

## Dispensing Data: Personal Administration – March 2026

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	913	922	954	0.00	9,431.47	427.46	0.00	9,004.01	2,366.86	0.00	0.00	1,800.79	13,171.66
Caerphilly	1,459	1,520	1,572	0.00	19,985.17	840.04	0.00	19,145.13	3,900.13	0.00	0.00	3,829.04	26,874.30
Monmouth	271	294	307	0.00	4,222.78	304.45	0.00	3,918.33	761.67	0.00	0.00	783.67	5,463.67
Newport	1,537	1,587	1,651	0.00	23,230.37	1,374.38	0.00	21,855.99	4,096.14	0.00	0.00	4,371.22	30,323.35
Torfaen	794	818	830	0.00	5,069.47	160.69	0.00	4,908.78	2,059.26	0.00	0.00	981.76	7,949.80
Merthyr Tydfil	357	419	437	0.00	7,472.10	469.23	0.00	7,002.87	1,084.21	0.00	0.00	1,400.59	9,487.67
Rhondda Cynon Taff	2,171	2,305	2,361	0.00	24,738.26	1,202.37	0.00	23,535.89	5,857.66	0.00	0.00	4,707.20	34,100.75
The Vale Of	2,220	2,313	2,383	0.00	27,089.13	1,462.67	0.00	25,626.46	5,912.22	0.00	0.00	5,125.31	36,663.99
Cardiff	5,780	5,895	5,978	0.00	49,076.51	2,626.82	0.00	46,449.69	14,831.49	0.00	0.00	9,289.96	70,571.14
Carmarthenshire	1,904	1,973	2,102	0.00	44,961.43	2,666.16	0.00	42,295.27	5,215.11	0.00	0.00	8,459.10	55,969.48
Ceredigion	865	880	963	0.00	27,303.59	1,686.49	0.00	25,617.10	2,389.21	0.00	0.00	5,123.41	33,129.72
Pembrokeshire	852	885	944	0.00	20,389.42	1,338.06	0.00	19,051.36	2,342.10	0.00	0.00	3,810.27	25,203.73
Powys	296	317	339	0.00	8,730.98	468.39	0.00	8,262.59	841.06	0.00	0.00	1,652.52	10,756.17
Ynys Mon	220	222	243	0.00	6,132.63	366.66	0.00	5,765.97	602.89	0.00	0.00	1,153.21	7,522.07
Conwy	977	987	1,027	0.00	17,110.05	978.93	0.00	16,131.12	2,548.00	0.00	0.00	3,226.19	21,905.31
Denbighshire	364	396	399	0.00	3,463.48	109.78	0.00	3,353.70	989.94	0.00	0.00	670.71	5,014.35
Flintshire	732	744	749	0.00	8,609.67	272.93	0.00	8,336.74	1,858.29	0.00	0.00	1,667.35	11,862.38
Gwynedd	1,024	1,035	1,065	0.00	14,039.14	593.67	0.00	13,445.47	2,642.27	0.00	0.00	2,689.10	18,776.84
Wrexham	620	625	634	0.00	6,030.64	266.78	0.00	5,763.86	1,572.95	0.00	0.00	1,152.78	8,489.59
Swansea	3,088	3,251	3,364	0.00	54,786.06	3,431.48	0.00	51,354.58	8,346.06	0.00	0.00	10,270.89	69,971.53
Neath/Port Talbot	1,298	1,405	1,461	0.00	20,203.02	998.92	0.00	19,204.10	3,624.76	0.00	0.00	3,840.85	26,669.71
Bridgend Locality	893	914	949	0.00	13,904.13	734.85	0.00	13,169.28	2,354.49	0.00	0.00	2,633.86	18,157.63
<b>Totals</b>	<b>28,635</b>	<b>29,707</b>	<b>30,712</b>	<b>0.00</b>	<b>415,979.50</b>	<b>22,781.21</b>	<b>0.00</b>	<b>393,198.29</b>	<b>76,196.77</b>	<b>0.00</b>	<b>0.00</b>	<b>78,639.78</b>	<b>548,034.84</b>

## Dispensing Data: Dispensing Doctors – March 2026

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	28,419	55,785	56,027	0.00	363,502.40	40,123.62	0.00	323,378.78	123,557.96	0.00	0.00	12,302.08	459,238.82
TORFAEN	1,497	2,844	2,880	0.00	19,375.93	2,048.03	0.00	17,327.90	6,236.92	0.00	0.00	1,389.58	24,954.40
MERTHYR TYDFIL	1,485	3,053	3,066	0.00	20,053.26	2,169.76	0.00	17,883.50	6,947.76	0.00	0.00	698.63	25,529.89
CARMARTHENSHIR	4,981	10,147	10,172	0.00	63,269.67	6,994.56	0.00	56,275.11	22,790.55	0.00	0.00	1,662.90	80,728.56
CEREDIGION	2,975	5,848	5,890	0.00	44,650.65	4,991.95	0.00	39,658.70	12,860.55	0.00	0.00	1,959.48	54,478.73
PEMBROKESHIRE	141	245	245	0.00	1,601.38	50.77	0.00	1,550.61	583.36	0.00	0.00	143.47	2,277.44
POWYS	60,035	116,082	116,388	0.00	802,235.09	89,525.79	0.00	712,709.30	253,780.68	0.00	0.00	26,750.81	993,240.79
YNYS MON	22,861	45,778	45,926	0.00	296,833.75	33,008.01	0.00	263,825.74	100,836.76	0.00	0.00	9,695.65	374,358.15
CONWY	9,255	17,637	17,722	0.00	125,307.96	13,816.54	0.00	111,491.42	38,968.04	0.00	0.00	4,653.63	155,113.09
DENBIGHSHIRE	21,176	40,621	40,810	0.00	271,238.82	29,979.79	0.00	241,259.03	89,384.02	0.00	0.00	9,653.11	340,296.16
FLINTSHIRE	18,577	37,155	37,278	0.00	231,919.03	25,531.16	0.00	206,387.87	81,728.61	0.00	0.00	8,429.99	296,546.47
GWYNEDD	29,583	55,948	56,169	0.00	361,328.07	40,284.96	0.00	321,043.11	122,649.13	0.00	0.00	10,109.16	453,801.40
WREXHAM	6,065	11,765	11,812	0.00	88,027.84	9,666.23	0.00	78,361.61	25,364.66	0.00	0.00	3,292.98	107,019.25
NEATH/PORT	1,384	2,866	2,874	0.00	11,410.97	1,048.67	0.00	10,362.30	6,222.18	0.00	0.00	247.80	16,832.28
BRIDGEND	5,137	11,374	11,391	0.00	79,704.30	8,732.41	0.00	70,971.89	25,264.01	0.00	0.00	2,184.34	98,420.24
<b>Totals</b>	<b>213,571</b>	<b>417,148</b>	<b>418,650</b>	<b>0.00</b>	<b>2,780,459.12</b>	<b>307,972.25</b>	<b>0.00</b>	<b>2,472,486.87</b>	<b>917,175.19</b>	<b>0.00</b>	<b>0.00</b>	<b>93,173.61</b>	<b>3,482,835.67</b>

## Dispensing Data: Chemists and Appliance Contractors – March 2026

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	84,405	175,599	177,544	2.08	1,469,780.04	68,575.75	1,401,204.29	0.00	289,288.71	5,070.35	0.00	0.00	1,695,563.35
<i>Total: This Month</i>	<b>16</b>	<b>84,405</b>	<b>175,599</b>	<b>177,544</b>	<b>2.08</b>	<b>1,469,780.04</b>	<b>68,575.75</b>	<b>1,401,204.29</b>	<b>0.00</b>	<b>289,288.71</b>	<b>5,070.35</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695,563.35</b>
CAERPHILLY														
Chemist	42	217,833	437,618	440,574	2.01	3,873,845.61	188,058.76	3,685,786.85	0.00	713,504.51	13,465.30	0.00	0.00	4,412,756.66
<i>Total: This Month</i>	<b>42</b>	<b>217,833</b>	<b>437,618</b>	<b>440,574</b>	<b>2.01</b>	<b>3,873,845.61</b>	<b>188,058.76</b>	<b>3,685,786.85</b>	<b>0.00</b>	<b>713,504.51</b>	<b>13,465.30</b>	<b>0.00</b>	<b>0.00</b>	<b>4,412,756.66</b>
MONMOUTH														
Chemist	18	83,498	163,834	165,466	1.96	1,394,067.01	67,684.43	1,326,382.58	0.00	269,215.86	4,532.28	0.00	0.00	1,600,130.72
<i>Total: This Month</i>	<b>18</b>	<b>83,498</b>	<b>163,834</b>	<b>165,466</b>	<b>1.96</b>	<b>1,394,067.01</b>	<b>67,684.43</b>	<b>1,326,382.58</b>	<b>0.00</b>	<b>269,215.86</b>	<b>4,532.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600,130.72</b>
NEWPORT														
Chemist	30	171,286	361,516	364,356	2.11	3,147,398.45	152,979.99	2,994,418.46	0.00	590,320.00	12,871.21	0.00	0.00	3,597,609.67
<i>Total: This Month</i>	<b>30</b>	<b>171,286</b>	<b>361,516</b>	<b>364,356</b>	<b>2.11</b>	<b>3,147,398.45</b>	<b>152,979.99</b>	<b>2,994,418.46</b>	<b>0.00</b>	<b>590,320.00</b>	<b>12,871.21</b>	<b>0.00</b>	<b>0.00</b>	<b>3,597,609.67</b>
TORFAEN														
Chemist	20	113,372	241,340	242,860	2.13	1,997,057.74	97,776.83	1,899,280.91	0.00	392,167.38	7,922.88	0.00	0.00	2,299,371.17
<i>Total: This Month</i>	<b>20</b>	<b>113,372</b>	<b>241,340</b>	<b>242,860</b>	<b>2.13</b>	<b>1,997,057.74</b>	<b>97,776.83</b>	<b>1,899,280.91</b>	<b>0.00</b>	<b>392,167.38</b>	<b>7,922.88</b>	<b>0.00</b>	<b>0.00</b>	<b>2,299,371.17</b>
MERTHYR TYDFIL														
Chemist	13	71,019	154,978	156,932	2.18	1,166,781.30	60,827.12	1,105,954.18	0.00	251,358.13	5,109.76	0.00	0.00	1,362,422.07
<i>Total: This Month</i>	<b>13</b>	<b>71,019</b>	<b>154,978</b>	<b>156,932</b>	<b>2.18</b>	<b>1,166,781.30</b>	<b>60,827.12</b>	<b>1,105,954.18</b>	<b>0.00</b>	<b>251,358.13</b>	<b>5,109.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1,362,422.07</b>
RHONDDA CYNON TAFF														
Chemist	64	305,462	640,389	645,944	2.10	5,145,024.41	239,638.73	4,905,385.68	0.00	1,046,161.54	22,087.43	0.00	0.00	5,973,634.65
<i>Total: This Month</i>	<b>64</b>	<b>305,462</b>	<b>640,389</b>	<b>645,944</b>	<b>2.10</b>	<b>5,145,024.41</b>	<b>239,638.73</b>	<b>4,905,385.68</b>	<b>0.00</b>	<b>1,046,161.54</b>	<b>22,087.43</b>	<b>0.00</b>	<b>0.00</b>	<b>5,973,634.65</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	974	1,886	1,889	1.94	195,108.07	0.00	195,108.07	0.00	14,706.08	0.00	0.00	45,163.52	254,977.67
THE VALE OF GLAMORGAN														
Chemist	28	123,672	242,269	243,945	1.96	2,470,540.26	120,572.02	2,349,968.24	0.00	406,914.57	7,308.99	0.00	0.00	2,764,191.80
<i>Total: This Month</i>	<b>29</b>	<b>124,646</b>	<b>244,155</b>	<b>245,834</b>	<b>1.96</b>	<b>2,665,648.33</b>	<b>120,572.02</b>	<b>2,545,076.31</b>	<b>0.00</b>	<b>421,620.65</b>	<b>7,308.99</b>	<b>0.00</b>	<b>45,163.52</b>	<b>3,019,169.47</b>

# Dispensing Data: Chemists and Appliance Contractors – March 2026

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	6,819	11,655	11,941	1.71	1,039,140.46	0.00	1,039,140.46	0.00	85,500.94	0.00	0.00	237,592.07	1,362,233.47
CARDIFF														
Chemist	73	330,313	661,197	665,148	2.00	6,143,485.18	312,083.83	5,831,401.35	0.00	1,099,249.29	20,379.64	0.00	0.00	6,951,030.28
<b>Total: This Month</b>	<b>76</b>	<b>337,132</b>	<b>672,852</b>	<b>677,089</b>	<b>2.00</b>	<b>7,182,625.64</b>	<b>312,083.83</b>	<b>6,870,541.81</b>	<b>0.00</b>	<b>1,184,750.23</b>	<b>20,379.64</b>	<b>0.00</b>	<b>237,592.07</b>	<b>8,313,263.75</b>
CARMARTHENSHIRE														
Chemist	48	232,701	465,237	468,477	2.00	3,695,046.27	174,815.61	3,520,230.66	0.00	759,612.18	15,177.40	0.00	0.00	4,295,020.24
<b>Total: This Month</b>	<b>48</b>	<b>232,701</b>	<b>465,237</b>	<b>468,477</b>	<b>2.00</b>	<b>3,695,046.27</b>	<b>174,815.61</b>	<b>3,520,230.66</b>	<b>0.00</b>	<b>759,612.18</b>	<b>15,177.40</b>	<b>0.00</b>	<b>0.00</b>	<b>4,295,020.24</b>
CEREDIGION														
Chemist	20	82,531	169,013	170,311	2.05	1,340,348.81	63,500.63	1,276,848.18	0.00	280,667.65	6,502.85	0.00	0.00	1,564,018.68
<b>Total: This Month</b>	<b>20</b>	<b>82,531</b>	<b>169,013</b>	<b>170,311</b>	<b>2.05</b>	<b>1,340,348.81</b>	<b>63,500.63</b>	<b>1,276,848.18</b>	<b>0.00</b>	<b>280,667.65</b>	<b>6,502.85</b>	<b>0.00</b>	<b>0.00</b>	<b>1,564,018.68</b>
PEMBROKESHIRE														
Chemist	29	135,485	264,096	265,693	1.95	2,380,051.51	109,975.35	2,270,076.16	0.00	439,522.93	7,894.89	0.00	0.00	2,717,493.98
<b>Total: This Month</b>	<b>29</b>	<b>135,485</b>	<b>264,096</b>	<b>265,693</b>	<b>1.95</b>	<b>2,380,051.51</b>	<b>109,975.35</b>	<b>2,270,076.16</b>	<b>0.00</b>	<b>439,522.93</b>	<b>7,894.89</b>	<b>0.00</b>	<b>0.00</b>	<b>2,717,493.98</b>
POWYS														
Chemist	22	99,942	199,049	200,499	1.99	1,635,481.60	79,079.07	1,556,402.53	0.00	328,973.76	5,270.69	0.00	0.00	1,890,646.98
<b>Total: This Month</b>	<b>22</b>	<b>99,942</b>	<b>199,049</b>	<b>200,499</b>	<b>1.99</b>	<b>1,635,481.60</b>	<b>79,079.07</b>	<b>1,556,402.53</b>	<b>0.00</b>	<b>328,973.76</b>	<b>5,270.69</b>	<b>0.00</b>	<b>0.00</b>	<b>1,890,646.98</b>
YNYNS MON														
Chemist	13	60,935	123,316	124,532	2.02	908,756.82	49,489.00	859,267.82	0.00	204,344.46	3,663.59	0.00	0.00	1,067,275.87
<b>Total: This Month</b>	<b>13</b>	<b>60,935</b>	<b>123,316</b>	<b>124,532</b>	<b>2.02</b>	<b>908,756.82</b>	<b>49,489.00</b>	<b>859,267.82</b>	<b>0.00</b>	<b>204,344.46</b>	<b>3,663.59</b>	<b>0.00</b>	<b>0.00</b>	<b>1,067,275.87</b>
CONWY														
Chemist	23	116,866	244,020	246,063	2.09	1,989,049.63	105,221.64	1,883,827.99	0.00	396,378.49	7,411.27	0.00	0.00	2,287,617.75
<b>Total: This Month</b>	<b>23</b>	<b>116,866</b>	<b>244,020</b>	<b>246,063</b>	<b>2.09</b>	<b>1,989,049.63</b>	<b>105,221.64</b>	<b>1,883,827.99</b>	<b>0.00</b>	<b>396,378.49</b>	<b>7,411.27</b>	<b>0.00</b>	<b>0.00</b>	<b>2,287,617.75</b>
DENBIGHSHIRE														
Chemist	23	108,974	222,783	224,581	2.04	1,914,926.86	91,964.93	1,822,961.93	0.00	368,444.86	7,213.89	0.00	0.00	2,198,620.68
<b>Total: This Month</b>	<b>23</b>	<b>108,974</b>	<b>222,783</b>	<b>224,581</b>	<b>2.04</b>	<b>1,914,926.86</b>	<b>91,964.93</b>	<b>1,822,961.93</b>	<b>0.00</b>	<b>368,444.86</b>	<b>7,213.89</b>	<b>0.00</b>	<b>0.00</b>	<b>2,198,620.68</b>
FLINTSHIRE														
Chemist	28	150,226	295,273	297,316	1.97	2,579,760.16	131,674.54	2,448,085.62	0.00	482,189.63	8,517.13	0.00	0.00	2,938,792.38
<b>Total: This Month</b>	<b>28</b>	<b>150,226</b>	<b>295,273</b>	<b>297,316</b>	<b>1.97</b>	<b>2,579,760.16</b>	<b>131,674.54</b>	<b>2,448,085.62</b>	<b>0.00</b>	<b>482,189.63</b>	<b>8,517.13</b>	<b>0.00</b>	<b>0.00</b>	<b>2,938,792.38</b>
GWYNEDD														
Chemist	28	94,754	179,184	181,351	1.89	1,416,903.04	72,245.97	1,344,657.07	0.00	309,201.86	5,393.25	0.00	0.00	1,659,252.18

# Dispensing Data: Chemists and Appliance Contractors – March 2026

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>28</b>	<b>94,754</b>	<b>179,184</b>	<b>181,351</b>	<b>1.89</b>	<b>1,416,903.04</b>	<b>72,245.97</b>	<b>1,344,657.07</b>	<b>0.00</b>	<b>309,201.86</b>	<b>5,393.25</b>	<b>0.00</b>	<b>0.00</b>	<b>1,659,252.18</b>
WREXHAM														
Chemist	28	130,572	261,886	265,184	2.01	2,234,389.28	111,529.76	2,122,859.52	0.00	435,232.89	8,393.76	0.00	0.00	2,566,486.17
<i>Total: This Month</i>	<b>28</b>	<b>130,572</b>	<b>261,886</b>	<b>265,184</b>	<b>2.01</b>	<b>2,234,389.28</b>	<b>111,529.76</b>	<b>2,122,859.52</b>	<b>0.00</b>	<b>435,232.89</b>	<b>8,393.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2,566,486.17</b>
SWANSEA														
Chemist	58	287,118	570,929	575,835	1.99	4,904,061.57	228,550.68	4,675,510.89	0.00	945,695.58	18,985.03	0.00	0.00	5,640,191.50
<i>Total: This Month</i>	<b>58</b>	<b>287,118</b>	<b>570,929</b>	<b>575,835</b>	<b>1.99</b>	<b>4,904,061.57</b>	<b>228,550.68</b>	<b>4,675,510.89</b>	<b>0.00</b>	<b>945,695.58</b>	<b>18,985.03</b>	<b>0.00</b>	<b>0.00</b>	<b>5,640,191.50</b>
NEATH/PORT TALBOT														
Chemist	33	169,903	341,865	344,350	2.01	2,665,548.12	132,600.65	2,532,947.47	0.00	558,618.51	11,749.40	0.00	0.00	3,103,315.38
<i>Total: This Month</i>	<b>33</b>	<b>169,903</b>	<b>341,865</b>	<b>344,350</b>	<b>2.01</b>	<b>2,665,548.12</b>	<b>132,600.65</b>	<b>2,532,947.47</b>	<b>0.00</b>	<b>558,618.51</b>	<b>11,749.40</b>	<b>0.00</b>	<b>0.00</b>	<b>3,103,315.38</b>
BRIDGEND LOCALITY														
Chemist	33	173,767	381,456	384,120	2.20	3,103,771.22	154,301.56	2,949,469.66	0.00	620,037.99	12,065.59	0.00	0.00	3,581,573.24
<i>Total: This Month</i>	<b>33</b>	<b>173,767</b>	<b>381,456</b>	<b>384,120</b>	<b>2.20</b>	<b>3,103,771.22</b>	<b>154,301.56</b>	<b>2,949,469.66</b>	<b>0.00</b>	<b>620,037.99</b>	<b>12,065.59</b>	<b>0.00</b>	<b>0.00</b>	<b>3,581,573.24</b>
ALL LHBS														
Appliance Ctr	4	7,793	13,541	13,830	1.74	1,234,248.53	0.00	1,234,248.53	0.00	100,207.02	0.00	0.00	282,755.59	1,617,211.14
ALL LHBS														
Chemist	690	3,344,634	6,796,847	6,851,081	2.03	57,576,074.89	2,813,146.85	54,762,928.04	0.00	11,187,100.78	216,986.58	0.00	0.00	66,167,015.40
<i>Total: This Month</i>	<b>694</b>	<b>3,352,427</b>	<b>6,810,388</b>	<b>6,864,911</b>	<b>2.03</b>	<b>58,810,323.42</b>	<b>2,813,146.85</b>	<b>55,997,176.57</b>	<b>0.00</b>	<b>11,287,307.80</b>	<b>216,986.58</b>	<b>0.00</b>	<b>282,755.59</b>	<b>67,784,226.54</b>
ALL LHBS: JAN - MAR														
Both contractors	2,075	9,753,164	19,780,797	19,933,185	2.03	169,270,357.15	8,181,617.79	161,088,739.36	0.00	32,829,140.51	633,422.21	0.00	763,268.61	195,314,570.69
<i>Total: Year to Date</i>	<b>2,075</b>	<b>9,753,164</b>	<b>19,780,797</b>	<b>19,933,185</b>	<b>2.03</b>	<b>169,270,357.15</b>	<b>8,181,617.79</b>	<b>161,088,739.36</b>	<b>0.00</b>	<b>32,829,140.51</b>	<b>633,422.21</b>	<b>0.00</b>	<b>763,268.61</b>	<b>195,314,570.69</b>

## Dispensing Data: Chemists and Appliance Contractors – March 2026

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.55	72,510	2.45	23.38	0	0.00	0	0	519,103	4,286,863.05	844,081.39	4,942,338.71	
<i>Total: This Month</i>	<b>9.55</b>	<b>72,510</b>	<b>2.45</b>	<b>23.38</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>519,103</b>	<b>4,286,863.05</b>	<b>844,081.39</b>	<b>4,942,338.71</b>	
CAERPHILLY													
Chemist	10.02	186,855	2.36	23.62	0	0.00	0	0	1,273,190	11,256,226.18	2,065,777.39	12,813,496.67	
<i>Total: This Month</i>	<b>10.02</b>	<b>186,855</b>	<b>2.36</b>	<b>23.62</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,273,190</b>	<b>11,256,226.18</b>	<b>2,065,777.39</b>	<b>12,813,496.67</b>	
MONMOUTH													
Chemist	9.67	79,774	2.07	20.06	0	0.00	0	0	487,539	4,146,683.00	793,807.83	4,752,179.44	
<i>Total: This Month</i>	<b>9.67</b>	<b>79,774</b>	<b>2.07</b>	<b>20.06</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>487,539</b>	<b>4,146,683.00</b>	<b>793,807.83</b>	<b>4,752,179.44</b>	
NEWPORT													
Chemist	9.87	170,101	2.14	21.15	0	0.00	0	0	1,059,992	8,997,234.52	1,717,829.66	10,307,647.74	
<i>Total: This Month</i>	<b>9.87</b>	<b>170,101</b>	<b>2.14</b>	<b>21.15</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,059,992</b>	<b>8,997,234.52</b>	<b>1,717,829.66</b>	<b>10,307,647.74</b>	
TORFAEN													
Chemist	9.47	97,274	2.50	23.64	0	0.00	0	0	706,551	5,824,246.24	1,143,568.61	6,706,787.34	
<i>Total: This Month</i>	<b>9.47</b>	<b>97,274</b>	<b>2.50</b>	<b>23.64</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>706,551</b>	<b>5,824,246.24</b>	<b>1,143,568.61</b>	<b>6,706,787.34</b>	
MERTHYR TYDFIL													
Chemist	8.68	60,462	2.60	22.53	0	0.00	0	0	453,678	3,355,657.42	729,176.61	3,923,376.68	
<i>Total: This Month</i>	<b>8.68</b>	<b>60,462</b>	<b>2.60</b>	<b>22.53</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>453,678</b>	<b>3,355,657.42</b>	<b>729,176.61</b>	<b>3,923,376.68</b>	
RHONDDA CYNON TAFF													
Chemist	9.25	247,749	2.61	24.11	0	0.00	0	0	1,895,895	14,718,905.22	3,076,562.64	17,156,191.70	
<i>Total: This Month</i>	<b>9.25</b>	<b>247,749</b>	<b>2.61</b>	<b>24.11</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,895,895</b>	<b>14,718,905.22</b>	<b>3,076,562.64</b>	<b>17,156,191.70</b>	
THE VALE OF GLAMORGAN Appliance Ctr	134.98	137,090	0.01	1.86	0	0.00	0	0	5,321	535,525.76	40,935.59	701,186.85	
THE VALE OF GLAMORGAN Chemist	11.33	137,090	1.78	20.16	0	0.00	0	0	693,652	6,924,473.69	1,162,583.68	7,767,786.62	
<i>Total: This Month</i>	<b>12.28</b>	<b>137,090</b>	<b>1.79</b>	<b>22.02</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>698,973</b>	<b>7,459,999.45</b>	<b>1,203,519.27</b>	<b>8,468,973.47</b>	

# Dispensing Data: Chemists and Appliance Contractors – March 2026

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	114.08	405,881	0.03	3.36	0	0.00	0	0	31,871	2,783,526.12	228,875.49	3,650,944.72
CARDIFF												
Chemist	10.45	405,881	1.64	17.13	0	0.00	0	0	1,916,460	17,614,806.69	3,175,923.20	19,949,604.76
<i>Total: This Month</i>	<b>12.28</b>	<b>405,881</b>	<b>1.67</b>	<b>20.48</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,948,331</b>	<b>20,398,332.81</b>	<b>3,404,798.69</b>	<b>23,600,549.48</b>
CARMARTHENSHIRE												
Chemist	9.17	176,623	2.65	24.32	0	0.00	0	0	1,356,853	10,469,059.10	2,204,271.16	12,208,283.33
<i>Total: This Month</i>	<b>9.17</b>	<b>176,623</b>	<b>2.65</b>	<b>24.32</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,356,853</b>	<b>10,469,059.10</b>	<b>2,204,271.16</b>	<b>12,208,283.33</b>
CEREDIGION												
Chemist	9.18	91,357	1.86	17.12	0	0.00	0	0	490,237	3,848,201.00	807,141.69	4,491,248.79
<i>Total: This Month</i>	<b>9.18</b>	<b>91,357</b>	<b>1.86</b>	<b>17.12</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>490,237</b>	<b>3,848,201.00</b>	<b>807,141.69</b>	<b>4,491,248.79</b>
PEMBROKESHIRE												
Chemist	10.23	123,342	2.15	22.03	0	0.00	0	0	768,355	6,922,162.77	1,274,865.09	7,898,486.02
<i>Total: This Month</i>	<b>10.23</b>	<b>123,342</b>	<b>2.15</b>	<b>22.03</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>768,355</b>	<b>6,922,162.77</b>	<b>1,274,865.09</b>	<b>7,898,486.02</b>
POWYS												
Chemist	9.43	87,294	2.30	21.66	0	0.00	0	0	578,577	4,657,168.29	953,562.05	5,399,385.49
<i>Total: This Month</i>	<b>9.43</b>	<b>87,294</b>	<b>2.30</b>	<b>21.66</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>578,577</b>	<b>4,657,168.29</b>	<b>953,562.05</b>	<b>5,399,385.49</b>
YNYS MON												
Chemist	8.57	46,337	2.69	23.03	0	0.00	0	0	363,455	2,655,704.48	597,501.46	3,119,804.87
<i>Total: This Month</i>	<b>8.57</b>	<b>46,337</b>	<b>2.69</b>	<b>23.03</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>363,455</b>	<b>2,655,704.48</b>	<b>597,501.46</b>	<b>3,119,804.87</b>
CONWY												
Chemist	9.30	109,332	2.25	20.92	0	0.00	0	0	726,005	5,820,361.50	1,169,054.24	6,700,662.26
<i>Total: This Month</i>	<b>9.30</b>	<b>109,332</b>	<b>2.25</b>	<b>20.92</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>726,005</b>	<b>5,820,361.50</b>	<b>1,169,054.24</b>	<b>6,700,662.26</b>
DENBIGHSHIRE												
Chemist	9.79	89,360	2.51	24.60	0	0.00	0	0	658,974	5,574,682.64	1,082,673.85	6,409,635.33
<i>Total: This Month</i>	<b>9.79</b>	<b>89,360</b>	<b>2.51</b>	<b>24.60</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>658,974</b>	<b>5,574,682.64</b>	<b>1,082,673.85</b>	<b>6,409,635.33</b>
FLINTSHIRE												
Chemist	9.88	141,930	2.09	20.71	0	0.00	0	0	861,071	7,414,096.56	1,397,013.95	8,457,232.49
<i>Total: This Month</i>	<b>9.88</b>	<b>141,930</b>	<b>2.09</b>	<b>20.71</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>861,071</b>	<b>7,414,096.56</b>	<b>1,397,013.95</b>	<b>8,457,232.49</b>
GWYNEDD												
Chemist	9.15	97,274	1.86	17.06	0	0.00	0	0	526,311	4,101,331.35	900,274.16	4,806,104.00

# Dispensing Data: Chemists and Appliance Contractors – March 2026

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>9.15</b>	<b>97,274</b>	<b>1.86</b>	<b>17.06</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>526,311</b>	<b>4,101,331.35</b>	<b>900,274.16</b>	<b>4,806,104.00</b>
WREXHAM												
Chemist	9.68	143,650	1.85	17.87	0	0.00	0	0	774,416	6,441,450.81	1,277,323.93	7,420,323.60
<i>Total: This Month</i>	<b>9.68</b>	<b>143,650</b>	<b>1.85</b>	<b>17.87</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>774,416</b>	<b>6,441,450.81</b>	<b>1,277,323.93</b>	<b>7,420,323.60</b>
SWANSEA												
Chemist	9.79	261,569	2.20	21.56	0	0.00	0	0	1,677,456	14,103,834.52	2,759,513.91	16,254,562.28
<i>Total: This Month</i>	<b>9.79</b>	<b>261,569</b>	<b>2.20</b>	<b>21.56</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,677,456</b>	<b>14,103,834.52</b>	<b>2,759,513.91</b>	<b>16,254,562.28</b>
NEATH/PORT TALBOT												
Chemist	9.01	139,325	2.47	22.27	0	0.00	0	0	1,011,354	7,885,391.59	1,645,099.31	9,170,980.81
<i>Total: This Month</i>	<b>9.01</b>	<b>139,325</b>	<b>2.47</b>	<b>22.27</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,011,354</b>	<b>7,885,391.59</b>	<b>1,645,099.31</b>	<b>9,170,980.81</b>
BRIDGEND LOCALITY												
Chemist	9.32	158,820	2.42	22.55	0	0.00	0	0	1,096,869	8,932,764.65	1,781,723.62	10,306,320.19
<i>Total: This Month</i>	<b>9.32</b>	<b>158,820</b>	<b>2.42</b>	<b>22.55</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,096,869</b>	<b>8,932,764.65</b>	<b>1,781,723.62</b>	<b>10,306,320.19</b>
ALL LHBS												
Appliance Ctr	116.94	3,123,909	0.00	0.52	0	0.00	0	0	37,192	3,319,051.88	269,811.08	4,352,131.57
ALL LHBS												
Chemist	9.66	3,123,909	2.19	21.18	0	0.00	0	0	19,895,993	165,951,305.27	32,559,329.43	190,962,439.12
<i>Total: This Month</i>	<b>9.87</b>	<b>3,123,909</b>	<b>2.20</b>	<b>21.70</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>19,933,185</b>	<b>169,270,357.15</b>	<b>32,829,140.51</b>	<b>195,314,570.69</b>
ALL LHBS: JAN - MAR												
Both contractors	9.80		0.00	0.00	0	0.00	1	0	19,933,185	169,270,357.15	32,829,140.51	195,314,570.69
<i>Total: Year to Date</i>	<b>9.80</b>		<b>2.20</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>19,933,185</b>	<b>169,270,357.15</b>	<b>32,829,140.51</b>	<b>195,314,570.69</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – March 2026

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Combined Quarterly: January - March 2026

<b>Total</b>	9,753,164	19,780,797	19,933,185	169,270,357.15	8,181,617.79	4.83%	161,088,739.36	0.00	0.00%	32,829,140.51	633,422.21	0.00	763,268.61	195,314,570.69
<b>Average</b>	–	–	£2.04	8.49	0.41	–	8.08	0.00	–	1.65	0.03	0.00	0.04	9.80

### Chemist

<b>Total</b>	9,732,325	19,744,428	19,895,993	165,951,305.27	8,181,617.79	4.93%	157,769,687.48	0.00	0.00%	32,559,329.43		0.00	0.00	190,962,439.12
<b>Average</b>	–	–	2.04	8.34	0.41	–	7.93	0.00	–	1.64	0.03	0.00	0.00	9.60

### Appliance Ctr

<b>Total</b>	20,839	36,369	37,192	3,319,051.88	0.00	0.00%	3,319,051.88	0.00	0.00%	269,811.08		0.00	763,268.61	4,352,131.57
<b>Average</b>	–	–	1.78	89.24	0.00	–	89.24	0.00	–	7.25	0.00	0.00	20.52	117.02

### Combined Annually: January - March 2026

<b>Total</b>	9,753,164	19,780,797	19,933,185	169,270,357.15	8,181,617.79	4.83%	161,088,739.36	0.00	0.00%	32,829,140.51	633,422.21	0.00	763,268.61	195,314,570.69
<b>Average</b>	–	–	£2.04	8.49	0.41	–	8.08	0.00	–	1.65	0.03	0.00	0.04	9.80

## Advanced Dispensing Data – March 2026

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: March 2026</b>										
Chemist	3,123,909	2.19	21.18	0	0	0.00	0	0.00%	0	0.00%
Appliance Ctr	3,123,909	0.00	0.52	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,123,909</b>	<b>2.20</b>	<b>21.70</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Quarterly: January - March 2026</b>										
Chemist	3,123,909	6.37	61.13	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,123,909	0.01	1.39	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,123,909</b>	<b>6.38</b>	<b>62.52</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - March 2026</b>										
Chemist	3,123,909	6.37	61.13	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,123,909	0.01	1.39	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,123,909</b>	<b>6.38</b>	<b>62.52</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – March 2026

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,344,634	6,796,847	6,851,081	57,576,074.89	2,813,146.85	4.89%	54,762,928.04	0.00	0.00%	11,187,100.78	0.00	0.00	0.00	66,167,015.40
Average	–	–	2.05	8.40	0.41	–	7.99	0.00	–	1.63	0.03	0.00	0.00	9.66

### Appliance Ctr

Total	7,793	13,541	13,830	1,234,248.53	0.00	0.00%	1,234,248.53	0.00	0.00%	100,207.02	0.00	0.00	282,755.59	1,617,211.14
Average	–	–	1.77	89.24	0.00	–	89.24	0.00	–	7.25	0.00	0.00	20.45	116.94

### Combined Monthly: March 2026

Total	3,352,427	6,810,388	6,864,911	58,810,323.42	2,813,146.85	4.78%	55,997,176.57	0.00	0.00%	11,287,307.80	216,986.58	0.00	282,755.59	67,784,226.54
Average	–	–	£2.05	8.57	0.41	–	8.16	0.00	–	1.64	0.03	0.00	0.04	9.87

### Chemist

Total	9,732,325	19,744,428	19,895,993	165,951,305.27	8,181,617.79	4.93%	157,769,687.48	0.00	0.00%	32,559,329.43	0.00	0.00	0.00	190,962,439.12
Average	–	–	2.04	8.34	0.41	–	7.93	0.00	–	1.64	0.03	0.00	0.00	9.60

### Appliance Ctr

Total	20,839	36,369	37,192	3,319,051.88	0.00	0.00%	3,319,051.88	0.00	0.00%	269,811.08	0.00	0.00	763,268.61	4,352,131.57
Average	–	–	1.78	89.24	0.00	–	89.24	0.00	–	7.25	0.00	0.00	20.52	117.02

## Dispensing Data: Personal Administration – March 2026

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>March</b>													
Totals	28,635	29,707	30,712	–	415,979.50	22,781.21	393,198.29	0.00	76,196.77	0.00	0.00	78,639.78	548,034.84
Averages	–	–	1.07	0.00%	13.54	0.74	12.80	0.00	2.48	0.00	0.00	2.56	17.84
<b>Jan - Mar</b>													
Totals	92,679	95,270	98,506	–	1,327,010.65	76,247.70	1,250,762.95	0.00	244,394.13	0.00	0.00	250,152.82	1,745,309.90
Averages	–	–	1.06	0.00%	13.47	0.77	12.70	0.00	2.48	0.00	0.00	2.54	17.72

## Board Letter – Total Accounts for March 2026

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	178,498	176,521	1,410,208.30	291,655.57	5,070.35	0.00	0.00	1,800.79	1,708,735.01
CAERPHILLY	442,146	439,138	3,704,931.98	717,404.64	13,465.30	0.00	0.00	3,829.04	4,439,630.96
MONMOUTH	221,800	219,913	1,653,679.69	393,535.49	4,532.28	0.00	0.00	13,085.75	2,064,833.21
NEWPORT	366,007	363,103	3,016,274.45	594,416.14	12,871.21	0.00	0.00	4,371.22	3,627,933.02
TORFAEN	246,570	245,002	1,921,517.59	400,463.56	7,922.88	0.00	0.00	2,371.34	2,332,275.37
MERTHYR TYDFIL	160,435	158,450	1,130,840.55	259,390.10	5,109.76	0.00	0.00	2,099.22	1,397,439.63
RHONDDA CYNON	648,305	642,694	4,928,921.57	1,052,019.20	22,087.43	0.00	0.00	4,707.20	6,007,735.40
THE VALE OF	248,217	246,468	2,570,702.77	427,532.87	7,308.99	0.00	0.00	50,288.83	3,055,833.46
CARDIFF	683,067	678,747	6,916,991.50	1,199,581.72	20,379.64	0.00	0.00	246,882.03	8,383,834.89
CARMARTHENSHIRE	480,751	477,357	3,618,801.04	787,617.84	15,177.40	0.00	0.00	10,122.00	4,431,718.28
CEREDIGION	177,164	175,741	1,342,123.98	295,917.41	6,502.85	0.00	0.00	7,082.89	1,651,627.13
PEMBROKESHIRE	266,882	265,226	2,290,678.13	442,448.39	7,894.89	0.00	0.00	3,953.74	2,744,975.15
POWYS	317,226	315,448	2,277,374.42	583,595.50	5,270.69	0.00	0.00	28,403.33	2,894,643.94
YNYS MON	170,701	169,316	1,128,859.53	305,784.11	3,663.59	0.00	0.00	10,848.86	1,449,156.09
CONWY	264,812	262,644	2,011,450.53	437,894.53	7,411.27	0.00	0.00	7,879.82	2,464,636.15
DENBIGHSHIRE	265,790	263,800	2,067,574.66	458,818.82	7,213.89	0.00	0.00	10,323.82	2,543,931.19
FLINTSHIRE	335,343	333,172	2,662,810.23	565,776.53	8,517.13	0.00	0.00	10,097.34	3,247,201.23
GWYNEDD	238,585	236,167	1,679,145.65	434,493.26	5,393.25	0.00	0.00	12,798.26	2,131,830.42
WREXHAM	277,630	274,276	2,206,984.99	462,170.50	8,393.76	0.00	0.00	4,445.76	2,681,995.01
SWANSEA	579,199	574,180	4,726,865.47	954,041.64	18,985.03	0.00	0.00	10,270.89	5,710,163.03
NEATH/PORT TALBOT	348,685	346,136	2,562,513.87	568,465.45	11,749.40	0.00	0.00	4,088.65	3,146,817.37
BRIDGEND LOCALITY	396,460	393,744	3,033,610.83	647,656.49	12,065.59	0.00	0.00	4,818.20	3,698,151.11
<b>Total</b>	<b>7,314,273</b>	<b>7,257,243</b>	<b>58,862,861.73</b>	<b>12,280,679.76</b>	<b>216,986.58</b>	<b>0.00</b>	<b>0.00</b>	<b>454,568.98</b>	<b>71,815,097.05</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,889	1,886	195,108.07	14,706.08	0.00	0.00	0.00	45,163.52	254,977.67
CARDIFF	11,941	11,655	1,039,140.46	85,500.94	0.00	0.00	0.00	237,592.07	1,362,233.47
<b>Total</b>	<b>13,830</b>	<b>13,541</b>	<b>1,234,248.53</b>	<b>100,207.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,755.59</b>	<b>1,617,211.14</b>
<b>Doctors</b>									
BLAENAU GWENT	954	922	9,004.01	2,366.86	0.00	0.00	0.00	1,800.79	13,171.66
CAERPHILLY	1,572	1,520	19,145.13	3,900.13	0.00	0.00	0.00	3,829.04	26,874.30
MONMOUTH	56,334	56,079	327,297.11	124,319.63	0.00	0.00	0.00	13,085.75	464,702.49
NEWPORT	1,651	1,587	21,855.99	4,096.14	0.00	0.00	0.00	4,371.22	30,323.35
TORFAEN	3,710	3,662	22,236.68	8,296.18	0.00	0.00	0.00	2,371.34	32,904.20
MERTHYR TYDFIL	3,503	3,472	24,886.37	8,031.97	0.00	0.00	0.00	2,099.22	35,017.56
RHONDDA CYNON	2,361	2,305	23,535.89	5,857.66	0.00	0.00	0.00	4,707.20	34,100.75
THE VALE OF	2,383	2,313	25,626.46	5,912.22	0.00	0.00	0.00	5,125.31	36,663.99
CARDIFF	5,978	5,895	46,449.69	14,831.49	0.00	0.00	0.00	9,289.96	70,571.14
CARMARTHENSHIRE	12,274	12,120	98,570.38	28,005.66	0.00	0.00	0.00	10,122.00	136,698.04
CEREDIGION	6,853	6,728	65,275.80	15,249.76	0.00	0.00	0.00	7,082.89	87,608.45
PEMBROKESHIRE	1,189	1,130	20,601.97	2,925.46	0.00	0.00	0.00	3,953.74	27,481.17

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	116,727	116,399	720,971.89	254,621.74	0.00	0.00	0.00	28,403.33	1,003,996.96
YNYS MON	46,169	46,000	269,591.71	101,439.65	0.00	0.00	0.00	10,848.86	381,880.22
CONWY	18,749	18,624	127,622.54	41,516.04	0.00	0.00	0.00	7,879.82	177,018.40
DENBIGHSHIRE	41,209	41,017	244,612.73	90,373.96	0.00	0.00	0.00	10,323.82	345,310.51
FLINTSHIRE	38,027	37,899	214,724.61	83,586.90	0.00	0.00	0.00	10,097.34	308,408.85
GWYNEDD	57,234	56,983	334,488.58	125,291.40	0.00	0.00	0.00	12,798.26	472,578.24
WREXHAM	12,446	12,390	84,125.47	26,937.61	0.00	0.00	0.00	4,445.76	115,508.84
SWANSEA	3,364	3,251	51,354.58	8,346.06	0.00	0.00	0.00	10,270.89	69,971.53
NEATH/PORT TALBOT	4,335	4,271	29,566.40	9,846.94	0.00	0.00	0.00	4,088.65	43,501.99
BRIDGEND LOCALITY	12,340	12,288	84,141.17	27,618.50	0.00	0.00	0.00	4,818.20	116,577.87
<b>Total</b>	<b>449,362</b>	<b>446,855</b>	<b>2,865,685.16</b>	<b>993,371.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,813.39</b>	<b>4,030,870.51</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>