

Dispensing Data: Personal Administration – June 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	2,312	2,325	2,357	0.00	27,707.08	2,530.09	0.00	25,176.99	5,793.04	0.00	0.00	5,035.40	36,005.43
Caerphilly	1,924	1,989	2,079	0.00	29,746.79	1,570.57	0.00	28,176.22	5,365.89	0.00	0.00	5,635.27	39,177.38
Monmouth	241	252	266	0.00	4,197.21	302.62	0.00	3,894.59	686.55	0.00	0.00	778.91	5,360.05
Newport	1,716	1,727	1,782	0.00	19,684.23	983.56	0.00	18,700.67	4,599.35	0.00	0.00	3,740.15	27,040.17
Torfaen	953	948	981	0.00	11,799.46	601.14	0.00	11,198.32	2,531.94	0.00	0.00	2,239.66	15,969.92
Merthyr Tydfil	696	751	794	0.00	15,601.04	1,327.25	0.00	14,273.79	2,049.31	0.00	0.00	2,854.77	19,177.87
Rhondda Cynon Taff	2,137	2,196	2,283	0.00	35,908.15	2,088.27	0.00	33,819.88	5,892.43	0.00	0.00	6,763.98	46,476.29
The Vale Of	2,644	2,820	2,891	0.00	27,942.89	1,651.21	0.00	26,291.68	7,461.69	0.00	0.00	5,258.36	39,011.73
Cardiff	6,873	6,983	7,110	0.00	68,190.93	3,925.74	0.00	64,265.19	18,350.96	0.00	0.00	12,853.08	95,469.23
Carmarthenshire	1,960	2,050	2,207	0.00	48,470.13	2,952.72	175.90	45,693.31	5,696.32	0.00	0.00	9,103.49	60,493.12
Ceredigion	686	711	772	0.00	19,777.47	1,094.99	0.00	18,682.48	1,992.52	0.00	0.00	3,736.50	24,411.50
Pembrokeshire	595	617	650	0.00	12,234.27	609.14	0.00	11,625.13	1,677.64	0.00	0.00	2,325.01	15,627.78
Powys	179	181	193	0.00	4,485.25	201.11	0.00	4,284.14	498.14	0.00	0.00	856.82	5,639.10
Ynys Mon	600	602	622	0.00	8,511.04	504.70	0.00	8,006.34	1,605.38	0.00	0.00	1,601.27	11,212.99
Conwy	1,383	1,403	1,441	0.00	16,747.45	927.45	0.00	15,820.00	3,719.25	0.00	0.00	3,164.01	22,703.26
Denbighshire	457	477	478	0.00	3,806.32	120.65	0.00	3,685.67	1,233.72	0.00	0.00	737.14	5,656.53
Flintshire	3,190	3,214	3,224	0.00	31,844.66	2,711.91	0.00	29,132.75	8,005.75	0.00	0.00	5,826.57	42,965.07
Gwynedd	978	1,016	1,052	0.00	14,273.81	772.33	0.00	13,501.48	2,715.23	0.00	0.00	2,700.31	18,917.02
Wrexham	1,305	1,344	1,354	0.00	8,176.26	330.53	0.00	7,845.73	3,494.67	0.00	0.00	1,569.11	12,909.51
Swansea	3,083	3,308	3,430	0.00	56,814.71	3,586.72	0.00	53,227.99	8,852.89	0.00	0.00	10,645.59	72,726.47
Neath/Port Talbot	1,428	1,440	1,497	0.00	23,721.06	1,133.96	0.00	22,587.10	3,863.79	0.00	0.00	4,517.46	30,968.35
Bridgend Locality	2,139	2,171	2,271	0.00	34,760.15	2,246.75	0.00	32,513.40	5,861.49	0.00	0.00	6,502.67	44,877.56
Totals	37,479	38,525	39,734	0.00	524,400.36	32,173.41	175.90	492,402.85	101,947.95	0.00	0.00	98,445.53	692,796.33

Dispensing Data: Dispensing Doctors – June 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	26,870	52,809	53,003	0.00	367,744.80	40,436.01	0.00	327,308.79	121,668.08	0.00	0.00	9,334.36	458,311.23
TORFAEN	1,514	3,054	3,068	0.00	20,512.78	2,219.48	0.00	18,293.30	7,083.85	0.00	0.00	904.75	26,281.90
MERTHYR TYDFIL	1,346	2,893	2,898	0.00	21,244.22	2,298.62	0.00	18,945.60	6,958.55	0.00	0.00	384.06	26,288.21
CARMARTHENSHIR	6,588	13,262	13,289	0.00	95,623.11	10,686.19	0.00	84,936.92	30,245.30	0.00	0.00	1,810.68	116,992.90
CEREDIGION	3,092	6,731	6,770	0.00	54,827.84	6,129.75	0.00	48,698.09	15,241.72	0.00	0.00	1,136.87	65,076.68
PEMBROKESHIRE	6,496	12,246	12,271	0.00	78,747.97	8,622.46	0.00	70,125.51	27,869.65	0.00	0.00	2,012.32	100,007.48
POWYS	55,771	108,414	108,775	0.00	807,321.49	90,116.81	0.00	717,204.68	246,327.53	0.00	0.00	19,838.76	983,370.97
YNYS MON	20,604	41,704	41,819	0.00	280,498.93	31,109.70	0.00	249,389.23	95,860.16	0.00	0.00	6,471.36	351,720.75
CONWY	8,811	16,628	16,723	0.00	114,873.92	12,694.53	0.00	102,179.39	38,197.19	0.00	0.00	3,635.68	144,012.26
DENBIGHSHIRE	20,004	39,493	39,624	0.00	242,729.98	26,842.91	0.00	215,887.07	90,612.00	0.00	0.00	6,593.18	313,092.25
FLINTSHIRE	16,709	33,955	34,089	0.00	223,017.22	24,460.50	0.00	198,556.72	77,644.08	0.00	0.00	5,416.93	281,617.73
GWYNEDD	27,396	52,630	52,797	0.00	346,415.14	38,471.24	0.00	307,943.90	119,487.21	0.00	0.00	7,187.75	434,618.86
WREXHAM	5,295	10,182	10,215	0.00	70,150.80	7,591.53	0.00	62,559.27	22,758.73	0.00	0.00	1,891.40	87,209.40
NEATH/PORT	1,224	2,602	2,607	0.00	14,401.93	1,435.87	0.00	12,966.06	5,882.03	0.00	0.00	311.96	19,160.05
BRIDGEND	5,071	10,865	10,890	0.00	92,057.55	10,073.91	0.00	81,983.64	24,989.29	0.00	0.00	1,998.88	108,971.81
Totals	206,791	407,468	408,838	0.00	2,830,167.68	313,189.51	0.00	2,516,978.17	930,825.37	0.00	0.00	68,928.94	3,516,732.48

Prescription Analysis – June 2023

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	181,024	0	181,024	0	1,426,457.07	0.00	1,426,457.07
CAERPHILLY	434,580	0	434,580	0	3,686,967.41	40.50	3,687,007.91
MONMOUTH	185,232	1	185,233	0	1,456,730.39	298.28	1,457,028.67
NEWPORT	331,324	0	331,324	0	2,712,146.38	16.06	2,712,162.44
TORFAEN	262,657	0	262,657	0	2,095,323.30	4.25	2,095,327.55
MERTHYR TYDFIL	146,755	0	146,755	0	1,226,927.80	0.00	1,226,927.80
RHONDDA CYNON TAFF	629,277	0	629,277	0	4,998,697.29	0.00	4,998,697.29
THE VALE OF GLAMORGAN	244,370	0	244,370	0	2,437,545.30	0.00	2,437,545.30
CARDIFF	678,485	0	678,485	0	6,613,033.42	218.32	6,613,251.74
CARMARTHENSHIRE	464,663	1	464,664	0	3,686,879.53	34.14	3,686,913.67
CEREDIGION	167,676	0	167,676	0	1,326,315.22	21.00	1,326,336.22
PEMBROKESHIRE	259,451	0	259,451	0	2,289,021.38	76.46	2,289,097.84
POWYS	195,876	0	195,876	0	1,646,933.31	630.66	1,647,563.97
YNYS MON	129,783	0	129,783	0	966,593.76	0.98	966,594.74
CONWY	253,544	0	253,544	0	1,919,091.06	99.56	1,919,190.62
DENBIGHSHIRE	218,022	0	218,022	0	1,771,501.93	101.31	1,771,603.24
FLINTSHIRE	297,145	1	297,146	0	2,462,672.28	1,349.51	2,464,021.79
GWYNEDD	183,083	0	183,083	0	1,400,957.43	40.80	1,400,998.23
WREXHAM	274,875	0	274,875	0	2,140,978.69	35.17	2,141,013.86
SWANSEA	591,633	0	591,633	0	4,680,524.40	221.10	4,680,745.50
NEATH/PORT TALBOT	344,287	0	344,287	0	2,667,749.27	21.69	2,667,770.96
BRIDGEND LOCALITY	364,438	0	364,438	0	3,094,065.69	1.54	3,094,067.23
Totals	6,838,180	3	6,838,183	0	56,707,112.31	3,211.33	56,710,323.64

Dispensing Data: Chemists and Appliance Contractors – June 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	17	86,398	179,409	181,024	2.08	1,418,130.74	93,260.53	1,324,870.21	0.00	248,157.24	5,262.69	0.00	0.00	1,578,290.14
<i>Total: This Month</i>	17	86,398	179,409	181,024	2.08	1,418,130.74	93,260.53	1,324,870.21	0.00	248,157.24	5,262.69	0.00	0.00	1,578,290.14
CAERPHILLY														
Chemist	46	211,036	431,199	434,580	2.04	3,669,634.18	240,412.66	3,429,221.52	0.00	602,000.41	13,698.69	0.00	0.00	4,044,920.62
<i>Total: This Month</i>	46	211,036	431,199	434,580	2.04	3,669,634.18	240,412.66	3,429,221.52	0.00	602,000.41	13,698.69	0.00	0.00	4,044,920.62
MONMOUTH														
Chemist	19	92,755	183,500	185,233	1.98	1,448,704.88	98,704.34	1,350,000.54	0.00	253,491.95	5,384.28	0.00	0.00	1,608,876.77
<i>Total: This Month</i>	19	92,755	183,500	185,233	1.98	1,448,704.88	98,704.34	1,350,000.54	0.00	253,491.95	5,384.28	0.00	0.00	1,608,876.77
NEWPORT														
Chemist	32	159,694	329,062	331,324	2.06	2,696,871.68	174,794.86	2,522,076.82	0.00	457,684.72	12,129.18	0.00	0.00	2,991,890.72
<i>Total: This Month</i>	32	159,694	329,062	331,324	2.06	2,696,871.68	174,794.86	2,522,076.82	0.00	457,684.72	12,129.18	0.00	0.00	2,991,890.72
TORFAEN														
Chemist	23	124,397	260,897	262,657	2.10	2,084,756.01	143,639.76	1,941,116.25	0.00	358,482.85	8,583.24	0.00	0.00	2,308,182.34
<i>Total: This Month</i>	23	124,397	260,897	262,657	2.10	2,084,756.01	143,639.76	1,941,116.25	0.00	358,482.85	8,583.24	0.00	0.00	2,308,182.34
MERTHYR TYDFIL														
Chemist	14	68,635	144,940	146,755	2.11	1,219,848.26	83,364.89	1,136,483.37	0.00	203,541.14	4,809.36	0.00	0.00	1,344,833.87
<i>Total: This Month</i>	14	68,635	144,940	146,755	2.11	1,219,848.26	83,364.89	1,136,483.37	0.00	203,541.14	4,809.36	0.00	0.00	1,344,833.87
RHONDDA CYNON TAFF														
Chemist	65	291,024	622,954	629,277	2.14	4,970,168.85	331,042.41	4,639,126.44	0.00	868,344.21	21,712.92	0.00	0.00	5,529,183.57
<i>Total: This Month</i>	65	291,024	622,954	629,277	2.14	4,970,168.85	331,042.41	4,639,126.44	0.00	868,344.21	21,712.92	0.00	0.00	5,529,183.57
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,008	1,828	1,828	1.81	180,938.99	0.00	180,938.99	0.00	14,072.47	0.00	0.00	42,122.53	237,133.99
THE VALE OF GLAMORGAN														
Chemist	31	119,676	240,965	242,542	2.01	2,246,933.76	153,600.12	2,093,333.64	0.00	343,326.45	7,556.05	0.00	0.00	2,444,216.14
<i>Total: This Month</i>	32	120,684	242,793	244,370	2.01	2,427,872.75	153,600.12	2,274,272.63	0.00	357,398.92	7,556.05	0.00	42,122.53	2,681,350.13

Dispensing Data: Chemists and Appliance Contractors – June 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,798	9,856	10,234	1.70	756,404.11	0.00	756,404.11	0.00	65,500.30	0.00	0.00	176,021.60	997,926.01
CARDIFF														
Chemist	75	332,074	664,625	668,251	2.00	5,827,859.68	410,359.41	5,417,500.27	0.00	931,670.27	21,224.21	0.00	0.00	6,370,394.75
Total: This Month	78	337,872	674,481	678,485	2.00	6,584,263.79	410,359.41	6,173,904.38	0.00	997,170.57	21,224.21	0.00	176,021.60	7,368,320.76
CARMARTHENSHIRE														
Chemist	50	229,084	460,391	464,664	2.01	3,665,422.84	250,132.10	3,415,290.74	0.00	634,087.68	15,557.57	0.00	0.00	4,064,935.99
Total: This Month	50	229,084	460,391	464,664	2.01	3,665,422.84	250,132.10	3,415,290.74	0.00	634,087.68	15,557.57	0.00	0.00	4,064,935.99
CEREDIGION														
Chemist	19	81,899	166,186	167,676	2.03	1,318,617.41	89,063.16	1,229,554.25	0.00	233,267.43	6,658.20	0.00	0.00	1,469,479.88
Total: This Month	19	81,899	166,186	167,676	2.03	1,318,617.41	89,063.16	1,229,554.25	0.00	233,267.43	6,658.20	0.00	0.00	1,469,479.88
PEMBROKESHIRE														
Chemist	32	134,279	257,792	259,451	1.92	2,278,537.80	152,659.56	2,125,878.24	0.00	361,991.39	8,173.41	0.00	0.00	2,496,043.04
Total: This Month	32	134,279	257,792	259,451	1.92	2,278,537.80	152,659.56	2,125,878.24	0.00	361,991.39	8,173.41	0.00	0.00	2,496,043.04
POWYS														
Chemist	24	99,120	194,005	195,876	1.96	1,638,764.78	110,515.40	1,528,249.38	0.00	274,393.00	5,501.78	0.00	0.00	1,808,144.16
Total: This Month	24	99,120	194,005	195,876	1.96	1,638,764.78	110,515.40	1,528,249.38	0.00	274,393.00	5,501.78	0.00	0.00	1,808,144.16
YNYNS MON														
Chemist	13	63,090	128,391	129,783	2.04	959,810.41	66,171.08	893,639.33	0.00	181,049.59	3,924.32	0.00	0.00	1,078,613.24
Total: This Month	13	63,090	128,391	129,783	2.04	959,810.41	66,171.08	893,639.33	0.00	181,049.59	3,924.32	0.00	0.00	1,078,613.24
CONWY														
Chemist	26	127,346	250,960	253,544	1.97	1,907,776.73	132,170.70	1,775,606.03	0.00	346,324.54	7,855.54	0.00	0.00	2,129,786.11
Total: This Month	26	127,346	250,960	253,544	1.97	1,907,776.73	132,170.70	1,775,606.03	0.00	346,324.54	7,855.54	0.00	0.00	2,129,786.11
DENBIGHSHIRE														
Chemist	24	113,362	215,738	218,022	1.90	1,761,631.57	117,391.91	1,644,239.66	0.00	302,017.68	6,544.68	0.00	0.00	1,952,802.02
Total: This Month	24	113,362	215,738	218,022	1.90	1,761,631.57	117,391.91	1,644,239.66	0.00	302,017.68	6,544.68	0.00	0.00	1,952,802.02
FLINTSHIRE														
Chemist	29	151,953	294,536	297,146	1.94	2,449,887.63	169,222.07	2,280,665.56	0.00	412,911.32	9,063.50	0.00	0.00	2,702,640.38
Total: This Month	29	151,953	294,536	297,146	1.94	2,449,887.63	169,222.07	2,280,665.56	0.00	412,911.32	9,063.50	0.00	0.00	2,702,640.38
GWYNEDD														
Chemist	28	96,134	179,995	183,083	1.87	1,392,066.77	93,520.56	1,298,546.21	0.00	267,018.64	5,544.40	0.00	0.00	1,571,109.25

Dispensing Data: Chemists and Appliance Contractors – June 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	96,134	179,995	183,083	1.87	1,392,066.77	93,520.56	1,298,546.21	0.00	267,018.64	5,544.40	0.00	0.00	1,571,109.25
WREXHAM														
Chemist	29	134,798	270,612	274,875	2.01	2,127,168.17	149,712.81	1,977,455.36	0.00	385,407.31	8,646.18	0.00	0.00	2,371,508.85
<i>Total: This Month</i>	29	134,798	270,612	274,875	2.01	2,127,168.17	149,712.81	1,977,455.36	0.00	385,407.31	8,646.18	0.00	0.00	2,371,508.85
SWANSEA														
Chemist	62	295,802	583,171	591,633	1.97	4,657,656.33	315,539.76	4,342,116.57	0.00	823,493.38	20,828.87	0.00	0.00	5,186,438.82
<i>Total: This Month</i>	62	295,802	583,171	591,633	1.97	4,657,656.33	315,539.76	4,342,116.57	0.00	823,493.38	20,828.87	0.00	0.00	5,186,438.82
NEATH/PORT TALBOT														
Chemist	34	171,692	341,299	344,287	1.99	2,654,409.85	179,845.41	2,474,564.44	0.00	472,245.10	11,928.05	0.00	0.00	2,958,737.59
<i>Total: This Month</i>	34	171,692	341,299	344,287	1.99	2,654,409.85	179,845.41	2,474,564.44	0.00	472,245.10	11,928.05	0.00	0.00	2,958,737.59
BRIDGEND LOCALITY														
Chemist	34	173,817	362,281	364,438	2.08	3,079,676.93	209,869.53	2,869,807.40	0.00	501,142.97	12,000.24	0.00	0.00	3,382,950.61
<i>Total: This Month</i>	34	173,817	362,281	364,438	2.08	3,079,676.93	209,869.53	2,869,807.40	0.00	501,142.97	12,000.24	0.00	0.00	3,382,950.61
ALL LHBS														
Appliance Ctr	4	6,806	11,684	12,062	1.72	937,343.10	0.00	937,343.10	0.00	79,572.77	0.00	0.00	218,144.13	1,235,060.00
ALL LHBS														
Chemist	726	3,358,065	6,762,908	6,826,121	2.01	55,474,335.26	3,764,993.03	51,709,342.23	0.00	9,462,049.27	222,587.36	0.00	0.00	61,393,978.86
<i>Total: This Month</i>	730	3,364,871	6,774,592	6,838,183	2.01	56,411,678.36	3,764,993.03	52,646,685.33	0.00	9,541,622.04	222,587.36	0.00	218,144.13	62,629,038.86
ALL LHBS: JAN - JUN														
Both contractors	4,318	19,529,95	39,328,850	39,710,310	2.01	324,361,567.84	21,489,459.37	302,872,108.47	0.00	59,886,537.03	1,297,424.53	0.00	1,254,337.01	365,310,407.04
<i>Total: Year to Date</i>	4,318	19,529,95	39,328,850	39,710,310	2.01	324,361,567.84	21,489,459.37	302,872,108.47	0.00	59,886,537.03	1,297,424.53	0.00	1,254,337.01	365,310,407.04

Dispensing Data: Chemists and Appliance Contractors – June 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.72	71,937	2.52	21.94	0	0.00	0	0	1,058,620	8,145,802.56	1,568,452.70	9,211,386.82	
<i>Total: This Month</i>	8.72	71,937	2.52	21.94	0	0.00	0	0	1,058,620	8,145,802.56	1,568,452.70	9,211,386.82	
CAERPHILLY													
Chemist	9.31	187,030	2.32	21.63	0	0.00	0	0	2,574,805	21,500,870.42	3,847,859.05	24,038,078.03	
<i>Total: This Month</i>	9.31	187,030	2.32	21.63	0	0.00	0	0	2,574,805	21,500,870.42	3,847,859.05	24,038,078.03	
MONMOUTH													
Chemist	8.69	78,747	2.35	20.43	0	0.00	1	0	1,064,980	8,420,677.99	1,579,053.78	9,473,247.62	
<i>Total: This Month</i>	8.69	78,747	2.35	20.43	0	0.00	1	0	1,064,980	8,420,677.99	1,579,053.78	9,473,247.62	
NEWPORT													
Chemist	9.03	163,895	2.02	18.25	0	0.00	0	0	1,932,374	15,653,385.12	2,891,576.16	17,609,194.08	
<i>Total: This Month</i>	9.03	163,895	2.02	18.25	0	0.00	0	0	1,932,374	15,653,385.12	2,891,576.16	17,609,194.08	
TORFAEN													
Chemist	8.79	96,455	2.72	23.93	0	0.00	0	0	1,501,907	11,933,258.45	2,216,335.80	13,391,069.53	
<i>Total: This Month</i>	8.79	96,455	2.72	23.93	0	0.00	0	0	1,501,907	11,933,258.45	2,216,335.80	13,391,069.53	
MERTHYR TYDFIL													
Chemist	9.16	60,345	2.43	22.29	0	0.00	0	0	859,673	7,028,163.45	1,280,425.99	7,858,365.84	
<i>Total: This Month</i>	9.16	60,345	2.43	22.29	0	0.00	0	0	859,673	7,028,163.45	1,280,425.99	7,858,365.84	
RHONDDA CYNON TAFF													
Chemist	8.79	247,512	2.54	22.34	0	0.00	0	0	3,640,267	28,382,111.23	5,444,006.04	32,061,734.85	
<i>Total: This Month</i>	8.79	247,512	2.54	22.34	0	0.00	0	0	3,640,267	28,382,111.23	5,444,006.04	32,061,734.85	
THE VALE OF GLAMORGAN Appliance Ctr													
Appliance Ctr	129.72	134,125	0.01	1.77	0	0.00	0	0	11,165	1,072,773.33	85,319.79	1,408,527.74	
THE VALE OF GLAMORGAN Chemist													
Chemist	10.08	134,125	1.81	18.22	0	0.00	0	0	1,408,359	12,954,370.82	2,149,526.45	14,267,006.13	
<i>Total: This Month</i>	10.97	134,125	1.82	19.99	0	0.00	0	0	1,419,524	14,027,144.15	2,234,846.24	15,675,533.87	

Dispensing Data: Chemists and Appliance Contractors – June 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	97.51	400,640	0.03	2.49	0	0.00	0	0	56,583	4,314,700.28	367,160.48	5,685,763.15	
CARDIFF													
Chemist	9.53	400,640	1.67	15.90	0	0.00	0	0	3,864,739	33,379,843.18	5,839,944.79	37,010,316.28	
<i>Total: This Month</i>	10.86	400,640	1.69	18.39	0	0.00	0	0	3,921,322	37,694,543.46	6,207,105.27	42,696,079.43	
CARMARTHENSHIRE													
Chemist	8.75	176,317	2.64	23.05	0	0.00	1	0	2,704,516	21,087,180.61	4,012,002.96	23,764,609.24	
<i>Total: This Month</i>	8.75	176,317	2.64	23.05	0	0.00	1	0	2,704,516	21,087,180.61	4,012,002.96	23,764,609.24	
CEREDIGION													
Chemist	8.76	90,905	1.84	16.17	0	0.00	0	0	977,148	7,671,436.74	1,471,749.03	8,671,885.97	
<i>Total: This Month</i>	8.76	90,905	1.84	16.17	0	0.00	0	0	977,148	7,671,436.74	1,471,749.03	8,671,885.97	
PEMBROKESHIRE													
Chemist	9.62	115,366	2.25	21.64	0	0.00	0	0	1,493,741	12,965,392.07	2,243,938.23	14,389,880.60	
<i>Total: This Month</i>	9.62	115,366	2.25	21.64	0	0.00	0	0	1,493,741	12,965,392.07	2,243,938.23	14,389,880.60	
POWYS													
Chemist	9.23	86,272	2.27	20.96	0	0.00	0	0	1,134,306	9,451,239.74	1,721,751.89	10,571,444.55	
<i>Total: This Month</i>	9.23	86,272	2.27	20.96	0	0.00	0	0	1,134,306	9,451,239.74	1,721,751.89	10,571,444.55	
YNYS MON													
Chemist	8.31	46,580	2.79	23.16	0	0.00	0	0	739,329	5,425,099.77	1,113,238.18	6,193,674.07	
<i>Total: This Month</i>	8.31	46,580	2.79	23.16	0	0.00	0	0	739,329	5,425,099.77	1,113,238.18	6,193,674.07	
CONWY													
Chemist	8.40	109,564	2.31	19.44	0	0.00	0	0	1,515,714	11,263,188.03	2,245,878.72	12,780,546.71	
<i>Total: This Month</i>	8.40	109,564	2.31	19.44	0	0.00	0	0	1,515,714	11,263,188.03	2,245,878.72	12,780,546.71	
DENBIGHSHIRE													
Chemist	8.96	88,688	2.46	22.02	0	0.00	0	0	1,284,742	10,255,623.51	1,932,166.83	11,545,859.49	
<i>Total: This Month</i>	8.96	88,688	2.46	22.02	0	0.00	0	0	1,284,742	10,255,623.51	1,932,166.83	11,545,859.49	
FLINTSHIRE													
Chemist	9.10	140,685	2.11	19.21	0	0.00	1	0	1,717,465	13,955,458.15	2,576,111.96	15,627,348.60	
<i>Total: This Month</i>	9.10	140,685	2.11	19.21	0	0.00	1	0	1,717,465	13,955,458.15	2,576,111.96	15,627,348.60	
GWYNEDD													
Chemist	8.58	97,377	1.88	16.13	0	0.00	0	0	1,069,797	8,114,930.12	1,680,244.10	9,288,077.24	

Dispensing Data: Chemists and Appliance Contractors – June 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.58	97,377	1.88	16.13	0	0.00	0	0	1,069,797	8,114,930.12	1,680,244.10	9,288,077.24
WREXHAM												
Chemist	8.63	139,564	1.97	16.99	0	0.00	0	0	1,597,282	12,213,020.82	2,421,047.35	13,838,925.11
<i>Total: This Month</i>	8.63	139,564	1.97	16.99	0	0.00	0	0	1,597,282	12,213,020.82	2,421,047.35	13,838,925.11
SWANSEA												
Chemist	8.77	258,432	2.29	20.07	0	0.00	0	0	3,353,862	26,160,829.64	5,042,975.77	29,569,982.94
<i>Total: This Month</i>	8.77	258,432	2.29	20.07	0	0.00	0	0	3,353,862	26,160,829.64	5,042,975.77	29,569,982.94
NEATH/PORT TALBOT												
Chemist	8.59	138,920	2.48	21.30	0	0.00	0	0	2,025,570	15,475,468.10	3,001,537.09	17,496,897.53
<i>Total: This Month</i>	8.59	138,920	2.48	21.30	0	0.00	0	0	2,025,570	15,475,468.10	3,001,537.09	17,496,897.53
BRIDGEND LOCALITY												
Chemist	9.28	102,275	3.56	33.08	0	0.00	0	0	2,123,366	17,536,743.71	3,154,233.89	19,556,584.92
<i>Total: This Month</i>	9.28	102,275	3.56	33.08	0	0.00	0	0	2,123,366	17,536,743.71	3,154,233.89	19,556,584.92
ALL LHBS												
Appliance Ctr	102.39	3,031,631	0.00	0.41	0	0.00	0	0	67,748	5,387,473.61	452,480.27	7,094,290.89
ALL LHBS												
Chemist	8.99	3,031,631	2.25	20.25	0	0.00	3	0	39,642,562	318,974,094.23	59,434,056.76	358,216,116.15
<i>Total: This Month</i>	9.16	3,031,631	2.26	20.66	0	0.00	3	0	39,710,310	324,361,567.84	59,886,537.03	365,310,407.04
ALL LHBS: JAN - JUN												
Both contractors	9.20	3,031,631	13.10	120.50	1	37.40	10	0	39,710,310	324,361,567.84	59,886,537.03	365,310,407.04
<i>Total: Year to Date</i>	9.20	3,031,631	13.10	120.50	1	37.40	10	0	39,710,310	324,361,567.84	59,886,537.03	365,310,407.04

Advanced Dispensing Data: Chemists and Appliance Contractors – June 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Quarterly: April - June 2023

Total	9,738,355	19,647,054	19,831,471	162,543,594.79	10,772,801.39	6.63%	151,770,793.40	0.00	0.00%	28,814,944.75	646,526.57	0.00	626,581.78	181,858,846.50
Average	–	–	£2.04	8.20	0.54	–	7.65	0.00	–	1.45	0.03	0.00	0.03	9.17

Chemist

Total	19,491,36	39,262,919	39,642,562	318,974,094.23	21,489,459.37	6.72%	297,484,634.86	0.00	0.00%	59,434,056.76		0.00	0.00	358,216,116.15
Average	–	–	2.03	8.05	0.54	–	7.50	0.00	–	1.50	0.03	0.00	0.00	9.04

Appliance Ctr

Total	38,584	65,931	67,748	5,387,473.61	0.00	0.00%	5,387,473.61	0.00	0.00%	452,480.27		0.00	1,254,337.0	7,094,290.89
Average	–	–	1.76	79.52	0.00	–	79.52	0.00	–	6.68	0.00	0.00	18.51	104.72

Combined Annually: January - June 2023

Total	19,529,95	39,328,850	39,710,310	324,361,567.84	21,489,459.37	6.63%	302,872,108.47	0.00	0.00%	59,886,537.03	1,297,424.53	0.00	1,254,337.0	365,310,407.04
Average	–	–	£2.03	8.17	0.54	–	7.63	0.00	–	1.51	0.03	0.00	0.03	9.20

Advanced Dispensing Data – June 2023

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: June 2023										
Chemist	3,031,631	2.25	20.25	0	0	0.00	3	0.00%	0	0.00%
Appliance Ctr	3,031,631	0.00	0.41	0	0	0.00	0	0.00%	0	0.00%
Combined	3,031,631	2.26	20.66	0	0	0.00	3	0.00%	0	0.00%
Quarterly: April - June 2023										
Chemist	3,031,631	6.53	58.82	0	0	0.00	5	0.00%	0	0.00%
Appliance Ctr	3,031,631	0.01	1.17	0	0	0.00	0	0.00%	0	0.00%
Combined	3,031,631	6.54	59.99	0	0	0.00	5	0.00%	0	0.00%
Annually: January - June 2023										
Chemist	3,031,631	13.08	118.16	1	1	37.40	10	0.00%	0	0.00%
Appliance Ctr	3,031,631	0.02	2.34	0	0	0.00	0	0.00%	0	0.00%
Combined	3,031,631	13.10	120.50	1	1	37.40	10	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – June 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,358,065	6,762,908	6,826,121	55,474,335.26	3,764,993.03	6.74%	51,709,342.23	0.00	0.00%	9,462,049.27	0.00	0.00	0.00	61,393,978.86
Average	-	-	2.03	8.13	0.55	-	7.58	0.00	-	1.39	0.03	0.00	0.00	8.99

Appliance Ctr

Total	6,806	11,684	12,062	937,343.10	0.00	0.00%	937,343.10	0.00	0.00%	79,572.77	0.00	0.00	218,144.13	1,235,060.00
Average	-	-	1.77	77.71	0.00	-	77.71	0.00	-	6.60	0.00	0.00	18.09	102.39

Combined Monthly: June 2023

Total	3,364,871	6,774,592	6,838,183	56,411,678.36	3,764,993.03	6.67%	52,646,685.33	0.00	0.00%	9,541,622.04	222,587.36	0.00	218,144.13	62,629,038.86
Average	-	-	£2.03	8.25	0.55	-	7.70	0.00	-	1.40	0.03	0.00	0.03	9.16

Chemist

Total	9,719,011	19,613,958	19,797,450	159,853,670.34	10,772,801.39	6.70%	149,080,868.95	0.00	0.00%	28,588,178.65	0.00	0.00	0.00	178,315,574.17
Average	-	-	2.04	8.07	0.54	-	7.53	0.00	-	1.44	0.03	0.00	0.00	9.01

Appliance Ctr

Total	19,344	33,096	34,021	2,689,924.45	0.00	0.00%	2,689,924.45	0.00	0.00%	226,766.10	0.00	0.00	626,581.78	3,543,272.33
Average	-	-	1.76	79.07	0.00	-	79.07	0.00	-	6.67	0.00	0.00	18.42	104.15

Dispensing Data: Personal Administration – June 2023

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
June													
Totals	37,479	38,525	39,734	–	524,400.36	32,173.41	492,226.95	0.00	101,947.95	0.00	0.00	98,445.53	692,796.33
Averages	–	–	1.06	0.00%	13.20	0.81	12.39	0.00	2.57	0.00	0.00	2.48	17.44
Jan - Jun													
Totals	263,133	268,177	275,022	–	3,739,446.39	248,423.10	3,491,023.29	0.00	767,797.13	0.00	0.00	698,204.29	4,954,634.39
Averages	–	–	1.05	0.00%	13.60	0.90	12.69	0.00	2.79	0.00	0.00	2.54	18.02

Board Letter – Total Accounts for June 2023

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	183,381	181,734	1,350,047.20	253,950.28	5,262.69	0.00	0.00	5,035.40	1,614,295.57
CAERPHILLY	436,659	433,188	3,457,397.74	607,366.30	13,698.69	0.00	0.00	5,635.27	4,084,098.00
MONMOUTH	238,502	236,561	1,681,203.92	375,846.58	5,384.28	0.00	0.00	10,113.27	2,072,548.05
NEWPORT	333,106	330,789	2,540,777.49	462,284.07	12,129.18	0.00	0.00	3,740.15	3,018,930.89
TORFAEN	266,706	264,899	1,970,607.87	368,098.64	8,583.24	0.00	0.00	3,144.41	2,350,434.16
MERTHYR TYDFIL	150,447	148,584	1,169,702.76	212,549.00	4,809.36	0.00	0.00	3,238.83	1,390,299.95
RHONDDA CYNON	631,560	625,150	4,672,946.32	874,236.64	21,712.92	0.00	0.00	6,763.98	5,575,659.86
THE VALE OF	247,261	245,613	2,300,564.31	364,860.61	7,556.05	0.00	0.00	47,380.89	2,720,361.86
CARDIFF	685,595	681,464	6,238,169.57	1,015,521.53	21,224.21	0.00	0.00	188,874.68	7,463,789.99
CARMARTHENSHIRE	480,160	475,703	3,545,920.97	670,029.30	15,557.57	0.00	0.00	10,914.17	4,242,422.01
CEREDIGION	175,218	173,628	1,296,934.82	250,501.67	6,658.20	0.00	0.00	4,873.37	1,558,968.06
PEMBROKESHIRE	272,372	270,655	2,207,628.88	391,538.68	8,173.41	0.00	0.00	4,337.33	2,611,678.30
POWYS	304,844	302,600	2,249,738.20	521,218.67	5,501.78	0.00	0.00	20,695.58	2,797,154.23
YNYS MON	172,224	170,697	1,151,034.90	278,515.13	3,924.32	0.00	0.00	8,072.63	1,441,546.98
CONWY	271,708	268,991	1,893,605.42	388,240.98	7,855.54	0.00	0.00	6,799.69	2,296,501.63
DENBIGHSHIRE	258,124	255,708	1,863,812.40	393,863.40	6,544.68	0.00	0.00	7,330.32	2,271,550.80
FLINTSHIRE	334,459	331,705	2,508,355.03	498,561.15	9,063.50	0.00	0.00	11,243.50	3,027,223.18
GWYNEDD	236,932	233,641	1,619,991.59	389,221.08	5,544.40	0.00	0.00	9,888.06	2,024,645.13
WREXHAM	286,444	282,138	2,047,860.36	411,660.71	8,646.18	0.00	0.00	3,460.51	2,471,627.76
SWANSEA	595,063	586,479	4,395,344.56	832,346.27	20,828.87	0.00	0.00	10,645.59	5,259,165.29
NEATH/PORT TALBOT	348,391	345,341	2,510,117.60	481,990.92	11,928.05	0.00	0.00	4,829.42	3,008,865.99
BRIDGEND LOCALITY	377,599	375,317	2,984,304.44	531,993.75	12,000.24	0.00	0.00	8,501.55	3,536,799.98
Total	7,286,755	7,220,585	55,656,066.35	10,574,395.36	222,587.36	0.00	0.00	385,518.60	66,838,567.67
Appliance Contractors									
THE VALE OF	1,828	1,828	180,938.99	14,072.47	0.00	0.00	0.00	42,122.53	237,133.99
CARDIFF	10,234	9,856	756,404.11	65,500.30	0.00	0.00	0.00	176,021.60	997,926.01
Total	12,062	11,684	937,343.10	79,572.77	0.00	0.00	0.00	218,144.13	1,235,060.00
Doctors									
BLAENAU GWENT	2,357	2,325	25,176.99	5,793.04	0.00	0.00	0.00	5,035.40	36,005.43
CAERPHILLY	2,079	1,989	28,176.22	5,365.89	0.00	0.00	0.00	5,635.27	39,177.38
MONMOUTH	53,269	53,061	331,203.38	122,354.63	0.00	0.00	0.00	10,113.27	463,671.28
NEWPORT	1,782	1,727	18,700.67	4,599.35	0.00	0.00	0.00	3,740.15	27,040.17
TORFAEN	4,049	4,002	29,491.62	9,615.79	0.00	0.00	0.00	3,144.41	42,251.82
MERTHYR TYDFIL	3,692	3,644	33,219.39	9,007.86	0.00	0.00	0.00	3,238.83	45,466.08
RHONDDA CYNON	2,283	2,196	33,819.88	5,892.43	0.00	0.00	0.00	6,763.98	46,476.29
THE VALE OF	2,891	2,820	26,291.68	7,461.69	0.00	0.00	0.00	5,258.36	39,011.73
CARDIFF	7,110	6,983	64,265.19	18,350.96	0.00	0.00	0.00	12,853.08	95,469.23
CARMARTHENSHIRE	15,496	15,312	130,630.23	35,941.62	0.00	0.00	0.00	10,914.17	177,486.02
CEREDIGION	7,542	7,442	67,380.57	17,234.24	0.00	0.00	0.00	4,873.37	89,488.18
PEMBROKESHIRE	12,921	12,863	81,750.64	29,547.29	0.00	0.00	0.00	4,337.33	115,635.26

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	108,968	108,595	721,488.82	246,825.67	0.00	0.00	0.00	20,695.58	989,010.07
YNYS MON	42,441	42,306	257,395.57	97,465.54	0.00	0.00	0.00	8,072.63	362,933.74
CONWY	18,164	18,031	117,999.39	41,916.44	0.00	0.00	0.00	6,799.69	166,715.52
DENBIGHSHIRE	40,102	39,970	219,572.74	91,845.72	0.00	0.00	0.00	7,330.32	318,748.78
FLINTSHIRE	37,313	37,169	227,689.47	85,649.83	0.00	0.00	0.00	11,243.50	324,582.80
GWYNEDD	53,849	53,646	321,445.38	122,202.44	0.00	0.00	0.00	9,888.06	453,535.88
WREXHAM	11,569	11,526	70,405.00	26,253.40	0.00	0.00	0.00	3,460.51	100,118.91
SWANSEA	3,430	3,308	53,227.99	8,852.89	0.00	0.00	0.00	10,645.59	72,726.47
NEATH/PORT TALBOT	4,104	4,042	35,553.16	9,745.82	0.00	0.00	0.00	4,829.42	50,128.40
BRIDGEND LOCALITY	13,161	13,036	114,497.04	30,850.78	0.00	0.00	0.00	8,501.55	153,849.37
Total	448,572	445,993	3,009,381.02	1,032,773.32	0.00	0.00	0.00	167,374.47	4,209,528.81

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00