

## Dispensing Data: Personal Administration – March 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	2,641	2,653	2,682	0.00	28,651.60	2,602.60	0.00	26,049.00	5,200.23	0.00	0.00	5,209.79	36,459.02
Caerphilly	4,538	4,696	4,769	0.00	53,083.87	4,168.53	0.00	48,915.34	9,232.18	0.00	0.00	9,783.06	67,930.58
Monmouth	278	314	328	0.00	4,177.68	301.20	0.00	3,876.48	665.51	0.00	0.00	775.28	5,317.27
Newport	2,223	2,221	2,278	0.00	31,878.86	2,013.02	0.00	29,865.84	4,622.08	0.00	0.00	5,973.19	40,461.11
Torfaen	1,157	1,163	1,210	0.00	14,224.83	695.10	0.00	13,529.73	2,455.15	0.00	0.00	2,705.93	18,690.81
Merthyr Tydfil	550	568	603	0.00	11,302.13	982.21	0.00	10,319.92	1,223.49	0.00	0.00	2,063.97	13,607.38
Rhondda Cynon Taff	2,978	2,986	3,076	0.00	49,349.60	3,372.30	0.00	45,977.30	6,156.46	0.00	0.00	9,195.45	61,329.21
The Vale Of	2,389	2,555	2,617	0.00	24,833.75	1,221.75	0.00	23,612.00	5,309.93	0.00	0.00	4,722.39	33,644.32
Cardiff	7,766	7,841	7,969	0.00	75,560.51	4,454.81	0.00	71,105.70	16,115.31	0.00	0.00	14,221.13	101,442.14
Carmarthenshire	3,040	3,124	3,266	0.00	67,874.45	5,188.28	0.00	62,686.17	6,400.16	0.00	0.00	12,537.24	81,623.57
Ceredigion	2,633	2,650	2,742	0.00	49,557.77	4,265.22	0.00	45,292.55	5,289.65	0.00	0.00	9,058.51	59,640.71
Pembrokeshire	880	896	952	0.00	20,307.04	1,188.16	0.00	19,118.88	1,931.65	0.00	0.00	3,823.77	24,874.30
Powys	351	355	365	0.00	10,287.96	594.77	0.00	9,693.19	740.61	0.00	0.00	1,938.64	12,372.44
Ynys Mon	416	418	428	0.00	5,218.81	241.71	0.00	4,977.10	868.43	0.00	0.00	995.44	6,840.97
Conwy	1,577	1,593	1,664	0.00	25,982.10	1,626.26	0.00	24,355.84	3,376.28	0.00	0.00	4,871.20	32,603.32
Denbighshire	520	539	547	0.00	6,170.77	265.99	0.00	5,904.78	1,109.89	0.00	0.00	1,180.95	8,195.62
Flintshire	1,271	1,276	1,282	0.00	10,888.41	532.89	-119.12	10,236.40	2,601.20	0.00	0.00	2,071.09	14,908.69
Gwynedd	834	834	853	0.00	12,594.36	622.34	0.00	11,972.02	1,730.77	0.00	0.00	2,394.40	16,097.19
Wrexham	1,480	1,489	1,495	0.00	7,190.50	227.92	0.00	6,962.58	3,033.41	0.00	0.00	1,392.52	11,388.51
Swansea	2,552	2,656	2,789	0.00	46,935.49	2,688.03	0.00	44,247.46	5,658.97	0.00	0.00	8,849.54	58,755.97
Neath/Port Talbot	1,248	1,267	1,324	0.00	22,716.84	1,177.93	0.00	21,538.91	2,686.43	0.00	0.00	4,307.78	28,533.12
Bridgend Locality	1,411	1,442	1,506	0.00	22,368.28	1,197.13	0.00	21,171.15	3,055.70	0.00	0.00	4,234.22	28,461.07
<b>Totals</b>	<b>42,733</b>	<b>43,536</b>	<b>44,745</b>	<b>0.00</b>	<b>601,155.61</b>	<b>39,628.15</b>	<b>-119.12</b>	<b>561,408.34</b>	<b>89,463.49</b>	<b>0.00</b>	<b>0.00</b>	<b>112,305.49</b>	<b>763,177.32</b>

## Dispensing Data: Dispensing Doctors – March 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	26,147	51,594	51,790	0.00	324,465.83	35,369.97	0.00	289,095.86	93,562.03	0.00	0.00	8,612.61	391,270.50
TORFAEN	1,380	2,792	2,801	0.00	15,267.99	1,522.22	0.00	13,745.77	5,140.27	0.00	0.00	521.71	19,407.75
MERTHYR TYDFIL	1,237	2,570	2,571	0.00	15,562.34	1,551.57	0.00	14,010.77	4,834.74	0.00	0.00	440.59	19,286.10
THE VALE OF	194	204	207	0.00	2,537.12	150.45	0.00	2,386.67	403.24	0.00	0.00	475.29	3,265.20
CARMARTHENSHIR	6,507	12,958	13,015	0.00	84,570.60	9,446.04	0.00	75,124.56	23,400.87	0.00	0.00	2,080.68	100,606.11
CEREDIGION	3,063	6,675	6,686	0.00	48,607.29	5,434.30	0.00	43,172.99	11,957.67	0.00	0.00	1,081.84	56,212.50
PEMBROKESHIRE	8,058	16,500	16,558	0.00	101,531.60	11,168.89	0.00	90,362.71	29,318.26	0.00	0.00	2,815.83	122,496.80
POWYS	53,021	104,127	104,431	0.00	711,374.23	79,429.66	0.00	631,944.57	186,259.43	0.00	0.00	17,674.66	835,878.66
YNYS MON	19,242	39,432	39,522	0.00	240,465.27	26,460.29	0.00	214,004.98	71,524.11	0.00	0.00	5,822.14	291,351.23
CONWY	8,835	16,761	16,856	0.00	109,302.94	12,023.11	0.00	97,279.83	30,282.80	0.00	0.00	3,683.82	131,246.45
DENBIGHSHIRE	19,708	38,860	38,976	0.00	207,355.17	22,804.65	0.00	184,550.52	69,600.04	0.00	0.00	4,063.14	258,213.70
FLINTSHIRE	17,002	34,871	34,965	0.00	208,925.57	22,839.30	0.00	186,086.27	62,702.01	0.00	0.00	4,980.90	253,769.18
GWYNEDD	29,103	56,471	56,618	0.00	331,579.88	36,786.97	0.00	294,792.91	100,484.11	0.00	0.00	7,634.40	402,911.42
WREXHAM	4,702	9,208	9,240	0.00	58,560.40	6,340.46	0.00	52,219.94	16,409.94	0.00	0.00	1,552.38	70,182.26
NEATH/PORT	1,161	2,483	2,487	0.00	12,016.06	1,153.54	0.00	10,862.52	4,403.08	0.00	0.00	143.82	15,409.42
BRIDGEND	4,255	9,460	9,473	0.00	90,272.30	9,921.10	0.00	80,351.20	16,981.39	0.00	0.00	1,292.06	98,624.65
<b>Totals</b>	<b>203,615</b>	<b>404,966</b>	<b>406,196</b>	<b>0.00</b>	<b>2,562,394.59</b>	<b>282,402.52</b>	<b>0.00</b>	<b>2,279,992.07</b>	<b>727,263.99</b>	<b>0.00</b>	<b>0.00</b>	<b>62,875.87</b>	<b>3,070,131.93</b>

## Prescription Analysis – March 2022

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	185,400	0	185,400	0	1,284,159.45	0.00	1,284,159.45
CAERPHILLY	456,314	0	456,314	0	3,390,130.46	19.50	3,390,149.96
MONMOUTH	182,809	0	182,809	0	1,313,783.81	328.87	1,314,112.68
NEWPORT	340,825	0	340,825	0	2,414,186.42	28.45	2,414,214.87
TORFAEN	259,467	0	259,467	0	1,813,069.23	0.00	1,813,069.23
MERTHYR TYDFIL	152,888	0	152,888	0	1,104,308.78	0.00	1,104,308.78
RHONDDA CYNON TAFF	644,523	0	644,523	0	4,487,318.30	165.51	4,487,483.81
THE VALE OF GLAMORGAN	256,034	0	256,034	0	2,194,011.95	40.31	2,194,052.26
CARDIFF	688,333	0	688,333	0	5,919,769.00	127.66	5,919,896.66
CARMARTHENSHIRE	472,385	0	472,385	0	3,401,625.89	10.82	3,401,636.71
CEREDIGION	163,918	0	163,918	0	1,133,624.18	12.02	1,133,636.20
PEMBROKESHIRE	253,488	0	253,488	0	2,001,881.27	1.66	2,001,882.93
POWYS	198,116	0	198,116	0	1,450,043.11	451.09	1,450,494.20
YNYS MON	130,214	0	130,214	0	847,506.44	2.99	847,509.43
CONWY	264,296	0	264,296	0	1,757,216.00	141.45	1,757,357.45
DENBIGHSHIRE	233,321	0	233,321	0	1,607,767.58	619.04	1,608,386.62
FLINTSHIRE	297,472	0	297,472	0	2,184,190.69	744.28	2,184,934.97
GWYNEDD	193,967	1	193,968	0	1,270,569.98	410.30	1,270,980.28
WREXHAM	279,814	0	279,814	0	1,937,253.41	122.44	1,937,375.85
SWANSEA	575,420	0	575,420	0	3,970,928.63	212.62	3,971,141.25
NEATH/PORT TALBOT	359,985	0	359,985	0	2,458,196.95	48.20	2,458,245.15
BRIDGEND LOCALITY	364,855	0	364,855	0	2,701,096.99	14.99	2,701,111.98
<b>Totals</b>	<b>6,953,844</b>	<b>1</b>	<b>6,953,845</b>	<b>0</b>	<b>50,642,638.52</b>	<b>3,502.20</b>	<b>50,646,140.72</b>

# Dispensing Data: Chemists and Appliance Contractors – March 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	87,536	183,462	185,400	2.10	1,284,385.95	83,424.76	1,200,961.19	0.00	279,467.09	5,426.06	0.00	0.00	1,485,854.34
<b>Total: This Month</b>	<b>16</b>	<b>87,536</b>	<b>183,462</b>	<b>185,400</b>	<b>2.10</b>	<b>1,284,385.95</b>	<b>83,424.76</b>	<b>1,200,961.19</b>	<b>0.00</b>	<b>279,467.09</b>	<b>5,426.06</b>	<b>0.00</b>	<b>0.00</b>	<b>1,485,854.34</b>
CAERPHILLY														
Chemist	43	217,363	452,972	456,314	2.08	3,390,586.29	216,022.61	3,174,563.68	0.00	701,677.32	14,274.06	0.00	0.00	3,890,515.06
<b>Total: This Month</b>	<b>43</b>	<b>217,363</b>	<b>452,972</b>	<b>456,314</b>	<b>2.08</b>	<b>3,390,586.29</b>	<b>216,022.61</b>	<b>3,174,563.68</b>	<b>0.00</b>	<b>701,677.32</b>	<b>14,274.06</b>	<b>0.00</b>	<b>0.00</b>	<b>3,890,515.06</b>
MONMOUTH														
Chemist	18	92,095	181,091	182,809	1.97	1,314,353.77	86,379.82	1,227,973.95	0.00	280,641.43	5,426.33	0.00	0.00	1,514,041.71
<b>Total: This Month</b>	<b>18</b>	<b>92,095</b>	<b>181,091</b>	<b>182,809</b>	<b>1.97</b>	<b>1,314,353.77</b>	<b>86,379.82</b>	<b>1,227,973.95</b>	<b>0.00</b>	<b>280,641.43</b>	<b>5,426.33</b>	<b>0.00</b>	<b>0.00</b>	<b>1,514,041.71</b>
NEWPORT														
Chemist	33	162,972	338,474	340,825	2.08	2,414,542.76	157,531.52	2,257,011.24	0.00	525,078.75	12,729.64	0.00	0.00	2,794,819.63
<b>Total: This Month</b>	<b>33</b>	<b>162,972</b>	<b>338,474</b>	<b>340,825</b>	<b>2.08</b>	<b>2,414,542.76</b>	<b>157,531.52</b>	<b>2,257,011.24</b>	<b>0.00</b>	<b>525,078.75</b>	<b>12,729.64</b>	<b>0.00</b>	<b>0.00</b>	<b>2,794,819.63</b>
TORFAEN														
Chemist	22	122,158	257,693	259,467	2.11	1,813,118.23	121,888.39	1,691,229.84	0.00	387,902.79	8,935.97	0.00	0.00	2,088,068.60
<b>Total: This Month</b>	<b>22</b>	<b>122,158</b>	<b>257,693</b>	<b>259,467</b>	<b>2.11</b>	<b>1,813,118.23</b>	<b>121,888.39</b>	<b>1,691,229.84</b>	<b>0.00</b>	<b>387,902.79</b>	<b>8,935.97</b>	<b>0.00</b>	<b>0.00</b>	<b>2,088,068.60</b>
MERTHYR TYDFIL														
Chemist	14	70,103	150,487	152,888	2.15	1,104,358.77	74,822.39	1,029,536.38	0.00	235,774.40	4,874.51	0.00	0.00	1,270,185.29
<b>Total: This Month</b>	<b>14</b>	<b>70,103</b>	<b>150,487</b>	<b>152,888</b>	<b>2.15</b>	<b>1,104,358.77</b>	<b>74,822.39</b>	<b>1,029,536.38</b>	<b>0.00</b>	<b>235,774.40</b>	<b>4,874.51</b>	<b>0.00</b>	<b>0.00</b>	<b>1,270,185.29</b>
RHONDDA CYNON TAFF														
Chemist	63	292,769	636,726	644,523	2.17	4,487,984.93	302,217.24	4,185,767.69	0.00	994,380.22	22,259.69	0.00	0.00	5,202,407.60
<b>Total: This Month</b>	<b>63</b>	<b>292,769</b>	<b>636,726</b>	<b>644,523</b>	<b>2.17</b>	<b>4,487,984.93</b>	<b>302,217.24</b>	<b>4,185,767.69</b>	<b>0.00</b>	<b>994,380.22</b>	<b>22,259.69</b>	<b>0.00</b>	<b>0.00</b>	<b>5,202,407.60</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,054	1,920	1,920	1.82	184,212.01	0.00	184,212.01	0.00	14,675.95	0.00	0.00	42,941.99	241,829.95
THE VALE OF GLAMORGAN														
Chemist	29	123,132	252,523	254,114	2.05	2,010,316.43	136,161.48	1,874,154.95	0.00	400,923.39	8,072.34	0.00	0.00	2,283,150.68
<b>Total: This Month</b>	<b>30</b>	<b>124,186</b>	<b>254,443</b>	<b>256,034</b>	<b>2.05</b>	<b>2,194,528.44</b>	<b>136,161.48</b>	<b>2,058,366.96</b>	<b>0.00</b>	<b>415,599.34</b>	<b>8,072.34</b>	<b>0.00</b>	<b>42,941.99</b>	<b>2,524,980.63</b>

# Dispensing Data: Chemists and Appliance Contractors – March 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,782	9,815	9,908	1.70	794,626.67	0.00	794,626.67	0.00	66,263.01	0.00	0.00	183,662.18	1,044,551.86
CARDIFF														
Chemist	77	333,119	673,566	678,425	2.02	5,127,444.08	358,375.28	4,769,068.80	0.00	1,063,436.89	21,719.72	0.00	0.00	5,854,225.41
<b>Total: This Month</b>	<b>80</b>	<b>338,901</b>	<b>683,381</b>	<b>688,333</b>	<b>2.02</b>	<b>5,922,070.75</b>	<b>358,375.28</b>	<b>5,563,695.47</b>	<b>0.00</b>	<b>1,129,699.90</b>	<b>21,719.72</b>	<b>0.00</b>	<b>183,662.18</b>	<b>6,898,777.27</b>
CARMARTHENSHIRE														
Chemist	49	229,068	466,587	472,385	2.04	3,402,730.06	221,341.16	3,181,388.90	0.00	724,839.27	16,142.57	0.00	0.00	3,922,370.74
<b>Total: This Month</b>	<b>49</b>	<b>229,068</b>	<b>466,587</b>	<b>472,385</b>	<b>2.04</b>	<b>3,402,730.06</b>	<b>221,341.16</b>	<b>3,181,388.90</b>	<b>0.00</b>	<b>724,839.27</b>	<b>16,142.57</b>	<b>0.00</b>	<b>0.00</b>	<b>3,922,370.74</b>
CEREDIGION														
Chemist	19	79,312	162,201	163,918	2.05	1,133,881.86	74,685.92	1,059,195.94	0.00	256,781.33	6,523.80	0.00	0.00	1,322,501.07
<b>Total: This Month</b>	<b>19</b>	<b>79,312</b>	<b>162,201</b>	<b>163,918</b>	<b>2.05</b>	<b>1,133,881.86</b>	<b>74,685.92</b>	<b>1,059,195.94</b>	<b>0.00</b>	<b>256,781.33</b>	<b>6,523.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,322,501.07</b>
PEMBROKESHIRE														
Chemist	30	128,718	251,494	253,488	1.95	2,002,270.38	130,884.18	1,871,386.20	0.00	396,672.20	8,319.56	0.00	0.00	2,276,377.96
<b>Total: This Month</b>	<b>30</b>	<b>128,718</b>	<b>251,494</b>	<b>253,488</b>	<b>1.95</b>	<b>2,002,270.38</b>	<b>130,884.18</b>	<b>1,871,386.20</b>	<b>0.00</b>	<b>396,672.20</b>	<b>8,319.56</b>	<b>0.00</b>	<b>0.00</b>	<b>2,276,377.96</b>
POWYS														
Chemist	23	99,367	195,791	198,116	1.97	1,450,845.19	97,505.17	1,353,340.02	0.00	313,097.38	5,595.45	0.00	0.00	1,672,032.85
<b>Total: This Month</b>	<b>23</b>	<b>99,367</b>	<b>195,791</b>	<b>198,116</b>	<b>1.97</b>	<b>1,450,845.19</b>	<b>97,505.17</b>	<b>1,353,340.02</b>	<b>0.00</b>	<b>313,097.38</b>	<b>5,595.45</b>	<b>0.00</b>	<b>0.00</b>	<b>1,672,032.85</b>
YNYNS MON														
Chemist	13	62,739	128,354	130,214	2.05	847,766.75	57,786.93	789,979.82	0.00	201,093.32	4,062.45	0.00	0.00	995,135.59
<b>Total: This Month</b>	<b>13</b>	<b>62,739</b>	<b>128,354</b>	<b>130,214</b>	<b>2.05</b>	<b>847,766.75</b>	<b>57,786.93</b>	<b>789,979.82</b>	<b>0.00</b>	<b>201,093.32</b>	<b>4,062.45</b>	<b>0.00</b>	<b>0.00</b>	<b>995,135.59</b>
CONWY														
Chemist	27	130,669	260,997	264,296	2.00	1,758,088.44	121,740.36	1,636,348.08	0.00	405,350.57	8,274.95	0.00	0.00	2,049,973.60
<b>Total: This Month</b>	<b>27</b>	<b>130,669</b>	<b>260,997</b>	<b>264,296</b>	<b>2.00</b>	<b>1,758,088.44</b>	<b>121,740.36</b>	<b>1,636,348.08</b>	<b>0.00</b>	<b>405,350.57</b>	<b>8,274.95</b>	<b>0.00</b>	<b>0.00</b>	<b>2,049,973.60</b>
DENBIGHSHIRE														
Chemist	23	120,270	230,445	233,321	1.92	1,608,621.57	107,301.04	1,501,320.53	0.00	361,575.16	7,084.69	0.00	0.00	1,869,980.38
<b>Total: This Month</b>	<b>23</b>	<b>120,270</b>	<b>230,445</b>	<b>233,321</b>	<b>1.92</b>	<b>1,608,621.57</b>	<b>107,301.04</b>	<b>1,501,320.53</b>	<b>0.00</b>	<b>361,575.16</b>	<b>7,084.69</b>	<b>0.00</b>	<b>0.00</b>	<b>1,869,980.38</b>
FLINTSHIRE														
Chemist	29	150,559	294,495	297,472	1.96	2,185,845.96	147,320.45	2,038,525.51	0.00	458,436.43	8,960.36	0.00	0.00	2,505,922.30
<b>Total: This Month</b>	<b>29</b>	<b>150,559</b>	<b>294,495</b>	<b>297,472</b>	<b>1.96</b>	<b>2,185,845.96</b>	<b>147,320.45</b>	<b>2,038,525.51</b>	<b>0.00</b>	<b>458,436.43</b>	<b>8,960.36</b>	<b>0.00</b>	<b>0.00</b>	<b>2,505,922.30</b>
GWYNEDD														
Chemist	29	99,647	191,137	193,968	1.92	1,271,658.45	84,633.38	1,187,025.07	0.00	315,750.38	5,883.82	0.00	0.00	1,508,659.27

# Dispensing Data: Chemists and Appliance Contractors – March 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>29</b>	<b>99,647</b>	<b>191,137</b>	<b>193,968</b>	<b>1.92</b>	<b>1,271,658.45</b>	<b>84,633.38</b>	<b>1,187,025.07</b>	<b>0.00</b>	<b>315,750.38</b>	<b>5,883.82</b>	<b>0.00</b>	<b>0.00</b>	<b>1,508,659.27</b>
WREXHAM														
Chemist	30	134,221	274,130	279,814	2.04	1,937,747.73	132,354.54	1,805,393.19	0.00	440,997.27	8,896.60	0.00	0.00	2,255,287.06
<i>Total: This Month</i>	<b>30</b>	<b>134,221</b>	<b>274,130</b>	<b>279,814</b>	<b>2.04</b>	<b>1,937,747.73</b>	<b>132,354.54</b>	<b>1,805,393.19</b>	<b>0.00</b>	<b>440,997.27</b>	<b>8,896.60</b>	<b>0.00</b>	<b>0.00</b>	<b>2,255,287.06</b>
SWANSEA														
Chemist	60	283,956	567,762	575,420	2.00	3,972,571.21	265,769.86	3,706,801.35	0.00	900,777.87	20,354.70	0.00	0.00	4,627,933.92
<i>Total: This Month</i>	<b>60</b>	<b>283,956</b>	<b>567,762</b>	<b>575,420</b>	<b>2.00</b>	<b>3,972,571.21</b>	<b>265,769.86</b>	<b>3,706,801.35</b>	<b>0.00</b>	<b>900,777.87</b>	<b>20,354.70</b>	<b>0.00</b>	<b>0.00</b>	<b>4,627,933.92</b>
NEATH/PORT TALBOT														
Chemist	33	175,054	356,652	359,985	2.04	2,458,940.00	165,840.06	2,293,099.94	0.00	547,196.83	12,831.39	0.00	0.00	2,853,128.16
<i>Total: This Month</i>	<b>33</b>	<b>175,054</b>	<b>356,652</b>	<b>359,985</b>	<b>2.04</b>	<b>2,458,940.00</b>	<b>165,840.06</b>	<b>2,293,099.94</b>	<b>0.00</b>	<b>547,196.83</b>	<b>12,831.39</b>	<b>0.00</b>	<b>0.00</b>	<b>2,853,128.16</b>
BRIDGEND LOCALITY														
Chemist	35	172,508	361,844	364,855	2.10	2,701,556.21	184,604.38	2,516,951.83	0.00	557,031.21	11,996.10	0.00	0.00	3,085,979.14
<i>Total: This Month</i>	<b>35</b>	<b>172,508</b>	<b>361,844</b>	<b>364,855</b>	<b>2.10</b>	<b>2,701,556.21</b>	<b>184,604.38</b>	<b>2,516,951.83</b>	<b>0.00</b>	<b>557,031.21</b>	<b>11,996.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3,085,979.14</b>
ALL LHBS														
Appliance Ctr	4	6,836	11,735	11,828	1.72	978,838.68	0.00	978,838.68	0.00	80,938.96	0.00	0.00	226,604.17	1,286,381.81
ALL LHBS														
Chemist	715	3,367,335	6,868,883	6,942,017	2.04	49,679,615.02	3,328,590.92	46,351,024.10	0.00	10,748,881.50	228,644.76	0.00	0.00	57,328,550.36
<i>Total: This Month</i>	<b>719</b>	<b>3,374,171</b>	<b>6,880,618</b>	<b>6,953,845</b>	<b>2.04</b>	<b>50,658,453.70</b>	<b>3,328,590.92</b>	<b>47,329,862.78</b>	<b>0.00</b>	<b>10,829,820.46</b>	<b>228,644.76</b>	<b>0.00</b>	<b>226,604.17</b>	<b>58,614,932.17</b>
ALL LHBS: JAN - MAR														
Both contractors	2,157	9,374,913	19,162,819	19,366,360	2.04	140,183,218.77	9,321,613.55	130,861,605.22	0.00	30,533,877.67	636,847.32	0.00	624,213.31	162,656,543.52
<i>Total: Year to Date</i>	<b>2,157</b>	<b>9,374,913</b>	<b>19,162,819</b>	<b>19,366,360</b>	<b>2.04</b>	<b>140,183,218.77</b>	<b>9,321,613.55</b>	<b>130,861,605.22</b>	<b>0.00</b>	<b>30,533,877.67</b>	<b>636,847.32</b>	<b>0.00</b>	<b>624,213.31</b>	<b>162,656,543.52</b>

# Dispensing Data: Chemists and Appliance Contractors – March 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
<b>BLAENAU GWENT</b>													
Chemist	8.01	71,665	2.59	20.73	0	0.00	0	0	514,538	3,523,464.34	785,305.14	4,089,712.19	
<i>Total: This Month</i>	<b>8.01</b>	<b>71,665</b>	<b>2.59</b>	<b>20.73</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>514,538</b>	<b>3,523,464.34</b>	<b>785,305.14</b>	<b>4,089,712.19</b>	
<b>CAERPHILLY</b>													
Chemist	8.53	186,861	2.44	20.82	0	0.00	0	0	1,259,776	9,302,823.06	1,962,855.15	10,707,197.67	
<i>Total: This Month</i>	<b>8.53</b>	<b>186,861</b>	<b>2.44</b>	<b>20.82</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,259,776</b>	<b>9,302,823.06</b>	<b>1,962,855.15</b>	<b>10,707,197.67</b>	
<b>MONMOUTH</b>													
Chemist	8.28	77,380	2.36	19.57	0	0.00	0	0	514,562	3,656,451.35	798,037.02	4,225,056.88	
<i>Total: This Month</i>	<b>8.28</b>	<b>77,380</b>	<b>2.36</b>	<b>19.57</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>514,562</b>	<b>3,656,451.35</b>	<b>798,037.02</b>	<b>4,225,056.88</b>	
<b>NEWPORT</b>													
Chemist	8.20	160,862	2.12	17.37	0	0.00	0	0	941,287	6,610,263.28	1,470,636.75	7,681,620.87	
<i>Total: This Month</i>	<b>8.20</b>	<b>160,862</b>	<b>2.12</b>	<b>17.37</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>941,287</b>	<b>6,610,263.28</b>	<b>1,470,636.75</b>	<b>7,681,620.87</b>	
<b>TORFAEN</b>													
Chemist	8.05	95,921	2.71	21.77	0	0.00	0	0	723,408	4,979,788.80	1,093,229.38	5,758,920.15	
<i>Total: This Month</i>	<b>8.05</b>	<b>95,921</b>	<b>2.71</b>	<b>21.77</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>723,408</b>	<b>4,979,788.80</b>	<b>1,093,229.38</b>	<b>5,758,920.15</b>	
<b>MERTHYR TYDFIL</b>													
Chemist	8.31	59,943	2.55	21.19	0	0.00	0	0	429,651	3,076,687.66	668,606.87	3,547,398.21	
<i>Total: This Month</i>	<b>8.31</b>	<b>59,943</b>	<b>2.55</b>	<b>21.19</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>429,651</b>	<b>3,076,687.66</b>	<b>668,606.87</b>	<b>3,547,398.21</b>	
<b>RHONDDA CYNON TAFF</b>													
Chemist	8.07	245,225	2.63	21.21	0	0.00	0	0	1,787,095	12,343,697.07	2,794,330.36	14,361,735.39	
<i>Total: This Month</i>	<b>8.07</b>	<b>245,225</b>	<b>2.63</b>	<b>21.21</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,787,095</b>	<b>12,343,697.07</b>	<b>2,794,330.36</b>	<b>14,361,735.39</b>	
<b>THE VALE OF GLAMORGAN Appliance Ctr</b>													
Appliance Ctr	125.95	132,442	0.01	1.83	0	0.00	0	0	5,266	497,039.29	39,896.13	653,578.59	
<b>THE VALE OF GLAMORGAN Chemist</b>													
Chemist	8.98	132,442	1.92	17.24	0	0.00	0	0	707,441	5,589,303.58	1,130,301.90	6,359,720.89	
<i>Total: This Month</i>	<b>9.86</b>	<b>132,442</b>	<b>1.93</b>	<b>19.06</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>712,707</b>	<b>6,086,342.87</b>	<b>1,170,198.03</b>	<b>7,013,299.48</b>	

# Dispensing Data: Chemists and Appliance Contractors – March 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	105.43	391,013	0.03	2.67	0	0.00	0	0	27,636	2,187,588.93	183,463.17	2,878,622.24
CARDIFF												
Chemist	8.63	391,013	1.74	14.97	0	0.00	0	0	1,887,832	14,186,653.66	2,997,964.62	16,243,746.46
<i>Total: This Month</i>	<b>10.02</b>	<b>391,013</b>	<b>1.76</b>	<b>17.64</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,915,468</b>	<b>16,374,242.59</b>	<b>3,181,427.79</b>	<b>19,122,368.70</b>
CARMARTHENSHIRE												
Chemist	8.30	175,312	2.69	22.37	0	0.00	0	0	1,328,798	9,423,902.44	2,063,577.47	10,905,473.10
<i>Total: This Month</i>	<b>8.30</b>	<b>175,312</b>	<b>2.69</b>	<b>22.37</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,328,798</b>	<b>9,423,902.44</b>	<b>2,063,577.47</b>	<b>10,905,473.10</b>
CEREDIGION												
Chemist	8.07	88,947	1.84	14.87	0	0.00	0	0	465,330	3,292,826.12	736,186.04	3,829,722.01
<i>Total: This Month</i>	<b>8.07</b>	<b>88,947</b>	<b>1.84</b>	<b>14.87</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>465,330</b>	<b>3,292,826.12</b>	<b>736,186.04</b>	<b>3,829,722.01</b>
PEMBROKESHIRE												
Chemist	8.98	114,373	2.22	19.90	0	0.00	0	0	710,841	5,697,009.47	1,125,118.87	6,475,170.72
<i>Total: This Month</i>	<b>8.98</b>	<b>114,373</b>	<b>2.22</b>	<b>19.90</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>710,841</b>	<b>5,697,009.47</b>	<b>1,125,118.87</b>	<b>6,475,170.72</b>
POWYS												
Chemist	8.44	85,326	2.32	19.60	0	0.00	0	0	555,426	4,046,667.90	889,687.12	4,679,126.43
<i>Total: This Month</i>	<b>8.44</b>	<b>85,326</b>	<b>2.32</b>	<b>19.60</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>555,426</b>	<b>4,046,667.90</b>	<b>889,687.12</b>	<b>4,679,126.43</b>
YNYS MON												
Chemist	7.64	46,255	2.82	21.51	0	0.00	0	0	356,574	2,311,391.98	558,099.90	2,721,481.29
<i>Total: This Month</i>	<b>7.64</b>	<b>46,255</b>	<b>2.82</b>	<b>21.51</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>356,574</b>	<b>2,311,391.98</b>	<b>558,099.90</b>	<b>2,721,481.29</b>
CONWY												
Chemist	7.76	109,701	2.41	18.69	0	0.00	0	0	737,325	4,899,632.79	1,150,425.86	5,731,911.90
<i>Total: This Month</i>	<b>7.76</b>	<b>109,701</b>	<b>2.41</b>	<b>18.69</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>737,325</b>	<b>4,899,632.79</b>	<b>1,150,425.86</b>	<b>5,731,911.90</b>
DENBIGHSHIRE												
Chemist	8.01	88,042	2.65	21.24	0	0.00	0	0	650,607	4,498,243.49	1,019,271.33	5,232,528.31
<i>Total: This Month</i>	<b>8.01</b>	<b>88,042</b>	<b>2.65</b>	<b>21.24</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>650,607</b>	<b>4,498,243.49</b>	<b>1,019,271.33</b>	<b>5,232,528.31</b>
FLINTSHIRE												
Chemist	8.42	139,494	2.13	17.96	0	0.00	0	0	829,948	6,096,411.14	1,295,307.39	6,998,383.26
<i>Total: This Month</i>	<b>8.42</b>	<b>139,494</b>	<b>2.13</b>	<b>17.96</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>829,948</b>	<b>6,096,411.14</b>	<b>1,295,307.39</b>	<b>6,998,383.26</b>
GWYNEDD												
Chemist	7.78	92,395	2.10	16.33	0	0.00	1	0	538,939	3,472,051.85	892,029.22	4,147,160.26

# Dispensing Data: Chemists and Appliance Contractors – March 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>7.78</b>	<b>92,395</b>	<b>2.10</b>	<b>16.33</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>538,939</b>	<b>3,472,051.85</b>	<b>892,029.22</b>	<b>4,147,160.26</b>
WREXHAM												
Chemist	8.06	138,924	2.01	16.23	0	0.00	0	0	771,499	5,271,315.89	1,230,215.05	6,163,261.46
<i>Total: This Month</i>	<b>8.06</b>	<b>138,924</b>	<b>2.01</b>	<b>16.23</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>771,499</b>	<b>5,271,315.89</b>	<b>1,230,215.05</b>	<b>6,163,261.46</b>
SWANSEA												
Chemist	8.04	252,646	2.28	18.32	0	0.00	0	0	1,600,934	10,964,198.77	2,533,829.47	12,808,761.16
<i>Total: This Month</i>	<b>8.04</b>	<b>252,646</b>	<b>2.28</b>	<b>18.32</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,600,934</b>	<b>10,964,198.77</b>	<b>2,533,829.47</b>	<b>12,808,761.16</b>
NEATH/PORT TALBOT												
Chemist	7.93	138,045	2.61	20.67	0	0.00	0	0	1,002,792	6,782,687.50	1,543,894.60	7,896,527.82
<i>Total: This Month</i>	<b>7.93</b>	<b>138,045</b>	<b>2.61</b>	<b>20.67</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,002,792</b>	<b>6,782,687.50</b>	<b>1,543,894.60</b>	<b>7,896,527.82</b>
BRIDGEND LOCALITY												
Chemist	8.46	85,958	4.24	35.90	0	0.00	0	0	1,018,855	7,473,118.41	1,571,608.86	8,559,726.26
<i>Total: This Month</i>	<b>8.46</b>	<b>85,958</b>	<b>4.24</b>	<b>35.90</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,018,855</b>	<b>7,473,118.41</b>	<b>1,571,608.86</b>	<b>8,559,726.26</b>
ALL LHBS												
Appliance Ctr	108.76	2,976,730	0.00	0.43	0	0.00	0	0	32,902	2,684,628.22	223,359.30	3,532,200.83
ALL LHBS												
Chemist	8.26	2,976,730	2.33	19.26	0	0.00	1	0	19,333,458	137,498,590.55	30,310,518.37	159,124,342.69
<i>Total: This Month</i>	<b>8.43</b>	<b>2,976,730</b>	<b>2.34</b>	<b>19.69</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>19,366,360</b>	<b>140,183,218.77</b>	<b>30,533,877.67</b>	<b>162,656,543.52</b>
ALL LHBS: JAN - MAR												
Both contractors	8.40		0.00	0.00	0	0.00	10	0	19,366,360	140,183,218.77	30,533,877.67	162,656,543.52
<i>Total: Year to Date</i>	<b>8.40</b>		<b>2.34</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>10</b>	<b>0</b>	<b>19,366,360</b>	<b>140,183,218.77</b>	<b>30,533,877.67</b>	<b>162,656,543.52</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – March 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Combined Quarterly: January - March 2022

<b>Total</b>	9,374,913	19,162,819	19,366,360	140,183,218.77	9,321,613.55	6.65%	130,861,605.22	0.00	0.00%	30,533,877.67	636,847.32	0.00	624,213.31	162,656,543.52
<b>Average</b>	–	–	£2.07	7.24	0.48	–	6.76	0.00	–	1.58	0.03	0.00	0.03	8.40

### Chemist

<b>Total</b>	9,355,954	19,130,260	19,333,458	137,498,590.55	9,321,613.55	6.77%	128,176,977.00	0.00	0.00%	30,310,518.37		0.00	0.00	159,124,342.69
<b>Average</b>	–	–	2.07	7.11	0.48	–	6.63	0.00	–	1.57	0.03	0.00	0.00	8.23

### Appliance Ctr

<b>Total</b>	18,959	32,559	32,902	2,684,628.22	0.00	0.00%	2,684,628.22	0.00	0.00%	223,359.30		0.00	624,213.31	3,532,200.83
<b>Average</b>	–	–	1.74	81.59	0.00	–	81.59	0.00	–	6.79	0.00	0.00	18.97	107.36

### Combined Annually: January - March 2022

<b>Total</b>	9,374,913	19,162,819	19,366,360	140,183,218.77	9,321,613.55	6.65%	130,861,605.22	0.00	0.00%	30,533,877.67	636,847.32	0.00	624,213.31	162,656,543.52
<b>Average</b>	–	–	£2.07	7.24	0.48	–	6.76	0.00	–	1.58	0.03	0.00	0.03	8.40

Prescribing Management Systems

## Advanced Dispensing Data – March 2022

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: March 2022</b>										
Chemist	2,976,730	2.33	19.26	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	2,976,730	0.00	0.43	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,976,730</b>	<b>2.34</b>	<b>19.69</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Quarterly: January - March 2022</b>										
Chemist	2,976,730	6.49	53.46	0	0	0.00	10	0.00%	0	0.00%
Appliance Ctr	2,976,730	0.01	1.19	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,976,730</b>	<b>6.51</b>	<b>54.64</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>10</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - March 2022</b>										
Chemist	2,976,730	6.49	53.46	0	0	0.00	10	0.00%	0	0.00%
Appliance Ctr	2,976,730	0.01	1.19	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,976,730</b>	<b>6.51</b>	<b>54.64</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>10</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – March 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,367,335	6,868,883	6,942,017	49,679,615.02	3,328,590.92	6.70%	46,351,024.10	0.00	0.00%	10,748,881.50	0.03	0.00	0.00	57,328,550.36
Average	–	–	2.06	7.16	0.48	–	6.68	0.00	–	1.55	0.03	0.00	0.00	8.26

### Appliance Ctr

Total	6,836	11,735	11,828	978,838.68	0.00	0.00%	978,838.68	0.00	0.00%	80,938.96	0.00	0.00	226,604.17	1,286,381.81
Average	–	–	1.73	82.76	0.00	–	82.76	0.00	–	6.84	0.00	0.00	19.16	108.76

### Combined Monthly: March 2022

Total	3,374,171	6,880,618	6,953,845	50,658,453.70	3,328,590.92	6.57%	47,329,862.78	0.00	0.00%	10,829,820.46	228,644.76	0.00	226,604.17	58,614,932.17
Average	–	–	£2.06	7.28	0.48	–	6.81	0.00	–	1.56	0.03	0.00	0.03	8.43

### Chemist

Total	9,355,954	19,130,260	19,333,458	137,498,590.55	9,321,613.55	6.77%	128,176,977.00	0.00	0.00%	30,310,518.37	0.03	0.00	0.00	159,124,342.69
Average	–	–	2.07	7.11	0.48	–	6.63	0.00	–	1.57	0.03	0.00	0.00	8.23

### Appliance Ctr

Total	18,959	32,559	32,902	2,684,628.22	0.00	0.00%	2,684,628.22	0.00	0.00%	223,359.30	0.00	0.00	624,213.31	3,532,200.83
Average	–	–	1.74	81.59	0.00	–	81.59	0.00	–	6.79	0.00	0.00	18.97	107.36

## Dispensing Data: Personal Administration – March 2022

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>March</b>													
Totals	42,733	43,536	44,745	–	601,155.61	39,628.15	561,527.46	0.00	89,463.49	0.00	0.00	112,305.49	763,177.32
Averages	–	–	1.05	0.00%	13.44	0.89	12.55	0.00	2.00	0.00	0.00	2.51	17.06
<b>Jan - Mar</b>													
Totals	147,153	149,128	152,505	–	1,925,460.88	127,614.17	1,797,846.71	0.00	304,596.88	0.00	0.00	359,569.10	2,501,633.13
Averages	–	–	1.04	0.00%	12.63	0.84	11.79	0.00	2.00	0.00	0.00	2.36	16.40

## Board Letter – Total Accounts for March 2022

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con- centrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	188,082	186,115	1,227,010.19	284,667.32	5,426.06	0.00	0.00	5,209.79	1,522,313.36
CAERPHILLY	461,083	457,668	3,223,479.02	710,909.50	14,274.06	0.00	0.00	9,783.06	3,958,445.64
MONMOUTH	234,927	232,999	1,520,946.29	374,868.97	5,426.33	0.00	0.00	9,387.89	1,910,629.48
NEWPORT	343,103	340,695	2,286,877.08	529,700.83	12,729.64	0.00	0.00	5,973.19	2,835,280.74
TORFAEN	263,478	261,648	1,718,505.34	395,498.21	8,935.97	0.00	0.00	3,227.64	2,126,167.16
MERTHYR TYDFIL	156,062	153,625	1,053,867.07	241,832.63	4,874.51	0.00	0.00	2,504.56	1,303,078.77
RHONDDA CYNON	647,599	639,712	4,231,744.99	1,000,536.68	22,259.69	0.00	0.00	9,195.45	5,263,736.81
THE VALE OF	258,858	257,202	2,084,365.63	421,312.51	8,072.34	0.00	0.00	48,139.67	2,561,890.15
CARDIFF	696,302	691,222	5,634,801.17	1,145,815.21	21,719.72	0.00	0.00	197,883.31	7,000,219.41
CARMARTHENSHIRE	488,666	482,669	3,319,199.63	754,640.30	16,142.57	0.00	0.00	14,617.92	4,104,600.42
CEREDIGION	173,346	171,526	1,147,661.48	274,028.65	6,523.80	0.00	0.00	10,140.35	1,438,354.28
PEMBROKESHIRE	270,998	268,890	1,980,867.79	427,922.11	8,319.56	0.00	0.00	6,639.60	2,423,749.06
POWYS	302,912	300,273	1,994,977.78	500,097.42	5,595.45	0.00	0.00	19,613.30	2,520,283.95
YNYS MON	170,164	168,204	1,008,961.90	273,485.86	4,062.45	0.00	0.00	6,817.58	1,293,327.79
CONWY	282,816	279,351	1,757,983.75	439,009.65	8,274.95	0.00	0.00	8,555.02	2,213,823.37
DENBIGHSHIRE	272,844	269,844	1,691,775.83	432,285.09	7,084.69	0.00	0.00	5,244.09	2,136,389.70
FLINTSHIRE	333,719	330,642	2,234,848.18	523,739.64	8,960.36	0.00	0.00	7,051.99	2,774,600.17
GWYNEDD	251,439	248,442	1,493,790.00	417,965.26	5,883.82	0.00	0.00	10,028.80	1,927,667.88
WREXHAM	290,549	284,827	1,864,575.71	460,440.62	8,896.60	0.00	0.00	2,944.90	2,336,857.83
SWANSEA	578,209	570,418	3,751,048.81	906,436.84	20,354.70	0.00	0.00	8,849.54	4,686,689.89
NEATH/PORT TALBOT	363,796	360,402	2,325,501.37	554,286.34	12,831.39	0.00	0.00	4,451.60	2,897,070.70
BRIDGEND LOCALITY	375,834	372,746	2,618,474.18	577,068.30	11,996.10	0.00	0.00	5,526.28	3,213,064.86
<b>Total</b>	<b>7,404,786</b>	<b>7,329,120</b>	<b>50,171,263.19</b>	<b>11,646,547.94</b>	<b>228,644.76</b>	<b>0.00</b>	<b>0.00</b>	<b>401,785.53</b>	<b>62,448,241.42</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,920	1,920	184,212.01	14,675.95	0.00	0.00	0.00	42,941.99	241,829.95
CARDIFF	9,908	9,815	794,626.67	66,263.01	0.00	0.00	0.00	183,662.18	1,044,551.86
<b>Total</b>	<b>11,828</b>	<b>11,735</b>	<b>978,838.68</b>	<b>80,938.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,604.17</b>	<b>1,286,381.81</b>
<b>Doctors</b>									
BLAENAU GWENT	2,682	2,653	26,049.00	5,200.23	0.00	0.00	0.00	5,209.79	36,459.02
CAERPHILLY	4,769	4,696	48,915.34	9,232.18	0.00	0.00	0.00	9,783.06	67,930.58
MONMOUTH	52,118	51,908	292,972.34	94,227.54	0.00	0.00	0.00	9,387.89	396,587.77
NEWPORT	2,278	2,221	29,865.84	4,622.08	0.00	0.00	0.00	5,973.19	40,461.11
TORFAEN	4,011	3,955	27,275.50	7,595.42	0.00	0.00	0.00	3,227.64	38,098.56
MERTHYR TYDFIL	3,174	3,138	24,330.69	6,058.23	0.00	0.00	0.00	2,504.56	32,893.48
RHONDDA CYNON	3,076	2,986	45,977.30	6,156.46	0.00	0.00	0.00	9,195.45	61,329.21
THE VALE OF	2,824	2,759	25,998.67	5,713.17	0.00	0.00	0.00	5,197.68	36,909.52
CARDIFF	7,969	7,841	71,105.70	16,115.31	0.00	0.00	0.00	14,221.13	101,442.14
CARMARTHENSHIRE	16,281	16,082	137,810.73	29,801.03	0.00	0.00	0.00	14,617.92	182,229.68
CEREDIGION	9,428	9,325	88,465.54	17,247.32	0.00	0.00	0.00	10,140.35	115,853.21
PEMBROKESHIRE	17,510	17,396	109,481.59	31,249.91	0.00	0.00	0.00	6,639.60	147,371.10

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
POWYS	104,796	104,482	641,637.76	187,000.04	0.00	0.00	0.00	19,613.30	848,251.10
YNYS MON	39,950	39,850	218,982.08	72,392.54	0.00	0.00	0.00	6,817.58	298,192.20
CONWY	18,520	18,354	121,635.67	33,659.08	0.00	0.00	0.00	8,555.02	163,849.77
DENBIGHSHIRE	39,523	39,399	190,455.30	70,709.93	0.00	0.00	0.00	5,244.09	266,409.32
FLINTSHIRE	36,247	36,147	196,322.67	65,303.21	0.00	0.00	0.00	7,051.99	268,677.87
GWYNEDD	57,471	57,305	306,764.93	102,214.88	0.00	0.00	0.00	10,028.80	419,008.61
WREXHAM	10,735	10,697	59,182.52	19,443.35	0.00	0.00	0.00	2,944.90	81,570.77
SWANSEA	2,789	2,656	44,247.46	5,658.97	0.00	0.00	0.00	8,849.54	58,755.97
NEATH/PORT TALBOT	3,811	3,750	32,401.43	7,089.51	0.00	0.00	0.00	4,451.60	43,942.54
BRIDGEND LOCALITY	10,979	10,902	101,522.35	20,037.09	0.00	0.00	0.00	5,526.28	127,085.72
<b>Total</b>	<b>450,941</b>	<b>448,502</b>	<b>2,841,400.41</b>	<b>816,727.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,181.36</b>	<b>3,833,309.25</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>