

## Dispensing Data: Personal Administration – May 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	829	847	868	0.00	6,436.42	204.05	0.00	6,232.37	2,086.67	0.00	0.00	1,246.47	9,565.51
Caerphilly	1,640	1,701	1,763	0.00	20,931.80	997.75	0.00	19,934.05	4,238.23	0.00	0.00	3,986.81	28,159.09
Monmouth	192	216	228	0.00	2,632.10	156.09	0.00	2,476.01	548.12	0.00	0.00	495.21	3,519.34
Newport	1,402	1,359	1,424	0.00	18,617.48	937.26	0.00	17,680.22	3,423.34	0.00	0.00	3,536.06	24,639.62
Torfaen	2,010	2,018	2,053	0.00	18,247.78	1,030.69	0.00	17,217.09	4,834.07	0.00	0.00	3,443.41	25,494.57
Merthyr Tydfil	281	295	312	0.00	5,150.96	242.11	0.00	4,908.85	750.04	0.00	0.00	981.75	6,640.64
Rhondda Cynon Taff	2,068	2,095	2,178	0.00	31,754.31	1,582.94	0.00	30,171.37	5,235.87	0.00	0.00	6,034.26	41,441.50
The Vale Of	1,586	1,713	1,775	0.00	20,468.83	1,126.54	0.00	19,342.29	4,267.19	0.00	0.00	3,868.45	27,477.93
Cardiff	5,978	6,138	6,245	0.00	49,340.84	2,231.20	-2,170.73	44,938.91	15,012.93	0.00	0.00	9,421.97	69,373.81
Carmarthenshire	1,118	1,188	1,315	0.00	35,917.80	2,083.64	0.00	33,834.16	3,161.25	0.00	0.00	6,766.83	43,762.24
Ceredigion	681	688	749	0.00	17,137.79	803.92	0.00	16,333.87	1,800.59	0.00	0.00	3,266.75	21,401.21
Pembrokeshire	759	778	843	0.00	18,399.55	1,034.89	0.00	17,364.66	2,026.57	0.00	0.00	3,472.94	22,864.17
Powys	218	216	226	0.00	5,891.78	263.29	0.00	5,628.49	543.31	0.00	0.00	1,125.72	7,297.52
Ynys Mon	319	319	337	0.00	6,708.67	349.64	0.00	6,359.03	810.15	0.00	0.00	1,271.79	8,440.97
Conwy	1,086	1,122	1,170	0.00	17,184.23	1,070.89	0.00	16,113.34	2,812.65	0.00	0.00	3,222.68	22,148.67
Denbighshire	487	494	505	0.00	6,849.06	304.36	0.00	6,544.70	1,214.02	0.00	0.00	1,308.95	9,067.67
Flintshire	862	860	877	0.00	11,119.33	659.57	0.00	10,459.76	2,108.27	0.00	0.00	2,091.97	14,660.00
Gwynedd	293	298	320	0.00	8,552.41	470.44	0.00	8,081.97	769.28	0.00	0.00	1,616.38	10,467.63
Wrexham	1,291	1,296	1,317	0.00	9,336.86	296.01	0.00	9,040.85	3,166.06	0.00	0.00	1,808.16	14,015.07
Swansea	2,413	2,586	2,698	0.00	47,167.72	2,722.27	0.00	44,445.45	6,485.98	0.00	0.00	8,889.06	59,820.49
Neath/Port Talbot	829	834	872	0.00	15,494.05	816.85	0.00	14,677.20	2,096.27	0.00	0.00	2,935.45	19,708.92
Bridgend Locality	1,115	1,130	1,188	0.00	21,507.17	1,195.90	0.00	20,311.27	2,855.92	0.00	0.00	4,062.28	27,229.47
<b>Totals</b>	<b>27,457</b>	<b>28,191</b>	<b>29,263</b>	<b>0.00</b>	<b>394,846.94</b>	<b>20,580.30</b>	<b>-2,170.73</b>	<b>372,095.91</b>	<b>70,246.78</b>	<b>0.00</b>	<b>0.00</b>	<b>74,853.35</b>	<b>517,196.04</b>

## Dispensing Data: Dispensing Doctors – May 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	22,671	45,582	45,745	0.00	296,249.34	32,052.57	0.00	264,196.77	98,150.72	0.00	0.00	7,809.76	370,157.25
TORFAEN	1,208	2,465	2,474	0.00	15,790.94	1,574.36	0.00	14,216.58	5,456.49	0.00	0.00	663.02	20,336.09
MERTHYR TYDFIL	1,143	2,319	2,324	0.00	14,537.18	1,449.36	0.00	13,087.82	5,236.61	0.00	0.00	308.93	18,633.36
THE VALE OF	87	88	95	0.00	1,909.38	60.53	0.00	1,848.85	219.18	0.00	0.00	367.06	2,435.09
CARMARTHENSHIR	5,791	11,545	11,577	0.00	82,109.52	9,175.38	0.00	72,934.14	24,732.33	0.00	0.00	1,765.19	99,431.66
CEREDIGION	2,723	5,931	5,940	0.00	42,987.68	4,806.03	0.00	38,181.65	12,678.76	0.00	0.00	943.87	51,804.28
PEMBROKESHIRE	8,269	17,451	17,489	0.00	106,582.58	11,732.33	0.00	94,850.25	36,628.14	0.00	0.00	2,820.62	134,299.01
POWYS	44,415	88,456	88,726	0.00	653,666.76	72,952.43	-2,120.02	578,594.31	188,819.35	0.00	0.00	16,777.59	784,191.25
YNYS MON	16,973	35,186	35,260	0.00	223,252.97	24,534.78	0.00	198,718.19	75,690.48	0.00	0.00	4,463.69	278,872.36
CONWY	7,632	14,917	15,000	0.00	102,575.18	11,283.19	0.00	91,291.99	32,002.67	0.00	0.00	3,349.48	126,644.14
DENBIGHSHIRE	17,997	36,374	36,488	0.00	211,968.32	23,379.33	0.00	188,588.99	77,251.37	0.00	0.00	4,593.23	270,433.59
FLINTSHIRE	15,052	31,039	31,135	0.00	198,020.13	21,543.50	0.00	176,476.63	66,273.21	0.00	0.00	5,004.50	247,754.34
GWYNEDD	26,424	52,425	52,602	0.00	329,608.68	36,461.03	0.00	293,147.65	110,970.31	0.00	0.00	7,298.18	411,416.14
WREXHAM	4,167	8,193	8,225	0.00	60,461.85	6,533.86	0.00	53,927.99	17,363.35	0.00	0.00	1,238.55	72,529.89
NEATH/PORT	993	2,112	2,115	0.00	11,180.44	1,027.48	0.00	10,152.96	4,527.87	0.00	0.00	213.10	14,893.93
BRIDGEND	4,065	8,907	8,921	0.00	73,377.18	7,957.01	0.00	65,420.17	19,267.87	0.00	0.00	1,497.19	86,185.23
<b>Totals</b>	<b>179,610</b>	<b>362,990</b>	<b>364,116</b>	<b>0.00</b>	<b>2,424,278.13</b>	<b>266,523.17</b>	<b>-2,120.02</b>	<b>2,155,634.94</b>	<b>775,268.71</b>	<b>0.00</b>	<b>0.00</b>	<b>59,113.96</b>	<b>2,990,017.61</b>

## Prescription Analysis – May 2021

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	162,065	0	162,065	0	1,159,053.93	39.00	1,159,092.93
CAERPHILLY	390,357	0	390,357	0	2,992,784.54	7.52	2,992,792.06
MONMOUTH	160,360	1	160,361	0	1,159,209.31	219.36	1,159,428.67
NEWPORT	307,711	0	307,711	0	2,216,490.77	65.10	2,216,555.87
TORFAEN	237,752	0	237,752	0	1,699,342.55	8.06	1,699,350.61
MERTHYR TYDFIL	141,523	0	141,523	0	1,076,424.14	5.94	1,076,430.08
RHONDDA CYNON TAFF	566,056	0	566,056	0	4,096,472.15	4.48	4,096,476.63
THE VALE OF GLAMORGAN	227,918	0	227,918	0	1,989,854.42	46.57	1,989,900.99
CARDIFF	614,213	0	614,213	0	5,384,887.97	211.65	5,385,099.62
CARMARTHENSHIRE	419,217	0	419,217	0	3,051,037.81	188.15	3,051,225.96
CEREDIGION	150,578	0	150,578	0	1,112,941.56	0.00	1,112,941.56
PEMBROKESHIRE	227,446	0	227,446	0	1,858,530.51	51.67	1,858,582.18
POWYS	174,265	0	174,265	0	1,315,680.96	1,412.56	1,317,093.52
YNYS MON	115,100	0	115,100	0	779,204.88	28.29	779,233.17
CONWY	238,357	0	238,357	0	1,670,172.89	67.31	1,670,240.20
DENBIGHSHIRE	207,607	0	207,607	0	1,530,174.45	31.31	1,530,205.76
FLINTSHIRE	263,549	0	263,549	0	2,042,689.66	1,485.15	2,044,174.81
GWYNEDD	169,012	1	169,013	0	1,122,651.86	184.18	1,122,836.04
WREXHAM	245,174	0	245,174	0	1,738,867.38	215.92	1,739,083.30
SWANSEA	515,602	0	515,602	0	3,651,168.96	113.24	3,651,282.20
NEATH/PORT TALBOT	315,533	0	315,533	0	2,247,471.40	10.11	2,247,481.51
BRIDGEND LOCALITY	323,468	0	323,468	0	2,489,334.20	40.36	2,489,374.56
<b>Totals</b>	<b>6,172,863</b>	<b>2</b>	<b>6,172,865</b>	<b>0</b>	<b>46,384,446.30</b>	<b>4,435.93</b>	<b>46,388,882.23</b>

## Dispensing Data: Chemists and Appliance Contractors – May 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	75,447	160,495	162,065	2.13	1,159,537.43	82,998.03	1,076,539.40	0.00	245,750.32	4,604.60	0.00	0.00	1,326,894.32
<i>Total: This Month</i>	<b>16</b>	<b>75,447</b>	<b>160,495</b>	<b>162,065</b>	<b>2.13</b>	<b>1,159,537.43</b>	<b>82,998.03</b>	<b>1,076,539.40</b>	<b>0.00</b>	<b>245,750.32</b>	<b>4,604.60</b>	<b>0.00</b>	<b>0.00</b>	<b>1,326,894.32</b>
CAERPHILLY														
Chemist	43	183,970	387,395	390,357	2.11	2,996,046.14	215,149.02	2,780,897.12	0.00	603,002.61	11,678.94	0.00	0.00	3,395,578.67
<i>Total: This Month</i>	<b>43</b>	<b>183,970</b>	<b>387,395</b>	<b>390,357</b>	<b>2.11</b>	<b>2,996,046.14</b>	<b>215,149.02</b>	<b>2,780,897.12</b>	<b>0.00</b>	<b>603,002.61</b>	<b>11,678.94</b>	<b>0.00</b>	<b>0.00</b>	<b>3,395,578.67</b>
MONMOUTH														
Chemist	18	79,352	158,890	160,361	2.00	1,159,675.87	85,957.47	1,073,718.40	0.00	246,713.65	4,564.66	0.00	0.00	1,324,996.71
<i>Total: This Month</i>	<b>18</b>	<b>79,352</b>	<b>158,890</b>	<b>160,361</b>	<b>2.00</b>	<b>1,159,675.87</b>	<b>85,957.47</b>	<b>1,073,718.40</b>	<b>0.00</b>	<b>246,713.65</b>	<b>4,564.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1,324,996.71</b>
NEWPORT														
Chemist	33	145,028	305,083	307,711	2.10	2,217,111.16	161,614.96	2,055,496.20	0.00	471,372.64	11,546.13	0.00	0.00	2,538,414.97
<i>Total: This Month</i>	<b>33</b>	<b>145,028</b>	<b>305,083</b>	<b>307,711</b>	<b>2.10</b>	<b>2,217,111.16</b>	<b>161,614.96</b>	<b>2,055,496.20</b>	<b>0.00</b>	<b>471,372.64</b>	<b>11,546.13</b>	<b>0.00</b>	<b>0.00</b>	<b>2,538,414.97</b>
TORFAEN														
Chemist	21	110,872	236,295	237,752	2.13	1,697,571.35	125,701.74	1,571,869.61	0.00	352,157.20	8,187.31	0.00	0.00	1,932,214.12
<i>Total: This Month</i>	<b>21</b>	<b>110,872</b>	<b>236,295</b>	<b>237,752</b>	<b>2.13</b>	<b>1,697,571.35</b>	<b>125,701.74</b>	<b>1,571,869.61</b>	<b>0.00</b>	<b>352,157.20</b>	<b>8,187.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1,932,214.12</b>
MERTHYR TYDFIL														
Chemist	14	63,899	138,772	141,523	2.17	1,076,490.54	80,213.40	996,277.14	0.00	216,611.40	4,316.49	0.00	0.00	1,217,205.03
<i>Total: This Month</i>	<b>14</b>	<b>63,899</b>	<b>138,772</b>	<b>141,523</b>	<b>2.17</b>	<b>1,076,490.54</b>	<b>80,213.40</b>	<b>996,277.14</b>	<b>0.00</b>	<b>216,611.40</b>	<b>4,316.49</b>	<b>0.00</b>	<b>0.00</b>	<b>1,217,205.03</b>
RHONDDA CYNON TAFF														
Chemist	63	253,372	558,180	566,056	2.20	4,097,082.02	295,956.42	3,801,125.60	0.00	874,781.51	18,938.09	0.00	0.00	4,694,845.20
<i>Total: This Month</i>	<b>63</b>	<b>253,372</b>	<b>558,180</b>	<b>566,056</b>	<b>2.20</b>	<b>4,097,082.02</b>	<b>295,956.42</b>	<b>3,801,125.60</b>	<b>0.00</b>	<b>874,781.51</b>	<b>18,938.09</b>	<b>0.00</b>	<b>0.00</b>	<b>4,694,845.20</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	772	1,428	1,428	1.85	139,174.74	0.00	139,174.74	0.00	10,986.41	0.00	0.00	32,960.47	183,121.62
THE VALE OF GLAMORGAN														
Chemist	29	108,461	225,074	226,490	2.08	1,851,274.69	134,278.33	1,716,996.36	0.00	357,192.39	7,090.29	0.00	0.00	2,081,279.04
<i>Total: This Month</i>	<b>30</b>	<b>109,233</b>	<b>226,502</b>	<b>227,918</b>	<b>2.07</b>	<b>1,990,449.43</b>	<b>134,278.33</b>	<b>1,856,171.10</b>	<b>0.00</b>	<b>368,178.80</b>	<b>7,090.29</b>	<b>0.00</b>	<b>32,960.47</b>	<b>2,264,400.66</b>

# Dispensing Data: Chemists and Appliance Contractors – May 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,874	8,263	8,427	1.70	615,868.90	0.00	615,868.90	0.00	53,937.75	0.00	0.00	144,734.69	814,541.34
CARDIFF														
Chemist	78	292,633	600,868	605,786	2.05	4,770,962.45	354,052.43	4,416,910.02	0.00	952,899.97	18,991.85	0.00	0.00	5,388,801.84
<b>Total: This Month</b>	<b>81</b>	<b>297,507</b>	<b>609,131</b>	<b>614,213</b>	<b>2.05</b>	<b>5,386,831.35</b>	<b>354,052.43</b>	<b>5,032,778.92</b>	<b>0.00</b>	<b>1,006,837.72</b>	<b>18,991.85</b>	<b>0.00</b>	<b>144,734.69</b>	<b>6,203,343.18</b>
CARMARTHENSHIRE														
Chemist	49	198,696	414,229	419,217	2.08	3,051,707.01	220,578.01	2,831,129.00	0.00	643,629.70	14,149.41	0.00	0.00	3,488,908.11
<b>Total: This Month</b>	<b>49</b>	<b>198,696</b>	<b>414,229</b>	<b>419,217</b>	<b>2.08</b>	<b>3,051,707.01</b>	<b>220,578.01</b>	<b>2,831,129.00</b>	<b>0.00</b>	<b>643,629.70</b>	<b>14,149.41</b>	<b>0.00</b>	<b>0.00</b>	<b>3,488,908.11</b>
CEREDIGION														
Chemist	19	71,753	148,785	150,578	2.07	1,113,230.11	77,372.16	1,035,857.95	0.00	235,053.63	5,786.17	0.00	0.00	1,276,697.75
<b>Total: This Month</b>	<b>19</b>	<b>71,753</b>	<b>148,785</b>	<b>150,578</b>	<b>2.07</b>	<b>1,113,230.11</b>	<b>77,372.16</b>	<b>1,035,857.95</b>	<b>0.00</b>	<b>235,053.63</b>	<b>5,786.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1,276,697.75</b>
PEMBROKESHIRE														
Chemist	30	113,515	224,987	227,446	1.98	1,858,763.77	132,261.34	1,726,502.43	0.00	359,710.68	7,299.73	0.00	0.00	2,093,512.84
<b>Total: This Month</b>	<b>30</b>	<b>113,515</b>	<b>224,987</b>	<b>227,446</b>	<b>1.98</b>	<b>1,858,763.77</b>	<b>132,261.34</b>	<b>1,726,502.43</b>	<b>0.00</b>	<b>359,710.68</b>	<b>7,299.73</b>	<b>0.00</b>	<b>0.00</b>	<b>2,093,512.84</b>
POWYS														
Chemist	23	86,697	172,461	174,265	1.99	1,317,896.51	95,667.31	1,222,229.20	0.00	276,153.27	4,918.69	0.00	0.00	1,503,301.16
<b>Total: This Month</b>	<b>23</b>	<b>86,697</b>	<b>172,461</b>	<b>174,265</b>	<b>1.99</b>	<b>1,317,896.51</b>	<b>95,667.31</b>	<b>1,222,229.20</b>	<b>0.00</b>	<b>276,153.27</b>	<b>4,918.69</b>	<b>0.00</b>	<b>0.00</b>	<b>1,503,301.16</b>
YNYNS MON														
Chemist	13	55,176	113,588	115,100	2.06	779,365.53	56,532.03	722,833.50	0.00	177,205.24	3,511.25	0.00	0.00	903,549.99
<b>Total: This Month</b>	<b>13</b>	<b>55,176</b>	<b>113,588</b>	<b>115,100</b>	<b>2.06</b>	<b>779,365.53</b>	<b>56,532.03</b>	<b>722,833.50</b>	<b>0.00</b>	<b>177,205.24</b>	<b>3,511.25</b>	<b>0.00</b>	<b>0.00</b>	<b>903,549.99</b>
CONWY														
Chemist	27	116,589	235,442	238,357	2.02	1,670,961.14	124,257.23	1,546,703.91	0.00	368,164.63	7,228.63	0.00	0.00	1,922,097.17
<b>Total: This Month</b>	<b>27</b>	<b>116,589</b>	<b>235,442</b>	<b>238,357</b>	<b>2.02</b>	<b>1,670,961.14</b>	<b>124,257.23</b>	<b>1,546,703.91</b>	<b>0.00</b>	<b>368,164.63</b>	<b>7,228.63</b>	<b>0.00</b>	<b>0.00</b>	<b>1,922,097.17</b>
DENBIGHSHIRE														
Chemist	23	104,659	204,996	207,607	1.96	1,530,735.96	108,111.59	1,422,624.37	0.00	321,636.57	6,133.64	0.00	0.00	1,750,394.58
<b>Total: This Month</b>	<b>23</b>	<b>104,659</b>	<b>204,996</b>	<b>207,607</b>	<b>1.96</b>	<b>1,530,735.96</b>	<b>108,111.59</b>	<b>1,422,624.37</b>	<b>0.00</b>	<b>321,636.57</b>	<b>6,133.64</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750,394.58</b>
FLINTSHIRE														
Chemist	29	132,009	260,532	263,549	1.97	2,045,063.26	148,759.18	1,896,304.08	0.00	406,055.89	7,705.82	0.00	0.00	2,310,065.79
<b>Total: This Month</b>	<b>29</b>	<b>132,009</b>	<b>260,532</b>	<b>263,549</b>	<b>1.97</b>	<b>2,045,063.26</b>	<b>148,759.18</b>	<b>1,896,304.08</b>	<b>0.00</b>	<b>406,055.89</b>	<b>7,705.82</b>	<b>0.00</b>	<b>0.00</b>	<b>2,310,065.79</b>
GWYNEDD														
Chemist	30	85,770	166,682	169,013	1.94	1,123,383.79	80,158.95	1,043,224.84	0.00	280,825.24	5,114.07	0.00	0.00	1,329,164.15

# Dispensing Data: Chemists and Appliance Contractors – May 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>30</b>	<b>85,770</b>	<b>166,682</b>	<b>169,013</b>	<b>1.94</b>	<b>1,123,383.79</b>	<b>80,158.95</b>	<b>1,043,224.84</b>	<b>0.00</b>	<b>280,825.24</b>	<b>5,114.07</b>	<b>0.00</b>	<b>0.00</b>	<b>1,329,164.15</b>
WREXHAM														
Chemist	30	116,554	240,097	245,174	2.06	1,739,314.13	125,802.97	1,613,511.16	0.00	387,841.84	7,810.94	0.00	0.00	2,009,163.94
<i>Total: This Month</i>	<b>30</b>	<b>116,554</b>	<b>240,097</b>	<b>245,174</b>	<b>2.06</b>	<b>1,739,314.13</b>	<b>125,802.97</b>	<b>1,613,511.16</b>	<b>0.00</b>	<b>387,841.84</b>	<b>7,810.94</b>	<b>0.00</b>	<b>0.00</b>	<b>2,009,163.94</b>
SWANSEA														
Chemist	60	251,387	507,938	515,602	2.02	3,652,931.80	268,794.55	3,384,137.25	0.00	803,996.62	18,021.69	0.00	0.00	4,206,155.56
<i>Total: This Month</i>	<b>60</b>	<b>251,387</b>	<b>507,938</b>	<b>515,602</b>	<b>2.02</b>	<b>3,652,931.80</b>	<b>268,794.55</b>	<b>3,384,137.25</b>	<b>0.00</b>	<b>803,996.62</b>	<b>18,021.69</b>	<b>0.00</b>	<b>0.00</b>	<b>4,206,155.56</b>
NEATH/PORT TALBOT														
Chemist	33	151,858	312,598	315,533	2.06	2,248,208.91	164,999.26	2,083,209.65	0.00	481,945.97	11,031.72	0.00	0.00	2,576,187.34
<i>Total: This Month</i>	<b>33</b>	<b>151,858</b>	<b>312,598</b>	<b>315,533</b>	<b>2.06</b>	<b>2,248,208.91</b>	<b>164,999.26</b>	<b>2,083,209.65</b>	<b>0.00</b>	<b>481,945.97</b>	<b>11,031.72</b>	<b>0.00</b>	<b>0.00</b>	<b>2,576,187.34</b>
BRIDGEND LOCALITY														
Chemist	33	151,301	320,945	323,468	2.12	2,489,797.56	183,660.00	2,306,137.56	0.00	493,601.81	10,359.92	0.00	0.00	2,810,099.29
<i>Total: This Month</i>	<b>33</b>	<b>151,301</b>	<b>320,945</b>	<b>323,468</b>	<b>2.12</b>	<b>2,489,797.56</b>	<b>183,660.00</b>	<b>2,306,137.56</b>	<b>0.00</b>	<b>493,601.81</b>	<b>10,359.92</b>	<b>0.00</b>	<b>0.00</b>	<b>2,810,099.29</b>
ALL LHBS														
Appliance Ctr	4	5,646	9,691	9,855	1.72	755,043.64	0.00	755,043.64	0.00	64,924.16	0.00	0.00	177,695.16	997,662.96
ALL LHBS														
Chemist	714	2,948,998	6,094,332	6,163,010	2.07	45,647,111.13	3,322,876.38	42,324,234.75	0.00	9,556,302.78	198,990.04	0.00	0.00	52,079,527.57
<i>Total: This Month</i>	<b>718</b>	<b>2,954,644</b>	<b>6,104,023</b>	<b>6,172,865</b>	<b>2.07</b>	<b>46,402,154.77</b>	<b>3,322,876.38</b>	<b>43,079,278.39</b>	<b>0.00</b>	<b>9,621,226.94</b>	<b>198,990.04</b>	<b>0.00</b>	<b>177,695.16</b>	<b>53,077,190.53</b>
ALL LHBS: JAN - MAY														
Both contractors	3,593	15,091,50	31,228,692	31,576,378	2.07	237,762,109.29	17,140,412.16	220,621,697.13	0.00	49,059,713.12	1,018,212.68	0.00	941,098.78	271,640,721.71
<i>Total: Year to Date</i>	<b>3,593</b>	<b>15,091,50</b>	<b>31,228,692</b>	<b>31,576,378</b>	<b>2.07</b>	<b>237,762,109.29</b>	<b>17,140,412.16</b>	<b>220,621,697.13</b>	<b>0.00</b>	<b>49,059,713.12</b>	<b>1,018,212.68</b>	<b>0.00</b>	<b>941,098.78</b>	<b>271,640,721.71</b>

## Dispensing Data: Chemists and Appliance Contractors – May 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.19	71,362	2.27	18.59	0	0.00	0	0	832,867	5,916,325.26	1,256,049.55	6,763,421.75	
<i>Total: This Month</i>	<b>8.19</b>	<b>71,362</b>	<b>2.27</b>	<b>18.59</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>832,867</b>	<b>5,916,325.26</b>	<b>1,256,049.55</b>	<b>6,763,421.75</b>	
CAERPHILLY													
Chemist	8.70	186,952	2.09	18.16	0	0.00	0	0	2,010,485	15,305,710.40	3,086,190.66	17,341,218.73	
<i>Total: This Month</i>	<b>8.70</b>	<b>186,952</b>	<b>2.09</b>	<b>18.16</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,010,485</b>	<b>15,305,710.40</b>	<b>3,086,190.66</b>	<b>17,341,218.73</b>	
MONMOUTH													
Chemist	8.26	76,802	2.09	17.25	0	0.00	1	0	818,628	5,951,953.69	1,253,679.89	6,785,827.79	
<i>Total: This Month</i>	<b>8.26</b>	<b>76,802</b>	<b>2.09</b>	<b>17.25</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>818,628</b>	<b>5,951,953.69</b>	<b>1,253,679.89</b>	<b>6,785,827.79</b>	
NEWPORT													
Chemist	8.25	159,355	1.93	15.93	0	0.00	0	0	1,553,423	11,296,963.39	2,377,538.75	12,909,114.98	
<i>Total: This Month</i>	<b>8.25</b>	<b>159,355</b>	<b>1.93</b>	<b>15.93</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,553,423</b>	<b>11,296,963.39</b>	<b>2,377,538.75</b>	<b>12,909,114.98</b>	
TORFAEN													
Chemist	8.13	95,433	2.49	20.25	0	0.00	0	0	1,213,231	8,662,616.28	1,792,041.50	9,841,817.01	
<i>Total: This Month</i>	<b>8.13</b>	<b>95,433</b>	<b>2.49</b>	<b>20.25</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,213,231</b>	<b>8,662,616.28</b>	<b>1,792,041.50</b>	<b>9,841,817.01</b>	
MERTHYR TYDFIL													
Chemist	8.60	59,773	2.37	20.36	0	0.00	0	0	733,658	5,585,719.07	1,116,261.91	6,305,505.12	
<i>Total: This Month</i>	<b>8.60</b>	<b>59,773</b>	<b>2.37</b>	<b>20.36</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>733,658</b>	<b>5,585,719.07</b>	<b>1,116,261.91</b>	<b>6,305,505.12</b>	
RHONDDA CYNON TAFF													
Chemist	8.29	245,101	2.31	19.15	0	0.00	0	0	2,925,698	21,105,079.88	4,485,429.56	24,155,441.78	
<i>Total: This Month</i>	<b>8.29</b>	<b>245,101</b>	<b>2.31</b>	<b>19.15</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,925,698</b>	<b>21,105,079.88</b>	<b>4,485,429.56</b>	<b>24,155,441.78</b>	
THE VALE OF GLAMORGAN Appliance Ctr	128.24	131,112	0.01	1.40	0	0.00	0	0	7,661	741,362.68	58,593.46	974,838.65	
THE VALE OF GLAMORGAN Chemist	9.19	131,112	1.73	15.87	0	0.00	0	0	1,146,314	9,480,527.43	1,804,470.62	10,627,262.95	
<i>Total: This Month</i>	<b>9.94</b>	<b>131,112</b>	<b>1.74</b>	<b>17.27</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,153,975</b>	<b>10,221,890.11</b>	<b>1,863,064.08</b>	<b>11,602,101.60</b>	

# Dispensing Data: Chemists and Appliance Contractors – May 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	96.66	390,823	0.02	2.08	0	0.00	0	0	44,833	3,267,483.48	287,557.04	4,321,256.79	
CARDIFF													
Chemist	8.90	390,823	1.55	13.79	0	0.00	0	0	3,094,025	24,378,745.08	4,862,114.74	27,512,132.75	
<i>Total: This Month</i>	<b>10.10</b>	<b>390,823</b>	<b>1.57</b>	<b>15.87</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,138,858</b>	<b>27,646,228.56</b>	<b>5,149,671.78</b>	<b>31,833,389.54</b>	
CARMARTHENSHIRE													
Chemist	8.32	174,373	2.40	20.01	0	0.00	0	0	2,142,307	15,855,008.09	3,284,290.80	18,074,587.51	
<i>Total: This Month</i>	<b>8.32</b>	<b>174,373</b>	<b>2.40</b>	<b>20.01</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,142,307</b>	<b>15,855,008.09</b>	<b>3,284,290.80</b>	<b>18,074,587.51</b>	
CEREDIGION													
Chemist	8.48	90,011	1.67	14.18	0	0.00	0	0	753,942	5,487,902.31	1,173,278.01	6,302,601.54	
<i>Total: This Month</i>	<b>8.48</b>	<b>90,011</b>	<b>1.67</b>	<b>14.18</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>753,942</b>	<b>5,487,902.31</b>	<b>1,173,278.01</b>	<b>6,302,601.54</b>	
PEMBROKESHIRE													
Chemist	9.20	113,539	2.00	18.44	0	0.00	0	0	1,156,524	9,347,505.44	1,817,707.74	10,529,565.39	
<i>Total: This Month</i>	<b>9.20</b>	<b>113,539</b>	<b>2.00</b>	<b>18.44</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,156,524</b>	<b>9,347,505.44</b>	<b>1,817,707.74</b>	<b>10,529,565.39</b>	
POWYS													
Chemist	8.63	83,850	2.08	17.93	0	0.00	0	0	899,256	6,818,927.94	1,417,052.60	7,762,882.74	
<i>Total: This Month</i>	<b>8.63</b>	<b>83,850</b>	<b>2.08</b>	<b>17.93</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>899,256</b>	<b>6,818,927.94</b>	<b>1,417,052.60</b>	<b>7,762,882.74</b>	
YNYS MON													
Chemist	7.85	46,689	2.47	19.35	0	0.00	0	0	585,214	3,946,150.19	900,005.65	4,574,390.40	
<i>Total: This Month</i>	<b>7.85</b>	<b>46,689</b>	<b>2.47</b>	<b>19.35</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>585,214</b>	<b>3,946,150.19</b>	<b>900,005.65</b>	<b>4,574,390.40</b>	
CONWY													
Chemist	8.06	109,715	2.17	17.52	0	0.00	0	0	1,215,953	8,545,283.19	1,871,202.43	9,815,753.49	
<i>Total: This Month</i>	<b>8.06</b>	<b>109,715</b>	<b>2.17</b>	<b>17.52</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,215,953</b>	<b>8,545,283.19</b>	<b>1,871,202.43</b>	<b>9,815,753.49</b>	
DENBIGHSHIRE													
Chemist	8.43	87,604	2.37	19.98	0	0.00	0	0	1,049,424	7,710,829.86	1,622,099.45	8,813,291.64	
<i>Total: This Month</i>	<b>8.43</b>	<b>87,604</b>	<b>2.37</b>	<b>19.98</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,049,424</b>	<b>7,710,829.86</b>	<b>1,622,099.45</b>	<b>8,813,291.64</b>	
FLINTSHIRE													
Chemist	8.77	138,638	1.90	16.66	0	0.00	0	0	1,343,867	10,384,451.67	2,064,560.08	11,729,702.47	
<i>Total: This Month</i>	<b>8.77</b>	<b>138,638</b>	<b>1.90</b>	<b>16.66</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,343,867</b>	<b>10,384,451.67</b>	<b>2,064,560.08</b>	<b>11,729,702.47</b>	
GWYNEDD													
Chemist	7.86	93,177	1.81	14.26	0	0.00	1	0	866,336	5,784,837.38	1,435,075.40	6,834,032.33	

# Dispensing Data: Chemists and Appliance Contractors – May 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>7.86</b>	<b>93,177</b>	<b>1.81</b>	<b>14.26</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>866,336</b>	<b>5,784,837.38</b>	<b>1,435,075.40</b>	<b>6,834,032.33</b>
WREXHAM												
Chemist	8.19	139,271	1.76	14.43	0	0.00	0	0	1,252,603	8,923,645.48	1,982,947.55	10,299,928.31
<i>Total: This Month</i>	<b>8.19</b>	<b>139,271</b>	<b>1.76</b>	<b>14.43</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,252,603</b>	<b>8,923,645.48</b>	<b>1,982,947.55</b>	<b>10,299,928.31</b>
SWANSEA												
Chemist	8.16	252,914	2.04	16.63	0	0.00	0	0	2,647,950	18,819,034.86	4,112,076.34	21,629,089.62
<i>Total: This Month</i>	<b>8.16</b>	<b>252,914</b>	<b>2.04</b>	<b>16.63</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,647,950</b>	<b>18,819,034.86</b>	<b>4,112,076.34</b>	<b>21,629,089.62</b>
NEATH/PORT TALBOT												
Chemist	8.16	138,039	2.29	18.66	0	0.00	0	0	1,625,419	11,549,580.91	2,472,845.64	13,221,374.38
<i>Total: This Month</i>	<b>8.16</b>	<b>138,039</b>	<b>2.29</b>	<b>18.66</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,625,419</b>	<b>11,549,580.91</b>	<b>2,472,845.64</b>	<b>13,221,374.38</b>
BRIDGEND LOCALITY												
Chemist	8.69	85,509	3.78	32.86	0	0.00	0	0	1,656,760	12,896,465.33	2,526,643.75	14,515,683.59
<i>Total: This Month</i>	<b>8.69</b>	<b>85,509</b>	<b>3.78</b>	<b>32.86</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,656,760</b>	<b>12,896,465.33</b>	<b>2,526,643.75</b>	<b>14,515,683.59</b>
ALL LHBS												
Appliance Ctr	101.23	2,970,042	0.00	0.34	0	0.00	0	0	52,494	4,008,846.16	346,150.50	5,296,095.44
ALL LHBS												
Chemist	8.45	2,970,042	2.08	17.53	0	0.00	2	0	31,523,884	233,753,263.13	48,713,562.62	266,344,626.27
<i>Total: This Month</i>	<b>8.60</b>	<b>2,970,042</b>	<b>2.08</b>	<b>17.87</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>0</b>	<b>31,576,378</b>	<b>237,762,109.29</b>	<b>49,059,713.12</b>	<b>271,640,721.71</b>
ALL LHBS: JAN - MAY												
Both contractors	8.60	2,970,042	10.63	91.46	0	0.00	14	0	31,576,378	237,762,109.29	49,059,713.12	271,640,721.71
<i>Total: Year to Date</i>	<b>8.60</b>	<b>2,970,042</b>	<b>10.63</b>	<b>91.46</b>	<b>0</b>	<b>0.00</b>	<b>14</b>	<b>0</b>	<b>31,576,378</b>	<b>237,762,109.29</b>	<b>49,059,713.12</b>	<b>271,640,721.71</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – May 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - May 2021</i>														
<b>Total</b>	15,091,50	31,228,692	31,576,378	237,762,109.29	17,140,412.16	7.21%	220,621,697.13	0.00	0.00%	49,059,713.12	1,018,212.68	0.00	941,098.78	271,640,721.71
<b>Average</b>	–	–	£2.09	7.53	0.54	–	6.99	0.00	–	1.55	0.03	0.00	0.03	8.60

## Advanced Dispensing Data – May 2021

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: May 2021</b>										
Chemist	2,970,042	2.08	17.53	0	0	0.00	2	0.00%	0	0.00%
Appliance Ctr	2,970,042	0.00	0.34	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,970,042</b>	<b>2.08</b>	<b>17.87</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - May 2021</b>										
Chemist	2,970,042	10.61	89.68	0	0	0.00	14	0.00%	0	0.00%
Appliance Ctr	2,970,042	0.02	1.78	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,970,042</b>	<b>10.63</b>	<b>91.46</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>14</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – May 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	2,948,998	6,094,332	6,163,010	45,647,111.13	3,322,876.38	7.27%	42,324,234.75	0.00	0.00%	9,556,302.78	0.00	0.00	0.00	52,079,527.57
Average	–	–	2.09	7.41	0.54	–	6.87	0.00	–	1.55	0.03	0.00	0.00	8.45

### Appliance Ctr

Total	5,646	9,691	9,855	755,043.64	0.00	0.00%	755,043.64	0.00	0.00%	64,924.16	0.00	0.00	177,695.16	997,662.96
Average	–	–	1.75	76.62	0.00	–	76.62	0.00	–	6.59	0.00	0.00	18.03	101.23

### Combined Monthly: May 2021

Total	2,954,644	6,104,023	6,172,865	46,402,154.77	3,322,876.38	7.16%	43,079,278.39	0.00	0.00%	9,621,226.94	198,990.04	0.00	177,695.16	53,077,190.53
Average	–	–	£2.09	7.52	0.54	–	6.98	0.00	–	1.56	0.03	0.00	0.03	8.60

### Chemist

Total	15,061,81	31,177,064	31,523,884	233,753,263.13	17,140,412.16	7.32%	216,612,850.97	0.00	0.00%	48,713,562.62	0.00	0.00	0.00	266,344,626.27
Average	–	–	2.09	7.42	0.54	–	6.87	0.00	–	1.55	0.03	0.00	0.00	8.45

### Appliance Ctr

Total	29,689	51,628	52,494	4,008,846.16	0.00	0.00%	4,008,846.16	0.00	0.00%	346,150.50	0.00	0.00	941,098.78	5,296,095.44
Average	–	–	1.77	76.37	0.00	–	76.37	0.00	–	6.59	0.00	0.00	17.93	100.89

## Dispensing Data: Personal Administration – May 2021

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>May</b>													
Totals	27,457	28,191	29,263	–	394,846.94	20,580.30	374,266.64	0.00	70,246.78	0.00	0.00	74,853.35	517,196.04
Averages	–	–	1.07	0.00%	13.49	0.70	12.79	0.00	2.40	0.00	0.00	2.56	17.67
<b>Jan - May</b>													
Totals	154,095	156,656	162,018	–	2,210,346.85	123,414.83	2,086,932.02	0.00	413,822.82	0.00	0.00	417,386.60	2,915,378.57
Averages	–	–	1.05	0.00%	13.64	0.76	12.88	0.00	2.55	0.00	0.00	2.58	17.99

## Board Letter – Total Accounts for May 2021

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	162,933	161,342	1,082,771.77	247,836.99	4,604.60	0.00	0.00	1,246.47	1,336,459.83
CAERPHILLY	392,120	389,096	2,800,831.17	607,240.84	11,678.94	0.00	0.00	3,986.81	3,423,737.76
MONMOUTH	206,334	204,688	1,340,391.18	345,412.49	4,564.66	0.00	0.00	8,304.97	1,698,673.30
NEWPORT	309,135	306,442	2,073,176.42	474,795.98	11,546.13	0.00	0.00	3,536.06	2,563,054.59
TORFAEN	242,279	240,778	1,603,303.28	362,447.76	8,187.31	0.00	0.00	4,106.43	1,978,044.78
MERTHYR TYDFIL	144,159	141,386	1,014,273.81	222,598.05	4,316.49	0.00	0.00	1,290.68	1,242,479.03
RHONDDA CYNON	568,234	560,275	3,831,296.97	880,017.38	18,938.09	0.00	0.00	6,034.26	4,736,286.70
THE VALE OF	229,788	228,303	1,877,362.24	372,665.17	7,090.29	0.00	0.00	37,195.98	2,294,313.68
CARDIFF	620,458	615,269	5,077,717.83	1,021,850.65	18,991.85	0.00	0.00	154,156.66	6,272,716.99
CARMARTHENSHIRE	432,109	426,962	2,937,897.30	671,523.28	14,149.41	0.00	0.00	8,532.02	3,632,102.01
CEREDIGION	157,267	155,404	1,090,373.47	249,532.98	5,786.17	0.00	0.00	4,210.62	1,349,903.24
PEMBROKESHIRE	245,778	243,216	1,838,717.34	398,365.39	7,299.73	0.00	0.00	6,293.56	2,250,676.02
POWYS	263,217	261,133	1,806,452.00	465,515.93	4,918.69	0.00	0.00	17,903.31	2,294,789.93
YNYS MON	150,697	149,093	927,910.72	253,705.87	3,511.25	0.00	0.00	5,735.48	1,190,863.32
CONWY	254,527	251,481	1,654,109.24	402,979.95	7,228.63	0.00	0.00	6,572.16	2,070,889.98
DENBIGHSHIRE	244,600	241,864	1,617,758.06	400,101.96	6,133.64	0.00	0.00	5,902.18	2,029,895.84
FLINTSHIRE	295,561	292,431	2,083,240.47	474,437.37	7,705.82	0.00	0.00	7,096.47	2,572,480.13
GWYNEDD	221,935	219,405	1,344,454.46	392,564.83	5,114.07	0.00	0.00	8,914.56	1,751,047.92
WREXHAM	254,716	249,586	1,676,480.00	408,371.25	7,810.94	0.00	0.00	3,046.71	2,095,708.90
SWANSEA	518,300	510,524	3,428,582.70	810,482.60	18,021.69	0.00	0.00	8,889.06	4,265,976.05
NEATH/PORT TALBOT	318,520	315,544	2,108,039.81	488,570.11	11,031.72	0.00	0.00	3,148.55	2,610,790.19
BRIDGEND LOCALITY	333,577	330,982	2,391,869.00	515,725.60	10,359.92	0.00	0.00	5,559.47	2,923,513.99
<b>Total</b>	<b>6,566,244</b>	<b>6,495,204</b>	<b>45,607,009.24</b>	<b>10,466,742.43</b>	<b>198,990.04</b>	<b>0.00</b>	<b>0.00</b>	<b>311,662.47</b>	<b>56,584,404.18</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,428	1,428	139,174.74	10,986.41	0.00	0.00	0.00	32,960.47	183,121.62
CARDIFF	8,427	8,263	615,868.90	53,937.75	0.00	0.00	0.00	144,734.69	814,541.34
<b>Total</b>	<b>9,855</b>	<b>9,691</b>	<b>755,043.64</b>	<b>64,924.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177,695.16</b>	<b>997,662.96</b>
<b>Doctors</b>									
BLAENAU GWENT	868	847	6,232.37	2,086.67	0.00	0.00	0.00	1,246.47	9,565.51
CAERPHILLY	1,763	1,701	19,934.05	4,238.23	0.00	0.00	0.00	3,986.81	28,159.09
MONMOUTH	45,973	45,798	266,672.78	98,698.84	0.00	0.00	0.00	8,304.97	373,676.59
NEWPORT	1,424	1,359	17,680.22	3,423.34	0.00	0.00	0.00	3,536.06	24,639.62
TORFAEN	4,527	4,483	31,433.67	10,290.56	0.00	0.00	0.00	4,106.43	45,830.66
MERTHYR TYDFIL	2,636	2,614	17,996.67	5,986.65	0.00	0.00	0.00	1,290.68	25,274.00
RHONDDA CYNON	2,178	2,095	30,171.37	5,235.87	0.00	0.00	0.00	6,034.26	41,441.50
THE VALE OF	1,870	1,801	21,191.14	4,486.37	0.00	0.00	0.00	4,235.51	29,913.02
CARDIFF	6,245	6,138	44,938.91	15,012.93	0.00	0.00	0.00	9,421.97	69,373.81
CARMARTHENSHIRE	12,892	12,733	106,768.30	27,893.58	0.00	0.00	0.00	8,532.02	143,193.90
CEREDIGION	6,689	6,619	54,515.52	14,479.35	0.00	0.00	0.00	4,210.62	73,205.49
PEMBROKESHIRE	18,332	18,229	112,214.91	38,654.71	0.00	0.00	0.00	6,293.56	157,163.18

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	88,952	88,672	584,222.80	189,362.66	0.00	0.00	0.00	17,903.31	791,488.77
YNYS MON	35,597	35,505	205,077.22	76,500.63	0.00	0.00	0.00	5,735.48	287,313.33
CONWY	16,170	16,039	107,405.33	34,815.32	0.00	0.00	0.00	6,572.16	148,792.81
DENBIGHSHIRE	36,993	36,868	195,133.69	78,465.39	0.00	0.00	0.00	5,902.18	279,501.26
FLINTSHIRE	32,012	31,899	186,936.39	68,381.48	0.00	0.00	0.00	7,096.47	262,414.34
GWYNEDD	52,922	52,723	301,229.62	111,739.59	0.00	0.00	0.00	8,914.56	421,883.77
WREXHAM	9,542	9,489	62,968.84	20,529.41	0.00	0.00	0.00	3,046.71	86,544.96
SWANSEA	2,698	2,586	44,445.45	6,485.98	0.00	0.00	0.00	8,889.06	59,820.49
NEATH/PORT TALBOT	2,987	2,946	24,830.16	6,624.14	0.00	0.00	0.00	3,148.55	34,602.85
BRIDGEND LOCALITY	10,109	10,037	85,731.44	22,123.79	0.00	0.00	0.00	5,559.47	113,414.70
<b>Total</b>	<b>393,379</b>	<b>391,181</b>	<b>2,527,730.85</b>	<b>845,515.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,967.31</b>	<b>3,507,213.65</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>