

Dispensing Data: Personal Administration – March 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	903	916	933	0.00	9,020.72	429.80	0.00	8,590.92	2,787.82	0.00	0.00	1,718.19	13,096.93
Caerphilly	1,967	2,028	2,106	0.00	29,053.47	1,363.15	0.00	27,690.32	6,292.74	0.00	0.00	5,538.10	39,521.16
Monmouth	231	253	262	0.00	2,972.60	176.28	0.00	2,796.32	782.86	0.00	0.00	559.27	4,138.45
Newport	1,438	1,469	1,518	0.00	17,009.16	686.69	0.00	16,322.47	4,535.79	0.00	0.00	3,264.44	24,122.70
Torfaen	3,242	3,248	3,272	0.00	36,813.68	3,458.23	0.00	33,355.45	9,150.88	0.00	0.00	6,671.10	49,177.43
Merthyr Tydfil	922	952	990	0.00	16,003.54	1,383.39	1.69	14,621.84	2,958.14	0.00	0.00	2,924.03	20,504.01
Rhondda Cynon Taff	2,640	2,671	2,764	0.00	41,786.50	2,545.35	0.00	39,241.15	8,258.83	0.00	0.00	7,848.21	55,348.19
The Vale Of	2,631	2,817	2,889	0.00	31,538.68	1,795.99	0.00	29,742.69	8,632.34	0.00	0.00	5,948.51	44,323.54
Cardiff	6,260	6,389	6,483	0.00	62,094.28	3,118.23	0.00	58,976.05	19,371.20	0.00	0.00	11,795.26	90,142.51
Carmarthenshire	3,796	3,875	3,998	0.00	68,528.40	5,624.59	0.00	62,903.81	11,399.09	0.00	0.00	12,580.75	86,883.65
Ceredigion	1,630	1,648	1,716	0.00	34,375.13	2,436.19	0.00	31,938.94	5,127.41	0.00	0.00	6,387.82	43,454.17
Pembrokeshire	710	739	792	0.00	18,488.48	1,080.39	0.00	17,408.09	2,366.52	0.00	0.00	3,481.62	23,256.23
Powys	390	408	423	0.00	9,700.31	513.20	0.00	9,187.11	1,263.93	0.00	0.00	1,837.42	12,288.46
Ynys Mon	528	531	549	0.00	7,171.91	385.29	0.00	6,786.62	1,640.41	0.00	0.00	1,357.32	9,784.35
Conwy	1,784	1,790	1,880	0.00	35,792.10	2,703.95	34.87	33,123.02	5,597.29	0.00	0.00	6,617.60	45,337.91
Denbighshire	684	707	710	0.00	4,769.55	151.19	0.00	4,618.36	2,121.45	0.00	0.00	923.71	7,663.52
Flintshire	2,609	2,628	2,633	0.00	30,741.23	2,964.82	0.00	27,776.41	7,453.12	0.00	0.00	5,555.31	40,784.84
Gwynedd	983	980	1,006	0.00	16,522.73	978.65	0.00	15,544.08	3,005.93	0.00	0.00	3,108.81	21,658.82
Wrexham	1,594	1,609	1,614	0.00	12,666.34	615.66	0.00	12,050.68	4,822.63	0.00	0.00	2,410.13	19,283.44
Swansea	2,977	3,204	3,326	0.00	53,437.95	3,407.81	0.00	50,030.14	9,938.16	0.00	0.00	10,006.01	69,974.31
Neath/Port Talbot	1,285	1,304	1,352	0.00	22,264.45	1,056.40	0.00	21,208.05	4,039.80	0.00	0.00	4,241.59	29,489.44
Bridgend Locality	1,731	1,740	1,811	0.00	31,653.65	2,090.35	0.00	29,563.30	5,392.06	0.00	0.00	5,912.64	40,868.00
Totals	40,935	41,906	43,027	0.00	592,404.86	38,965.60	36.56	553,475.82	126,938.40	0.00	0.00	110,687.84	791,102.06

Dispensing Data: Dispensing Doctors – March 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	28,141	54,429	54,644	0.00	378,131.57	41,619.89	0.00	336,511.68	145,203.44	0.00	0.00	10,947.28	492,662.40
TORFAEN	1,471	2,956	2,967	0.00	19,871.63	2,100.44	0.00	17,771.19	7,990.31	0.00	0.00	710.73	26,472.23
MERTHYR TYDFIL	1,319	2,799	2,808	0.00	19,511.96	2,062.41	0.00	17,449.55	7,765.89	0.00	0.00	296.14	25,511.58
CARMARTHENSHIR	7,961	15,732	15,786	0.00	115,715.63	12,932.54	0.00	102,783.09	41,238.61	0.00	0.00	2,780.49	146,802.19
CEREDIGION	3,581	7,467	7,519	0.00	55,651.21	6,221.81	0.00	49,429.40	19,723.69	0.00	0.00	954.55	70,107.64
PEMBROKESHIRE	8,215	15,864	15,912	0.00	104,076.12	11,453.53	0.00	92,622.59	41,604.29	0.00	0.00	2,666.27	136,893.15
POWYS	53,739	105,240	105,567	0.00	778,497.45	86,944.66	0.00	691,552.79	277,264.42	0.00	0.00	19,291.43	988,108.64
YNYS MON	21,703	43,985	44,122	0.00	297,870.02	33,099.13	0.00	264,770.89	116,968.23	0.00	0.00	7,489.10	389,228.22
CONWY	8,393	16,096	16,161	0.00	106,902.20	11,801.29	0.00	95,100.91	42,798.62	0.00	0.00	3,084.31	140,983.84
DENBIGHSHIRE	22,777	42,783	42,924	0.00	269,507.61	29,904.74	0.00	239,602.87	113,271.33	0.00	0.00	11,104.25	363,978.45
FLINTSHIRE	18,120	36,468	36,613	0.00	235,828.93	25,813.54	0.00	210,015.39	96,292.41	0.00	0.00	5,894.60	312,202.40
GWYNEDD	29,436	54,738	54,952	0.00	367,392.24	40,919.87	0.00	326,472.37	143,692.77	0.00	0.00	11,001.25	481,166.39
WREXHAM	4,915	9,732	9,764	0.00	65,670.31	7,158.02	0.00	58,512.29	25,414.58	0.00	0.00	1,506.64	85,433.51
NEATH/PORT	1,266	2,660	2,665	0.00	14,844.62	1,480.01	0.00	13,364.61	6,952.89	0.00	0.00	273.75	20,591.25
BRIDGEND	4,300	9,847	9,856	0.00	81,126.64	8,850.92	0.00	72,275.72	26,373.25	0.00	0.00	1,699.39	100,348.36
Totals	215,337	420,796	422,260	0.00	2,910,598.14	322,362.80	0.00	2,588,235.34	1,112,554.73	0.00	0.00	79,700.18	3,780,490.25

Prescription Analysis – March 2023

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	189,248	1	189,249	0	1,468,430.78	5.64	1,468,436.42
CAERPHILLY	461,495	0	461,495	0	3,846,101.48	39.00	3,846,140.48
MONMOUTH	186,305	0	186,305	0	1,465,447.43	279.48	1,465,726.91
NEWPORT	342,980	0	342,980	0	2,758,992.68	73.98	2,759,066.66
TORFAEN	266,780	0	266,780	0	2,103,884.03	0.00	2,103,884.03
MERTHYR TYDFIL	150,535	0	150,535	0	1,233,692.22	0.00	1,233,692.22
RHONDDA CYNON TAFF	651,215	0	651,215	0	5,092,738.34	0.00	5,092,738.34
THE VALE OF GLAMORGAN	252,233	0	252,233	0	2,488,093.14	7.72	2,488,100.86
CARDIFF	695,968	0	695,968	0	6,700,197.80	387.98	6,700,585.78
CARMARTHENSHIRE	477,905	0	477,905	0	3,715,422.78	71.32	3,715,494.10
CEREDIGION	167,020	0	167,020	0	1,318,275.67	13.39	1,318,289.06
PEMBROKESHIRE	266,668	0	266,668	0	2,324,653.99	9.03	2,324,663.02
POWYS	201,435	0	201,435	0	1,671,123.77	747.51	1,671,871.28
YNYS MON	129,921	0	129,921	0	943,825.33	2.51	943,827.84
CONWY	266,034	0	266,034	0	1,962,121.14	61.01	1,962,182.15
DENBIGHSHIRE	222,551	0	222,551	0	1,777,834.16	147.82	1,777,981.98
FLINTSHIRE	308,344	0	308,344	0	2,493,857.32	2,905.76	2,496,763.08
GWYNEDD	189,651	0	189,651	0	1,439,030.79	8.88	1,439,039.67
WREXHAM	286,322	1	286,323	0	2,185,006.63	102.92	2,185,109.55
SWANSEA	592,762	0	592,762	0	4,608,696.68	38.47	4,608,735.15
NEATH/PORT TALBOT	358,007	0	358,007	0	2,717,147.41	5.92	2,717,153.33
BRIDGEND LOCALITY	380,070	0	380,070	0	3,149,065.80	69.79	3,149,135.59
Totals	7,043,449	2	7,043,451	0	57,463,639.37	4,978.13	57,468,617.50

Dispensing Data: Chemists and Appliance Contractors – March 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	90,352	187,418	189,249	2.07	1,468,384.74	96,477.79	1,371,906.95	0.00	289,496.41	5,554.69	0.00	0.00	1,666,958.05
<i>Total: This Month</i>	16	90,352	187,418	189,249	2.07	1,468,384.74	96,477.79	1,371,906.95	0.00	289,496.41	5,554.69	0.00	0.00	1,666,958.05
CAERPHILLY														
Chemist	43	224,614	457,824	461,495	2.04	3,846,437.17	251,395.63	3,595,041.54	0.00	711,224.10	14,463.55	0.00	0.00	4,320,729.19
<i>Total: This Month</i>	43	224,614	457,824	461,495	2.04	3,846,437.17	251,395.63	3,595,041.54	0.00	711,224.10	14,463.55	0.00	0.00	4,320,729.19
MONMOUTH														
Chemist	18	94,684	184,526	186,305	1.95	1,465,711.83	98,464.39	1,367,247.44	0.00	285,464.64	5,492.39	0.00	0.00	1,658,204.47
<i>Total: This Month</i>	18	94,684	184,526	186,305	1.95	1,465,711.83	98,464.39	1,367,247.44	0.00	285,464.64	5,492.39	0.00	0.00	1,658,204.47
NEWPORT														
Chemist	33	166,531	340,359	342,980	2.04	2,759,525.25	181,063.60	2,578,461.65	0.00	528,318.90	12,720.36	0.00	0.00	3,119,500.91
<i>Total: This Month</i>	33	166,531	340,359	342,980	2.04	2,759,525.25	181,063.60	2,578,461.65	0.00	528,318.90	12,720.36	0.00	0.00	3,119,500.91
TORFAEN														
Chemist	21	126,667	264,983	266,780	2.09	2,103,858.20	144,009.00	1,959,849.20	0.00	406,192.54	8,845.37	0.00	0.00	2,374,887.11
<i>Total: This Month</i>	21	126,667	264,983	266,780	2.09	2,103,858.20	144,009.00	1,959,849.20	0.00	406,192.54	8,845.37	0.00	0.00	2,374,887.11
MERTHYR TYDFIL														
Chemist	14	70,679	148,457	150,535	2.10	1,233,743.66	84,097.92	1,149,645.74	0.00	232,193.38	4,953.06	0.00	0.00	1,386,792.18
<i>Total: This Month</i>	14	70,679	148,457	150,535	2.10	1,233,743.66	84,097.92	1,149,645.74	0.00	232,193.38	4,953.06	0.00	0.00	1,386,792.18
RHONDDA CYNON TAFF														
Chemist	65	301,111	644,223	651,215	2.14	5,093,498.65	339,600.04	4,753,898.61	0.00	1,004,968.87	22,480.67	0.00	0.00	5,781,348.15
<i>Total: This Month</i>	65	301,111	644,223	651,215	2.14	5,093,498.65	339,600.04	4,753,898.61	0.00	1,004,968.87	22,480.67	0.00	0.00	5,781,348.15
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,009	1,819	1,819	1.80	172,936.36	0.00	172,936.36	0.00	13,864.71	0.00	0.00	40,476.13	227,277.20
THE VALE OF GLAMORGAN														
Chemist	29	123,908	249,060	250,414	2.01	2,315,649.32	159,117.93	2,156,531.39	0.00	392,455.91	7,842.65	0.00	0.00	2,556,829.95
<i>Total: This Month</i>	30	124,917	250,879	252,233	2.01	2,488,585.68	159,117.93	2,329,467.75	0.00	406,320.62	7,842.65	0.00	40,476.13	2,784,107.15

Dispensing Data: Chemists and Appliance Contractors – March 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,442	9,125	9,432	1.68	728,829.50	0.00	728,829.50	0.00	61,255.94	0.00	0.00	169,272.85	959,358.29
CARDIFF														
Chemist	77	341,977	682,106	686,536	1.99	5,973,087.71	419,800.69	5,553,287.02	0.00	1,069,170.72	22,073.82	0.00	0.00	6,644,531.56
Total: This Month	80	347,419	691,231	695,968	1.99	6,701,917.21	419,800.69	6,282,116.52	0.00	1,130,426.66	22,073.82	0.00	169,272.85	7,603,889.85
CARMARTHENSHIRE														
Chemist	49	235,823	472,842	477,905	2.01	3,747,821.04	254,759.59	3,493,061.45	0.00	729,191.55	16,135.83	0.00	0.00	4,238,388.83
Total: This Month	49	235,823	472,842	477,905	2.01	3,747,821.04	254,759.59	3,493,061.45	0.00	729,191.55	16,135.83	0.00	0.00	4,238,388.83
CEREDIGION														
Chemist	22	82,204	165,453	167,020	2.01	1,318,455.56	87,771.77	1,230,683.79	0.00	259,635.58	6,622.29	0.00	0.00	1,496,941.66
Total: This Month	22	82,204	165,453	167,020	2.01	1,318,455.56	87,771.77	1,230,683.79	0.00	259,635.58	6,622.29	0.00	0.00	1,496,941.66
PEMBROKESHIRE														
Chemist	29	138,961	264,777	266,668	1.91	2,324,990.00	156,651.46	2,168,338.54	0.00	409,387.89	8,408.59	0.00	0.00	2,586,135.02
Total: This Month	29	138,961	264,777	266,668	1.91	2,324,990.00	156,651.46	2,168,338.54	0.00	409,387.89	8,408.59	0.00	0.00	2,586,135.02
POWYS														
Chemist	23	102,053	199,294	201,435	1.95	1,672,390.45	112,383.39	1,560,007.06	0.00	314,890.62	5,656.29	0.00	0.00	1,880,553.97
Total: This Month	23	102,053	199,294	201,435	1.95	1,672,390.45	112,383.39	1,560,007.06	0.00	314,890.62	5,656.29	0.00	0.00	1,880,553.97
YNYNS MON														
Chemist	13	63,890	128,495	129,921	2.01	1,001,340.64	64,867.20	936,473.44	0.00	202,146.54	3,977.01	0.00	0.00	1,142,596.99
Total: This Month	13	63,890	128,495	129,921	2.01	1,001,340.64	64,867.20	936,473.44	0.00	202,146.54	3,977.01	0.00	0.00	1,142,596.99
CONWY														
Chemist	26	133,561	263,114	266,034	1.97	1,962,564.48	136,504.70	1,826,059.78	0.00	405,215.76	8,195.42	0.00	0.00	2,239,470.96
Total: This Month	26	133,561	263,114	266,034	1.97	1,962,564.48	136,504.70	1,826,059.78	0.00	405,215.76	8,195.42	0.00	0.00	2,239,470.96
DENBIGHSHIRE														
Chemist	23	115,841	220,040	222,551	1.90	1,778,164.88	119,253.46	1,658,911.42	0.00	346,022.08	6,757.75	0.00	0.00	2,011,691.25
Total: This Month	23	115,841	220,040	222,551	1.90	1,778,164.88	119,253.46	1,658,911.42	0.00	346,022.08	6,757.75	0.00	0.00	2,011,691.25
FLINTSHIRE														
Chemist	29	157,184	305,627	308,344	1.94	2,497,026.27	171,543.93	2,325,482.34	0.00	476,146.88	9,331.37	0.00	0.00	2,810,960.59
Total: This Month	29	157,184	305,627	308,344	1.94	2,497,026.27	171,543.93	2,325,482.34	0.00	476,146.88	9,331.37	0.00	0.00	2,810,960.59
GWYNEDD														
Chemist	29	99,385	186,715	189,651	1.88	1,439,279.67	97,446.69	1,341,832.98	0.00	306,513.13	5,767.06	0.00	0.00	1,654,113.17

Dispensing Data: Chemists and Appliance Contractors – March 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	29	99,385	186,715	189,651	1.88	1,439,279.67	97,446.69	1,341,832.98	0.00	306,513.13	5,767.06	0.00	0.00	1,654,113.17
WREXHAM														
Chemist	29	139,694	280,555	286,323	2.01	2,185,303.51	151,705.86	2,033,597.65	0.00	447,230.06	9,075.52	0.00	0.00	2,489,903.23
<i>Total: This Month</i>	29	139,694	280,555	286,323	2.01	2,185,303.51	151,705.86	2,033,597.65	0.00	447,230.06	9,075.52	0.00	0.00	2,489,903.23
SWANSEA														
Chemist	62	297,905	584,899	592,762	1.96	4,609,209.83	309,394.88	4,299,814.95	0.00	915,573.80	21,174.47	0.00	0.00	5,236,563.22
<i>Total: This Month</i>	62	297,905	584,899	592,762	1.96	4,609,209.83	309,394.88	4,299,814.95	0.00	915,573.80	21,174.47	0.00	0.00	5,236,563.22
NEATH/PORT TALBOT														
Chemist	34	178,507	354,806	358,007	1.99	2,717,532.90	186,168.08	2,531,364.82	0.00	546,776.97	12,468.26	0.00	0.00	3,090,610.05
<i>Total: This Month</i>	34	178,507	354,806	358,007	1.99	2,717,532.90	186,168.08	2,531,364.82	0.00	546,776.97	12,468.26	0.00	0.00	3,090,610.05
BRIDGEND LOCALITY														
Chemist	34	181,227	377,538	380,070	2.08	3,150,355.39	217,514.72	2,932,840.67	0.00	582,767.07	12,649.28	0.00	0.00	3,528,257.02
<i>Total: This Month</i>	34	181,227	377,538	380,070	2.08	3,150,355.39	217,514.72	2,932,840.67	0.00	582,767.07	12,649.28	0.00	0.00	3,528,257.02
ALL LHBS														
Appliance Ctr	4	6,451	10,944	11,251	1.70	901,765.86	0.00	901,765.86	0.00	75,120.65	0.00	0.00	209,748.98	1,186,635.49
ALL LHBS														
Chemist	718	3,466,758	6,963,111	7,032,200	2.01	56,664,331.15	3,839,992.72	52,824,338.43	0.00	10,860,983.40	230,645.70	0.00	0.00	63,915,967.53
<i>Total: This Month</i>	722	3,473,209	6,974,055	7,043,451	2.01	57,566,097.01	3,839,992.72	53,726,104.29	0.00	10,936,104.05	230,645.70	0.00	209,748.98	65,102,603.02
ALL LHBS: JAN - MAR														
Both contractors	2,150	9,791,596	19,681,796	19,878,839	2.01	161,817,973.05	10,716,657.98	151,101,315.07	0.00	31,071,592.28	650,897.96	0.00	627,755.23	183,451,560.54
<i>Total: Year to Date</i>	2,150	9,791,596	19,681,796	19,878,839	2.01	161,817,973.05	10,716,657.98	151,101,315.07	0.00	31,071,592.28	650,897.96	0.00	627,755.23	183,451,560.54

Dispensing Data: Chemists and Appliance Contractors – March 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.81	71,850	2.63	23.20	0	0.00	1	0	531,579	4,097,619.82	817,183.18	4,663,109.92	
<i>Total: This Month</i>	8.81	71,850	2.63	23.20	0	0.00	1	0	531,579	4,097,619.82	817,183.18	4,663,109.92	
CAERPHILLY													
Chemist	9.36	186,941	2.47	23.11	0	0.00	0	0	1,304,558	10,815,673.43	2,017,633.06	12,175,433.34	
<i>Total: This Month</i>	9.36	186,941	2.47	23.11	0	0.00	0	0	1,304,558	10,815,673.43	2,017,633.06	12,175,433.34	
MONMOUTH													
Chemist	8.90	78,618	2.37	21.09	0	0.00	0	0	529,453	4,186,727.12	814,702.62	4,741,032.84	
<i>Total: This Month</i>	8.90	78,618	2.37	21.09	0	0.00	0	0	529,453	4,186,727.12	814,702.62	4,741,032.84	
NEWPORT													
Chemist	9.10	163,164	2.10	19.12	0	0.00	0	0	971,038	7,824,567.34	1,508,095.27	8,863,807.78	
<i>Total: This Month</i>	9.10	163,164	2.10	19.12	0	0.00	0	0	971,038	7,824,567.34	1,508,095.27	8,863,807.78	
TORFAEN													
Chemist	8.90	96,463	2.77	24.62	0	0.00	0	0	745,729	5,902,140.07	1,141,911.20	6,668,806.47	
<i>Total: This Month</i>	8.90	96,463	2.77	24.62	0	0.00	0	0	745,729	5,902,140.07	1,141,911.20	6,668,806.47	
MERTHYR TYDFIL													
Chemist	9.21	60,336	2.49	22.98	0	0.00	0	0	431,671	3,531,054.44	665,498.93	3,970,589.06	
<i>Total: This Month</i>	9.21	60,336	2.49	22.98	0	0.00	0	0	431,671	3,531,054.44	665,498.93	3,970,589.06	
RHONDDA CYNON TAFF													
Chemist	8.88	247,035	2.64	23.40	0	0.00	0	0	1,817,556	14,172,378.38	2,819,603.60	16,112,551.81	
<i>Total: This Month</i>	8.88	247,035	2.64	23.40	0	0.00	0	0	1,817,556	14,172,378.38	2,819,603.60	16,112,551.81	
THE VALE OF GLAMORGAN Appliance Ctr	124.95	133,941	0.01	1.70	0	0.00	0	0	5,471	523,559.84	41,782.87	687,765.73	
THE VALE OF GLAMORGAN Chemist	10.21	133,941	1.87	19.09	0	0.00	0	0	709,364	6,483,742.57	1,119,010.28	7,183,198.08	
<i>Total: This Month</i>	11.04	133,941	1.88	20.79	0	0.00	0	0	714,835	7,007,302.41	1,160,793.15	7,870,963.81	

Dispensing Data: Chemists and Appliance Contractors – March 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	101.71	396,921	0.02	2.42	0	0.00	0	0	28,256	2,173,989.32	183,931.30	2,863,252.83	
CARDIFF													
Chemist	9.68	396,921	1.73	16.74	0	0.00	0	0	1,935,653	16,664,477.01	3,036,080.26	18,599,440.35	
<i>Total: This Month</i>	10.93	396,921	1.75	19.16	0	0.00	0	0	1,963,909	18,838,466.33	3,220,011.56	21,462,693.18	
CARMARTHENSHIRE													
Chemist	8.87	176,276	2.71	24.04	0	0.00	0	0	1,351,494	10,508,400.88	2,079,990.26	11,924,141.81	
<i>Total: This Month</i>	8.87	176,276	2.71	24.04	0	0.00	0	0	1,351,494	10,508,400.88	2,079,990.26	11,924,141.81	
CEREDIGION													
Chemist	8.96	90,659	1.84	16.51	0	0.00	0	0	487,099	3,808,777.98	759,233.03	4,333,557.65	
<i>Total: This Month</i>	8.96	90,659	1.84	16.51	0	0.00	0	0	487,099	3,808,777.98	759,233.03	4,333,557.65	
PEMBROKESHIRE													
Chemist	9.70	115,384	2.31	22.41	0	0.00	0	0	744,863	6,457,909.94	1,158,828.46	7,209,057.52	
<i>Total: This Month</i>	9.70	115,384	2.31	22.41	0	0.00	0	0	744,863	6,457,909.94	1,158,828.46	7,209,057.52	
POWYS													
Chemist	9.34	86,185	2.34	21.82	0	0.00	0	0	567,292	4,716,657.48	893,157.46	5,310,948.85	
<i>Total: This Month</i>	9.34	86,185	2.34	21.82	0	0.00	0	0	567,292	4,716,657.48	893,157.46	5,310,948.85	
YNYS MON													
Chemist	8.79	46,551	2.79	24.55	0	0.00	0	0	359,574	2,658,302.20	561,741.13	3,053,228.65	
<i>Total: This Month</i>	8.79	46,551	2.79	24.55	0	0.00	0	0	359,574	2,658,302.20	561,741.13	3,053,228.65	
CONWY													
Chemist	8.42	109,551	2.43	20.44	0	0.00	0	0	761,757	5,647,370.80	1,172,034.67	6,453,754.55	
<i>Total: This Month</i>	8.42	109,551	2.43	20.44	0	0.00	0	0	761,757	5,647,370.80	1,172,034.67	6,453,754.55	
DENBIGHSHIRE													
Chemist	9.04	88,637	2.51	22.70	0	0.00	0	0	644,649	5,123,501.56	1,005,857.36	5,807,844.72	
<i>Total: This Month</i>	9.04	88,637	2.51	22.70	0	0.00	0	0	644,649	5,123,501.56	1,005,857.36	5,807,844.72	
FLINTSHIRE													
Chemist	9.12	140,477	2.19	20.01	0	0.00	0	0	855,822	6,941,532.01	1,330,751.24	7,823,723.71	
<i>Total: This Month</i>	9.12	140,477	2.19	20.01	0	0.00	0	0	855,822	6,941,532.01	1,330,751.24	7,823,723.71	
GWYNEDD													
Chemist	8.72	96,930	1.96	17.07	0	0.00	0	0	538,146	4,059,938.96	874,934.63	4,679,907.89	

Dispensing Data: Chemists and Appliance Contractors – March 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.72	96,930	1.96	17.07	0	0.00	0	0	538,146	4,059,938.96	874,934.63	4,679,907.89
WREXHAM												
Chemist	8.70	139,619	2.05	17.83	0	0.00	1	0	797,922	6,056,421.40	1,253,308.07	6,915,992.98
<i>Total: This Month</i>	8.70	139,619	2.05	17.83	0	0.00	1	0	797,922	6,056,421.40	1,253,308.07	6,915,992.98
SWANSEA												
Chemist	8.83	256,397	2.31	20.42	0	0.00	0	0	1,678,044	13,015,725.43	2,615,329.59	14,819,258.25
<i>Total: This Month</i>	8.83	256,397	2.31	20.42	0	0.00	0	0	1,678,044	13,015,725.43	2,615,329.59	14,819,258.25
NEATH/PORT TALBOT												
Chemist	8.63	138,863	2.58	22.26	0	0.00	0	0	1,016,182	7,687,926.97	1,559,392.90	8,757,537.04
<i>Total: This Month</i>	8.63	138,863	2.58	22.26	0	0.00	0	0	1,016,182	7,687,926.97	1,559,392.90	8,757,537.04
BRIDGEND LOCALITY												
Chemist	9.28	102,046	3.72	34.58	0	0.00	0	0	1,065,667	8,759,578.10	1,641,600.91	9,833,618.71
<i>Total: This Month</i>	9.28	102,046	3.72	34.58	0	0.00	0	0	1,065,667	8,759,578.10	1,641,600.91	9,833,618.71
ALL LHBS												
Appliance Ctr	105.47	3,022,844	0.00	0.39	0	0.00	0	0	33,727	2,697,549.16	225,714.17	3,551,018.56
ALL LHBS												
Chemist	9.09	3,022,844	2.33	21.14	0	0.00	2	0	19,845,112	159,120,423.89	30,845,878.11	179,900,541.98
<i>Total: This Month</i>	9.24	3,022,844	2.33	21.54	0	0.00	2	0	19,878,839	161,817,973.05	31,071,592.28	183,451,560.54
ALL LHBS: JAN - MAR												
Both contractors	9.23		0.00	0.00	1	37.40	5	0	19,878,839	161,817,973.05	31,071,592.28	183,451,560.54
<i>Total: Year to Date</i>	9.23		2.33	0.00	1	37.40	5	0	19,878,839	161,817,973.05	31,071,592.28	183,451,560.54

Advanced Dispensing Data: Chemists and Appliance Contractors – March 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Quarterly: January - March 2023

Total	9,791,596	19,681,796	19,878,839	161,817,973.05	10,716,657.98	6.62%	151,101,315.07	0.00	0.00%	31,071,592.28	650,897.96	0.00	627,755.23	183,451,560.54
Average	–	–	£2.03	8.14	0.54	–	7.60	0.00	–	1.56	0.03	0.00	0.03	9.23

Chemist

Total	9,772,356	19,648,961	19,845,112	159,120,423.89	10,716,657.98	6.73%	148,403,765.91	0.00	0.00%	30,845,878.11		0.00	0.00	179,900,541.98
Average	–	–	2.03	8.02	0.54	–	7.48	0.00	–	1.55	0.03	0.00	0.00	9.07

Appliance Ctr

Total	19,240	32,835	33,727	2,697,549.16	0.00	0.00%	2,697,549.16	0.00	0.00%	225,714.17		0.00	627,755.23	3,551,018.56
Average	–	–	1.75	79.98	0.00	–	79.98	0.00	–	6.69	0.00	0.00	18.61	105.29

Combined Annually: January - March 2023

Total	9,791,596	19,681,796	19,878,839	161,817,973.05	10,716,657.98	6.62%	151,101,315.07	0.00	0.00%	31,071,592.28	650,897.96	0.00	627,755.23	183,451,560.54
Average	–	–	£2.03	8.14	0.54	–	7.60	0.00	–	1.56	0.03	0.00	0.03	9.23

Advanced Dispensing Data – March 2023

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: March 2023										
Chemist	3,022,844	2.33	21.14	0	0	0.00	2	0.00%	0	0.00%
Appliance Ctr	3,022,844	0.00	0.39	0	0	0.00	0	0.00%	0	0.00%
Combined	3,022,844	2.33	21.54	0	0	0.00	2	0.00%	0	0.00%
Quarterly: January - March 2023										
Chemist	3,022,844	6.57	59.51	1	1	37.40	5	0.00%	0	0.00%
Appliance Ctr	3,022,844	0.01	1.17	0	0	0.00	0	0.00%	0	0.00%
Combined	3,022,844	6.58	60.69	1	1	37.40	5	0.00%	0	0.00%
Annually: January - March 2023										
Chemist	3,022,844	6.57	59.51	1	1	37.40	5	0.00%	0	0.00%
Appliance Ctr	3,022,844	0.01	1.17	0	0	0.00	0	0.00%	0	0.00%
Combined	3,022,844	6.58	60.69	1	1	37.40	5	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – March 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,466,758	6,963,111	7,032,200	56,664,331.15	3,839,992.72	6.78%	52,824,338.43	0.00	0.00%	10,860,983.40	0.00	0.00	63,915,967.53
Average	–	–	2.03	8.06	0.55	–	7.51	0.00	–	1.54	0.03	0.00	9.09

Appliance Ctr

Total	6,451	10,944	11,251	901,765.86	0.00	0.00%	901,765.86	0.00	0.00%	75,120.65	0.00	209,748.98	1,186,635.49
Average	–	–	1.74	80.15	0.00	–	80.15	0.00	–	6.68	0.00	18.64	105.47

Combined Monthly: March 2023

Total	3,473,209	6,974,055	7,043,451	57,566,097.01	3,839,992.72	6.67%	53,726,104.29	0.00	0.00%	10,936,104.05	230,645.70	0.00	209,748.98	65,102,603.02
Average	–	–	£2.03	8.17	0.55	–	7.63	0.00	–	1.55	0.03	0.00	9.24	

Chemist

Total	9,772,356	19,648,961	19,845,112	159,120,423.89	10,716,657.98	6.73%	148,403,765.91	0.00	0.00%	30,845,878.11	0.00	0.00	179,900,541.98
Average	–	–	2.03	8.02	0.54	–	7.48	0.00	–	1.55	0.03	0.00	9.07

Appliance Ctr

Total	19,240	32,835	33,727	2,697,549.16	0.00	0.00%	2,697,549.16	0.00	0.00%	225,714.17	0.00	627,755.23	3,551,018.56
Average	–	–	1.75	79.98	0.00	–	79.98	0.00	–	6.69	0.00	18.61	105.29

Dispensing Data: Personal Administration – March 2023

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
March													
Totals	40,935	41,906	43,027	–	592,404.86	38,965.60	553,439.26	0.00	126,938.40	0.00	0.00	110,687.84	791,102.06
Averages	–	–	1.05	0.00%	13.77	0.91	12.86	0.00	2.95	0.00	0.00	2.57	18.39
Jan - Mar													
Totals	158,468	161,018	164,478	–	2,255,388.59	160,473.04	2,094,915.55	0.00	484,909.11	0.00	0.00	418,982.81	2,996,182.13
Averages	–	–	1.04	0.00%	13.71	0.98	12.74	0.00	2.95	0.00	0.00	2.55	18.22

Board Letter – Total Accounts for March 2023

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	190,182	188,334	1,380,497.87	292,284.23	5,554.69	0.00	0.00	1,718.19	1,680,054.98
CAERPHILLY	463,601	459,852	3,622,731.86	717,516.84	14,463.55	0.00	0.00	5,538.10	4,360,250.35
MONMOUTH	241,211	239,208	1,706,555.44	431,450.94	5,492.39	0.00	0.00	11,506.55	2,155,005.32
NEWPORT	344,498	341,828	2,594,784.12	532,854.69	12,720.36	0.00	0.00	3,264.44	3,143,623.61
TORFAEN	273,019	271,187	2,010,975.84	423,333.73	8,845.37	0.00	0.00	7,381.83	2,450,536.77
MERTHYR TYDFIL	154,333	152,208	1,181,717.13	242,917.41	4,953.06	0.00	0.00	3,220.17	1,432,807.77
RHONDDA CYNON	653,979	646,894	4,793,139.76	1,013,227.70	22,480.67	0.00	0.00	7,848.21	5,836,696.34
THE VALE OF	255,122	253,696	2,359,210.44	414,952.96	7,842.65	0.00	0.00	46,424.64	2,828,430.69
CARDIFF	702,451	697,620	6,341,092.57	1,149,797.86	22,073.82	0.00	0.00	181,068.11	7,694,032.36
CARMARTHENSHIRE	497,689	492,449	3,658,748.35	781,829.25	16,135.83	0.00	0.00	15,361.24	4,472,074.67
CEREDIGION	176,255	174,568	1,312,052.13	284,486.68	6,622.29	0.00	0.00	7,342.37	1,610,503.47
PEMBROKESHIRE	283,372	281,380	2,278,369.22	453,358.70	8,408.59	0.00	0.00	6,147.89	2,746,284.40
POWYS	307,425	304,942	2,260,746.96	593,418.97	5,656.29	0.00	0.00	21,128.85	2,880,951.07
YNYS MON	174,592	173,011	1,208,030.95	320,755.18	3,977.01	0.00	0.00	8,846.42	1,541,609.56
CONWY	284,075	281,000	1,954,283.71	453,611.67	8,195.42	0.00	0.00	9,701.91	2,425,792.71
DENBIGHSHIRE	266,185	263,530	1,903,132.65	461,414.86	6,757.75	0.00	0.00	12,027.96	2,383,333.22
FLINTSHIRE	347,590	344,723	2,563,274.14	579,892.41	9,331.37	0.00	0.00	11,449.91	3,163,947.83
GWYNEDD	245,609	242,433	1,683,849.43	453,211.83	5,767.06	0.00	0.00	14,110.06	2,156,938.38
WREXHAM	297,701	291,896	2,104,160.62	477,467.27	9,075.52	0.00	0.00	3,916.77	2,594,620.18
SWANSEA	596,088	588,103	4,349,845.09	925,511.96	21,174.47	0.00	0.00	10,006.01	5,306,537.53
NEATH/PORT TALBOT	362,024	358,770	2,565,937.48	557,769.66	12,468.26	0.00	0.00	4,515.34	3,140,690.74
BRIDGEND LOCALITY	391,737	389,125	3,034,679.69	614,532.38	12,649.28	0.00	0.00	7,612.03	3,669,473.38
Total	7,508,738	7,436,757	56,867,815.45	12,175,597.18	230,645.70	0.00	0.00	400,137.00	69,674,195.33
Appliance Contractors									
THE VALE OF	1,819	1,819	172,936.36	13,864.71	0.00	0.00	0.00	40,476.13	227,277.20
CARDIFF	9,432	9,125	728,829.50	61,255.94	0.00	0.00	0.00	169,272.85	959,358.29
Total	11,251	10,944	901,765.86	75,120.65	0.00	0.00	0.00	209,748.98	1,186,635.49
Doctors									
BLAENAU GWENT	933	916	8,590.92	2,787.82	0.00	0.00	0.00	1,718.19	13,096.93
CAERPHILLY	2,106	2,028	27,690.32	6,292.74	0.00	0.00	0.00	5,538.10	39,521.16
MONMOUTH	54,906	54,682	339,308.00	145,986.30	0.00	0.00	0.00	11,506.55	496,800.85
NEWPORT	1,518	1,469	16,322.47	4,535.79	0.00	0.00	0.00	3,264.44	24,122.70
TORFAEN	6,239	6,204	51,126.64	17,141.19	0.00	0.00	0.00	7,381.83	75,649.66
MERTHYR TYDFIL	3,798	3,751	32,071.39	10,724.03	0.00	0.00	0.00	3,220.17	46,015.59
RHONDDA CYNON	2,764	2,671	39,241.15	8,258.83	0.00	0.00	0.00	7,848.21	55,348.19
THE VALE OF	2,889	2,817	29,742.69	8,632.34	0.00	0.00	0.00	5,948.51	44,323.54
CARDIFF	6,483	6,389	58,976.05	19,371.20	0.00	0.00	0.00	11,795.26	90,142.51
CARMARTHENSHIRE	19,784	19,607	165,686.90	52,637.70	0.00	0.00	0.00	15,361.24	233,685.84
CEREDIGION	9,235	9,115	81,368.34	24,851.10	0.00	0.00	0.00	7,342.37	113,561.81
PEMBROKESHIRE	16,704	16,603	110,030.68	43,970.81	0.00	0.00	0.00	6,147.89	160,149.38

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
POWYS	105,990	105,648	700,739.90	278,528.35	0.00	0.00	0.00	21,128.85	1,000,397.10
YNYS MON	44,671	44,516	271,557.51	118,608.64	0.00	0.00	0.00	8,846.42	399,012.57
CONWY	18,041	17,886	128,223.93	48,395.91	0.00	0.00	0.00	9,701.91	186,321.75
DENBIGHSHIRE	43,634	43,490	244,221.23	115,392.78	0.00	0.00	0.00	12,027.96	371,641.97
FLINTSHIRE	39,246	39,096	237,791.80	103,745.53	0.00	0.00	0.00	11,449.91	352,987.24
GWYNEDD	55,958	55,718	342,016.45	146,698.70	0.00	0.00	0.00	14,110.06	502,825.21
WREXHAM	11,378	11,341	70,562.97	30,237.21	0.00	0.00	0.00	3,916.77	104,716.95
SWANSEA	3,326	3,204	50,030.14	9,938.16	0.00	0.00	0.00	10,006.01	69,974.31
NEATH/PORT TALBOT	4,017	3,964	34,572.66	10,992.69	0.00	0.00	0.00	4,515.34	50,080.69
BRIDGEND LOCALITY	11,667	11,587	101,839.02	31,765.31	0.00	0.00	0.00	7,612.03	141,216.36
Total	465,287	462,702	3,141,711.16	1,239,493.13	0.00	0.00	0.00	190,388.02	4,571,592.31

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00