

Dispensing Data: Personal Administration – June 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	886	890	925	0.00	10,388.03	455.63	0.00	9,932.40	2,207.04	0.00	0.00	1,986.48	14,125.92
Caerphilly	1,807	1,890	1,963	0.00	27,477.78	1,351.56	0.00	26,126.22	4,683.75	0.00	0.00	5,225.23	36,035.20
Monmouth	286	308	323	0.00	4,702.91	339.08	0.00	4,363.83	770.68	0.00	0.00	872.77	6,007.28
Newport	1,247	1,278	1,319	0.00	17,059.24	743.97	0.00	16,315.27	3,147.14	0.00	0.00	3,263.04	22,725.45
Torfaen	723	742	770	0.00	8,694.04	434.33	0.00	8,259.71	1,837.22	0.00	0.00	1,651.96	11,748.89
Merthyr Tydfil	279	291	310	0.00	6,583.00	433.68	0.00	6,149.32	739.67	0.00	0.00	1,229.86	8,118.85
Rhondda Cynon Taff	2,697	2,868	2,938	0.00	32,094.21	1,875.28	0.00	30,218.93	7,010.10	0.00	0.00	6,043.78	43,272.81
The Vale Of	1,810	1,957	2,042	0.00	23,259.10	1,223.12	0.00	22,035.98	4,872.25	0.00	0.00	4,407.22	31,315.45
Cardiff	8,611	8,722	8,819	0.00	87,606.04	6,336.16	0.00	81,269.88	20,466.00	0.00	0.00	16,253.94	117,989.82
Carmarthenshire	1,662	1,718	1,832	0.00	37,204.53	1,782.34	0.00	35,422.19	4,371.18	0.00	0.00	7,084.42	46,877.79
Ceredigion	815	823	878	0.00	19,224.23	999.10	0.00	18,225.13	2,094.92	0.00	0.00	3,645.06	23,965.11
Pembrokeshire	750	773	823	0.00	16,960.02	1,013.56	0.00	15,946.46	1,963.67	0.00	0.00	3,189.29	21,099.42
Powys	310	341	354	0.00	7,428.83	379.54	0.00	7,049.29	844.63	0.00	0.00	1,409.85	9,303.77
Ynys Mon	233	239	259	0.00	6,011.15	356.46	0.00	5,654.69	617.98	0.00	0.00	1,130.95	7,403.62
Conwy	1,073	1,073	1,107	0.00	16,717.08	1,034.52	0.00	15,682.56	2,641.32	0.00	0.00	3,136.53	21,460.41
Denbighshire	494	514	518	0.00	4,932.42	156.32	0.00	4,776.10	1,235.95	0.00	0.00	955.22	6,967.27
Flintshire	793	819	827	0.00	12,221.87	626.06	0.00	11,595.81	1,973.23	0.00	0.00	2,319.16	15,888.20
Gwynedd	975	1,001	1,035	0.00	13,742.36	696.53	0.00	13,045.83	2,469.53	0.00	0.00	2,609.18	18,124.54
Wrexham	1,115	1,138	1,156	0.00	10,084.56	384.81	0.00	9,699.75	2,758.22	0.00	0.00	1,939.91	14,397.88
Swansea	3,069	3,195	3,283	0.00	43,530.44	2,388.10	283.31	41,425.65	7,833.28	0.00	0.00	8,228.48	57,487.41
Neath/Port Talbot	1,695	1,718	1,765	0.00	22,192.73	1,080.41	0.00	21,112.32	4,211.28	0.00	0.00	4,222.47	29,546.07
Bridgend Locality	2,198	2,231	2,299	0.00	28,208.99	1,782.30	0.00	26,426.69	5,485.40	0.00	0.00	5,285.39	37,197.48
Totals	33,528	34,529	35,545	0.00	456,323.56	25,872.86	283.31	430,734.01	84,234.44	0.00	0.00	86,090.19	601,058.64

Dispensing Data: Dispensing Doctors – June 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	26,901	52,857	53,101	0.00	350,929.78	38,597.01	0.00	312,332.77	113,028.50	0.00	0.00	10,937.29	436,298.56
TORFAEN	1,296	2,457	2,484	0.00	16,874.41	1,736.37	0.00	15,138.04	5,256.01	0.00	0.00	1,149.15	21,543.20
MERTHYR TYDFIL	1,342	3,040	3,050	0.00	19,905.11	2,103.98	0.00	17,801.13	6,674.56	0.00	0.00	395.16	24,870.85
CARMARTHENSHIR	4,672	9,245	9,274	0.00	62,750.07	6,936.88	0.00	55,813.19	19,984.10	0.00	0.00	2,023.64	77,820.93
CEREDIGION	3,224	6,824	6,850	0.00	49,291.12	5,510.75	0.00	43,780.37	14,247.94	0.00	0.00	1,304.42	59,332.73
PEMBROKESHIRE	354	630	630	0.00	4,077.72	237.89	0.00	3,839.83	1,442.70	0.00	0.00	234.71	5,517.24
POWYS	58,915	112,280	112,671	0.00	788,794.55	88,050.10	0.00	700,744.45	236,796.27	0.00	0.00	21,101.96	958,642.68
YNYS MON	21,377	43,517	43,665	0.00	282,411.90	31,363.63	0.00	251,048.27	92,359.88	0.00	0.00	6,990.05	350,398.20
CONWY	9,031	16,673	16,777	0.00	114,077.60	12,636.61	0.00	101,440.99	35,597.89	0.00	0.00	3,412.34	140,451.22
DENBIGHSHIRE	19,024	37,308	37,447	0.00	244,135.74	26,997.24	0.00	217,138.50	79,000.57	0.00	0.00	6,705.41	302,844.48
FLINTSHIRE	17,906	35,909	36,016	0.00	221,169.04	24,242.77	0.00	196,926.27	76,004.65	0.00	0.00	5,888.39	278,819.31
GWYNEDD	29,987	57,771	57,965	0.00	352,991.30	39,349.60	0.00	313,641.70	121,562.52	0.00	0.00	8,004.35	443,208.57
WREXHAM	5,467	10,662	10,694	0.00	75,400.33	8,210.74	0.00	67,189.59	22,208.07	0.00	0.00	2,187.19	91,584.85
NEATH/PORT	1,253	2,564	2,575	0.00	11,455.63	1,052.77	0.00	10,402.86	5,360.98	0.00	0.00	153.87	15,917.71
BRIDGEND	4,773	9,982	9,998	0.00	70,999.84	7,741.09	0.00	63,258.75	21,437.47	0.00	0.00	1,597.24	86,293.46
Totals	205,522	401,719	403,197	0.00	2,665,264.14	294,767.43	0.00	2,370,496.71	850,962.11	0.00	0.00	72,085.17	3,293,543.99

Dispensing Data: Chemists and Appliance Contractors – June 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	84,403	173,939	175,521	2.06	1,442,688.44	84,072.90	1,358,615.54	0.00	258,424.81	5,148.35	0.00	0.00	1,622,188.70
<i>Total: This Month</i>	16	84,403	173,939	175,521	2.06	1,442,688.44	84,072.90	1,358,615.54	0.00	258,424.81	5,148.35	0.00	0.00	1,622,188.70
CAERPHILLY														
Chemist	41	213,099	426,360	429,171	2.00	3,810,631.38	218,753.94	3,591,877.44	0.00	637,047.42	13,527.62	0.00	0.00	4,242,452.48
<i>Total: This Month</i>	41	213,099	426,360	429,171	2.00	3,810,631.38	218,753.94	3,591,877.44	0.00	637,047.42	13,527.62	0.00	0.00	4,242,452.48
MONMOUTH														
Chemist	18	88,065	172,953	174,466	1.96	1,492,613.03	84,857.71	1,407,755.32	0.00	259,646.27	5,023.96	0.00	0.00	1,672,425.55
<i>Total: This Month</i>	18	88,065	172,953	174,466	1.96	1,492,613.03	84,857.71	1,407,755.32	0.00	259,646.27	5,023.96	0.00	0.00	1,672,425.55
NEWPORT														
Chemist	31	161,113	329,589	332,026	2.05	2,896,033.77	168,472.92	2,727,560.85	0.00	492,704.12	11,826.92	0.00	0.00	3,232,091.89
<i>Total: This Month</i>	31	161,113	329,589	332,026	2.05	2,896,033.77	168,472.92	2,727,560.85	0.00	492,704.12	11,826.92	0.00	0.00	3,232,091.89
TORFAEN														
Chemist	20	117,613	244,542	246,120	2.08	2,031,354.88	118,503.83	1,912,851.05	0.00	361,765.20	8,089.08	0.00	0.00	2,282,705.33
<i>Total: This Month</i>	20	117,613	244,542	246,120	2.08	2,031,354.88	118,503.83	1,912,851.05	0.00	361,765.20	8,089.08	0.00	0.00	2,282,705.33
MERTHYR TYDFIL														
Chemist	13	71,584	149,520	150,845	2.09	1,183,232.49	71,754.06	1,111,478.43	0.00	219,445.37	4,980.99	0.00	0.00	1,335,904.79
<i>Total: This Month</i>	13	71,584	149,520	150,845	2.09	1,183,232.49	71,754.06	1,111,478.43	0.00	219,445.37	4,980.99	0.00	0.00	1,335,904.79
RHONDDA CYNON TAFF														
Chemist	63	298,601	626,722	631,575	2.10	4,813,592.85	282,388.73	4,531,204.12	0.00	930,797.22	22,010.00	0.00	0.00	5,484,011.34
<i>Total: This Month</i>	63	298,601	626,722	631,575	2.10	4,813,592.85	282,388.73	4,531,204.12	0.00	930,797.22	22,010.00	0.00	0.00	5,484,011.34
THE VALE OF GLAMORGAN														
Appliance Ctr	1	979	1,766	1,768	1.80	180,434.86	0.00	180,434.86	0.00	13,977.02	0.00	0.00	42,543.73	236,955.61
THE VALE OF GLAMORGAN														
Chemist	29	120,186	231,267	232,681	1.92	2,286,310.66	138,402.48	2,147,908.18	0.00	353,291.19	6,983.46	0.00	0.00	2,508,182.83
<i>Total: This Month</i>	30	121,165	233,033	234,449	1.92	2,466,745.52	138,402.48	2,328,343.04	0.00	367,268.21	6,983.46	0.00	42,543.73	2,745,138.44

Dispensing Data: Chemists and Appliance Contractors – June 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,987	8,482	8,764	1.70	768,706.29	0.00	768,706.29	0.00	63,172.64	0.00	0.00	177,489.20	1,009,368.13
CARDIFF														
Chemist	74	321,193	636,911	640,404	1.98	5,823,101.84	365,207.00	5,457,894.84	0.00	963,330.22	19,597.61	0.00	0.00	6,440,822.67
Total: This Month	77	326,180	645,393	649,168	1.98	6,591,808.13	365,207.00	6,226,601.13	0.00	1,026,502.86	19,597.61	0.00	177,489.20	7,450,190.80
CARMARTHENSHIRE														
Chemist	48	228,750	448,505	451,955	1.96	3,426,527.85	199,362.05	3,227,165.80	0.00	667,212.16	14,681.53	0.00	0.00	3,909,059.49
Total: This Month	48	228,750	448,505	451,955	1.96	3,426,527.85	199,362.05	3,227,165.80	0.00	667,212.16	14,681.53	0.00	0.00	3,909,059.49
CEREDIGION														
Chemist	19	80,823	159,397	160,547	1.97	1,238,348.59	71,490.72	1,166,857.87	0.00	239,491.93	6,182.47	0.00	0.00	1,412,532.27
Total: This Month	19	80,823	159,397	160,547	1.97	1,238,348.59	71,490.72	1,166,857.87	0.00	239,491.93	6,182.47	0.00	0.00	1,412,532.27
PEMBROKESHIRE														
Chemist	29	130,292	251,218	252,847	1.93	2,181,566.81	126,920.47	2,054,646.34	0.00	377,671.87	7,680.80	0.00	0.00	2,439,999.01
Total: This Month	29	130,292	251,218	252,847	1.93	2,181,566.81	126,920.47	2,054,646.34	0.00	377,671.87	7,680.80	0.00	0.00	2,439,999.01
POWYS														
Chemist	23	97,931	193,279	194,948	1.97	1,573,089.69	91,280.08	1,481,809.61	0.00	292,592.96	5,159.54	0.00	0.00	1,779,562.11
Total: This Month	23	97,931	193,279	194,948	1.97	1,573,089.69	91,280.08	1,481,809.61	0.00	292,592.96	5,159.54	0.00	0.00	1,779,562.11
YNYNS MON														
Chemist	13	60,113	121,912	123,113	2.03	910,341.23	56,839.72	853,501.51	0.00	181,673.21	3,653.90	0.00	0.00	1,038,828.62
Total: This Month	13	60,113	121,912	123,113	2.03	910,341.23	56,839.72	853,501.51	0.00	181,673.21	3,653.90	0.00	0.00	1,038,828.62
CONWY														
Chemist	23	123,299	248,277	250,654	2.01	1,980,628.46	123,516.81	1,857,111.65	0.00	362,674.73	7,665.21	0.00	0.00	2,227,451.59
Total: This Month	23	123,299	248,277	250,654	2.01	1,980,628.46	123,516.81	1,857,111.65	0.00	362,674.73	7,665.21	0.00	0.00	2,227,451.59
DENBIGHSHIRE														
Chemist	23	109,476	211,201	213,140	1.93	1,762,960.50	102,889.62	1,660,070.88	0.00	318,259.10	6,759.05	0.00	0.00	1,985,089.03
Total: This Month	23	109,476	211,201	213,140	1.93	1,762,960.50	102,889.62	1,660,070.88	0.00	318,259.10	6,759.05	0.00	0.00	1,985,089.03
FLINTSHIRE														
Chemist	28	153,987	286,390	288,521	1.86	2,431,484.72	148,357.86	2,283,126.86	0.00	426,167.88	8,322.56	0.00	0.00	2,717,617.30
Total: This Month	28	153,987	286,390	288,521	1.86	2,431,484.72	148,357.86	2,283,126.86	0.00	426,167.88	8,322.56	0.00	0.00	2,717,617.30
GWYNEDD														
Chemist	28	91,009	172,289	174,393	1.89	1,344,911.60	81,524.58	1,263,387.02	0.00	266,589.57	5,201.67	0.00	0.00	1,535,178.26

Dispensing Data: Chemists and Appliance Contractors – June 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	91,009	172,289	174,393	1.89	1,344,911.60	81,524.58	1,263,387.02	0.00	266,589.57	5,201.67	0.00	0.00	1,535,178.26
WREXHAM														
Chemist	28	128,329	259,390	262,270	2.02	2,119,307.68	128,035.87	1,991,271.81	0.00	389,444.61	8,339.05	0.00	0.00	2,389,055.47
<i>Total: This Month</i>	28	128,329	259,390	262,270	2.02	2,119,307.68	128,035.87	1,991,271.81	0.00	389,444.61	8,339.05	0.00	0.00	2,389,055.47
SWANSEA														
Chemist	60	272,498	527,229	532,619	1.93	4,359,038.43	250,715.29	4,108,323.14	0.00	798,459.35	18,010.16	0.00	0.00	4,924,792.65
<i>Total: This Month</i>	60	272,498	527,229	532,619	1.93	4,359,038.43	250,715.29	4,108,323.14	0.00	798,459.35	18,010.16	0.00	0.00	4,924,792.65
NEATH/PORT TALBOT														
Chemist	33	175,766	342,329	344,835	1.95	2,699,276.35	159,846.41	2,539,429.94	0.00	509,803.62	11,954.46	0.00	0.00	3,061,188.02
<i>Total: This Month</i>	33	175,766	342,329	344,835	1.95	2,699,276.35	159,846.41	2,539,429.94	0.00	509,803.62	11,954.46	0.00	0.00	3,061,188.02
BRIDGEND LOCALITY														
Chemist	32	180,384	371,217	373,592	2.06	3,455,917.06	200,061.83	3,255,855.23	0.00	558,960.75	12,404.36	0.00	0.00	3,827,220.34
<i>Total: This Month</i>	32	180,384	371,217	373,592	2.06	3,455,917.06	200,061.83	3,255,855.23	0.00	558,960.75	12,404.36	0.00	0.00	3,827,220.34
ALL LHBS														
Appliance Ctr	4	5,966	10,248	10,532	1.72	949,141.15	0.00	949,141.15	0.00	77,149.66	0.00	0.00	220,032.93	1,246,323.74
ALL LHBS														
Chemist	692	3,308,514	6,584,436	6,636,243	1.99	55,262,958.31	3,273,254.88	51,989,703.43	0.00	9,865,453.56	213,202.75	0.00	0.00	62,068,359.74
<i>Total: This Month</i>	696	3,314,480	6,594,684	6,646,775	1.99	56,212,099.46	3,273,254.88	52,938,844.58	0.00	9,942,603.22	213,202.75	0.00	220,032.93	63,314,683.48
ALL LHBS: JAN - JUN														
Both contractors	4,189	19,971,033	39,580,267	39,888,658	1.98	327,846,270.29	19,254,325.08	308,591,945.21	0.00	66,715,189.55	1,292,173.46	0.00	1,297,605.65	377,896,913.87
<i>Total: Year to Date</i>	4,189	19,971,033	39,580,267	39,888,658	1.98	327,846,270.29	19,254,325.08	308,591,945.21	0.00	66,715,189.55	1,292,173.46	0.00	1,297,605.65	377,896,913.87

Dispensing Data: Chemists and Appliance Contractors – June 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.24	72,599	2.42	22.34	0	0.00	0	0	1,045,000	8,603,404.78	1,720,920.58	9,871,923.94	
<i>Total: This Month</i>	9.24	72,599	2.42	22.34	0	0.00	0	0	1,045,000	8,603,404.78	1,720,920.58	9,871,923.94	
CAERPHILLY													
Chemist	9.89	186,811	2.30	22.71	0	0.00	0	0	2,589,568	22,594,964.22	4,310,828.39	25,681,548.54	
<i>Total: This Month</i>	9.89	186,811	2.30	22.71	0	0.00	0	0	2,589,568	22,594,964.22	4,310,828.39	25,681,548.54	
MONMOUTH													
Chemist	9.59	79,230	2.20	21.11	0	0.00	0	0	1,051,490	8,766,302.43	1,743,538.70	10,039,825.51	
<i>Total: This Month</i>	9.59	79,230	2.20	21.11	0	0.00	0	0	1,051,490	8,766,302.43	1,743,538.70	10,039,825.51	
NEWPORT													
Chemist	9.73	169,014	1.96	19.12	0	0.00	0	0	2,015,578	17,212,202.43	3,347,745.13	19,634,653.35	
<i>Total: This Month</i>	9.73	169,014	1.96	19.12	0	0.00	0	0	2,015,578	17,212,202.43	3,347,745.13	19,634,653.35	
TORFAEN													
Chemist	9.27	97,174	2.53	23.49	0	0.00	0	0	1,444,583	11,731,728.93	2,388,690.26	13,481,121.61	
<i>Total: This Month</i>	9.27	97,174	2.53	23.49	0	0.00	0	0	1,444,583	11,731,728.93	2,388,690.26	13,481,121.61	
MERTHYR TYDFIL													
Chemist	8.86	60,522	2.49	22.07	0	0.00	0	0	889,970	6,683,920.56	1,454,647.92	7,753,926.19	
<i>Total: This Month</i>	8.86	60,522	2.49	22.07	0	0.00	0	0	889,970	6,683,920.56	1,454,647.92	7,753,926.19	
RHONDDA CYNON TAFF													
Chemist	8.68	247,890	2.55	22.12	0	0.00	0	0	3,714,054	27,768,322.39	6,148,146.38	32,408,356.90	
<i>Total: This Month</i>	8.68	247,890	2.55	22.12	0	0.00	0	0	3,714,054	27,768,322.39	6,148,146.38	32,408,356.90	
THE VALE OF GLAMORGAN Appliance Ctr	134.02	136,352	0.01	1.74	0	0.00	0	0	11,130	1,097,455.94	85,755.58	1,438,629.64	
THE VALE OF GLAMORGAN Chemist	10.78	136,352	1.71	18.39	0	0.00	0	0	1,407,467	13,523,418.90	2,388,886.44	15,141,210.95	
<i>Total: This Month</i>	11.71	136,352	1.72	20.13	0	0.00	0	0	1,418,597	14,620,874.84	2,474,642.02	16,579,840.59	

Dispensing Data: Chemists and Appliance Contractors – June 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	115.17	406,061	0.02	2.49	0	0.00	0	0	50,051	4,519,922.98	363,792.90	5,925,903.41	
CARDIFF													
Chemist	10.06	406,061	1.58	15.86	0	0.00	1	0	3,858,220	34,264,761.43	6,485,132.55	38,718,992.96	
<i>Total: This Month</i>	11.48	406,061	1.60	18.35	0	0.00	1	0	3,908,271	38,784,684.41	6,848,925.45	44,644,896.37	
CARMARTHENSHIRE													
Chemist	8.65	176,351	2.56	22.17	0	0.00	0	0	2,696,641	19,973,773.52	4,457,258.24	23,337,510.76	
<i>Total: This Month</i>	8.65	176,351	2.56	22.17	0	0.00	0	0	2,696,641	19,973,773.52	4,457,258.24	23,337,510.76	
CEREDIGION													
Chemist	8.80	91,431	1.76	15.45	0	0.00	0	0	957,373	7,326,098.68	1,602,461.84	8,541,466.42	
<i>Total: This Month</i>	8.80	91,431	1.76	15.45	0	0.00	0	0	957,373	7,326,098.68	1,602,461.84	8,541,466.42	
PEMBROKESHIRE													
Chemist	9.65	118,421	2.14	20.60	0	0.00	0	0	1,514,324	12,867,411.31	2,530,306.65	14,683,956.95	
<i>Total: This Month</i>	9.65	118,421	2.14	20.60	0	0.00	0	0	1,514,324	12,867,411.31	2,530,306.65	14,683,956.95	
POWYS													
Chemist	9.13	87,381	2.23	20.37	0	0.00	0	0	1,166,307	9,391,099.98	1,955,381.70	10,838,454.25	
<i>Total: This Month</i>	9.13	87,381	2.23	20.37	0	0.00	0	0	1,166,307	9,391,099.98	1,955,381.70	10,838,454.25	
YNYS MON													
Chemist	8.44	46,389	2.65	22.39	0	0.00	0	0	739,311	5,328,413.41	1,232,550.93	6,249,035.88	
<i>Total: This Month</i>	8.44	46,389	2.65	22.39	0	0.00	0	0	739,311	5,328,413.41	1,232,550.93	6,249,035.88	
CONWY													
Chemist	8.89	109,194	2.30	20.40	0	0.00	0	0	1,486,333	11,397,869.16	2,419,311.03	13,149,707.60	
<i>Total: This Month</i>	8.89	109,194	2.30	20.40	0	0.00	0	0	1,486,333	11,397,869.16	2,419,311.03	13,149,707.60	
DENBIGHSHIRE													
Chemist	9.31	89,177	2.39	22.26	0	0.00	0	0	1,309,290	10,571,695.62	2,186,770.90	12,174,931.44	
<i>Total: This Month</i>	9.31	89,177	2.39	22.26	0	0.00	0	0	1,309,290	10,571,695.62	2,186,770.90	12,174,931.44	
FLINTSHIRE													
Chemist	9.42	141,272	2.04	19.24	0	0.00	0	0	1,726,137	14,174,568.89	2,842,493.56	16,199,352.02	
<i>Total: This Month</i>	9.42	141,272	2.04	19.24	0	0.00	0	0	1,726,137	14,174,568.89	2,842,493.56	16,199,352.02	
GWYNEDD													
Chemist	8.80	97,600	1.79	15.73	0	0.00	0	0	1,057,279	7,928,658.28	1,816,620.84	9,291,670.50	

Dispensing Data: Chemists and Appliance Contractors – June 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.80	97,600	1.79	15.73	0	0.00	0	0	1,057,279	7,928,658.28	1,816,620.84	9,291,670.50
WREXHAM												
Chemist	9.11	141,482	1.85	16.89	0	0.00	0	0	1,596,920	12,556,077.16	2,666,678.34	14,505,847.31
<i>Total: This Month</i>	9.11	141,482	1.85	16.89	0	0.00	0	0	1,596,920	12,556,077.16	2,666,678.34	14,505,847.31
SWANSEA												
Chemist	9.25	261,668	2.04	18.82	0	0.00	0	0	3,342,390	26,298,700.18	5,588,848.24	30,446,629.71
<i>Total: This Month</i>	9.25	261,668	2.04	18.82	0	0.00	0	0	3,342,390	26,298,700.18	5,588,848.24	30,446,629.71
NEATH/PORT TALBOT												
Chemist	8.88	139,315	2.48	21.97	0	0.00	0	0	2,054,896	15,431,695.59	3,395,436.16	17,964,449.75
<i>Total: This Month</i>	8.88	139,315	2.48	21.97	0	0.00	0	0	2,054,896	15,431,695.59	3,395,436.16	17,964,449.75
BRIDGEND LOCALITY												
Chemist	10.24	158,269	2.36	24.18	0	0.00	0	0	2,164,346	17,833,803.52	3,582,986.29	20,417,808.28
<i>Total: This Month</i>	10.24	158,269	2.36	24.18	0	0.00	0	0	2,164,346	17,833,803.52	3,582,986.29	20,417,808.28
ALL LHBS												
Appliance Ctr	118.34	3,113,603	0.00	0.40	0	0.00	0	0	61,181	5,617,378.92	449,548.48	7,364,533.05
ALL LHBS												
Chemist	9.35	3,113,603	2.13	19.93	0	0.00	1	0	39,827,477	322,228,891.37	66,265,641.07	370,532,380.82
<i>Total: This Month</i>	9.53	3,113,603	2.13	20.33	0	0.00	1	0	39,888,658	327,846,270.29	66,715,189.55	377,896,913.87
ALL LHBS: JAN - JUN												
Both contractors	9.47	3,113,603	12.81	121.37	0	0.00	4	0	39,888,658	327,846,270.29	66,715,189.55	377,896,913.87
<i>Total: Year to Date</i>	9.47	3,113,603	12.81	121.37	0	0.00	4	0	39,888,658	327,846,270.29	66,715,189.55	377,896,913.87

Advanced Dispensing Data: Chemists and Appliance Contractors – June 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Quarterly: April - June 2025

Total	9,989,080	19,874,364	20,026,999	166,556,073.71	9,726,777.91	5.84%	156,829,295.80	0.00	0.00%	29,925,771.99	645,621.00	0.00	665,716.96	188,066,405.75
Average	–	–	£2.00	8.32	0.49	–	7.83	0.00	–	1.49	0.03	0.00	0.03	9.39

Chemist

Total	19,935,95	39,520,447	39,827,477	322,228,891.37	19,254,325.08	5.98%	302,974,566.29	0.00	0.00%	66,265,641.07		0.00	0.00	370,532,380.82
Average	–	–	2.00	8.09	0.48	–	7.61	0.00	–	1.66	0.03	0.00	0.00	9.30

Appliance Ctr

Total	35,083	59,820	61,181	5,617,378.92	0.00	0.00%	5,617,378.92	0.00	0.00%	449,548.48		0.00	1,297,605.6	7,364,533.05
Average	–	–	1.74	91.82	0.00	–	91.82	0.00	–	7.35	0.00	0.00	21.21	120.37

Combined Annually: January - June 2025

Total	19,971,03	39,580,267	39,888,658	327,846,270.29	19,254,325.08	5.87%	308,591,945.21	0.00	0.00%	66,715,189.55	1,292,173.46	0.00	1,297,605.6	377,896,913.87
Average	–	–	£2.00	8.22	0.48	–	7.74	0.00	–	1.67	0.03	0.00	0.03	9.47

Advanced Dispensing Data – June 2025

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: June 2025										
Chemist	3,113,603	2.13	19.93	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,113,603	0.00	0.40	0	0	0.00	0	0.00%	0	0.00%
Combined	3,113,603	2.13	20.33	0	0	0.00	1	0.00%	0	0.00%
Quarterly: April - June 2025										
Chemist	3,113,603	6.42	59.19	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,113,603	0.01	1.21	0	0	0.00	0	0.00%	0	0.00%
Combined	3,113,603	6.43	60.40	0	0	0.00	1	0.00%	0	0.00%
Annually: January - June 2025										
Chemist	3,113,603	12.79	119.00	0	0	0.00	4	0.00%	0	0.00%
Appliance Ctr	3,113,603	0.02	2.37	0	0	0.00	0	0.00%	0	0.00%
Combined	3,113,603	12.81	121.37	0	0	0.00	4	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – June 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,308,514	6,584,436	6,636,243	55,262,958.31	3,273,254.88	5.91%	51,989,703.43	0.00	0.00%	9,865,453.56	0.00	0.00	0.00	62,068,359.74
Average	–	–	2.01	8.33	0.49	–	7.83	0.00	–	1.49	0.03	0.00	0.00	9.35

Appliance Ctr

Total	5,966	10,248	10,532	949,141.15	0.00	0.00%	949,141.15	0.00	0.00%	77,149.66	0.00	0.00	220,032.93	1,246,323.74
Average	–	–	1.77	90.12	0.00	–	90.12	0.00	–	7.33	0.00	0.00	20.89	118.34

Combined Monthly: June 2025

Total	3,314,480	6,594,684	6,646,775	56,212,099.46	3,273,254.88	5.82%	52,938,844.58	0.00	0.00%	9,942,603.22	213,202.75	0.00	220,032.93	63,314,683.48
Average	–	–	£2.01	8.46	0.49	–	7.96	0.00	–	1.50	0.03	0.00	0.03	9.53

Chemist

Total	9,971,131	19,843,686	19,995,603	163,674,883.88	9,726,777.91	5.95%	153,948,105.97	0.00	0.00%	29,694,313.41	0.00	0.00	0.00	184,288,040.38
Average	–	–	2.01	8.19	0.49	–	7.70	0.00	–	1.49	0.03	0.00	0.00	9.22

Appliance Ctr

Total	17,949	30,678	31,396	2,881,189.83	0.00	0.00%	2,881,189.83	0.00	0.00%	231,458.58	0.00	0.00	665,716.96	3,778,365.37
Average	–	–	1.75	91.77	0.00	–	91.77	0.00	–	7.37	0.00	0.00	21.20	120.35

Dispensing Data: Personal Administration – June 2025

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
June													
Totals	33,528	34,529	35,545	–	456,323.56	25,872.86	430,450.70	0.00	84,234.44	0.00	0.00	86,090.19	601,058.64
Averages	–	–	1.06	0.00%	12.84	0.73	12.11	0.00	2.37	0.00	0.00	2.42	16.91
Jan - Jun													
Totals	246,040	251,219	257,986	–	3,495,168.68	224,583.43	3,270,585.25	0.00	620,141.63	0.00	0.00	654,117.16	4,549,713.99
Averages	–	–	1.05	0.00%	13.55	0.87	12.68	0.00	2.40	0.00	0.00	2.54	17.64

Board Letter – Total Accounts for June 2025

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	176,446	174,829	1,368,547.94	260,631.85	5,148.35	0.00	0.00	1,986.48	1,636,314.62
CAERPHILLY	431,134	428,250	3,618,003.66	641,731.17	13,527.62	0.00	0.00	5,225.23	4,278,487.68
MONMOUTH	227,890	226,118	1,724,451.92	373,445.45	5,023.96	0.00	0.00	11,810.06	2,114,731.39
NEWPORT	333,345	330,867	2,743,876.12	495,851.26	11,826.92	0.00	0.00	3,263.04	3,254,817.34
TORFAEN	249,374	247,741	1,936,248.80	368,858.43	8,089.08	0.00	0.00	2,801.11	2,315,997.42
MERTHYR TYDFIL	154,205	152,851	1,135,428.88	226,859.60	4,980.99	0.00	0.00	1,625.02	1,368,894.49
RHONDDA CYNON	634,513	629,590	4,561,423.05	937,807.32	22,010.00	0.00	0.00	6,043.78	5,527,284.15
THE VALE OF	236,491	234,990	2,350,379.02	372,140.46	6,983.46	0.00	0.00	46,950.95	2,776,453.89
CARDIFF	657,987	654,115	6,307,871.01	1,046,968.86	19,597.61	0.00	0.00	193,743.14	7,568,180.62
CARMARTHENSHIRE	463,061	459,468	3,318,401.18	691,567.44	14,681.53	0.00	0.00	9,108.06	4,033,758.21
CEREDIGION	168,275	167,044	1,228,863.37	255,834.79	6,182.47	0.00	0.00	4,949.48	1,495,830.11
PEMBROKESHIRE	254,300	252,621	2,074,432.63	381,078.24	7,680.80	0.00	0.00	3,424.00	2,466,615.67
POWYS	307,973	305,900	2,189,603.35	530,233.86	5,159.54	0.00	0.00	22,511.81	2,747,508.56
YNYS MON	167,037	165,668	1,110,204.47	274,651.07	3,653.90	0.00	0.00	8,121.00	1,396,630.44
CONWY	268,538	266,023	1,974,235.20	400,913.94	7,665.21	0.00	0.00	6,548.87	2,389,363.22
DENBIGHSHIRE	251,105	249,023	1,881,985.48	398,495.62	6,759.05	0.00	0.00	7,660.63	2,294,900.78
FLINTSHIRE	325,364	323,118	2,491,648.94	504,145.76	8,322.56	0.00	0.00	8,207.55	3,012,324.81
GWYNEDD	233,393	231,061	1,590,074.55	390,621.62	5,201.67	0.00	0.00	10,613.53	1,996,511.37
WREXHAM	274,120	271,190	2,068,161.15	414,410.90	8,339.05	0.00	0.00	4,127.10	2,495,038.20
SWANSEA	535,902	530,424	4,149,748.79	806,292.63	18,010.16	0.00	0.00	8,228.48	4,982,280.06
NEATH/PORT TALBOT	349,175	346,611	2,570,945.12	519,375.88	11,954.46	0.00	0.00	4,376.34	3,106,651.80
BRIDGEND LOCALITY	385,889	383,430	3,345,540.67	585,883.62	12,404.36	0.00	0.00	6,882.63	3,950,711.28
Total	7,085,517	7,030,932	55,740,075.30	10,877,799.77	213,202.75	0.00	0.00	378,208.29	67,209,286.11
Appliance Contractors									
THE VALE OF	1,768	1,766	180,434.86	13,977.02	0.00	0.00	0.00	42,543.73	236,955.61
CARDIFF	8,764	8,482	768,706.29	63,172.64	0.00	0.00	0.00	177,489.20	1,009,368.13
Total	10,532	10,248	949,141.15	77,149.66	0.00	0.00	0.00	220,032.93	1,246,323.74
Doctors									
BLAENAU GWENT	925	890	9,932.40	2,207.04	0.00	0.00	0.00	1,986.48	14,125.92
CAERPHILLY	1,963	1,890	26,126.22	4,683.75	0.00	0.00	0.00	5,225.23	36,035.20
MONMOUTH	53,424	53,165	316,696.60	113,799.18	0.00	0.00	0.00	11,810.06	442,305.84
NEWPORT	1,319	1,278	16,315.27	3,147.14	0.00	0.00	0.00	3,263.04	22,725.45
TORFAEN	3,254	3,199	23,397.75	7,093.23	0.00	0.00	0.00	2,801.11	33,292.09
MERTHYR TYDFIL	3,360	3,331	23,950.45	7,414.23	0.00	0.00	0.00	1,625.02	32,989.70
RHONDDA CYNON	2,938	2,868	30,218.93	7,010.10	0.00	0.00	0.00	6,043.78	43,272.81
THE VALE OF	2,042	1,957	22,035.98	4,872.25	0.00	0.00	0.00	4,407.22	31,315.45
CARDIFF	8,819	8,722	81,269.88	20,466.00	0.00	0.00	0.00	16,253.94	117,989.82
CARMARTHENSHIRE	11,106	10,963	91,235.38	24,355.28	0.00	0.00	0.00	9,108.06	124,698.72
CEREDIGION	7,728	7,647	62,005.50	16,342.86	0.00	0.00	0.00	4,949.48	83,297.84
PEMBROKESHIRE	1,453	1,403	19,786.29	3,406.37	0.00	0.00	0.00	3,424.00	26,616.66

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	113,025	112,621	707,793.74	237,640.90	0.00	0.00	0.00	22,511.81	967,946.45
YNYS MON	43,924	43,756	256,702.96	92,977.86	0.00	0.00	0.00	8,121.00	357,801.82
CONWY	17,884	17,746	117,123.55	38,239.21	0.00	0.00	0.00	6,548.87	161,911.63
DENBIGHSHIRE	37,965	37,822	221,914.60	80,236.52	0.00	0.00	0.00	7,660.63	309,811.75
FLINTSHIRE	36,843	36,728	208,522.08	77,977.88	0.00	0.00	0.00	8,207.55	294,707.51
GWYNEDD	59,000	58,772	326,687.53	124,032.05	0.00	0.00	0.00	10,613.53	461,333.11
WREXHAM	11,850	11,800	76,889.34	24,966.29	0.00	0.00	0.00	4,127.10	105,982.73
SWANSEA	3,283	3,195	41,425.65	7,833.28	0.00	0.00	0.00	8,228.48	57,487.41
NEATH/PORT TALBOT	4,340	4,282	31,515.18	9,572.26	0.00	0.00	0.00	4,376.34	45,463.78
BRIDGEND LOCALITY	12,297	12,213	89,685.44	26,922.87	0.00	0.00	0.00	6,882.63	123,490.94
Total	438,742	436,248	2,801,230.72	935,196.55	0.00	0.00	0.00	158,175.36	3,894,602.63

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00