

Dispensing Data: Personal Administration – March 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	1,305	1,306	1,354	0.00	17,926.53	925.27	0.00	17,001.26	2,925.99	0.00	0.00	3,400.24	23,327.49
Caerphilly	1,871	1,932	1,999	0.00	28,092.27	1,338.23	0.00	26,754.04	4,319.84	0.00	0.00	5,350.79	36,424.67
Monmouth	204	205	226	0.00	5,217.81	376.21	0.00	4,841.60	488.39	0.00	0.00	968.31	6,298.30
Newport	1,700	1,727	1,811	0.00	27,470.88	1,982.07	0.00	25,488.81	3,913.56	0.00	0.00	5,097.77	34,500.14
Torfaen	1,107	1,117	1,152	0.00	13,387.23	804.08	0.00	12,583.15	2,489.46	0.00	0.00	2,516.62	17,589.23
Merthyr Tydfil	884	928	948	0.00	13,424.91	966.33	0.00	12,458.58	2,034.32	0.00	0.00	2,491.73	16,984.63
Rhondda Cynon Taff	2,937	3,017	3,112	0.00	40,951.55	2,243.76	0.00	38,707.79	6,725.05	0.00	0.00	7,741.59	53,174.43
The Vale Of	2,601	2,764	2,857	0.00	34,269.59	1,942.64	0.00	32,326.95	6,174.00	0.00	0.00	6,465.38	44,966.33
Cardiff	6,455	6,593	6,698	0.00	57,386.97	2,698.98	0.00	54,687.99	14,474.44	0.00	0.00	10,937.61	80,100.04
Carmarthenshire	1,705	1,795	1,910	0.00	41,503.49	2,351.96	0.00	39,151.53	4,127.53	0.00	0.00	7,830.30	51,109.36
Ceredigion	744	765	824	0.00	20,366.37	1,106.29	0.00	19,260.08	1,780.69	0.00	0.00	3,852.03	24,892.80
Pembrokeshire	687	699	758	0.00	18,815.33	1,010.96	0.00	17,804.37	1,638.02	0.00	0.00	3,560.87	23,003.26
Powys	219	226	237	0.00	4,275.96	216.75	0.00	4,059.21	512.18	0.00	0.00	811.86	5,383.25
Ynys Mon	370	373	396	0.00	7,261.85	389.37	0.00	6,872.48	855.76	0.00	0.00	1,374.49	9,102.73
Conwy	1,257	1,278	1,317	0.00	18,576.40	1,186.08	0.00	17,390.32	2,846.07	0.00	0.00	3,478.05	23,714.44
Denbighshire	1,287	1,307	1,312	0.00	17,061.93	1,227.09	0.00	15,834.84	2,796.49	0.00	0.00	3,166.97	21,798.30
Flintshire	1,348	1,366	1,374	0.00	10,559.88	399.63	0.00	10,160.25	2,969.21	0.00	0.00	2,032.03	15,161.49
Gwynedd	627	632	655	0.00	8,419.94	416.66	0.00	8,003.28	1,415.43	0.00	0.00	1,600.64	11,019.35
Wrexham	1,045	1,031	1,032	0.00	5,627.45	178.38	0.00	5,449.07	2,230.15	0.00	0.00	1,089.80	8,769.02
Swansea	2,674	2,893	2,994	0.00	46,055.45	2,654.36	0.00	43,401.09	6,470.09	0.00	0.00	8,680.24	58,551.42
Neath/Port Talbot	2,564	2,576	2,622	0.00	38,047.61	2,794.70	0.00	35,252.91	5,475.53	0.00	0.00	7,050.56	47,779.00
Bridgend Locality	1,578	1,600	1,637	0.00	22,214.87	1,238.72	-841.78	20,134.37	3,537.55	0.00	0.00	4,195.23	27,867.15
Totals	35,169	36,130	37,225	0.00	496,914.27	28,448.52	-841.78	467,623.97	80,199.75	0.00	0.00	93,693.11	641,516.83

Dispensing Data: Dispensing Doctors – March 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	27,515	53,545	53,786	0.00	367,287.28	40,349.60	0.00	326,937.68	103,526.06	0.00	0.00	11,198.01	441,661.75
TORFAEN	1,744	3,375	3,408	0.00	23,612.63	2,604.47	0.00	21,008.16	6,448.90	0.00	0.00	1,085.43	28,542.49
MERTHYR TYDFIL	1,572	3,214	3,224	0.00	22,278.62	2,457.34	0.00	19,821.28	6,480.70	0.00	0.00	424.14	26,726.12
CARMARTHENSHIR	8,351	14,935	14,978	0.00	115,909.89	12,958.72	0.00	102,951.17	28,620.35	0.00	0.00	4,924.68	136,496.20
CEREDIGION	3,112	6,417	6,459	0.00	47,914.26	5,356.81	0.00	42,557.45	11,858.72	0.00	0.00	959.31	55,375.48
PEMBROKESHIRE	6,399	11,646	11,681	0.00	72,704.68	7,918.81	0.00	64,785.87	22,384.60	0.00	0.00	1,978.49	89,148.96
POWYS	56,267	108,720	109,066	0.00	755,403.76	84,333.26	15.53	671,086.03	206,834.44	0.00	0.00	18,458.73	896,379.20
YNYS MON	20,135	40,239	40,360	0.00	262,553.83	29,110.53	0.00	233,443.30	77,279.24	0.00	0.00	5,589.19	316,311.73
CONWY	8,674	15,699	15,775	0.00	108,632.72	11,985.95	0.00	96,646.77	30,314.68	0.00	0.00	3,388.51	130,349.96
DENBIGHSHIRE	19,495	38,167	38,301	0.00	219,954.50	24,295.81	0.00	195,658.69	73,343.14	0.00	0.00	5,149.50	274,151.33
FLINTSHIRE	17,086	33,674	33,777	0.00	210,973.89	22,992.51	0.00	187,981.38	64,601.08	0.00	0.00	5,355.44	257,937.90
GWYNEDD	27,816	53,026	53,197	0.00	343,812.92	38,281.16	-5.00	305,526.76	101,077.26	0.00	0.00	7,414.97	414,018.99
WREXHAM	4,970	9,526	9,558	0.00	63,840.76	6,933.78	0.00	56,906.98	18,028.62	0.00	0.00	1,476.16	76,411.76
NEATH/PORT	1,232	2,562	2,565	0.00	13,244.76	1,271.49	0.00	11,973.27	4,849.97	0.00	0.00	231.49	17,054.73
BRIDGEND	4,379	8,868	8,893	0.00	73,288.64	7,983.57	0.00	65,305.07	17,401.03	0.00	0.00	1,498.58	84,204.68
Totals	208,747	403,613	405,028	0.00	2,701,413.14	298,833.81	10.53	2,402,589.86	773,048.79	0.00	0.00	69,132.63	3,244,771.28

Prescription Analysis – March 2024

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	178,664	0	178,664	0	1,329,984.81	0.00	1,329,984.81
CAERPHILLY	425,019	0	425,019	0	3,460,812.14	0.00	3,460,812.14
MONMOUTH	175,643	0	175,643	0	1,352,870.54	184.24	1,353,054.78
NEWPORT	331,189	0	331,189	0	2,615,189.03	119.04	2,615,308.07
TORFAEN	240,042	0	240,042	0	1,804,838.20	0.00	1,804,838.20
MERTHYR TYDFIL	143,635	0	143,635	0	1,114,773.91	0.00	1,114,773.91
RHONDDA CYNON TAFF	619,602	0	619,602	0	4,611,872.31	0.00	4,611,872.31
THE VALE OF GLAMORGAN	236,732	0	236,732	0	2,253,810.55	0.86	2,253,811.41
CARDIFF	640,343	0	640,343	0	5,949,088.13	226.10	5,949,314.23
CARMARTHENSHIRE	451,188	0	451,188	0	3,317,514.76	9.23	3,317,523.99
CEREDIGION	163,931	0	163,931	0	1,258,083.95	21.06	1,258,105.01
PEMBROKESHIRE	246,544	0	246,544	0	2,079,095.98	10.19	2,079,106.17
POWYS	195,105	0	195,105	0	1,546,179.60	829.24	1,547,008.84
YNYS MON	126,608	0	126,608	0	881,688.41	1.57	881,689.98
CONWY	250,085	0	250,085	0	1,780,179.97	27.57	1,780,207.54
DENBIGHSHIRE	218,399	0	218,399	0	1,667,028.30	68.65	1,667,096.95
FLINTSHIRE	286,924	0	286,924	0	2,285,621.80	994.02	2,286,615.82
GWYNEDD	176,874	0	176,874	0	1,333,480.55	16.21	1,333,496.76
WREXHAM	271,755	0	271,755	0	2,016,586.30	4.46	2,016,590.76
SWANSEA	552,491	0	552,491	0	4,089,617.74	55.27	4,089,673.01
NEATH/PORT TALBOT	331,910	0	331,910	0	2,395,122.99	0.86	2,395,123.85
BRIDGEND LOCALITY	356,918	0	356,918	0	2,899,768.71	98.55	2,899,867.26
Totals	6,619,601	0	6,619,601	0	52,043,208.68	2,667.12	52,045,875.80

Dispensing Data: Chemists and Appliance Contractors – March 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	87,109	177,017	178,664	2.03	1,329,991.25	79,560.78	1,250,430.47	0.00	273,286.02	5,267.02	0.00	0.00	1,528,983.51
<i>Total: This Month</i>	16	87,109	177,017	178,664	2.03	1,329,991.25	79,560.78	1,250,430.47	0.00	273,286.02	5,267.02	0.00	0.00	1,528,983.51
CAERPHILLY														
Chemist	43	213,298	421,709	425,019	1.98	3,461,222.05	201,756.50	3,259,465.55	0.00	652,039.32	13,393.68	0.00	0.00	3,924,898.55
<i>Total: This Month</i>	43	213,298	421,709	425,019	1.98	3,461,222.05	201,756.50	3,259,465.55	0.00	652,039.32	13,393.68	0.00	0.00	3,924,898.55
MONMOUTH														
Chemist	18	89,806	173,841	175,643	1.94	1,353,115.43	79,900.04	1,273,215.39	0.00	270,951.27	5,114.16	0.00	0.00	1,549,280.82
<i>Total: This Month</i>	18	89,806	173,841	175,643	1.94	1,353,115.43	79,900.04	1,273,215.39	0.00	270,951.27	5,114.16	0.00	0.00	1,549,280.82
NEWPORT														
Chemist	30	161,768	328,632	331,189	2.03	2,615,673.87	156,415.46	2,459,258.41	0.00	507,587.61	12,237.64	0.00	0.00	2,979,083.66
<i>Total: This Month</i>	30	161,768	328,632	331,189	2.03	2,615,673.87	156,415.46	2,459,258.41	0.00	507,587.61	12,237.64	0.00	0.00	2,979,083.66
TORFAEN														
Chemist	20	116,201	238,502	240,042	2.05	1,806,413.25	108,714.92	1,697,698.33	0.00	366,063.91	8,014.54	0.00	0.00	2,071,776.78
<i>Total: This Month</i>	20	116,201	238,502	240,042	2.05	1,806,413.25	108,714.92	1,697,698.33	0.00	366,063.91	8,014.54	0.00	0.00	2,071,776.78
MERTHYR TYDFIL														
Chemist	13	68,424	142,278	143,635	2.08	1,114,814.90	67,270.17	1,047,544.73	0.00	219,971.58	4,761.49	0.00	0.00	1,272,277.80
<i>Total: This Month</i>	13	68,424	142,278	143,635	2.08	1,114,814.90	67,270.17	1,047,544.73	0.00	219,971.58	4,761.49	0.00	0.00	1,272,277.80
RHONDDA CYNON TAFF														
Chemist	63	292,257	614,264	619,602	2.10	4,612,224.70	274,891.04	4,337,333.66	0.00	954,756.47	21,692.66	0.00	0.00	5,313,782.79
<i>Total: This Month</i>	63	292,257	614,264	619,602	2.10	4,612,224.70	274,891.04	4,337,333.66	0.00	954,756.47	21,692.66	0.00	0.00	5,313,782.79
THE VALE OF GLAMORGAN														
Appliance Ctr	1	883	1,622	1,622	1.84	154,870.73	0.00	154,870.73	0.00	12,331.19	0.00	0.00	36,461.74	203,663.66
THE VALE OF GLAMORGAN														
Chemist	29	119,485	233,502	235,110	1.95	2,099,053.68	127,405.88	1,971,647.80	0.00	370,970.85	7,288.77	0.00	0.00	2,349,907.42
<i>Total: This Month</i>	30	120,368	235,124	236,732	1.95	2,253,924.41	127,405.88	2,126,518.53	0.00	383,302.04	7,288.77	0.00	36,461.74	2,553,571.08

Dispensing Data: Chemists and Appliance Contractors – March 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,429	7,403	7,672	1.67	652,043.94	0.00	652,043.94	0.00	53,442.95	0.00	0.00	151,508.33	856,995.22
CARDIFF														
Chemist	72	321,682	629,441	632,671	1.96	5,297,991.62	334,830.18	4,963,161.44	0.00	984,016.14	20,128.33	0.00	0.00	5,967,305.91
Total: This Month	75	326,111	636,844	640,343	1.95	5,950,035.56	334,830.18	5,615,205.38	0.00	1,037,459.09	20,128.33	0.00	151,508.33	6,824,301.13
CARMARTHENSHIRE														
Chemist	48	227,356	447,579	451,188	1.97	3,317,775.47	201,316.35	3,116,459.12	0.00	693,968.04	15,250.61	0.00	0.00	3,825,677.77
Total: This Month	48	227,356	447,579	451,188	1.97	3,317,775.47	201,316.35	3,116,459.12	0.00	693,968.04	15,250.61	0.00	0.00	3,825,677.77
CEREDIGION														
Chemist	19	82,599	162,774	163,931	1.97	1,258,487.99	74,196.15	1,184,291.84	0.00	251,928.34	6,474.05	0.00	0.00	1,442,694.23
Total: This Month	19	82,599	162,774	163,931	1.97	1,258,487.99	74,196.15	1,184,291.84	0.00	251,928.34	6,474.05	0.00	0.00	1,442,694.23
PEMBROKESHIRE														
Chemist	29	131,080	245,088	246,544	1.87	2,079,295.16	124,879.12	1,954,416.04	0.00	382,769.06	7,748.58	0.00	0.00	2,344,933.68
Total: This Month	29	131,080	245,088	246,544	1.87	2,079,295.16	124,879.12	1,954,416.04	0.00	382,769.06	7,748.58	0.00	0.00	2,344,933.68
POWYS														
Chemist	24	100,957	193,357	195,105	1.92	1,547,168.84	90,467.69	1,456,701.15	0.00	304,720.49	5,372.92	0.00	0.00	1,766,794.56
Total: This Month	24	100,957	193,357	195,105	1.92	1,547,168.84	90,467.69	1,456,701.15	0.00	304,720.49	5,372.92	0.00	0.00	1,766,794.56
YNYNS MON														
Chemist	13	62,910	125,237	126,608	1.99	881,771.54	55,323.84	826,447.70	0.00	196,063.24	3,781.04	0.00	0.00	1,026,291.98
Total: This Month	13	62,910	125,237	126,608	1.99	881,771.54	55,323.84	826,447.70	0.00	196,063.24	3,781.04	0.00	0.00	1,026,291.98
CONWY														
Chemist	24	128,100	247,949	250,085	1.94	1,780,447.54	111,848.58	1,668,598.96	0.00	377,179.20	7,794.07	0.00	0.00	2,053,572.23
Total: This Month	24	128,100	247,949	250,085	1.94	1,780,447.54	111,848.58	1,668,598.96	0.00	377,179.20	7,794.07	0.00	0.00	2,053,572.23
DENBIGHSHIRE														
Chemist	23	115,472	216,427	218,399	1.87	1,667,402.94	100,071.20	1,567,331.74	0.00	339,205.56	6,901.06	0.00	0.00	1,913,438.36
Total: This Month	23	115,472	216,427	218,399	1.87	1,667,402.94	100,071.20	1,567,331.74	0.00	339,205.56	6,901.06	0.00	0.00	1,913,438.36
FLINTSHIRE														
Chemist	28	149,449	284,382	286,924	1.90	2,286,841.56	140,069.12	2,146,772.44	0.00	442,422.49	8,377.45	0.00	0.00	2,597,572.38
Total: This Month	28	149,449	284,382	286,924	1.90	2,286,841.56	140,069.12	2,146,772.44	0.00	442,422.49	8,377.45	0.00	0.00	2,597,572.38
GWYNEDD														
Chemist	28	94,796	174,510	176,874	1.84	1,334,321.78	79,637.77	1,254,684.01	0.00	285,471.64	5,357.85	0.00	0.00	1,545,513.50

Dispensing Data: Chemists and Appliance Contractors – March 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	94,796	174,510	176,874	1.84	1,334,321.78	79,637.77	1,254,684.01	0.00	285,471.64	5,357.85	0.00	0.00	1,545,513.50
WREXHAM														
Chemist	29	134,892	268,072	271,755	1.99	2,016,733.35	121,985.55	1,894,747.80	0.00	423,249.16	8,593.37	0.00	0.00	2,326,590.33
<i>Total: This Month</i>	29	134,892	268,072	271,755	1.99	2,016,733.35	121,985.55	1,894,747.80	0.00	423,249.16	8,593.37	0.00	0.00	2,326,590.33
SWANSEA														
Chemist	58	283,543	546,464	552,491	1.93	4,090,243.23	244,063.52	3,846,179.71	0.00	853,536.76	19,198.60	0.00	0.00	4,718,915.07
<i>Total: This Month</i>	58	283,543	546,464	552,491	1.93	4,090,243.23	244,063.52	3,846,179.71	0.00	853,536.76	19,198.60	0.00	0.00	4,718,915.07
NEATH/PORT TALBOT														
Chemist	33	169,422	329,047	331,910	1.94	2,395,360.60	144,587.93	2,250,772.67	0.00	504,806.99	11,825.19	0.00	0.00	2,767,404.85
<i>Total: This Month</i>	33	169,422	329,047	331,910	1.94	2,395,360.60	144,587.93	2,250,772.67	0.00	504,806.99	11,825.19	0.00	0.00	2,767,404.85
BRIDGEND LOCALITY														
Chemist	34	173,850	355,151	356,918	2.04	2,901,964.25	177,166.60	2,724,797.65	0.00	548,496.12	11,803.69	0.00	0.00	3,285,097.46
<i>Total: This Month</i>	34	173,850	355,151	356,918	2.04	2,901,964.25	177,166.60	2,724,797.65	0.00	548,496.12	11,803.69	0.00	0.00	3,285,097.46
ALL LHBS														
Appliance Ctr	4	5,312	9,025	9,294	1.70	806,914.67	0.00	806,914.67	0.00	65,774.14	0.00	0.00	187,970.07	1,060,658.88
ALL LHBS														
Chemist	694	3,324,456	6,555,223	6,610,307	1.97	51,248,315.00	3,096,358.39	48,151,956.61	0.00	10,203,460.26	216,376.77	0.00	0.00	58,571,793.64
<i>Total: This Month</i>	698	3,329,768	6,564,248	6,619,601	1.97	52,055,229.67	3,096,358.39	48,958,871.28	0.00	10,269,234.40	216,376.77	0.00	187,970.07	59,632,452.52
ALL LHBS: JAN - MAR														
Both contractors	2,103	10,069,32	19,892,897	20,065,818	1.98	158,603,559.21	9,627,585.57	148,975,973.64	0.00	30,531,677.55	655,056.20	0.00	581,381.88	180,744,089.27
<i>Total: Year to Date</i>	2,103	10,069,32	19,892,897	20,065,818	1.98	158,603,559.21	9,627,585.57	148,975,973.64	0.00	30,531,677.55	655,056.20	0.00	581,381.88	180,744,089.27

Dispensing Data: Chemists and Appliance Contractors – March 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.56	72,379	2.47	21.12	0	0.00	0	0	538,281	4,077,712.37	807,665.67	4,655,840.30	
<i>Total: This Month</i>	8.56	72,379	2.47	21.12	0	0.00	0	0	538,281	4,077,712.37	807,665.67	4,655,840.30	
CAERPHILLY													
Chemist	9.23	186,817	2.28	21.01	0	0.00	0	0	1,298,963	10,746,865.53	1,949,993.29	12,098,594.03	
<i>Total: This Month</i>	9.23	186,817	2.28	21.01	0	0.00	0	0	1,298,963	10,746,865.53	1,949,993.29	12,098,594.03	
MONMOUTH													
Chemist	8.82	79,098	2.22	19.59	0	0.00	0	0	526,999	4,140,773.34	797,286.36	4,709,332.67	
<i>Total: This Month</i>	8.82	79,098	2.22	19.59	0	0.00	0	0	526,999	4,140,773.34	797,286.36	4,709,332.67	
NEWPORT													
Chemist	9.00	166,046	1.99	17.94	0	0.00	0	0	984,759	7,865,864.26	1,486,389.81	8,914,801.76	
<i>Total: This Month</i>	9.00	166,046	1.99	17.94	0	0.00	0	0	984,759	7,865,864.26	1,486,389.81	8,914,801.76	
TORFAEN													
Chemist	8.63	90,968	2.64	22.77	0	0.00	0	0	746,386	5,759,021.51	1,116,366.11	6,549,360.72	
<i>Total: This Month</i>	8.63	90,968	2.64	22.77	0	0.00	0	0	746,386	5,759,021.51	1,116,366.11	6,549,360.72	
MERTHYR TYDFIL													
Chemist	8.86	60,454	2.38	21.05	0	0.00	0	0	438,057	3,433,565.16	660,272.17	3,895,055.53	
<i>Total: This Month</i>	8.86	60,454	2.38	21.05	0	0.00	0	0	438,057	3,433,565.16	660,272.17	3,895,055.53	
RHONDDA CYNON TAFF													
Chemist	8.58	247,940	2.50	21.43	0	0.00	0	0	1,864,666	14,006,580.39	2,813,950.28	16,036,779.97	
<i>Total: This Month</i>	8.58	247,940	2.50	21.43	0	0.00	0	0	1,864,666	14,006,580.39	2,813,950.28	16,036,779.97	
THE VALE OF GLAMORGAN Appliance Ctr	125.56	134,972	0.01	1.51	0	0.00	0	0	5,283	514,993.14	40,471.49	675,821.79	
THE VALE OF GLAMORGAN Chemist	9.99	134,972	1.74	17.41	0	0.00	0	0	714,616	6,429,118.77	1,103,977.46	7,155,750.07	
<i>Total: This Month</i>	10.79	134,972	1.75	18.92	0	0.00	0	0	719,899	6,944,111.91	1,144,448.95	7,831,571.86	

Dispensing Data: Chemists and Appliance Contractors – March 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	111.70	400,937	0.02	2.14	0	0.00	0	0	24,370	1,980,960.08	164,749.55	2,606,734.35	
CARDIFF													
Chemist	9.43	400,937	1.58	14.88	0	0.00	0	0	1,958,294	16,417,255.30	2,976,523.75	18,396,075.39	
<i>Total: This Month</i>	10.66	400,937	1.60	17.02	0	0.00	0	0	1,982,664	18,398,215.38	3,141,273.30	21,002,809.74	
CARMARTHENSHIRE													
Chemist	8.48	176,615	2.55	21.66	0	0.00	0	0	1,358,051	9,976,869.44	2,045,090.93	11,452,254.81	
<i>Total: This Month</i>	8.48	176,615	2.55	21.66	0	0.00	0	0	1,358,051	9,976,869.44	2,045,090.93	11,452,254.81	
CEREDIGION													
Chemist	8.80	91,169	1.80	15.82	0	0.00	0	0	492,433	3,729,093.56	745,898.69	4,267,338.68	
<i>Total: This Month</i>	8.80	91,169	1.80	15.82	0	0.00	0	0	492,433	3,729,093.56	745,898.69	4,267,338.68	
PEMBROKESHIRE													
Chemist	9.51	117,921	2.09	19.89	0	0.00	0	0	742,371	6,260,311.51	1,132,735.95	7,031,284.34	
<i>Total: This Month</i>	9.51	117,921	2.09	19.89	0	0.00	0	0	742,371	6,260,311.51	1,132,735.95	7,031,284.34	
POWYS													
Chemist	9.06	86,311	2.26	20.47	0	0.00	0	0	582,050	4,590,866.26	891,002.78	5,221,761.70	
<i>Total: This Month</i>	9.06	86,311	2.26	20.47	0	0.00	0	0	582,050	4,590,866.26	891,002.78	5,221,761.70	
YNYS MON													
Chemist	8.11	46,326	2.73	22.15	0	0.00	0	0	370,366	2,595,436.39	564,248.00	3,005,038.42	
<i>Total: This Month</i>	8.11	46,326	2.73	22.15	0	0.00	0	0	370,366	2,595,436.39	564,248.00	3,005,038.42	
CONWY													
Chemist	8.21	109,234	2.29	18.80	0	0.00	0	0	760,047	5,413,418.00	1,125,678.84	6,216,724.96	
<i>Total: This Month</i>	8.21	109,234	2.29	18.80	0	0.00	0	0	760,047	5,413,418.00	1,125,678.84	6,216,724.96	
DENBIGHSHIRE													
Chemist	8.76	88,747	2.46	21.56	0	0.00	0	0	660,421	5,070,140.99	1,003,599.41	5,781,122.43	
<i>Total: This Month</i>	8.76	88,747	2.46	21.56	0	0.00	0	0	660,421	5,070,140.99	1,003,599.41	5,781,122.43	
FLINTSHIRE													
Chemist	9.05	141,088	2.03	18.41	0	0.00	0	0	860,132	6,860,139.33	1,300,584.79	7,755,165.67	
<i>Total: This Month</i>	9.05	141,088	2.03	18.41	0	0.00	0	0	860,132	6,860,139.33	1,300,584.79	7,755,165.67	
GWYNEDD													
Chemist	8.74	97,571	1.81	15.84	0	0.00	0	0	532,008	3,984,521.01	844,783.46	4,601,558.91	

Dispensing Data: Chemists and Appliance Contractors – March 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.74	97,571	1.81	15.84	0	0.00	0	0	532,008	3,984,521.01	844,783.46	4,601,558.91
WREXHAM												
Chemist	8.56	140,299	1.94	16.58	0	0.00	0	0	813,033	6,010,847.86	1,242,980.67	6,900,444.97
<i>Total: This Month</i>	8.56	140,299	1.94	16.58	0	0.00	0	0	813,033	6,010,847.86	1,242,980.67	6,900,444.97
SWANSEA												
Chemist	8.54	259,626	2.13	18.18	0	0.00	0	0	1,687,985	12,498,814.79	2,562,911.83	14,358,035.99
<i>Total: This Month</i>	8.54	259,626	2.13	18.18	0	0.00	0	0	1,687,985	12,498,814.79	2,562,911.83	14,358,035.99
NEATH/PORT TALBOT												
Chemist	8.34	139,172	2.38	19.88	0	0.00	0	0	1,030,226	7,466,025.95	1,538,181.25	8,582,103.49
<i>Total: This Month</i>	8.34	139,172	2.38	19.88	0	0.00	0	0	1,030,226	7,466,025.95	1,538,181.25	8,582,103.49
BRIDGEND LOCALITY												
Chemist	9.20	102,872	3.47	31.93	0	0.00	0	0	1,076,021	8,774,364.27	1,616,335.01	9,877,108.32
<i>Total: This Month</i>	9.20	102,872	3.47	31.93	0	0.00	0	0	1,076,021	8,774,364.27	1,616,335.01	9,877,108.32
ALL LHBS												
Appliance Ctr	114.12	3,036,562	0.00	0.35	0	0.00	0	0	29,653	2,495,953.22	205,221.04	3,282,556.14
ALL LHBS												
Chemist	8.86	3,036,562	2.18	19.29	0	0.00	0	0	20,036,165	156,107,605.99	30,326,456.51	177,461,533.13
<i>Total: This Month</i>	9.01	3,036,562	2.18	19.64	0	0.00	0	0	20,065,818	158,603,559.21	30,531,677.55	180,744,089.27
ALL LHBS: JAN - MAR												
Both contractors	9.01		0.00	0.00	1	38.60	2	0	20,065,818	158,603,559.21	30,531,677.55	180,744,089.27
<i>Total: Year to Date</i>	9.01		2.18	0.00	1	38.60	2	0	20,065,818	158,603,559.21	30,531,677.55	180,744,089.27

Advanced Dispensing Data: Chemists and Appliance Contractors – March 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Quarterly: January - March 2024

Total	10,069,32	19,892,897	20,065,818	158,603,559.21	9,627,585.57	6.07%	148,975,973.64	0.00	0.00%	30,531,677.55	655,056.20	0.00	581,381.88	180,744,089.27
Average	–	–	£1.99	7.90	0.48	–	7.42	0.00	–	1.52	0.03	0.00	0.03	9.01

Chemist

Total	10,052,41	19,864,179	20,036,165	156,107,605.99	9,627,585.57	6.16%	146,480,020.42	0.00	0.00%	30,326,456.51		0.00	0.00	177,461,533.13
Average	–	–	1.99	7.79	0.48	–	7.31	0.00	–	1.51	0.03	0.00	0.00	8.86

Appliance Ctr

Total	16,915	28,718	29,653	2,495,953.22	0.00	0.00%	2,495,953.22	0.00	0.00%	205,221.04		0.00	581,381.88	3,282,556.14
Average	–	–	1.75	84.17	0.00	–	84.17	0.00	–	6.92	0.00	0.00	19.61	110.70

Combined Annually: January - March 2024

Total	10,069,32	19,892,897	20,065,818	158,603,559.21	9,627,585.57	6.07%	148,975,973.64	0.00	0.00%	30,531,677.55	655,056.20	0.00	581,381.88	180,744,089.27
Average	–	–	£1.99	7.90	0.48	–	7.42	0.00	–	1.52	0.03	0.00	0.03	9.01

Advanced Dispensing Data – March 2024

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: March 2024										
Chemist	3,036,562	2.18	19.29	0	0	0.00	0	0.00%	0	0.00%
Appliance Ctr	3,036,562	0.00	0.35	0	0	0.00	0	0.00%	0	0.00%
Combined	3,036,562	2.18	19.64	0	0	0.00	0	0.00%	0	0.00%
Quarterly: January - March 2024										
Chemist	3,036,562	6.60	58.44	1	1	38.60	2	0.00%	0	0.00%
Appliance Ctr	3,036,562	0.01	1.08	0	0	0.00	0	0.00%	0	0.00%
Combined	3,036,562	6.61	59.52	1	1	38.60	2	0.00%	0	0.00%
Annually: January - March 2024										
Chemist	3,036,562	6.60	58.44	1	1	38.60	2	0.00%	0	0.00%
Appliance Ctr	3,036,562	0.01	1.08	0	0	0.00	0	0.00%	0	0.00%
Combined	3,036,562	6.61	59.52	1	1	38.60	2	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – March 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,324,456	6,555,223	6,610,307	51,248,315.00	3,096,358.39	6.04%	48,151,956.61	0.00	0.00%	10,203,460.26	0.00	0.00	0.00	58,571,793.64
Average	–	–	1.99	7.75	0.47	–	7.28	0.00	–	1.54	0.03	0.00	0.00	8.86

Appliance Ctr

Total	5,312	9,025	9,294	806,914.67	0.00	0.00%	806,914.67	0.00	0.00%	65,774.14	0.00	0.00	187,970.07	1,060,658.88
Average	–	–	1.75	86.82	0.00	–	86.82	0.00	–	7.08	0.00	0.00	20.22	114.12

Combined Monthly: March 2024

Total	3,329,768	6,564,248	6,619,601	52,055,229.67	3,096,358.39	5.95%	48,958,871.28	0.00	0.00%	10,269,234.40	216,376.77	0.00	187,970.07	59,632,452.52
Average	–	–	£1.99	7.86	0.47	–	7.40	0.00	–	1.55	0.03	0.00	0.03	9.01

Chemist

Total	10,052,41	19,864,179	20,036,165	156,107,605.99	9,627,585.57	6.16%	146,480,020.42	0.00	0.00%	30,326,456.51	0.00	0.00	0.00	177,461,533.13
Average	–	–	1.99	7.79	0.48	–	7.31	0.00	–	1.51	0.03	0.00	0.00	8.86

Appliance Ctr

Total	16,915	28,718	29,653	2,495,953.22	0.00	0.00%	2,495,953.22	0.00	0.00%	205,221.04	0.00	0.00	581,381.88	3,282,556.14
Average	–	–	1.75	84.17	0.00	–	84.17	0.00	–	6.92	0.00	0.00	19.61	110.70

Dispensing Data: Personal Administration – March 2024

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
March													
Totals	35,169	36,130	37,225	–	496,914.27	28,448.52	468,465.75	0.00	80,199.75	0.00	0.00	93,693.11	641,516.83
Averages	–	–	1.06	0.00%	13.35	0.76	12.58	0.00	2.15	0.00	0.00	2.52	17.23
Jan - Mar													
Totals	132,439	135,091	138,440	–	1,886,072.20	122,564.80	1,763,507.40	0.00	296,759.20	0.00	0.00	352,701.37	2,397,621.85
Averages	–	–	1.05	0.00%	13.62	0.89	12.74	0.00	2.14	0.00	0.00	2.55	17.32

Board Letter – Total Accounts for March 2024

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	180,018	178,323	1,267,431.73	276,212.01	5,267.02	0.00	0.00	3,400.24	1,552,311.00
CAERPHILLY	427,018	423,641	3,286,219.59	656,359.16	13,393.68	0.00	0.00	5,350.79	3,961,323.22
MONMOUTH	229,655	227,591	1,604,994.67	374,965.72	5,114.16	0.00	0.00	12,166.32	1,997,240.87
NEWPORT	333,000	330,359	2,484,747.22	511,501.17	12,237.64	0.00	0.00	5,097.77	3,013,583.80
TORFAEN	244,602	242,994	1,731,289.64	375,002.27	8,014.54	0.00	0.00	3,602.05	2,117,908.50
MERTHYR TYDFIL	147,807	146,420	1,079,824.59	228,486.60	4,761.49	0.00	0.00	2,915.87	1,315,988.55
RHONDDA CYNON	622,714	617,281	4,376,041.45	961,481.52	21,692.66	0.00	0.00	7,741.59	5,366,957.22
THE VALE OF	239,589	237,888	2,158,845.48	389,476.04	7,288.77	0.00	0.00	42,927.12	2,598,537.41
CARDIFF	647,041	643,437	5,669,893.37	1,051,933.53	20,128.33	0.00	0.00	162,445.94	6,904,401.17
CARMARTHENSHIRE	468,076	464,309	3,258,561.82	726,715.92	15,250.61	0.00	0.00	12,754.98	4,013,283.33
CEREDIGION	171,214	169,956	1,246,109.37	265,567.75	6,474.05	0.00	0.00	4,811.34	1,522,962.51
PEMBROKESHIRE	258,983	257,433	2,037,006.28	406,791.68	7,748.58	0.00	0.00	5,539.36	2,457,085.90
POWYS	304,408	302,303	2,131,846.39	512,067.11	5,372.92	0.00	0.00	19,270.59	2,668,557.01
YNYS MON	167,364	165,849	1,066,763.48	274,198.24	3,781.04	0.00	0.00	6,963.68	1,351,706.44
CONWY	267,177	264,926	1,782,636.05	410,339.95	7,794.07	0.00	0.00	6,866.56	2,207,636.63
DENBIGHSHIRE	258,012	255,901	1,778,825.27	415,345.19	6,901.06	0.00	0.00	8,316.47	2,209,387.99
FLINTSHIRE	322,075	319,422	2,344,914.07	509,992.78	8,377.45	0.00	0.00	7,387.47	2,870,671.77
GWYNEDD	230,726	228,168	1,568,214.05	387,964.33	5,357.85	0.00	0.00	9,015.61	1,970,551.84
WREXHAM	282,345	278,629	1,957,103.85	443,507.93	8,593.37	0.00	0.00	2,565.96	2,411,771.11
SWANSEA	555,485	549,357	3,889,580.80	860,006.85	19,198.60	0.00	0.00	8,680.24	4,777,466.49
NEATH/PORT TALBOT	337,097	334,185	2,297,998.85	515,132.49	11,825.19	0.00	0.00	7,282.05	2,832,238.58
BRIDGEND LOCALITY	367,448	365,619	2,810,237.09	569,434.70	11,803.69	0.00	0.00	5,693.81	3,397,169.29
Total	7,061,854	7,003,991	51,829,085.11	11,122,482.94	216,376.77	0.00	0.00	350,795.81	63,518,740.63
Appliance Contractors									
THE VALE OF	1,622	1,622	154,870.73	12,331.19	0.00	0.00	0.00	36,461.74	203,663.66
CARDIFF	7,672	7,403	652,043.94	53,442.95	0.00	0.00	0.00	151,508.33	856,995.22
Total	9,294	9,025	806,914.67	65,774.14	0.00	0.00	0.00	187,970.07	1,060,658.88
Doctors									
BLAENAU GWENT	1,354	1,306	17,001.26	2,925.99	0.00	0.00	0.00	3,400.24	23,327.49
CAERPHILLY	1,999	1,932	26,754.04	4,319.84	0.00	0.00	0.00	5,350.79	36,424.67
MONMOUTH	54,012	53,750	331,779.28	104,014.45	0.00	0.00	0.00	12,166.32	447,960.05
NEWPORT	1,811	1,727	25,488.81	3,913.56	0.00	0.00	0.00	5,097.77	34,500.14
TORFAEN	4,560	4,492	33,591.31	8,938.36	0.00	0.00	0.00	3,602.05	46,131.72
MERTHYR TYDFIL	4,172	4,142	32,279.86	8,515.02	0.00	0.00	0.00	2,915.87	43,710.75
RHONDDA CYNON	3,112	3,017	38,707.79	6,725.05	0.00	0.00	0.00	7,741.59	53,174.43
THE VALE OF	2,857	2,764	32,326.95	6,174.00	0.00	0.00	0.00	6,465.38	44,966.33
CARDIFF	6,698	6,593	54,687.99	14,474.44	0.00	0.00	0.00	10,937.61	80,100.04
CARMARTHENSHIRE	16,888	16,730	142,102.70	32,747.88	0.00	0.00	0.00	12,754.98	187,605.56
CEREDIGION	7,283	7,182	61,817.53	13,639.41	0.00	0.00	0.00	4,811.34	80,268.28
PEMBROKESHIRE	12,439	12,345	82,590.24	24,022.62	0.00	0.00	0.00	5,539.36	112,152.22

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	109,303	108,946	675,145.24	207,346.62	0.00	0.00	0.00	19,270.59	901,762.45
YNYS MON	40,756	40,612	240,315.78	78,135.00	0.00	0.00	0.00	6,963.68	325,414.46
CONWY	17,092	16,977	114,037.09	33,160.75	0.00	0.00	0.00	6,866.56	154,064.40
DENBIGHSHIRE	39,613	39,474	211,493.53	76,139.63	0.00	0.00	0.00	8,316.47	295,949.63
FLINTSHIRE	35,151	35,040	198,141.63	67,570.29	0.00	0.00	0.00	7,387.47	273,099.39
GWYNEDD	53,852	53,658	313,530.04	102,492.69	0.00	0.00	0.00	9,015.61	425,038.34
WREXHAM	10,590	10,557	62,356.05	20,258.77	0.00	0.00	0.00	2,565.96	85,180.78
SWANSEA	2,994	2,893	43,401.09	6,470.09	0.00	0.00	0.00	8,680.24	58,551.42
NEATH/PORT TALBOT	5,187	5,138	47,226.18	10,325.50	0.00	0.00	0.00	7,282.05	64,833.73
BRIDGEND LOCALITY	10,530	10,468	85,439.44	20,938.58	0.00	0.00	0.00	5,693.81	112,071.83
Total	442,253	439,743	2,870,213.83	853,248.54	0.00	0.00	0.00	162,825.74	3,886,288.11

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00