

## Dispensing Data: Personal Administration – May 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	599	604	627	0.00	6,915.31	219.21	0.00	6,696.10	1,407.67	0.00	0.00	1,339.21	9,442.98
Caerphilly	1,568	1,629	1,685	0.00	19,362.09	809.88	0.00	18,552.21	3,782.99	0.00	0.00	3,710.43	26,045.63
Monmouth	301	321	338	0.00	4,525.78	326.32	0.00	4,199.46	758.84	0.00	0.00	839.90	5,798.20
Newport	1,573	1,595	1,650	0.00	19,044.57	838.60	0.00	18,205.97	3,704.40	0.00	0.00	3,641.16	25,551.53
Torfaen	1,068	1,076	1,108	0.00	9,776.06	418.42	0.00	9,357.64	2,487.54	0.00	0.00	1,871.53	13,716.71
Merthyr Tydfil	87	87	87	0.00	1,203.21	38.14	0.00	1,165.07	195.33	0.00	0.00	233.01	1,593.41
Rhondda Cynon Taff	2,626	2,665	2,738	0.00	30,592.73	1,422.81	0.00	29,169.92	6,147.05	0.00	0.00	5,833.97	41,150.94
The Vale Of	2,311	2,438	2,508	0.00	26,535.94	1,361.64	0.00	25,174.30	5,630.63	0.00	0.00	5,034.85	35,839.78
Cardiff	5,257	5,345	5,450	0.00	44,708.85	2,162.37	0.00	42,546.48	12,235.64	0.00	0.00	8,509.25	63,291.37
Carmarthenshire	1,455	1,512	1,641	0.00	38,592.83	2,123.34	0.00	36,469.49	3,684.18	0.00	0.00	7,293.93	47,447.60
Ceredigion	704	714	781	0.00	21,620.74	1,157.89	0.00	20,462.85	1,753.47	0.00	0.00	4,092.54	26,308.86
Pembrokeshire	768	790	849	0.00	19,806.75	1,180.15	0.00	18,626.60	1,906.09	0.00	0.00	3,725.35	24,258.04
Powys	206	208	220	0.00	5,769.95	325.68	0.00	5,444.27	493.92	0.00	0.00	1,088.87	7,027.06
Ynys Mon	501	502	523	0.00	7,362.02	397.11	0.00	6,964.91	1,174.16	0.00	0.00	1,392.99	9,532.06
Conwy	1,060	1,079	1,104	0.00	10,560.97	487.76	0.00	10,073.21	2,478.56	0.00	0.00	2,014.66	14,566.43
Denbighshire	467	486	490	0.00	3,533.78	112.04	0.00	3,421.74	1,100.09	0.00	0.00	684.35	5,206.18
Flintshire	902	929	940	0.00	6,171.33	195.61	0.00	5,975.72	2,110.38	0.00	0.00	1,195.11	9,281.21
Gwynedd	1,050	1,087	1,114	0.00	13,233.52	673.29	0.00	12,560.23	2,501.02	0.00	0.00	2,512.04	17,573.29
Wrexham	1,300	1,310	1,325	0.00	7,731.30	325.18	0.00	7,406.12	2,974.74	0.00	0.00	1,481.23	11,862.09
Swansea	3,057	3,191	3,329	0.00	56,841.61	3,350.75	0.00	53,490.86	7,473.96	0.00	0.00	10,698.16	71,662.98
Neath/Port Talbot	1,220	1,244	1,304	0.00	20,267.73	949.46	0.00	19,318.27	2,927.63	0.00	0.00	3,863.66	26,109.56
Bridgend Locality	1,718	1,751	1,844	0.00	29,036.69	1,830.11	0.00	27,206.58	4,139.95	0.00	0.00	5,441.32	36,787.85
<b>Totals</b>	<b>29,798</b>	<b>30,563</b>	<b>31,655</b>	<b>0.00</b>	<b>403,193.76</b>	<b>20,705.76</b>	<b>0.00</b>	<b>382,488.00</b>	<b>71,068.24</b>	<b>0.00</b>	<b>0.00</b>	<b>76,497.52</b>	<b>530,053.76</b>

## Dispensing Data: Dispensing Doctors – May 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	26,053	51,794	52,032	0.00	329,746.15	35,974.77	0.00	293,771.38	108,617.68	0.00	0.00	9,174.54	411,563.60
TORFAEN	1,346	2,728	2,739	0.00	15,907.32	1,585.96	0.00	14,321.36	5,813.65	0.00	0.00	581.18	20,716.19
MERTHYR TYDFIL	1,175	2,481	2,485	0.00	14,783.72	1,473.94	0.00	13,309.78	5,468.87	0.00	0.00	262.50	19,041.15
THE VALE OF	116	117	119	0.00	1,097.51	34.79	0.00	1,062.72	267.16	0.00	0.00	210.46	1,540.34
CARMARTHENSHIR	6,288	12,553	12,590	0.00	82,296.28	9,193.99	0.00	73,102.29	26,067.49	0.00	0.00	2,029.77	101,199.55
CEREDIGION	2,912	6,284	6,300	0.00	46,403.55	5,183.44	0.00	41,220.11	12,892.54	0.00	0.00	1,019.81	55,132.46
PEMBROKESHIRE	8,632	17,811	17,861	0.00	107,625.50	11,843.78	0.00	95,781.72	36,282.00	0.00	0.00	3,025.18	135,088.90
POWYS	51,765	102,235	102,537	0.00	700,799.87	78,219.28	0.00	622,580.59	210,805.59	0.00	0.00	17,614.27	851,000.45
YNYS MON	20,003	40,806	40,946	0.00	257,807.78	28,590.60	0.00	229,217.18	85,154.97	0.00	0.00	6,644.01	321,016.16
CONWY	8,608	16,551	16,615	0.00	104,326.75	11,482.66	0.00	92,844.09	34,383.76	0.00	0.00	2,628.85	129,856.70
DENBIGHSHIRE	19,544	38,908	39,033	0.00	208,627.64	22,908.93	0.00	185,718.71	80,334.83	0.00	0.00	4,918.49	270,972.03
FLINTSHIRE	16,759	34,139	34,237	0.00	205,911.98	22,460.43	0.00	183,451.55	70,858.67	0.00	0.00	5,497.04	259,807.26
GWYNEDD	28,636	55,878	56,071	0.00	335,145.53	37,356.84	0.00	297,788.69	114,417.50	0.00	0.00	7,495.83	419,702.02
WREXHAM	4,806	9,435	9,478	0.00	62,755.96	6,693.53	0.00	56,062.43	19,369.09	0.00	0.00	2,116.27	77,547.79
NEATH/PORT	1,142	2,444	2,447	0.00	11,526.73	1,059.31	0.00	10,467.42	4,997.66	0.00	0.00	107.42	15,572.50
BRIDGEND	5,291	11,778	11,804	0.00	110,914.97	12,174.19	0.00	98,740.78	24,445.66	0.00	0.00	1,907.72	125,094.16
<b>Totals</b>	<b>203,076</b>	<b>405,942</b>	<b>407,294</b>	<b>0.00</b>	<b>2,595,677.24</b>	<b>286,236.44</b>	<b>0.00</b>	<b>2,309,440.80</b>	<b>840,177.12</b>	<b>0.00</b>	<b>0.00</b>	<b>65,233.34</b>	<b>3,214,851.26</b>

## Prescription Analysis – May 2022

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	181,359	0	181,359	0	1,264,810.11	0.00	1,264,810.11
CAERPHILLY	443,547	0	443,547	0	3,318,971.83	47.50	3,319,019.33
MONMOUTH	176,217	0	176,217	0	1,243,821.43	61.22	1,243,882.65
NEWPORT	333,435	0	333,435	0	2,418,799.53	83.95	2,418,883.48
TORFAEN	256,194	0	256,194	0	1,774,462.68	0.00	1,774,462.68
MERTHYR TYDFIL	146,107	0	146,107	0	1,053,214.01	0.00	1,053,214.01
RHONDDA CYNON TAFF	629,884	0	629,884	0	4,427,059.53	0.00	4,427,059.53
THE VALE OF GLAMORGAN	250,596	0	250,596	0	2,199,114.53	0.72	2,199,115.25
CARDIFF	667,379	0	667,379	0	5,830,665.17	79.41	5,830,744.58
CARMARTHENSHIRE	476,213	0	476,213	0	3,444,147.86	0.86	3,444,148.72
CEREDIGION	169,075	0	169,075	0	1,213,919.29	165.21	1,214,084.50
PEMBROKESHIRE	253,880	0	253,880	0	2,035,467.11	117.17	2,035,584.28
POWYS	195,199	1	195,200	0	1,430,974.84	567.27	1,431,542.11
YNYS MON	123,970	0	123,970	0	819,127.64	2.71	819,130.35
CONWY	261,258	0	261,258	0	1,756,921.53	194.68	1,757,116.21
DENBIGHSHIRE	229,177	0	229,177	0	1,603,873.03	104.96	1,603,977.99
FLINTSHIRE	295,136	0	295,136	0	2,192,245.06	604.32	2,192,849.38
GWYNEDD	190,018	0	190,018	0	1,265,629.56	303.77	1,265,933.33
WREXHAM	266,582	0	266,582	0	1,832,451.91	250.83	1,832,702.74
SWANSEA	566,303	0	566,303	0	3,958,638.20	189.77	3,958,827.97
NEATH/PORT TALBOT	348,674	0	348,674	0	2,402,430.83	32.29	2,402,463.12
BRIDGEND LOCALITY	363,641	0	363,641	0	2,705,316.01	0.00	2,705,316.01
<b>Totals</b>	<b>6,823,844</b>	<b>1</b>	<b>6,823,845</b>	<b>0</b>	<b>50,192,061.69</b>	<b>2,806.64</b>	<b>50,194,868.33</b>

## Dispensing Data: Chemists and Appliance Contractors – May 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	85,050	179,693	181,359	2.11	1,264,978.59	82,323.21	1,182,655.38	0.00	248,622.97	5,305.07	0.00	0.00	1,436,583.42
<i>Total: This Month</i>	<b>16</b>	<b>85,050</b>	<b>179,693</b>	<b>181,359</b>	<b>2.11</b>	<b>1,264,978.59</b>	<b>82,323.21</b>	<b>1,182,655.38</b>	<b>0.00</b>	<b>248,622.97</b>	<b>5,305.07</b>	<b>0.00</b>	<b>0.00</b>	<b>1,436,583.42</b>
CAERPHILLY														
Chemist	43	210,623	440,587	443,547	2.09	3,319,884.19	210,249.61	3,109,634.58	0.00	616,339.42	13,834.90	0.00	0.00	3,739,808.90
<i>Total: This Month</i>	<b>43</b>	<b>210,623</b>	<b>440,587</b>	<b>443,547</b>	<b>2.09</b>	<b>3,319,884.19</b>	<b>210,249.61</b>	<b>3,109,634.58</b>	<b>0.00</b>	<b>616,339.42</b>	<b>13,834.90</b>	<b>0.00</b>	<b>0.00</b>	<b>3,739,808.90</b>
MONMOUTH														
Chemist	18	87,967	174,566	176,217	1.98	1,243,969.25	82,170.46	1,161,798.79	0.00	242,836.76	5,279.59	0.00	0.00	1,409,915.14
<i>Total: This Month</i>	<b>18</b>	<b>87,967</b>	<b>174,566</b>	<b>176,217</b>	<b>1.98</b>	<b>1,243,969.25</b>	<b>82,170.46</b>	<b>1,161,798.79</b>	<b>0.00</b>	<b>242,836.76</b>	<b>5,279.59</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409,915.14</b>
NEWPORT														
Chemist	33	159,550	331,207	333,435	2.08	2,419,291.23	155,216.50	2,264,074.73	0.00	463,370.03	12,415.51	0.00	0.00	2,739,860.27
<i>Total: This Month</i>	<b>33</b>	<b>159,550</b>	<b>331,207</b>	<b>333,435</b>	<b>2.08</b>	<b>2,419,291.23</b>	<b>155,216.50</b>	<b>2,264,074.73</b>	<b>0.00</b>	<b>463,370.03</b>	<b>12,415.51</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739,860.27</b>
TORFAEN														
Chemist	21	120,319	254,965	256,194	2.12	1,774,670.66	121,998.82	1,652,671.84	0.00	348,817.83	8,830.89	0.00	0.00	2,010,320.56
<i>Total: This Month</i>	<b>21</b>	<b>120,319</b>	<b>254,965</b>	<b>256,194</b>	<b>2.12</b>	<b>1,774,670.66</b>	<b>121,998.82</b>	<b>1,652,671.84</b>	<b>0.00</b>	<b>348,817.83</b>	<b>8,830.89</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010,320.56</b>
MERTHYR TYDFIL														
Chemist	14	67,108	143,464	146,107	2.14	1,053,334.20	70,824.07	982,510.13	0.00	204,392.71	4,640.42	0.00	0.00	1,191,543.26
<i>Total: This Month</i>	<b>14</b>	<b>67,108</b>	<b>143,464</b>	<b>146,107</b>	<b>2.14</b>	<b>1,053,334.20</b>	<b>70,824.07</b>	<b>982,510.13</b>	<b>0.00</b>	<b>204,392.71</b>	<b>4,640.42</b>	<b>0.00</b>	<b>0.00</b>	<b>1,191,543.26</b>
RHONDDA CYNON TAFF														
Chemist	63	285,587	620,742	629,884	2.17	4,427,539.76	296,589.47	4,130,950.29	0.00	877,854.69	21,830.82	0.00	0.00	5,030,635.80
<i>Total: This Month</i>	<b>63</b>	<b>285,587</b>	<b>620,742</b>	<b>629,884</b>	<b>2.17</b>	<b>4,427,539.76</b>	<b>296,589.47</b>	<b>4,130,950.29</b>	<b>0.00</b>	<b>877,854.69</b>	<b>21,830.82</b>	<b>0.00</b>	<b>0.00</b>	<b>5,030,635.80</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,075	1,915	1,915	1.78	179,675.37	0.00	179,675.37	0.00	14,454.35	0.00	0.00	41,987.94	236,117.66
THE VALE OF GLAMORGAN														
Chemist	29	120,687	247,155	248,681	2.05	2,019,944.35	135,450.36	1,884,493.99	0.00	351,129.87	7,886.45	0.00	0.00	2,243,510.31
<i>Total: This Month</i>	<b>30</b>	<b>121,762</b>	<b>249,070</b>	<b>250,596</b>	<b>2.05</b>	<b>2,199,619.72</b>	<b>135,450.36</b>	<b>2,064,169.36</b>	<b>0.00</b>	<b>365,584.22</b>	<b>7,886.45</b>	<b>0.00</b>	<b>41,987.94</b>	<b>2,479,627.97</b>

# Dispensing Data: Chemists and Appliance Contractors – May 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,698	9,651	9,751	1.69	773,938.21	0.00	773,938.21	0.00	64,457.77	0.00	0.00	179,115.48	1,017,511.46
CARDIFF														
Chemist	77	322,326	652,886	657,628	2.03	5,058,063.40	351,667.27	4,706,396.13	0.00	929,281.54	21,073.69	0.00	0.00	5,656,751.36
<b>Total: This Month</b>	<b>80</b>	<b>328,024</b>	<b>662,537</b>	<b>667,379</b>	<b>2.02</b>	<b>5,832,001.61</b>	<b>351,667.27</b>	<b>5,480,334.34</b>	<b>0.00</b>	<b>993,739.31</b>	<b>21,073.69</b>	<b>0.00</b>	<b>179,115.48</b>	<b>6,674,262.82</b>
CARMARTHENSHIRE														
Chemist	49	229,549	471,178	476,213	2.05	3,444,740.62	227,745.07	3,216,995.55	0.00	659,480.56	16,423.62	0.00	0.00	3,892,899.73
<b>Total: This Month</b>	<b>49</b>	<b>229,549</b>	<b>471,178</b>	<b>476,213</b>	<b>2.05</b>	<b>3,444,740.62</b>	<b>227,745.07</b>	<b>3,216,995.55</b>	<b>0.00</b>	<b>659,480.56</b>	<b>16,423.62</b>	<b>0.00</b>	<b>0.00</b>	<b>3,892,899.73</b>
CEREDIGION														
Chemist	19	81,448	167,346	169,075	2.05	1,214,279.15	78,306.92	1,135,972.23	0.00	237,228.16	6,806.93	0.00	0.00	1,380,007.32
<b>Total: This Month</b>	<b>19</b>	<b>81,448</b>	<b>167,346</b>	<b>169,075</b>	<b>2.05</b>	<b>1,214,279.15</b>	<b>78,306.92</b>	<b>1,135,972.23</b>	<b>0.00</b>	<b>237,228.16</b>	<b>6,806.93</b>	<b>0.00</b>	<b>0.00</b>	<b>1,380,007.32</b>
PEMBROKESHIRE														
Chemist	30	129,147	252,024	253,880	1.95	2,036,045.85	133,076.96	1,902,968.89	0.00	356,262.33	8,257.40	0.00	0.00	2,267,488.62
<b>Total: This Month</b>	<b>30</b>	<b>129,147</b>	<b>252,024</b>	<b>253,880</b>	<b>1.95</b>	<b>2,036,045.85</b>	<b>133,076.96</b>	<b>1,902,968.89</b>	<b>0.00</b>	<b>356,262.33</b>	<b>8,257.40</b>	<b>0.00</b>	<b>0.00</b>	<b>2,267,488.62</b>
POWYS														
Chemist	23	97,167	192,900	195,200	1.99	1,431,799.59	96,546.78	1,335,252.81	0.00	274,540.22	5,527.18	0.00	0.00	1,615,320.21
<b>Total: This Month</b>	<b>23</b>	<b>97,167</b>	<b>192,900</b>	<b>195,200</b>	<b>1.99</b>	<b>1,431,799.59</b>	<b>96,546.78</b>	<b>1,335,252.81</b>	<b>0.00</b>	<b>274,540.22</b>	<b>5,527.18</b>	<b>0.00</b>	<b>0.00</b>	<b>1,615,320.21</b>
YNYNS MON														
Chemist	13	60,072	122,374	123,970	2.04	819,227.17	56,173.48	763,053.69	0.00	174,510.53	3,836.82	0.00	0.00	941,401.04
<b>Total: This Month</b>	<b>13</b>	<b>60,072</b>	<b>122,374</b>	<b>123,970</b>	<b>2.04</b>	<b>819,227.17</b>	<b>56,173.48</b>	<b>763,053.69</b>	<b>0.00</b>	<b>174,510.53</b>	<b>3,836.82</b>	<b>0.00</b>	<b>0.00</b>	<b>941,401.04</b>
CONWY														
Chemist	26	129,054	258,179	261,258	2.00	1,757,776.21	120,825.91	1,636,950.30	0.00	361,411.60	8,080.89	0.00	0.00	2,006,442.79
<b>Total: This Month</b>	<b>26</b>	<b>129,054</b>	<b>258,179</b>	<b>261,258</b>	<b>2.00</b>	<b>1,757,776.21</b>	<b>120,825.91</b>	<b>1,636,950.30</b>	<b>0.00</b>	<b>361,411.60</b>	<b>8,080.89</b>	<b>0.00</b>	<b>0.00</b>	<b>2,006,442.79</b>
DENBIGHSHIRE														
Chemist	23	118,352	226,572	229,177	1.91	1,604,137.99	106,584.07	1,497,553.92	0.00	319,846.04	6,940.90	0.00	0.00	1,824,340.86
<b>Total: This Month</b>	<b>23</b>	<b>118,352</b>	<b>226,572</b>	<b>229,177</b>	<b>1.91</b>	<b>1,604,137.99</b>	<b>106,584.07</b>	<b>1,497,553.92</b>	<b>0.00</b>	<b>319,846.04</b>	<b>6,940.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1,824,340.86</b>
FLINTSHIRE														
Chemist	29	148,917	292,233	295,136	1.96	2,194,318.82	149,324.67	2,044,994.15	0.00	411,438.43	8,819.20	0.00	0.00	2,465,251.78
<b>Total: This Month</b>	<b>29</b>	<b>148,917</b>	<b>292,233</b>	<b>295,136</b>	<b>1.96</b>	<b>2,194,318.82</b>	<b>149,324.67</b>	<b>2,044,994.15</b>	<b>0.00</b>	<b>411,438.43</b>	<b>8,819.20</b>	<b>0.00</b>	<b>0.00</b>	<b>2,465,251.78</b>
GWYNEDD														
Chemist	29	97,510	187,104	190,018	1.92	1,266,303.07	83,882.85	1,182,420.22	0.00	276,393.80	5,708.11	0.00	0.00	1,464,522.13

# Dispensing Data: Chemists and Appliance Contractors – May 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>29</b>	<b>97,510</b>	<b>187,104</b>	<b>190,018</b>	<b>1.92</b>	<b>1,266,303.07</b>	<b>83,882.85</b>	<b>1,182,420.22</b>	<b>0.00</b>	<b>276,393.80</b>	<b>5,708.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1,464,522.13</b>
WREXHAM														
Chemist	29	128,011	261,588	266,582	2.04	1,833,028.17	126,045.89	1,706,982.28	0.00	377,848.18	8,454.31	0.00	0.00	2,093,284.77
<i>Total: This Month</i>	<b>29</b>	<b>128,011</b>	<b>261,588</b>	<b>266,582</b>	<b>2.04</b>	<b>1,833,028.17</b>	<b>126,045.89</b>	<b>1,706,982.28</b>	<b>0.00</b>	<b>377,848.18</b>	<b>8,454.31</b>	<b>0.00</b>	<b>0.00</b>	<b>2,093,284.77</b>
SWANSEA														
Chemist	60	279,365	558,136	566,303	2.00	3,960,152.55	266,241.11	3,693,911.44	0.00	795,675.06	19,997.29	0.00	0.00	4,509,583.79
<i>Total: This Month</i>	<b>60</b>	<b>279,365</b>	<b>558,136</b>	<b>566,303</b>	<b>2.00</b>	<b>3,960,152.55</b>	<b>266,241.11</b>	<b>3,693,911.44</b>	<b>0.00</b>	<b>795,675.06</b>	<b>19,997.29</b>	<b>0.00</b>	<b>0.00</b>	<b>4,509,583.79</b>
NEATH/PORT TALBOT														
Chemist	33	169,921	345,945	348,674	2.04	2,402,544.10	161,670.90	2,240,873.20	0.00	480,067.24	12,394.48	0.00	0.00	2,733,334.92
<i>Total: This Month</i>	<b>33</b>	<b>169,921</b>	<b>345,945</b>	<b>348,674</b>	<b>2.04</b>	<b>2,402,544.10</b>	<b>161,670.90</b>	<b>2,240,873.20</b>	<b>0.00</b>	<b>480,067.24</b>	<b>12,394.48</b>	<b>0.00</b>	<b>0.00</b>	<b>2,733,334.92</b>
BRIDGEND LOCALITY														
Chemist	34	171,299	361,053	363,641	2.11	2,705,626.00	186,943.79	2,518,682.21	0.00	504,500.03	12,039.74	0.00	0.00	3,035,221.98
<i>Total: This Month</i>	<b>34</b>	<b>171,299</b>	<b>361,053</b>	<b>363,641</b>	<b>2.11</b>	<b>2,705,626.00</b>	<b>186,943.79</b>	<b>2,518,682.21</b>	<b>0.00</b>	<b>504,500.03</b>	<b>12,039.74</b>	<b>0.00</b>	<b>0.00</b>	<b>3,035,221.98</b>
ALL LHBS														
Appliance Ctr	4	6,773	11,566	11,666	1.71	953,613.58	0.00	953,613.58	0.00	78,912.12	0.00	0.00	221,103.42	1,253,629.12
ALL LHBS														
Chemist	711	3,299,029	6,741,897	6,812,179	2.04	49,251,654.92	3,299,858.17	45,951,796.75	0.00	9,511,848.00	224,384.21	0.00	0.00	55,688,028.96
<i>Total: This Month</i>	<b>715</b>	<b>3,305,802</b>	<b>6,753,463</b>	<b>6,823,845</b>	<b>2.04</b>	<b>50,205,268.50</b>	<b>3,299,858.17</b>	<b>46,905,410.33</b>	<b>0.00</b>	<b>9,590,760.12</b>	<b>224,384.21</b>	<b>0.00</b>	<b>221,103.42</b>	<b>56,941,658.08</b>
ALL LHBS: JAN - MAY														
Both contractors	3,589	15,814,05	32,347,775	32,685,063	2.05	237,278,139.60	15,692,612.88	221,585,526.72	0.00	49,284,231.16	1,074,903.32	0.00	1,040,031.07	272,984,692.27
<i>Total: Year to Date</i>	<b>3,589</b>	<b>15,814,05</b>	<b>32,347,775</b>	<b>32,685,063</b>	<b>2.05</b>	<b>237,278,139.60</b>	<b>15,692,612.88</b>	<b>221,585,526.72</b>	<b>0.00</b>	<b>49,284,231.16</b>	<b>1,074,903.32</b>	<b>0.00</b>	<b>1,040,031.07</b>	<b>272,984,692.27</b>

## Dispensing Data: Chemists and Appliance Contractors – May 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	7.92	71,625	2.53	20.06	0	0.00	0	0	870,636	5,977,131.40	1,273,492.24	6,881,635.44	
<i>Total: This Month</i>	<b>7.92</b>	<b>71,625</b>	<b>2.53</b>	<b>20.06</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>870,636</b>	<b>5,977,131.40</b>	<b>1,273,492.24</b>	<b>6,881,635.44</b>	
CAERPHILLY													
Chemist	8.43	186,815	2.37	20.02	0	0.00	0	0	2,123,076	15,625,532.23	3,161,698.77	17,850,570.93	
<i>Total: This Month</i>	<b>8.43</b>	<b>186,815</b>	<b>2.37</b>	<b>20.02</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,123,076</b>	<b>15,625,532.23</b>	<b>3,161,698.77</b>	<b>17,850,570.93</b>	
MONMOUTH													
Chemist	8.00	77,522	2.27	18.19	0	0.00	0	0	859,919	6,079,228.68	1,277,131.42	6,978,023.23	
<i>Total: This Month</i>	<b>8.00</b>	<b>77,522</b>	<b>2.27</b>	<b>18.19</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>859,919</b>	<b>6,079,228.68</b>	<b>1,277,131.42</b>	<b>6,978,023.23</b>	
NEWPORT													
Chemist	8.22	161,451	2.07	16.97	0	0.00	0	0	1,588,491	11,277,660.19	2,372,547.04	12,977,600.50	
<i>Total: This Month</i>	<b>8.22</b>	<b>161,451</b>	<b>2.07</b>	<b>16.97</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,588,491</b>	<b>11,277,660.19</b>	<b>2,372,547.04</b>	<b>12,977,600.50</b>	
TORFAEN													
Chemist	7.85	96,043	2.67	20.93	0	0.00	0	0	1,226,084	8,452,910.02	1,778,690.33	9,697,855.93	
<i>Total: This Month</i>	<b>7.85</b>	<b>96,043</b>	<b>2.67</b>	<b>20.93</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,226,084</b>	<b>8,452,910.02</b>	<b>1,778,690.33</b>	<b>9,697,855.93</b>	
MERTHYR TYDFIL													
Chemist	8.16	60,042	2.43	19.85	0	0.00	0	0	721,603	5,170,802.16	1,076,665.22	5,917,895.87	
<i>Total: This Month</i>	<b>8.16</b>	<b>60,042</b>	<b>2.43</b>	<b>19.85</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>721,603</b>	<b>5,170,802.16</b>	<b>1,076,665.22</b>	<b>5,917,895.87</b>	
RHONDDA CYNON TAFF													
Chemist	7.99	245,915	2.56	20.46	0	0.00	0	0	3,014,575	20,895,683.91	4,507,400.06	24,096,485.24	
<i>Total: This Month</i>	<b>7.99</b>	<b>245,915</b>	<b>2.56</b>	<b>20.46</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,014,575</b>	<b>20,895,683.91</b>	<b>4,507,400.06</b>	<b>24,096,485.24</b>	
THE VALE OF GLAMORGAN Appliance Ctr	123.30	132,702	0.01	1.78	0	0.00	0	0	8,741	822,246.73	66,075.16	1,081,395.95	
THE VALE OF GLAMORGAN Chemist	9.02	132,702	1.87	16.91	0	0.00	0	0	1,194,620	9,498,791.34	1,819,057.21	10,709,684.31	
<i>Total: This Month</i>	<b>9.89</b>	<b>132,702</b>	<b>1.89</b>	<b>18.69</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,203,361</b>	<b>10,321,038.07</b>	<b>1,885,132.37</b>	<b>11,791,080.26</b>	

# Dispensing Data: Chemists and Appliance Contractors – May 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	104.35	394,593	0.02	2.58	0	0.00	0	0	46,220	3,650,241.84	306,026.09	4,803,224.94	
CARDIFF													
Chemist	8.60	394,593	1.67	14.34	0	0.00	0	0	3,179,327	24,079,504.81	4,827,586.86	27,323,126.93	
<i>Total: This Month</i>	<b>10.00</b>	<b>394,593</b>	<b>1.69</b>	<b>16.91</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,225,547</b>	<b>27,729,746.65</b>	<b>5,133,612.95</b>	<b>32,126,351.87</b>	
CARMARTHENSHIRE													
Chemist	8.17	175,646	2.71	22.16	0	0.00	0	0	2,242,244	15,961,007.32	3,331,638.31	18,307,688.59	
<i>Total: This Month</i>	<b>8.17</b>	<b>175,646</b>	<b>2.71</b>	<b>22.16</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,242,244</b>	<b>15,961,007.32</b>	<b>3,331,638.31</b>	<b>18,307,688.59</b>	
CEREDIGION													
Chemist	8.16	89,669	1.89	15.39	0	0.00	0	0	791,369	5,630,348.82	1,194,677.75	6,489,258.06	
<i>Total: This Month</i>	<b>8.16</b>	<b>89,669</b>	<b>1.89</b>	<b>15.39</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>791,369</b>	<b>5,630,348.82</b>	<b>1,194,677.75</b>	<b>6,489,258.06</b>	
PEMBROKESHIRE													
Chemist	8.93	114,582	2.22	19.79	0	0.00	0	0	1,201,812	9,595,124.77	1,817,980.42	10,829,411.27	
<i>Total: This Month</i>	<b>8.93</b>	<b>114,582</b>	<b>2.22</b>	<b>19.79</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,201,812</b>	<b>9,595,124.77</b>	<b>1,817,980.42</b>	<b>10,829,411.27</b>	
POWYS													
Chemist	8.28	85,703	2.28	18.85	0	0.00	1	0	937,013	6,838,941.19	1,427,627.27	7,834,065.04	
<i>Total: This Month</i>	<b>8.28</b>	<b>85,703</b>	<b>2.28</b>	<b>18.85</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>937,013</b>	<b>6,838,941.19</b>	<b>1,427,627.27</b>	<b>7,834,065.04</b>	
YNYS MON													
Chemist	7.59	46,354	2.67	20.31	0	0.00	0	0	601,903	3,920,903.82	903,381.91	4,574,486.98	
<i>Total: This Month</i>	<b>7.59</b>	<b>46,354</b>	<b>2.67</b>	<b>20.31</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>601,903</b>	<b>3,920,903.82</b>	<b>903,381.91</b>	<b>4,574,486.98</b>	
CONWY													
Chemist	7.68	109,658	2.38	18.30	0	0.00	0	0	1,246,142	8,295,147.34	1,856,191.70	9,616,809.26	
<i>Total: This Month</i>	<b>7.68</b>	<b>109,658</b>	<b>2.38</b>	<b>18.30</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,246,142</b>	<b>8,295,147.34</b>	<b>1,856,191.70</b>	<b>9,616,809.26</b>	
DENBIGHSHIRE													
Chemist	7.96	88,222	2.60	20.68	0	0.00	0	0	1,094,470	7,582,372.11	1,639,667.78	8,747,251.51	
<i>Total: This Month</i>	<b>7.96</b>	<b>88,222</b>	<b>2.60</b>	<b>20.68</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,094,470</b>	<b>7,582,372.11</b>	<b>1,639,667.78</b>	<b>8,747,251.51</b>	
FLINTSHIRE													
Chemist	8.35	139,620	2.11	17.66	0	0.00	0	0	1,405,216	10,341,679.72	2,099,443.20	11,778,555.26	
<i>Total: This Month</i>	<b>8.35</b>	<b>139,620</b>	<b>2.11</b>	<b>17.66</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,405,216</b>	<b>10,341,679.72</b>	<b>2,099,443.20</b>	<b>11,778,555.26</b>	
GWYNEDD													
Chemist	7.71	93,507	2.03	15.66	0	0.00	0	0	915,122	5,948,914.63	1,440,271.22	7,020,120.40	

# Dispensing Data: Chemists and Appliance Contractors – May 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>7.71</b>	<b>93,507</b>	<b>2.03</b>	<b>15.66</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>915,122</b>	<b>5,948,914.63</b>	<b>1,440,271.22</b>	<b>7,020,120.40</b>
WREXHAM												
Chemist	7.85	138,934	1.92	15.07	0	0.00	0	0	1,299,989	8,888,982.27	1,981,005.56	10,302,097.22
<i>Total: This Month</i>	<b>7.85</b>	<b>138,934</b>	<b>1.92</b>	<b>15.07</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,299,989</b>	<b>8,888,982.27</b>	<b>1,981,005.56</b>	<b>10,302,097.22</b>
SWANSEA												
Chemist	7.96	254,033	2.23	17.75	0	0.00	0	0	2,701,837	18,592,346.17	4,082,042.95	21,512,321.98
<i>Total: This Month</i>	<b>7.96</b>	<b>254,033</b>	<b>2.23</b>	<b>17.75</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,701,837</b>	<b>18,592,346.17</b>	<b>4,082,042.95</b>	<b>21,512,321.98</b>
NEATH/PORT TALBOT												
Chemist	7.84	137,889	2.53	19.82	0	0.00	0	0	1,690,678	11,476,708.90	2,492,467.35	13,246,231.82
<i>Total: This Month</i>	<b>7.84</b>	<b>137,889</b>	<b>2.53</b>	<b>19.82</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,690,678</b>	<b>11,476,708.90</b>	<b>2,492,467.35</b>	<b>13,246,231.82</b>
BRIDGEND LOCALITY												
Chemist	8.35	85,964	4.23	35.31	0	0.00	0	0	1,723,976	12,675,929.23	2,551,465.34	14,408,895.61
<i>Total: This Month</i>	<b>8.35</b>	<b>85,964</b>	<b>4.23</b>	<b>35.31</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,723,976</b>	<b>12,675,929.23</b>	<b>2,551,465.34</b>	<b>14,408,895.61</b>
ALL LHBS												
Appliance Ctr	107.46	2,986,489	0.00	0.42	0	0.00	0	0	54,961	4,472,488.57	372,101.25	5,884,620.89
ALL LHBS												
Chemist	8.17	2,986,489	2.28	18.65	0	0.00	1	0	32,630,102	232,805,651.03	48,912,129.91	267,100,071.38
<i>Total: This Month</i>	<b>8.34</b>	<b>2,986,489</b>	<b>2.28</b>	<b>19.07</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>32,685,063</b>	<b>237,278,139.60</b>	<b>49,284,231.16</b>	<b>272,984,692.27</b>
ALL LHBS: JAN - MAY												
Both contractors	8.35	2,986,489	10.94	91.41	0	0.00	13	0	32,685,063	237,278,139.60	49,284,231.16	272,984,692.27
<i>Total: Year to Date</i>	<b>8.35</b>	<b>2,986,489</b>	<b>10.94</b>	<b>91.41</b>	<b>0</b>	<b>0.00</b>	<b>13</b>	<b>0</b>	<b>32,685,063</b>	<b>237,278,139.60</b>	<b>49,284,231.16</b>	<b>272,984,692.27</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – May 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

*Combined Annually: January - May 2022*

<b>Total</b>	15,814,05	32,347,775	32,685,063	237,278,139.60	15,692,612.88	6.61%	221,585,526.72	0.00	0.00%	49,284,231.16	1,074,903.32	0.00	1,040,031.0	272,984,692.27
<b>Average</b>	–	–	£2.07	7.26	0.48	–	6.78	0.00	–	1.51	0.03	0.00	0.03	8.35

## Advanced Dispensing Data – May 2022

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: May 2022</b>										
Chemist	2,986,489	2.28	18.65	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	2,986,489	0.00	0.42	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,986,489</b>	<b>2.28</b>	<b>19.07</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - May 2022</b>										
Chemist	2,986,489	10.93	89.44	0	0	0.00	13	0.00%	0	0.00%
Appliance Ctr	2,986,489	0.02	1.97	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,986,489</b>	<b>10.94</b>	<b>91.41</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>13</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – May 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,299,029	6,741,897	6,812,179	49,251,654.92	3,299,858.17	6.70%	45,951,796.75	0.00	0.00%	9,511,848.00	0.00	0.00	0.00	55,688,028.96
Average	-	-	2.06	7.23	0.48	-	6.75	0.00	-	1.40	0.03	0.00	0.00	8.17

### Appliance Ctr

Total	6,773	11,566	11,666	953,613.58	0.00	0.00%	953,613.58	0.00	0.00%	78,912.12	0.00	0.00	221,103.42	1,253,629.12
Average	-	-	1.72	81.74	0.00	-	81.74	0.00	-	6.76	0.00	0.00	18.95	107.46

### Combined Monthly: May 2022

Total	3,305,802	6,753,463	6,823,845	50,205,268.50	3,299,858.17	6.57%	46,905,410.33	0.00	0.00%	9,590,760.12	224,384.21	0.00	221,103.42	56,941,658.08
Average	-	-	£2.06	7.36	0.48	-	6.87	0.00	-	1.41	0.03	0.00	0.03	8.34

### Chemist

Total	15,782,33	32,293,377	32,630,102	232,805,651.03	15,692,612.88	6.74%	217,113,038.15	0.00	0.00%	48,912,129.91	0.00	0.00	0.00	267,100,071.38
Average	-	-	2.07	7.13	0.48	-	6.65	0.00	-	1.50	0.03	0.00	0.00	8.19

### Appliance Ctr

Total	31,712	54,398	54,961	4,472,488.57	0.00	0.00%	4,472,488.57	0.00	0.00%	372,101.25	0.00	0.00	1,040,031.0	5,884,620.89
Average	-	-	1.73	81.38	0.00	-	81.38	0.00	-	6.77	0.00	0.00	18.92	107.07

## Dispensing Data: Personal Administration – May 2022

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>May</b>													
Totals	29,798	30,563	31,655	–	403,193.76	20,705.76	382,488.00	0.00	71,068.24	0.00	0.00	76,497.52	530,053.76
Averages	–	–	1.06	0.00%	12.74	0.65	12.08	0.00	2.25	0.00	0.00	2.42	16.74
<b>Jan - May</b>													
Totals	209,839	213,246	218,825	–	2,771,963.51	172,609.72	2,599,353.79	0.00	453,345.06	0.00	0.00	519,870.51	3,611,987.50
Averages	–	–	1.04	0.00%	12.67	0.79	11.88	0.00	2.07	0.00	0.00	2.38	16.51

## Board Letter – Total Accounts for May 2022

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	181,986	180,297	1,189,351.48	250,030.64	5,305.07	0.00	0.00	1,339.21	1,446,026.40
CAERPHILLY	445,232	442,216	3,128,186.79	620,122.41	13,834.90	0.00	0.00	3,710.43	3,765,854.53
MONMOUTH	228,587	226,681	1,459,769.63	352,213.28	5,279.59	0.00	0.00	10,014.44	1,827,276.94
NEWPORT	335,085	332,802	2,282,280.70	467,074.43	12,415.51	0.00	0.00	3,641.16	2,765,411.80
TORFAEN	260,041	258,769	1,676,350.84	357,119.02	8,830.89	0.00	0.00	2,452.71	2,044,753.46
MERTHYR TYDFIL	148,679	146,032	996,984.98	210,056.91	4,640.42	0.00	0.00	495.51	1,212,177.82
RHONDDA CYNON	632,622	623,407	4,160,120.21	884,001.74	21,830.82	0.00	0.00	5,833.97	5,071,786.74
THE VALE OF	253,223	251,625	2,090,406.38	371,482.01	7,886.45	0.00	0.00	47,233.25	2,517,008.09
CARDIFF	672,829	667,882	5,522,880.82	1,005,974.95	21,073.69	0.00	0.00	187,624.73	6,737,554.19
CARMARTHENSHIRE	490,444	485,243	3,326,567.33	689,232.23	16,423.62	0.00	0.00	9,323.70	4,041,546.88
CEREDIGION	176,156	174,344	1,197,655.19	251,874.17	6,806.93	0.00	0.00	5,112.35	1,461,448.64
PEMBROKESHIRE	272,590	270,625	2,017,377.21	394,450.42	8,257.40	0.00	0.00	6,750.53	2,426,835.56
POWYS	297,957	295,343	1,963,277.67	485,839.73	5,527.18	0.00	0.00	18,703.14	2,473,347.72
YNYS MON	165,439	163,682	999,235.78	260,839.66	3,836.82	0.00	0.00	8,037.00	1,271,949.26
CONWY	278,977	275,809	1,739,867.60	398,273.92	8,080.89	0.00	0.00	4,643.51	2,150,865.92
DENBIGHSHIRE	268,700	265,966	1,686,694.37	401,280.96	6,940.90	0.00	0.00	5,602.84	2,100,519.07
FLINTSHIRE	330,313	327,301	2,234,421.42	484,407.48	8,819.20	0.00	0.00	6,692.15	2,734,340.25
GWYNEDD	247,203	244,069	1,492,769.14	393,312.32	5,708.11	0.00	0.00	10,007.87	1,901,797.44
WREXHAM	277,385	272,333	1,770,450.83	400,192.01	8,454.31	0.00	0.00	3,597.50	2,182,694.65
SWANSEA	569,632	561,327	3,747,402.30	803,149.02	19,997.29	0.00	0.00	10,698.16	4,581,246.77
NEATH/PORT TALBOT	352,425	349,633	2,270,658.89	487,992.53	12,394.48	0.00	0.00	3,971.08	2,775,016.98
BRIDGEND LOCALITY	377,289	374,582	2,644,629.57	533,085.64	12,039.74	0.00	0.00	7,349.04	3,197,103.99
<b>Total</b>	<b>7,262,794</b>	<b>7,189,968</b>	<b>49,597,339.13</b>	<b>10,502,005.48</b>	<b>224,384.21</b>	<b>0.00</b>	<b>0.00</b>	<b>362,834.28</b>	<b>60,686,563.10</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,915	1,915	179,675.37	14,454.35	0.00	0.00	0.00	41,987.94	236,117.66
CARDIFF	9,751	9,651	773,938.21	64,457.77	0.00	0.00	0.00	179,115.48	1,017,511.46
<b>Total</b>	<b>11,666</b>	<b>11,566</b>	<b>953,613.58</b>	<b>78,912.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,103.42</b>	<b>1,253,629.12</b>
<b>Doctors</b>									
BLAENAU GWENT	627	604	6,696.10	1,407.67	0.00	0.00	0.00	1,339.21	9,442.98
CAERPHILLY	1,685	1,629	18,552.21	3,782.99	0.00	0.00	0.00	3,710.43	26,045.63
MONMOUTH	52,370	52,115	297,970.84	109,376.52	0.00	0.00	0.00	10,014.44	417,361.80
NEWPORT	1,650	1,595	18,205.97	3,704.40	0.00	0.00	0.00	3,641.16	25,551.53
TORFAEN	3,847	3,804	23,679.00	8,301.19	0.00	0.00	0.00	2,452.71	34,432.90
MERTHYR TYDFIL	2,572	2,568	14,474.85	5,664.20	0.00	0.00	0.00	495.51	20,634.56
RHONDDA CYNON	2,738	2,665	29,169.92	6,147.05	0.00	0.00	0.00	5,833.97	41,150.94
THE VALE OF	2,627	2,555	26,237.02	5,897.79	0.00	0.00	0.00	5,245.31	37,380.12
CARDIFF	5,450	5,345	42,546.48	12,235.64	0.00	0.00	0.00	8,509.25	63,291.37
CARMARTHENSHIRE	14,231	14,065	109,571.78	29,751.67	0.00	0.00	0.00	9,323.70	148,647.15
CEREDIGION	7,081	6,998	61,682.96	14,646.01	0.00	0.00	0.00	5,112.35	81,441.32
PEMBROKESHIRE	18,710	18,601	114,408.32	38,188.09	0.00	0.00	0.00	6,750.53	159,346.94

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
POWYS	102,757	102,443	628,024.86	211,299.51	0.00	0.00	0.00	18,703.14	858,027.51
YNYS MON	41,469	41,308	236,182.09	86,329.13	0.00	0.00	0.00	8,037.00	330,548.22
CONWY	17,719	17,630	102,917.30	36,862.32	0.00	0.00	0.00	4,643.51	144,423.13
DENBIGHSHIRE	39,523	39,394	189,140.45	81,434.92	0.00	0.00	0.00	5,602.84	276,178.21
FLINTSHIRE	35,177	35,068	189,427.27	72,969.05	0.00	0.00	0.00	6,692.15	269,088.47
GWYNEDD	57,185	56,965	310,348.92	116,918.52	0.00	0.00	0.00	10,007.87	437,275.31
WREXHAM	10,803	10,745	63,468.55	22,343.83	0.00	0.00	0.00	3,597.50	89,409.88
SWANSEA	3,329	3,191	53,490.86	7,473.96	0.00	0.00	0.00	10,698.16	71,662.98
NEATH/PORT TALBOT	3,751	3,688	29,785.69	7,925.29	0.00	0.00	0.00	3,971.08	41,682.06
BRIDGEND LOCALITY	13,648	13,529	125,947.36	28,585.61	0.00	0.00	0.00	7,349.04	161,882.01
<b>Total</b>	<b>438,949</b>	<b>436,505</b>	<b>2,691,928.80</b>	<b>911,245.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,730.86</b>	<b>3,744,905.02</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>