

Dispensing Data: Personal Administration – June 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	1,163	1,173	1,220	0.00	14,026.44	668.29	0.00	13,358.15	2,986.58	0.00	0.00	2,671.63	19,016.36
Caerphilly	2,047	2,136	2,218	0.00	32,159.82	1,647.96	0.00	30,511.86	5,429.66	0.00	0.00	6,102.34	42,043.86
Monmouth	276	279	295	0.00	5,041.28	363.48	0.00	4,677.80	722.16	0.00	0.00	935.57	6,335.53
Newport	1,352	1,387	1,437	0.00	16,987.18	766.20	0.00	16,220.98	3,517.77	0.00	0.00	3,244.20	22,982.95
Torfaen	753	754	779	0.00	8,308.02	368.52	0.00	7,939.50	1,906.98	0.00	0.00	1,587.91	11,434.39
Merthyr Tydfil	305	322	370	0.00	12,778.52	1,113.59	0.00	11,664.93	905.76	0.00	0.00	2,332.98	14,903.67
Rhondda Cynon Taff	2,210	2,302	2,388	0.00	33,662.85	1,752.19	0.00	31,910.66	5,845.82	0.00	0.00	6,382.09	44,138.57
The Vale Of	2,037	2,336	2,409	0.00	23,745.41	1,261.55	0.00	22,483.86	5,897.26	0.00	0.00	4,496.84	32,877.96
Cardiff	6,087	6,191	6,302	0.00	60,717.57	2,980.00	0.00	57,737.57	15,427.34	0.00	0.00	11,547.50	84,712.41
Carmarthenshire	4,025	4,114	4,214	0.00	69,495.42	5,516.99	0.00	63,978.43	9,890.90	0.00	0.00	12,795.73	86,665.06
Ceredigion	814	832	922	0.00	27,894.67	1,829.01	0.00	26,065.66	2,257.05	0.00	0.00	5,213.13	33,535.84
Pembrokeshire	2,130	2,145	2,208	0.00	36,300.21	2,913.67	0.00	33,386.54	5,174.42	0.00	0.00	6,677.30	45,238.26
Powys	211	206	215	0.00	3,712.01	175.98	0.00	3,536.03	526.31	0.00	0.00	707.19	4,769.53
Ynys Mon	354	360	383	0.00	7,643.77	420.26	0.00	7,223.51	937.58	0.00	0.00	1,444.70	9,605.79
Conwy	1,282	1,318	1,359	0.00	20,639.05	1,252.73	0.00	19,386.32	3,326.82	0.00	0.00	3,877.29	26,590.43
Denbighshire	600	631	638	0.00	7,113.69	303.80	0.00	6,809.89	1,561.83	0.00	0.00	1,361.97	9,733.69
Flintshire	1,236	1,252	1,260	0.00	10,954.46	518.51	0.00	10,435.95	3,084.49	0.00	0.00	2,087.18	15,607.62
Gwynedd	486	484	516	0.00	9,285.99	465.47	0.00	8,820.52	1,263.16	0.00	0.00	1,764.11	11,847.79
Wrexham	1,228	1,241	1,250	0.00	9,557.58	375.89	0.00	9,181.69	3,060.00	0.00	0.00	1,836.36	14,078.05
Swansea	2,810	2,922	3,030	0.00	50,264.10	2,920.83	0.00	47,343.27	7,417.46	0.00	0.00	9,468.66	64,229.39
Neath/Port Talbot	1,246	1,277	1,322	0.00	18,821.89	827.37	0.00	17,994.52	3,236.26	0.00	0.00	3,598.90	24,829.68
Bridgend Locality	1,642	1,658	1,705	0.00	21,400.98	1,121.47	0.00	20,279.51	4,173.86	0.00	0.00	4,055.92	28,509.29
Totals	34,294	35,320	36,440	0.00	500,510.91	29,563.76	0.00	470,947.15	88,549.47	0.00	0.00	94,189.50	653,686.12

Dispensing Data: Dispensing Doctors – June 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	26,146	50,789	51,046	0.00	365,076.16	39,934.04	-422.04	324,720.08	111,718.02	0.00	0.00	11,542.99	447,981.09
TORFAEN	1,560	2,865	2,891	0.00	20,973.04	2,269.27	-282.42	18,421.35	6,239.92	0.00	0.00	1,250.79	25,912.06
MERTHYR TYDFIL	1,414	3,019	3,040	0.00	20,266.82	2,192.87	0.00	18,073.95	6,836.57	0.00	0.00	301.93	25,212.45
CARMARTHENSHIR	6,776	13,398	13,434	0.00	91,731.83	10,249.59	-90.98	81,391.26	28,942.25	0.00	0.00	1,652.36	111,985.87
CEREDIGION	2,768	5,694	5,719	0.00	43,331.97	4,844.51	0.00	38,487.46	11,901.24	0.00	0.00	913.45	51,302.15
PEMBROKESHIRE	6,796	12,553	12,580	0.00	76,446.38	8,388.12	0.00	68,058.26	27,243.04	0.00	0.00	2,025.83	97,327.13
POWYS	54,894	105,849	106,229	0.00	752,295.37	83,983.78	-1,336.08	666,975.51	228,944.28	0.00	0.00	18,868.48	914,788.27
YNYS MON	19,865	39,835	39,952	0.00	260,960.32	28,978.67	-1,481.50	230,500.15	86,757.80	0.00	0.00	5,438.09	322,696.04
CONWY	8,505	15,593	15,670	0.00	104,218.11	11,459.33	-1,054.79	91,703.99	34,274.23	0.00	0.00	2,196.33	128,174.55
DENBIGHSHIRE	19,923	39,342	39,507	0.00	240,492.22	26,663.73	-563.04	213,265.45	85,302.89	0.00	0.00	6,414.31	304,982.65
FLINTSHIRE	16,750	33,760	33,846	0.00	211,136.27	23,072.39	-492.24	187,571.64	73,566.09	0.00	0.00	5,020.15	266,157.88
GWYNEDD	27,609	52,806	52,995	0.00	333,602.31	37,138.68	-2,171.14	294,292.49	114,449.20	0.00	0.00	6,503.47	415,245.16
WREXHAM	5,055	9,854	9,881	0.00	69,074.52	7,473.82	0.00	61,600.70	21,093.43	0.00	0.00	1,855.31	84,549.44
NEATH/PORT	1,212	2,445	2,447	0.00	11,309.59	1,039.35	0.00	10,270.24	5,286.54	0.00	0.00	119.66	15,676.44
BRIDGEND	5,056	10,401	10,427	0.00	83,399.98	9,111.42	0.00	74,288.56	22,919.72	0.00	0.00	1,264.81	98,473.09
Totals	204,329	398,203	399,664	0.00	2,684,314.89	296,799.57	-7,894.23	2,379,621.09	865,475.22	0.00	0.00	65,367.96	3,310,464.27

Prescription Analysis – June 2024

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	171,418	0	171,418	0	1,347,706.96	0.00	1,347,706.96
CAERPHILLY	405,472	0	405,472	0	3,427,335.15	41.76	3,427,376.91
MONMOUTH	169,530	0	169,530	0	1,351,735.40	254.25	1,351,989.65
NEWPORT	323,055	0	323,055	0	2,686,818.68	98.54	2,686,917.22
TORFAEN	241,526	0	241,526	0	1,878,785.41	49.34	1,878,834.75
MERTHYR TYDFIL	139,112	0	139,112	0	1,080,145.25	0.00	1,080,145.25
RHONDDA CYNON TAFF	604,384	0	604,384	0	4,629,975.63	3.07	4,629,978.70
THE VALE OF GLAMORGAN	232,405	0	232,405	0	2,306,402.99	1.02	2,306,404.01
CARDIFF	643,344	0	643,344	0	6,105,315.99	184.66	6,105,500.65
CARMARTHENSHIRE	431,294	0	431,294	0	3,228,459.33	0.00	3,228,459.33
CEREDIGION	156,823	0	156,823	0	1,219,649.38	7.82	1,219,657.20
PEMBROKESHIRE	240,151	0	240,151	0	2,048,412.76	11.82	2,048,424.58
POWYS	188,543	0	188,543	0	1,511,302.34	293.66	1,511,596.00
YNYS MON	121,786	0	121,786	0	884,701.07	44.52	884,745.59
CONWY	246,090	0	246,090	0	1,825,733.03	5.31	1,825,738.34
DENBIGHSHIRE	210,407	0	210,407	0	1,670,599.56	3.72	1,670,603.28
FLINTSHIRE	278,647	0	278,647	0	2,278,812.33	621.43	2,279,433.76
GWYNEDD	171,733	0	171,733	0	1,322,016.07	66.64	1,322,082.71
WREXHAM	264,037	0	264,037	0	2,029,994.17	118.38	2,030,112.55
SWANSEA	545,537	1	545,538	0	4,128,206.02	18.85	4,128,224.87
NEATH/PORT TALBOT	330,360	0	330,360	0	2,463,020.95	0.00	2,463,020.95
BRIDGEND LOCALITY	341,876	0	341,876	0	2,803,940.13	1.08	2,803,941.21
Totals	6,457,530	1	6,457,531	0	52,229,068.60	1,825.87	52,230,894.47

Dispensing Data: Chemists and Appliance Contractors – June 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	83,363	169,856	171,418	2.04	1,347,369.84	75,544.15	1,271,825.69	0.00	245,196.37	5,029.08	0.00	0.00	1,522,051.14
<i>Total: This Month</i>	16	83,363	169,856	171,418	2.04	1,347,369.84	75,544.15	1,271,825.69	0.00	245,196.37	5,029.08	0.00	0.00	1,522,051.14
CAERPHILLY														
Chemist	41	202,823	402,680	405,472	1.99	3,424,304.76	193,995.96	3,230,308.80	0.00	580,770.08	12,818.83	0.00	0.00	3,823,897.71
<i>Total: This Month</i>	41	202,823	402,680	405,472	1.99	3,424,304.76	193,995.96	3,230,308.80	0.00	580,770.08	12,818.83	0.00	0.00	3,823,897.71
MONMOUTH														
Chemist	18	86,129	167,869	169,530	1.95	1,349,238.31	76,535.00	1,272,703.31	0.00	244,757.44	4,941.27	0.00	0.00	1,522,402.02
<i>Total: This Month</i>	18	86,129	167,869	169,530	1.95	1,349,238.31	76,535.00	1,272,703.31	0.00	244,757.44	4,941.27	0.00	0.00	1,522,402.02
NEWPORT														
Chemist	30	157,862	320,476	323,055	2.03	2,682,519.50	152,329.86	2,530,189.64	0.00	463,782.17	11,722.49	0.00	0.00	3,005,694.30
<i>Total: This Month</i>	30	157,862	320,476	323,055	2.03	2,682,519.50	152,329.86	2,530,189.64	0.00	463,782.17	11,722.49	0.00	0.00	3,005,694.30
TORFAEN														
Chemist	22	116,692	240,030	241,526	2.06	1,874,649.79	108,842.61	1,765,807.18	0.00	342,468.04	7,950.94	0.00	0.00	2,116,226.16
<i>Total: This Month</i>	22	116,692	240,030	241,526	2.06	1,874,649.79	108,842.61	1,765,807.18	0.00	342,468.04	7,950.94	0.00	0.00	2,116,226.16
MERTHYR TYDFIL														
Chemist	13	66,238	137,875	139,112	2.08	1,076,773.73	66,539.01	1,010,234.72	0.00	198,764.47	4,602.80	0.00	0.00	1,213,601.99
<i>Total: This Month</i>	13	66,238	137,875	139,112	2.08	1,076,773.73	66,539.01	1,010,234.72	0.00	198,764.47	4,602.80	0.00	0.00	1,213,601.99
RHONDDA CYNON TAFF														
Chemist	63	284,704	599,285	604,384	2.10	4,627,940.98	270,757.53	4,357,183.45	0.00	865,794.98	21,119.56	0.00	0.00	5,244,097.99
<i>Total: This Month</i>	63	284,704	599,285	604,384	2.10	4,627,940.98	270,757.53	4,357,183.45	0.00	865,794.98	21,119.56	0.00	0.00	5,244,097.99
THE VALE OF GLAMORGAN														
Appliance Ctr	1	935	1,727	1,727	1.85	169,481.98	0.00	169,481.98	0.00	13,146.91	0.00	0.00	39,597.54	222,226.43
THE VALE OF GLAMORGAN														
Chemist	29	117,676	229,366	230,678	1.95	2,135,948.12	124,157.62	2,011,790.50	0.00	339,121.86	7,134.73	0.00	0.00	2,358,047.09
<i>Total: This Month</i>	30	118,611	231,093	232,405	1.95	2,305,430.10	124,157.62	2,181,272.48	0.00	352,268.77	7,134.73	0.00	39,597.54	2,580,273.52

Dispensing Data: Chemists and Appliance Contractors – June 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,139	6,904	7,154	1.67	600,214.22	0.00	600,214.22	0.00	49,561.87	0.00	0.00	139,411.94	789,188.03
CARDIFF														
Chemist	74	322,488	633,015	636,190	1.96	5,496,889.08	338,276.61	5,158,612.47	0.00	922,828.38	20,045.72	0.00	0.00	6,101,486.57
Total: This Month	77	326,627	639,919	643,344	1.96	6,097,103.30	338,276.61	5,758,826.69	0.00	972,390.25	20,045.72	0.00	139,411.94	6,890,674.60
CARMARTHENSHIRE														
Chemist	48	218,312	427,716	431,294	1.96	3,226,768.62	191,021.34	3,035,747.28	0.00	619,474.96	14,479.23	0.00	0.00	3,669,701.47
Total: This Month	48	218,312	427,716	431,294	1.96	3,226,768.62	191,021.34	3,035,747.28	0.00	619,474.96	14,479.23	0.00	0.00	3,669,701.47
CEREDIGION														
Chemist	19	78,599	155,755	156,823	1.98	1,219,286.98	70,621.97	1,148,665.01	0.00	227,513.87	6,047.38	0.00	0.00	1,382,226.26
Total: This Month	19	78,599	155,755	156,823	1.98	1,219,286.98	70,621.97	1,148,665.01	0.00	227,513.87	6,047.38	0.00	0.00	1,382,226.26
PEMBROKESHIRE														
Chemist	29	127,869	238,611	240,151	1.87	2,044,749.68	121,648.81	1,923,100.87	0.00	347,782.68	7,541.08	0.00	0.00	2,278,424.63
Total: This Month	29	127,869	238,611	240,151	1.87	2,044,749.68	121,648.81	1,923,100.87	0.00	347,782.68	7,541.08	0.00	0.00	2,278,424.63
POWYS														
Chemist	23	97,274	186,486	188,543	1.92	1,508,281.71	86,026.85	1,422,254.86	0.00	275,227.92	5,176.94	0.00	0.00	1,702,659.72
Total: This Month	23	97,274	186,486	188,543	1.92	1,508,281.71	86,026.85	1,422,254.86	0.00	275,227.92	5,176.94	0.00	0.00	1,702,659.72
YNYNS MON														
Chemist	13	60,173	120,485	121,786	2.00	882,202.76	53,901.41	828,301.35	0.00	176,642.00	3,589.55	0.00	0.00	1,008,532.90
Total: This Month	13	60,173	120,485	121,786	2.00	882,202.76	53,901.41	828,301.35	0.00	176,642.00	3,589.55	0.00	0.00	1,008,532.90
CONWY														
Chemist	23	125,269	243,867	246,090	1.95	1,821,248.58	111,167.22	1,710,081.36	0.00	346,530.77	7,633.53	0.00	0.00	2,064,245.66
Total: This Month	23	125,269	243,867	246,090	1.95	1,821,248.58	111,167.22	1,710,081.36	0.00	346,530.77	7,633.53	0.00	0.00	2,064,245.66
DENBIGHSHIRE														
Chemist	23	111,305	208,365	210,407	1.87	1,665,719.62	99,063.67	1,566,655.95	0.00	304,313.75	6,605.27	0.00	0.00	1,877,574.97
Total: This Month	23	111,305	208,365	210,407	1.87	1,665,719.62	99,063.67	1,566,655.95	0.00	304,313.75	6,605.27	0.00	0.00	1,877,574.97
FLINTSHIRE														
Chemist	28	144,829	276,360	278,647	1.91	2,277,223.21	135,806.67	2,141,416.54	0.00	401,187.72	8,052.82	0.00	0.00	2,550,657.08
Total: This Month	28	144,829	276,360	278,647	1.91	2,277,223.21	135,806.67	2,141,416.54	0.00	401,187.72	8,052.82	0.00	0.00	2,550,657.08
GWYNEDD														
Chemist	26	91,103	169,250	171,733	1.86	1,318,349.81	77,438.28	1,240,911.53	0.00	258,046.97	5,123.48	0.00	0.00	1,504,081.98

Dispensing Data: Chemists and Appliance Contractors – June 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	26	91,103	169,250	171,733	1.86	1,318,349.81	77,438.28	1,240,911.53	0.00	258,046.97	5,123.48	0.00	0.00	1,504,081.98
WREXHAM														
Chemist	30	130,695	260,531	264,037	1.99	2,026,959.19	120,761.13	1,906,198.06	0.00	382,219.21	8,319.24	0.00	0.00	2,296,736.51
<i>Total: This Month</i>	30	130,695	260,531	264,037	1.99	2,026,959.19	120,761.13	1,906,198.06	0.00	382,219.21	8,319.24	0.00	0.00	2,296,736.51
SWANSEA														
Chemist	58	278,913	539,618	545,538	1.93	4,122,212.60	239,221.24	3,882,991.36	0.00	786,776.93	18,926.07	0.00	0.00	4,688,694.36
<i>Total: This Month</i>	58	278,913	539,618	545,538	1.93	4,122,212.60	239,221.24	3,882,991.36	0.00	786,776.93	18,926.07	0.00	0.00	4,688,694.36
NEATH/PORT TALBOT														
Chemist	35	168,758	327,347	330,360	1.94	2,462,057.97	144,328.69	2,317,729.28	0.00	470,965.40	11,484.18	0.00	0.00	2,800,178.86
<i>Total: This Month</i>	35	168,758	327,347	330,360	1.94	2,462,057.97	144,328.69	2,317,729.28	0.00	470,965.40	11,484.18	0.00	0.00	2,800,178.86
BRIDGEND LOCALITY														
Chemist	33	166,745	340,103	341,876	2.04	2,798,799.65	168,009.23	2,630,790.42	0.00	488,850.34	11,280.17	0.00	0.00	3,130,920.93
<i>Total: This Month</i>	33	166,745	340,103	341,876	2.04	2,798,799.65	168,009.23	2,630,790.42	0.00	488,850.34	11,280.17	0.00	0.00	3,130,920.93
ALL LHBS														
Appliance Ctr	4	5,074	8,631	8,881	1.70	769,696.20	0.00	769,696.20	0.00	62,708.78	0.00	0.00	179,009.48	1,011,414.46
ALL LHBS														
Chemist	694	3,237,819	6,394,946	6,448,650	1.98	51,389,494.49	3,025,994.86	48,363,499.63	0.00	9,289,016.31	209,624.36	0.00	0.00	57,862,140.30
<i>Total: This Month</i>	698	3,242,893	6,403,577	6,457,531	1.97	52,159,190.69	3,025,994.86	49,133,195.83	0.00	9,351,725.09	209,624.36	0.00	179,009.48	58,873,554.76
ALL LHBS: JAN - JUN														
Both contractors	4,197	20,218,75	39,918,129	40,258,172	1.97	319,883,797.03	19,124,416.68	300,759,380.35	0.00	59,664,365.35	1,311,215.98	0.00	1,158,430.22	362,893,391.90
<i>Total: Year to Date</i>	4,197	20,218,75	39,918,129	40,258,172	1.97	319,883,797.03	19,124,416.68	300,759,380.35	0.00	59,664,365.35	1,311,215.98	0.00	1,158,430.22	362,893,391.90

Dispensing Data: Chemists and Appliance Contractors – June 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.88	72,440	2.37	21.01	0	0.00	0	0	1,082,305	8,283,019.66	1,581,648.29	9,408,488.17	
<i>Total: This Month</i>	8.88	72,440	2.37	21.01	0	0.00	0	0	1,082,305	8,283,019.66	1,581,648.29	9,408,488.17	
CAERPHILLY													
Chemist	9.43	186,791	2.17	20.47	0	0.00	0	0	2,592,512	21,560,446.77	3,796,866.79	24,178,890.48	
<i>Total: This Month</i>	9.43	186,791	2.17	20.47	0	0.00	0	0	2,592,512	21,560,446.77	3,796,866.79	24,178,890.48	
MONMOUTH													
Chemist	8.98	79,170	2.14	19.23	0	0.00	0	0	1,062,899	8,394,289.75	1,566,436.96	9,502,592.62	
<i>Total: This Month</i>	8.98	79,170	2.14	19.23	0	0.00	0	0	1,062,899	8,394,289.75	1,566,436.96	9,502,592.62	
NEWPORT													
Chemist	9.30	166,904	1.94	18.01	0	0.00	0	0	2,002,115	16,128,140.64	2,935,016.63	18,181,849.73	
<i>Total: This Month</i>	9.30	166,904	1.94	18.01	0	0.00	0	0	2,002,115	16,128,140.64	2,935,016.63	18,181,849.73	
TORFAEN													
Chemist	8.76	98,172	2.46	21.56	0	0.00	0	0	1,492,972	11,432,247.06	2,170,514.60	12,962,447.21	
<i>Total: This Month</i>	8.76	98,172	2.46	21.56	0	0.00	0	0	1,492,972	11,432,247.06	2,170,514.60	12,962,447.21	
MERTHYR TYDFIL													
Chemist	8.72	60,414	2.30	20.09	0	0.00	0	0	878,710	6,862,496.61	1,287,466.19	7,755,999.27	
<i>Total: This Month</i>	8.72	60,414	2.30	20.09	0	0.00	0	0	878,710	6,862,496.61	1,287,466.19	7,755,999.27	
RHONDDA CYNON TAFF													
Chemist	8.68	248,027	2.44	21.14	0	0.00	0	0	3,745,232	28,227,702.14	5,502,958.71	32,172,542.61	
<i>Total: This Month</i>	8.68	248,027	2.44	21.14	0	0.00	0	0	3,745,232	28,227,702.14	5,502,958.71	32,172,542.61	
THE VALE OF GLAMORGAN Appliance Ctr	128.68	135,324	0.01	1.64	0	0.00	0	0	10,821	1,055,371.71	82,733.94	1,384,377.65	
THE VALE OF GLAMORGAN Chemist	10.22	135,324	1.70	17.43	0	0.00	0	0	1,435,275	13,017,845.59	2,158,409.34	14,427,487.79	
<i>Total: This Month</i>	11.10	135,324	1.72	19.07	0	0.00	0	0	1,446,096	14,073,217.30	2,241,143.28	15,811,865.44	

Dispensing Data: Chemists and Appliance Contractors – June 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	110.31	403,673	0.02	1.96	0	0.00	0	0	47,008	3,926,883.91	323,346.42	5,162,388.55	
CARDIFF													
Chemist	9.59	403,673	1.58	15.11	0	0.00	0	0	3,921,841	33,134,660.29	5,813,008.91	36,965,488.47	
<i>Total: This Month</i>	10.71	403,673	1.59	17.07	0	0.00	0	0	3,968,849	37,061,544.20	6,136,355.33	42,127,877.02	
CARMARTHENSHIRE													
Chemist	8.51	176,660	2.44	20.77	0	0.00	0	0	2,717,307	20,044,382.60	3,984,557.16	22,900,882.35	
<i>Total: This Month</i>	8.51	176,660	2.44	20.77	0	0.00	0	0	2,717,307	20,044,382.60	3,984,557.16	22,900,882.35	
CEREDIGION													
Chemist	8.81	91,220	1.72	15.15	0	0.00	0	0	982,033	7,498,526.00	1,452,998.82	8,540,356.95	
<i>Total: This Month</i>	8.81	91,220	1.72	15.15	0	0.00	0	0	982,033	7,498,526.00	1,452,998.82	8,540,356.95	
PEMBROKESHIRE													
Chemist	9.49	118,068	2.03	19.30	0	0.00	0	0	1,495,208	12,635,669.49	2,219,824.62	14,135,978.79	
<i>Total: This Month</i>	9.49	118,068	2.03	19.30	0	0.00	0	0	1,495,208	12,635,669.49	2,219,824.62	14,135,978.79	
POWYS													
Chemist	9.03	86,272	2.19	19.74	0	0.00	0	0	1,164,085	9,178,164.34	1,735,775.93	10,403,196.91	
<i>Total: This Month</i>	9.03	86,272	2.19	19.74	0	0.00	0	0	1,164,085	9,178,164.34	1,735,775.93	10,403,196.91	
YNYS MON													
Chemist	8.28	46,355	2.63	21.76	0	0.00	0	0	743,930	5,251,741.71	1,104,358.17	6,047,692.06	
<i>Total: This Month</i>	8.28	46,355	2.63	21.76	0	0.00	0	0	743,930	5,251,741.71	1,104,358.17	6,047,692.06	
CONWY													
Chemist	8.39	109,167	2.25	18.91	0	0.00	0	0	1,527,334	10,939,496.66	2,203,522.66	12,498,398.48	
<i>Total: This Month</i>	8.39	109,167	2.25	18.91	0	0.00	0	0	1,527,334	10,939,496.66	2,203,522.66	12,498,398.48	
DENBIGHSHIRE													
Chemist	8.92	88,877	2.37	21.13	0	0.00	0	0	1,315,623	10,239,072.17	1,947,361.97	11,605,915.89	
<i>Total: This Month</i>	8.92	88,877	2.37	21.13	0	0.00	0	0	1,315,623	10,239,072.17	1,947,361.97	11,605,915.89	
FLINTSHIRE													
Chemist	9.15	141,195	1.97	18.06	0	0.00	0	0	1,728,732	13,846,679.75	2,544,821.14	15,585,810.50	
<i>Total: This Month</i>	9.15	141,195	1.97	18.06	0	0.00	0	0	1,728,732	13,846,679.75	2,544,821.14	15,585,810.50	
GWYNEDD													
Chemist	8.76	97,848	1.76	15.37	0	0.00	0	0	1,066,710	8,023,211.58	1,645,905.16	9,217,012.83	

Dispensing Data: Chemists and Appliance Contractors – June 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.76	97,848	1.76	15.37	0	0.00	0	0	1,066,710	8,023,211.58	1,645,905.16	9,217,012.83
WREXHAM												
Chemist	8.70	140,401	1.88	16.36	0	0.00	0	0	1,629,204	12,166,879.55	2,422,381.07	13,887,561.35
<i>Total: This Month</i>	8.70	140,401	1.88	16.36	0	0.00	0	0	1,629,204	12,166,879.55	2,422,381.07	13,887,561.35
SWANSEA												
Chemist	8.59	261,382	2.09	17.94	0	0.00	1	0	3,389,632	25,277,224.44	5,010,199.11	28,892,926.59
<i>Total: This Month</i>	8.59	261,382	2.09	17.94	0	0.00	1	0	3,389,632	25,277,224.44	5,010,199.11	28,892,926.59
NEATH/PORT TALBOT												
Chemist	8.48	139,121	2.37	20.13	0	0.00	0	0	2,065,380	15,122,833.28	3,007,764.60	17,290,290.91
<i>Total: This Month</i>	8.48	139,121	2.37	20.13	0	0.00	0	0	2,065,380	15,122,833.28	3,007,764.60	17,290,290.91
BRIDGEND LOCALITY												
Chemist	9.16	102,953	3.32	30.41	0	0.00	0	0	2,161,304	17,636,811.33	3,166,488.16	19,784,815.74
<i>Total: This Month</i>	9.16	102,953	3.32	30.41	0	0.00	0	0	2,161,304	17,636,811.33	3,166,488.16	19,784,815.74
ALL LHBS												
Appliance Ctr	113.89	3,050,434	0.00	0.33	0	0.00	0	0	57,829	4,982,255.62	406,080.36	6,546,766.20
ALL LHBS												
Chemist	8.97	3,050,434	2.11	18.97	0	0.00	1	0	40,200,343	314,901,541.41	59,258,284.99	356,346,625.70
<i>Total: This Month</i>	9.12	3,050,434	2.12	19.30	0	0.00	1	0	40,258,172	319,883,797.03	59,664,365.35	362,893,391.90
ALL LHBS: JAN - JUN												
Both contractors	9.01	3,050,434	13.20	118.96	1	38.60	4	0	40,258,172	319,883,797.03	59,664,365.35	362,893,391.90
<i>Total: Year to Date</i>	9.01	3,050,434	13.20	118.96	1	38.60	4	0	40,258,172	319,883,797.03	59,664,365.35	362,893,391.90

Advanced Dispensing Data: Chemists and Appliance Contractors – June 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Quarterly: April - June 2024

Total	10,149,42	20,025,232	20,192,354	161,280,237.82	9,496,831.11	5.89%	151,783,406.71	0.00	0.00%	29,132,687.80	656,159.78	0.00	577,048.34	182,149,302.63
Average	–	–	£1.99	7.99	0.47	–	7.52	0.00	–	1.44	0.03	0.00	0.03	9.02

Chemist

Total	20,185,71	39,862,043	40,200,343	314,901,541.41	19,124,416.68	6.07%	295,777,124.73	0.00	0.00%	59,258,284.99		0.00	0.00	356,346,625.70
Average	–	–	1.99	7.83	0.48	–	7.36	0.00	–	1.47	0.03	0.00	0.00	8.86

Appliance Ctr

Total	33,040	56,086	57,829	4,982,255.62	0.00	0.00%	4,982,255.62	0.00	0.00%	406,080.36		0.00	1,158,430.2	6,546,766.20
Average	–	–	1.75	86.15	0.00	–	86.15	0.00	–	7.02	0.00	0.00	20.03	113.21

Combined Annually: January - June 2024

Total	20,218,75	39,918,129	40,258,172	319,883,797.03	19,124,416.68	5.98%	300,759,380.35	0.00	0.00%	59,664,365.35	1,311,215.98	0.00	1,158,430.2	362,893,391.90
Average	–	–	£1.99	7.95	0.48	–	7.47	0.00	–	1.48	0.03	0.00	0.03	9.01

Advanced Dispensing Data – June 2024

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: June 2024										
Chemist	3,050,434	2.11	18.97	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,050,434	0.00	0.33	0	0	0.00	0	0.00%	0	0.00%
Combined	3,050,434	2.12	19.30	0	0	0.00	1	0.00%	0	0.00%
Quarterly: April - June 2024										
Chemist	3,050,434	6.61	58.64	0	0	0.00	2	0.00%	0	0.00%
Appliance Ctr	3,050,434	0.01	1.07	0	0	0.00	0	0.00%	0	0.00%
Combined	3,050,434	6.62	59.71	0	0	0.00	2	0.00%	0	0.00%
Annually: January - June 2024										
Chemist	3,050,434	13.18	116.82	1	1	38.60	4	0.00%	0	0.00%
Appliance Ctr	3,050,434	0.02	2.15	0	0	0.00	0	0.00%	0	0.00%
Combined	3,050,434	13.20	118.96	1	1	38.60	4	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – June 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,237,819	6,394,946	6,448,650	51,389,494.49	3,025,994.86	5.87%	48,363,499.63	0.00	0.00%	9,289,016.31	0.00	0.00	0.00	57,862,140.30
Average	-	-	1.99	7.97	0.47	-	7.50	0.00	-	1.44	0.03	0.00	0.00	8.97

Appliance Ctr

Total	5,074	8,631	8,881	769,696.20	0.00	0.00%	769,696.20	0.00	0.00%	62,708.78	0.00	0.00	179,009.48	1,011,414.46
Average	-	-	1.75	86.67	0.00	-	86.67	0.00	-	7.06	0.00	0.00	20.16	113.89

Combined Monthly: June 2024

Total	3,242,893	6,403,577	6,457,531	52,159,190.69	3,025,994.86	5.80%	49,133,195.83	0.00	0.00%	9,351,725.09	209,624.36	0.00	179,009.48	58,873,554.76
Average	-	-	£1.99	8.08	0.47	-	7.61	0.00	-	1.45	0.03	0.00	0.03	9.12

Chemist

Total	10,133,29	19,997,864	20,164,178	158,793,935.42	9,496,831.11	5.97%	149,297,104.31	0.00	0.00%	28,931,828.48	0.00	0.00	0.00	178,885,092.57
Average	-	-	1.99	7.88	0.47	-	7.40	0.00	-	1.43	0.03	0.00	0.00	8.87

Appliance Ctr

Total	16,125	27,368	28,176	2,486,302.40	0.00	0.00%	2,486,302.40	0.00	0.00%	200,859.32	0.00	0.00	577,048.34	3,264,210.06
Average	-	-	1.75	88.24	0.00	-	88.24	0.00	-	7.13	0.00	0.00	20.48	115.85

Dispensing Data: Personal Administration – June 2024

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
June													
Totals	34,294	35,320	36,440	–	500,510.91	29,563.76	470,947.15	0.00	88,549.47	0.00	0.00	94,189.50	653,686.12
Averages	–	–	1.06	0.00%	13.74	0.81	12.92	0.00	2.43	0.00	0.00	2.58	17.94
Jan - Jun													
Totals	237,298	242,993	249,778	–	3,389,977.92	211,534.23	3,178,443.69	0.00	567,439.91	0.00	0.00	635,688.82	4,365,790.14
Averages	–	–	1.05	0.00%	13.57	0.85	12.73	0.00	2.27	0.00	0.00	2.55	17.48

Board Letter – Total Accounts for June 2024

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	172,638	171,029	1,285,183.84	248,182.95	5,029.08	0.00	0.00	2,671.63	1,541,067.50
CAERPHILLY	407,690	404,816	3,260,820.66	586,199.74	12,818.83	0.00	0.00	6,102.34	3,865,941.57
MONMOUTH	220,871	218,937	1,602,101.19	357,197.62	4,941.27	0.00	0.00	12,478.56	1,976,718.64
NEWPORT	324,492	321,863	2,546,410.62	467,299.94	11,722.49	0.00	0.00	3,244.20	3,028,677.25
TORFAEN	245,196	243,649	1,792,168.03	350,614.94	7,950.94	0.00	0.00	2,838.70	2,153,572.61
MERTHYR TYDFIL	142,522	141,216	1,039,973.60	206,506.80	4,602.80	0.00	0.00	2,634.91	1,253,718.11
RHONDDA CYNON	606,772	601,587	4,389,094.11	871,640.80	21,119.56	0.00	0.00	6,382.09	5,288,236.56
THE VALE OF	234,814	233,429	2,203,756.34	358,166.03	7,134.73	0.00	0.00	44,094.38	2,613,151.48
CARDIFF	649,646	646,110	5,816,564.26	987,817.59	20,045.72	0.00	0.00	150,959.44	6,975,387.01
CARMARTHENSHIRE	448,942	445,228	3,181,116.97	658,308.11	14,479.23	0.00	0.00	14,448.09	3,868,352.40
CEREDIGION	163,464	162,281	1,213,218.13	241,672.16	6,047.38	0.00	0.00	6,126.58	1,467,064.25
PEMBROKESHIRE	254,939	253,309	2,024,545.67	380,200.14	7,541.08	0.00	0.00	8,703.13	2,420,990.02
POWYS	294,987	292,541	2,092,766.40	504,698.51	5,176.94	0.00	0.00	19,575.67	2,622,217.52
YNYS MON	162,121	160,680	1,066,025.01	264,337.38	3,589.55	0.00	0.00	6,882.79	1,340,834.73
CONWY	263,119	260,778	1,821,171.67	384,131.82	7,633.53	0.00	0.00	6,073.62	2,219,010.64
DENBIGHSHIRE	250,552	248,338	1,786,731.29	391,178.47	6,605.27	0.00	0.00	7,776.28	2,192,291.31
FLINTSHIRE	313,753	311,372	2,339,424.13	477,838.30	8,052.82	0.00	0.00	7,107.33	2,832,422.58
GWYNEDD	225,244	222,540	1,544,024.54	373,759.33	5,123.48	0.00	0.00	8,267.58	1,931,174.93
WREXHAM	275,168	271,626	1,976,980.45	406,372.64	8,319.24	0.00	0.00	3,691.67	2,395,364.00
SWANSEA	548,568	542,540	3,930,334.63	794,194.39	18,926.07	0.00	0.00	9,468.66	4,752,923.75
NEATH/PORT TALBOT	334,129	331,069	2,345,994.04	479,488.20	11,484.18	0.00	0.00	3,718.56	2,840,684.98
BRIDGEND LOCALITY	354,008	352,162	2,725,358.49	515,943.92	11,280.17	0.00	0.00	5,320.73	3,257,903.31
Total	6,893,635	6,837,100	51,983,764.07	10,305,749.78	209,624.36	0.00	0.00	338,566.94	62,837,705.15
Appliance Contractors									
THE VALE OF	1,727	1,727	169,481.98	13,146.91	0.00	0.00	0.00	39,597.54	222,226.43
CARDIFF	7,154	6,904	600,214.22	49,561.87	0.00	0.00	0.00	139,411.94	789,188.03
Total	8,881	8,631	769,696.20	62,708.78	0.00	0.00	0.00	179,009.48	1,011,414.46
Doctors									
BLAENAU GWENT	1,220	1,173	13,358.15	2,986.58	0.00	0.00	0.00	2,671.63	19,016.36
CAERPHILLY	2,218	2,136	30,511.86	5,429.66	0.00	0.00	0.00	6,102.34	42,043.86
MONMOUTH	51,341	51,068	329,397.88	112,440.18	0.00	0.00	0.00	12,478.56	454,316.62
NEWPORT	1,437	1,387	16,220.98	3,517.77	0.00	0.00	0.00	3,244.20	22,982.95
TORFAEN	3,670	3,619	26,360.85	8,146.90	0.00	0.00	0.00	2,838.70	37,346.45
MERTHYR TYDFIL	3,410	3,341	29,738.88	7,742.33	0.00	0.00	0.00	2,634.91	40,116.12
RHONDDA CYNON	2,388	2,302	31,910.66	5,845.82	0.00	0.00	0.00	6,382.09	44,138.57
THE VALE OF	2,409	2,336	22,483.86	5,897.26	0.00	0.00	0.00	4,496.84	32,877.96
CARDIFF	6,302	6,191	57,737.57	15,427.34	0.00	0.00	0.00	11,547.50	84,712.41
CARMARTHENSHIRE	17,648	17,512	145,369.69	38,833.15	0.00	0.00	0.00	14,448.09	198,650.93
CEREDIGION	6,641	6,526	64,553.12	14,158.29	0.00	0.00	0.00	6,126.58	84,837.99
PEMBROKESHIRE	14,788	14,698	101,444.80	32,417.46	0.00	0.00	0.00	8,703.13	142,565.39

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	106,444	106,055	670,511.54	229,470.59	0.00	0.00	0.00	19,575.67	919,557.80
YNYS MON	40,335	40,195	237,723.66	87,695.38	0.00	0.00	0.00	6,882.79	332,301.83
CONWY	17,029	16,911	111,090.31	37,601.05	0.00	0.00	0.00	6,073.62	154,764.98
DENBIGHSHIRE	40,145	39,973	220,075.34	86,864.72	0.00	0.00	0.00	7,776.28	314,716.34
FLINTSHIRE	35,106	35,012	198,007.59	76,650.58	0.00	0.00	0.00	7,107.33	281,765.50
GWYNEDD	53,511	53,290	303,113.01	115,712.36	0.00	0.00	0.00	8,267.58	427,092.95
WREXHAM	11,131	11,095	70,782.39	24,153.43	0.00	0.00	0.00	3,691.67	98,627.49
SWANSEA	3,030	2,922	47,343.27	7,417.46	0.00	0.00	0.00	9,468.66	64,229.39
NEATH/PORT TALBOT	3,769	3,722	28,264.76	8,522.80	0.00	0.00	0.00	3,718.56	40,506.12
BRIDGEND LOCALITY	12,132	12,059	94,568.07	27,093.58	0.00	0.00	0.00	5,320.73	126,982.38
Total	436,104	433,523	2,850,568.24	954,024.69	0.00	0.00	0.00	159,557.46	3,964,150.39

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00