS												
Chemist	9.22	86,272	2.22	20.45	0	0.00	0	0	938,430	7,812,474.96	1,447,358.89	8,763,300.39
<b>Total: This Month</b>	<b>9.22</b>	<b>86,272</b>	<b>2.22</b>	<b>20.45</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>938,430</b>	<b>7,812,474.96</b>	<b>1,447,358.89</b>	<b>8,763,300.39</b>
YNYS MON												
Chemist	8.15	46,580	2.65	21.64	0	0.00	0	0	609,546	4,465,289.36	932,188.59	5,115,060.83
<b>Total: This Month</b>	<b>8.15</b>	<b>46,580</b>	<b>2.65</b>	<b>21.64</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>609,546</b>	<b>4,465,289.36</b>	<b>932,188.59</b>	<b>5,115,060.83</b>
CONWY												
Chemist	8.31	109,564	2.36	19.60	0	0.00	0	0	1,262,170	9,355,411.30	1,899,554.18	10,650,760.60
<b>Total: This Month</b>	<b>8.31</b>	<b>109,564</b>	<b>2.36</b>	<b>19.60</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,262,170</b>	<b>9,355,411.30</b>	<b>1,899,554.18</b>	<b>10,650,760.60</b>
DENBIGHSHIRE												
Chemist	8.87	88,688	2.49	22.04	0	0.00	0	0	1,066,720	8,493,991.94	1,630,149.15	9,593,057.47
<b>Total: This Month</b>	<b>8.87</b>	<b>88,688</b>	<b>2.49</b>	<b>22.04</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,066,720</b>	<b>8,493,991.94</b>	<b>1,630,149.15</b>	<b>9,593,057.47</b>
FLINTSHIRE												
Chemist	8.90	140,685	2.06	18.33	0	0.00	0	0	1,420,319	11,505,570.52	2,163,200.64	12,924,708.22
<b>Total: This Month</b>	<b>8.90</b>	<b>140,685</b>	<b>2.06</b>	<b>18.33</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,420,319</b>	<b>11,505,570.52</b>	<b>2,163,200.64</b>	<b>12,924,708.22</b>
GWYNEDD												
Chemist	8.60	97,377	1.83	15.74	0	0.00	1	0	886,714	6,722,863.35	1,413,225.46	7,716,967.99

# Dispensing Data: Chemists and Appliance Contractors – May 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>8.60</b>	<b>97,377</b>	<b>1.83</b>	<b>15.74</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>886,714</b>	<b>6,722,863.35</b>	<b>1,413,225.46</b>	<b>7,716,967.99</b>
WREXHAM												
Chemist	8.62	139,564	1.93	16.65	0	0.00	0	0	1,322,407	10,085,852.65	2,035,640.04	11,467,416.26
<i>Total: This Month</i>	<b>8.62</b>	<b>139,564</b>	<b>1.93</b>	<b>16.65</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,322,407</b>	<b>10,085,852.65</b>	<b>2,035,640.04</b>	<b>11,467,416.26</b>
SWANSEA												
Chemist	8.74	258,432	2.19	19.12	0	0.00	0	0	2,762,229	21,503,173.31	4,219,482.39	24,383,544.12
<i>Total: This Month</i>	<b>8.74</b>	<b>258,432</b>	<b>2.19</b>	<b>19.12</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,762,229</b>	<b>21,503,173.31</b>	<b>4,219,482.39</b>	<b>24,383,544.12</b>
NEATH/PORT TALBOT												
Chemist	8.59	138,920	2.47	21.24	0	0.00	0	0	1,681,283	12,821,058.25	2,529,291.99	14,538,159.94
<i>Total: This Month</i>	<b>8.59</b>	<b>138,920</b>	<b>2.47</b>	<b>21.24</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,681,283</b>	<b>12,821,058.25</b>	<b>2,529,291.99</b>	<b>14,538,159.94</b>
BRIDGEND LOCALITY												
Chemist	9.03	102,275	3.51	31.71	0	0.00	0	0	1,758,928	14,457,066.78	2,653,090.92	16,173,634.31
<i>Total: This Month</i>	<b>9.03</b>	<b>102,275</b>	<b>3.51</b>	<b>31.71</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,758,928</b>	<b>14,457,066.78</b>	<b>2,653,090.92</b>	<b>16,173,634.31</b>
ALL LHBS												
Appliance Ctr	104.42	3,031,631	0.00	0.40	0	0.00	0	0	55,686	4,450,130.51	372,907.50	5,859,230.89
ALL LHBS												
Chemist	8.92	3,031,631	2.21	19.69	0	0.00	1	0	32,816,441	263,499,758.97	49,972,007.49	296,822,137.29
<i>Total: This Month</i>	<b>9.09</b>	<b>3,031,631</b>	<b>2.21</b>	<b>20.09</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>32,872,127</b>	<b>267,949,889.48</b>	<b>50,344,914.99</b>	<b>302,681,368.18</b>
ALL LHBS: JAN - MAY												
Both contractors	9.21	3,031,631	10.84	99.84	1	37.40	7	0	32,872,127	267,949,889.48	50,344,914.99	302,681,368.18
<i>Total: Year to Date</i>	<b>9.21</b>	<b>3,031,631</b>	<b>10.84</b>	<b>99.84</b>	<b>1</b>	<b>37.40</b>	<b>7</b>	<b>0</b>	<b>32,872,127</b>	<b>267,949,889.48</b>	<b>50,344,914.99</b>	<b>302,681,368.18</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – May 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - May 2023</i>														
<b>Total</b>	16,165,08	32,554,258	32,872,127	267,949,889.48	17,724,466.34	6.61%	250,225,423.14	0.00	0.00%	50,344,914.99	1,074,837.17	0.00	1,036,192.8	302,681,368.18
<b>Average</b>	–	–	£2.03	8.15	0.54	–	7.61	0.00	–	1.53	0.03	0.00	0.03	9.21

## Advanced Dispensing Data – May 2023

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: May 2023</b>										
Chemist	3,031,631	2.21	19.69	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,031,631	0.00	0.40	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,031,631</b>	<b>2.21</b>	<b>20.09</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - May 2023</b>										
Chemist	3,031,631	10.82	97.91	1	1	37.40	7	0.00%	0	0.00%
Appliance Ctr	3,031,631	0.02	1.93	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,031,631</b>	<b>10.84</b>	<b>99.84</b>	<b>1</b>	<b>1</b>	<b>37.40</b>	<b>7</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – May 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,284,024	6,627,041	6,688,536	53,792,137.41	3,631,409.77	6.69%	50,160,727.64	0.00	0.00%	9,298,728.55	0.00	0.00	0.00	59,677,889.76
Average	-	-	2.04	8.04	0.54	-	7.50	0.00	-	1.39	0.03	0.00	0.00	8.92

### Appliance Ctr

Total	6,651	11,349	11,632	922,127.40	0.00	0.00%	922,127.40	0.00	0.00%	77,951.77	0.00	0.00	214,570.39	1,214,649.56
Average	-	-	1.75	79.28	0.00	-	79.28	0.00	-	6.70	0.00	0.00	18.45	104.42

### Combined Monthly: May 2023

Total	3,290,675	6,638,390	6,700,168	54,714,264.81	3,631,409.77	6.64%	51,082,855.04	0.00	0.00%	9,376,680.32	218,433.57	0.00	214,570.39	60,892,539.32
Average	-	-	£2.04	8.17	0.54	-	7.62	0.00	-	1.40	0.03	0.00	0.03	9.09

### Chemist

Total	16,133,30	32,500,011	32,816,441	263,499,758.97	17,724,466.34	6.71%	245,775,292.63	0.00	0.00%	49,972,007.49	0.00	0.00	0.00	296,822,137.29
Average	-	-	2.03	8.03	0.54	-	7.49	0.00	-	1.52	0.03	0.00	0.00	9.04

### Appliance Ctr

Total	31,778	54,247	55,686	4,450,130.51	0.00	0.00%	4,450,130.51	0.00	0.00%	372,907.50	0.00	0.00	1,036,192.8	5,859,230.89
Average	-	-	1.75	79.91	0.00	-	79.91	0.00	-	6.70	0.00	0.00	18.61	105.22

## Dispensing Data: Personal Administration – May 2023

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>May</b>													
Totals	35,621	36,390	37,489	–	507,067.75	31,248.35	475,819.40	0.00	95,192.43	0.00	0.00	95,163.64	666,234.59
Averages	–	–	1.05	0.00%	13.53	0.83	12.69	0.00	2.54	0.00	0.00	2.54	17.77
<b>Jan - May</b>													
Totals	225,654	229,652	235,288	–	3,215,046.03	216,249.69	2,998,796.34	0.00	665,849.18	0.00	0.00	599,758.76	4,261,838.06
Averages	–	–	1.04	0.00%	13.66	0.92	12.75	0.00	2.83	0.00	0.00	2.55	18.11

## Board Letter – Total Accounts for May 2023

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	178,541	176,924	1,274,712.52	245,841.31	5,208.27	0.00	0.00	1,508.33	1,527,270.43
CAERPHILLY	432,980	429,944	3,417,751.36	603,250.36	13,596.47	0.00	0.00	4,564.95	4,039,163.14
MONMOUTH	232,114	230,249	1,667,865.41	367,795.89	5,139.78	0.00	0.00	10,802.94	2,051,604.02
NEWPORT	329,947	327,355	2,505,551.30	457,989.82	12,324.84	0.00	0.00	4,214.49	2,980,080.45
TORFAEN	260,953	259,200	1,968,414.02	361,503.04	8,493.22	0.00	0.00	3,693.61	2,342,103.89
MERTHYR TYDFIL	149,190	147,023	1,120,352.69	209,280.54	4,735.88	0.00	0.00	748.53	1,335,117.64
RHONDDA CYNON	610,679	603,896	4,364,943.98	849,766.46	20,972.98	0.00	0.00	7,226.48	5,242,909.90
THE VALE OF	239,122	237,321	2,258,004.61	355,963.46	7,366.87	0.00	0.00	49,235.19	2,670,570.13
CARDIFF	667,991	663,756	6,022,778.26	988,916.72	20,803.17	0.00	0.00	179,781.43	7,212,279.58
CARMARTHENSHIRE	473,167	468,807	3,449,293.48	667,233.58	15,323.29	0.00	0.00	9,770.92	4,141,621.27
CEREDIGION	172,960	171,362	1,312,258.54	248,695.37	6,418.08	0.00	0.00	6,537.75	1,573,909.74
PEMBROKESHIRE	264,290	262,608	2,107,967.13	379,950.14	7,851.92	0.00	0.00	5,390.12	2,501,159.31
POWYS	300,023	297,244	2,205,274.66	516,465.41	5,356.47	0.00	0.00	20,530.32	2,747,626.86
YNYS MON	167,753	166,227	1,098,662.86	274,016.65	3,797.77	0.00	0.00	8,386.55	1,384,863.83
CONWY	279,081	276,475	1,927,823.10	401,789.60	7,985.30	0.00	0.00	11,227.72	2,348,825.72
DENBIGHSHIRE	263,694	261,248	1,867,481.05	406,452.00	6,678.19	0.00	0.00	6,545.29	2,287,156.53
FLINTSHIRE	325,423	322,791	2,373,602.41	484,781.14	8,817.92	0.00	0.00	7,378.16	2,874,579.63
GWYNEDD	233,518	230,976	1,586,875.69	385,537.67	5,427.34	0.00	0.00	10,072.45	1,987,913.15
WREXHAM	283,706	279,449	2,039,782.48	411,897.50	8,445.91	0.00	0.00	11,087.78	2,471,213.67
SWANSEA	568,428	561,409	4,174,976.44	795,333.44	19,833.67	0.00	0.00	8,097.31	4,998,240.86
NEATH/PORT TALBOT	347,203	344,398	2,500,781.72	480,930.76	11,920.87	0.00	0.00	4,735.63	2,998,368.98
BRIDGEND LOCALITY	373,261	371,040	2,852,369.60	526,281.34	11,935.36	0.00	0.00	6,540.40	3,397,126.70
<b>Total</b>	<b>7,154,024</b>	<b>7,089,702</b>	<b>54,097,523.31</b>	<b>10,419,672.20</b>	<b>218,433.57</b>	<b>0.00</b>	<b>0.00</b>	<b>378,076.35</b>	<b>65,113,705.43</b>
<b>Appliance Contractors</b>									
THE VALE OF	2,024	2,024	190,331.22	15,336.40	0.00	0.00	0.00	44,347.84	250,015.46
CARDIFF	9,608	9,325	731,796.18	62,615.37	0.00	0.00	0.00	170,222.55	964,634.10
<b>Total</b>	<b>11,632</b>	<b>11,349</b>	<b>922,127.40</b>	<b>77,951.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,570.39</b>	<b>1,214,649.56</b>
<b>Doctors</b>									
BLAENAU GWENT	681	655	7,541.52	1,757.65	0.00	0.00	0.00	1,508.33	10,807.50
CAERPHILLY	1,902	1,832	22,824.92	4,909.07	0.00	0.00	0.00	4,564.95	32,298.94
MONMOUTH	52,575	52,358	330,403.15	120,952.59	0.00	0.00	0.00	10,802.94	462,158.68
NEWPORT	1,605	1,528	21,072.42	4,142.53	0.00	0.00	0.00	4,214.49	29,429.44
TORFAEN	3,806	3,744	31,925.55	9,137.71	0.00	0.00	0.00	3,693.61	44,756.87
MERTHYR TYDFIL	3,352	3,346	21,253.72	7,970.76	0.00	0.00	0.00	748.53	29,973.01
RHONDDA CYNON	2,721	2,627	36,132.35	7,022.85	0.00	0.00	0.00	7,226.48	50,381.68
THE VALE OF	2,190	2,121	24,436.90	5,652.42	0.00	0.00	0.00	4,887.35	34,976.67
CARDIFF	5,475	5,360	47,794.54	14,131.06	0.00	0.00	0.00	9,558.88	71,484.48
CARMARTHENSHIRE	15,926	15,761	130,070.11	36,668.18	0.00	0.00	0.00	9,770.92	176,509.21
CEREDIGION	8,057	7,935	78,009.57	18,460.26	0.00	0.00	0.00	6,537.75	103,007.58
PEMBROKESHIRE	13,167	13,087	88,816.32	30,061.33	0.00	0.00	0.00	5,390.12	124,267.77

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	108,654	108,288	716,779.92	246,295.09	0.00	0.00	0.00	20,530.32	983,605.33
YNYS MON	44,102	43,959	267,350.45	101,038.57	0.00	0.00	0.00	8,386.55	376,775.57
CONWY	20,557	20,467	142,246.70	47,456.42	0.00	0.00	0.00	11,227.72	200,930.84
DENBIGHSHIRE	43,266	43,118	226,685.22	98,846.32	0.00	0.00	0.00	6,545.29	332,076.83
FLINTSHIRE	35,678	35,532	207,194.05	81,836.72	0.00	0.00	0.00	7,378.16	296,408.93
GWYNEDD	55,314	55,066	319,951.77	125,546.68	0.00	0.00	0.00	10,072.45	455,570.90
WREXHAM	14,239	14,180	104,117.88	32,476.04	0.00	0.00	0.00	11,087.78	147,681.70
SWANSEA	2,875	2,785	40,486.44	7,420.33	0.00	0.00	0.00	8,097.31	56,004.08
NEATH/PORT TALBOT	3,739	3,676	33,973.06	8,865.17	0.00	0.00	0.00	4,735.63	47,573.86
BRIDGEND LOCALITY	13,975	13,887	115,601.71	32,344.13	0.00	0.00	0.00	6,540.40	154,486.24
<b>Total</b>	<b>453,856</b>	<b>451,312</b>	<b>3,014,668.27</b>	<b>1,042,991.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,505.96</b>	<b>4,221,166.11</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>