

Dispensing Data: Personal Administration – June 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	785	814	847	0.00	9,009.40	285.58	0.00	8,723.82	2,036.18	0.00	0.00	1,744.76	12,504.76
Caerphilly	1,549	1,626	1,683	0.00	18,716.85	784.95	0.00	17,931.90	4,045.90	0.00	0.00	3,586.37	25,564.17
Monmouth	227	252	265	0.00	3,800.18	225.35	0.00	3,574.83	637.05	0.00	0.00	714.97	4,926.85
Newport	1,186	1,191	1,230	0.00	12,044.11	505.83	0.00	11,538.28	2,956.92	0.00	0.00	2,307.66	16,802.86
Torfaen	1,221	1,227	1,254	0.00	9,517.41	375.62	0.00	9,141.79	3,014.61	0.00	0.00	1,828.38	13,984.78
Merthyr Tydfil	172	173	186	0.00	4,173.60	218.85	0.00	3,954.75	447.13	0.00	0.00	790.96	5,192.84
Rhondda Cynon Taff	1,979	2,018	2,109	0.00	33,082.93	1,706.16	0.00	31,376.77	5,070.01	0.00	0.00	6,275.32	42,722.10
The Vale Of	1,438	1,472	1,526	0.00	17,144.01	762.27	0.00	16,381.74	3,668.48	0.00	0.00	3,276.37	23,326.59
Cardiff	4,110	4,156	4,256	0.00	37,920.57	1,705.77	0.00	36,214.80	10,231.42	0.00	0.00	7,242.99	53,689.21
Carmarthenshire	1,446	1,503	1,637	0.00	39,927.01	2,208.52	0.00	37,718.49	3,935.36	0.00	0.00	7,543.70	49,197.55
Ceredigion	1,020	1,042	1,145	0.00	30,753.65	1,953.60	0.00	28,800.05	2,752.61	0.00	0.00	5,760.00	37,312.66
Pembrokeshire	711	747	798	0.00	17,692.49	997.49	0.00	16,695.00	1,918.36	0.00	0.00	3,338.99	21,952.35
Powys	279	289	301	0.00	10,575.89	632.49	0.00	9,943.40	723.62	0.00	0.00	1,988.65	12,655.67
Ynys Mon	417	419	445	0.00	8,674.57	461.83	0.00	8,212.74	1,069.78	0.00	0.00	1,642.54	10,925.06
Conwy	969	994	1,035	0.00	15,986.81	803.73	0.00	15,183.08	2,488.13	0.00	0.00	3,036.61	20,707.82
Denbighshire	316	322	329	0.00	4,319.60	136.93	0.00	4,182.67	790.90	0.00	0.00	836.55	5,810.12
Flintshire	680	687	696	0.00	8,147.92	360.08	-6.50	7,781.34	1,673.17	0.00	0.00	1,557.61	11,012.12
Gwynedd	720	737	767	0.00	13,175.14	761.13	0.00	12,414.01	1,843.85	0.00	0.00	2,482.81	16,740.67
Wrexham	1,464	1,462	1,481	0.00	9,972.42	383.39	0.00	9,589.03	3,560.32	0.00	0.00	1,917.82	15,067.17
Swansea	2,141	2,294	2,413	0.00	48,687.77	2,774.63	0.00	45,913.14	5,800.83	0.00	0.00	9,182.66	60,896.63
Neath/Port Talbot	993	1,023	1,071	0.00	16,187.61	708.31	0.00	15,479.30	2,574.70	0.00	0.00	3,095.87	21,149.87
Bridgend Locality	1,157	1,184	1,234	0.00	18,618.51	915.12	0.00	17,703.39	2,966.54	0.00	0.00	3,540.70	24,210.63
Totals	24,980	25,632	26,708	0.00	388,128.45	19,667.63	-6.50	368,454.32	64,205.87	0.00	0.00	73,692.29	506,352.48

Dispensing Data: Dispensing Doctors – June 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	24,489	49,285	49,470	0.00	319,336.36	34,832.12	0.00	284,504.24	105,796.75	0.00	0.00	8,096.93	398,397.92
TORFAEN	1,283	2,627	2,639	0.00	16,608.66	1,709.03	0.00	14,899.63	5,754.86	0.00	0.00	611.42	21,265.91
MERTHYR TYDFIL	1,217	2,464	2,466	0.00	16,153.02	1,662.15	0.00	14,490.87	5,566.61	0.00	0.00	365.18	20,422.66
THE VALE OF	98	98	102	0.00	1,258.65	39.90	0.00	1,218.75	235.32	0.00	0.00	240.22	1,694.29
CARMARTHENSHIR	6,385	12,880	12,912	0.00	87,695.99	9,793.22	0.00	77,902.77	27,457.44	0.00	0.00	1,645.66	107,005.87
CEREDIGION	2,690	5,891	5,904	0.00	43,365.57	4,843.79	0.00	38,521.78	12,581.37	0.00	0.00	1,028.82	52,131.97
PEMBROKESHIRE	8,557	18,060	18,132	0.00	117,758.02	12,959.42	0.00	104,798.60	37,931.97	0.00	0.00	3,645.42	146,375.99
POWYS	50,407	100,133	100,480	0.00	735,888.95	82,105.92	0.00	653,783.03	212,631.07	0.00	0.00	17,954.11	884,368.21
YNYS MON	20,544	42,231	42,320	0.00	273,114.45	30,299.45	0.00	242,815.00	90,238.59	0.00	0.00	6,109.83	339,163.42
CONWY	8,186	16,195	16,278	0.00	107,734.95	11,865.37	0.00	95,869.58	34,561.82	0.00	0.00	2,870.81	133,302.21
DENBIGHSHIRE	17,764	36,389	36,501	0.00	209,724.75	23,101.02	0.00	186,623.73	77,447.15	0.00	0.00	4,127.15	268,198.03
FLINTSHIRE	15,882	32,930	33,046	0.00	211,127.86	23,039.93	0.00	188,087.93	70,130.59	0.00	0.00	5,076.57	263,295.09
GWYNEDD	32,637	64,159	64,356	0.00	399,596.40	44,517.84	0.00	355,078.56	135,057.34	0.00	0.00	8,530.98	498,666.88
WREXHAM	4,883	9,724	9,750	0.00	69,551.61	7,570.59	0.00	61,981.02	20,472.32	0.00	0.00	1,767.11	84,220.45
NEATH/PORT	1,097	2,377	2,381	0.00	12,184.63	1,169.72	0.00	11,014.91	5,057.53	0.00	0.00	116.17	16,188.61
BRIDGEND	4,307	9,469	9,484	0.00	85,541.93	9,360.89	0.00	76,181.04	20,400.65	0.00	0.00	1,531.89	98,113.58
Totals	200,426	404,912	406,221	0.00	2,706,641.80	298,870.36	0.00	2,407,771.44	861,321.38	0.00	0.00	63,718.27	3,332,811.09

Prescription Analysis – June 2021

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	176,558	0	176,558	0	1,248,302.93	4.20	1,248,307.13
CAERPHILLY	427,846	0	427,846	0	3,240,881.01	2.32	3,240,883.33
MONMOUTH	171,111	0	171,111	0	1,259,290.34	233.17	1,259,523.51
NEWPORT	328,804	1	328,805	0	2,387,654.69	19.79	2,387,674.48
TORFAEN	257,950	0	257,950	0	1,846,975.75	4.33	1,846,980.08
MERTHYR TYDFIL	152,897	0	152,897	0	1,160,380.19	3.54	1,160,383.73
RHONDDA CYNON TAFF	615,001	0	615,001	0	4,475,597.12	9.79	4,475,606.91
THE VALE OF GLAMORGAN	246,910	0	246,910	0	2,191,064.35	93.01	2,191,157.36
CARDIFF	671,028	2	671,030	0	5,886,521.67	365.79	5,886,887.46
CARMARTHENSHIRE	445,194	0	445,194	0	3,271,773.95	39.43	3,271,813.38
CEREDIGION	157,866	0	157,866	0	1,159,072.36	88.42	1,159,160.78
PEMBROKESHIRE	241,534	0	241,534	0	1,973,069.92	185.55	1,973,255.47
POWYS	192,759	0	192,759	0	1,460,964.36	1,000.68	1,461,965.04
YNYS MON	121,133	0	121,133	0	810,540.95	16.00	810,556.95
CONWY	257,184	0	257,184	0	1,831,509.90	75.45	1,831,585.35
DENBIGHSHIRE	219,951	0	219,951	0	1,602,807.71	5.50	1,602,813.21
FLINTSHIRE	280,265	1	280,266	0	2,151,907.90	1,807.55	2,153,715.45
GWYNEDD	183,506	0	183,506	0	1,225,281.38	299.61	1,225,580.99
WREXHAM	263,968	0	263,968	0	1,866,056.82	77.01	1,866,133.83
SWANSEA	561,850	0	561,850	0	4,015,140.66	5.44	4,015,146.10
NEATH/PORT TALBOT	344,159	0	344,159	0	2,429,210.18	1.77	2,429,211.95
BRIDGEND LOCALITY	351,204	0	351,204	0	2,748,484.15	8.41	2,748,492.56
Totals	6,668,678	4	6,668,682	0	50,242,488.29	4,346.76	50,246,835.05

Dispensing Data: Chemists and Appliance Contractors – June 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	82,326	175,014	176,558	2.13	1,248,615.94	90,058.35	1,158,557.59	0.00	262,884.82	4,993.83	0.00	0.00	1,426,436.24
<i>Total: This Month</i>	16	82,326	175,014	176,558	2.13	1,248,615.94	90,058.35	1,158,557.59	0.00	262,884.82	4,993.83	0.00	0.00	1,426,436.24
CAERPHILLY														
Chemist	43	201,931	424,770	427,846	2.10	3,241,650.65	230,485.26	3,011,165.39	0.00	648,716.66	12,770.00	0.00	0.00	3,672,652.05
<i>Total: This Month</i>	43	201,931	424,770	427,846	2.10	3,241,650.65	230,485.26	3,011,165.39	0.00	648,716.66	12,770.00	0.00	0.00	3,672,652.05
MONMOUTH														
Chemist	18	85,008	169,648	171,111	2.00	1,260,096.13	90,436.20	1,169,659.93	0.00	260,776.27	4,887.98	0.00	0.00	1,435,324.18
<i>Total: This Month</i>	18	85,008	169,648	171,111	2.00	1,260,096.13	90,436.20	1,169,659.93	0.00	260,776.27	4,887.98	0.00	0.00	1,435,324.18
NEWPORT														
Chemist	33	155,284	326,176	328,805	2.10	2,388,323.51	169,594.03	2,218,729.48	0.00	498,311.26	12,289.60	0.00	0.00	2,729,330.34
<i>Total: This Month</i>	33	155,284	326,176	328,805	2.10	2,388,323.51	169,594.03	2,218,729.48	0.00	498,311.26	12,289.60	0.00	0.00	2,729,330.34
TORFAEN														
Chemist	21	120,293	256,412	257,950	2.13	1,845,385.05	136,540.26	1,708,844.79	0.00	378,003.54	8,998.86	0.00	0.00	2,095,847.19
<i>Total: This Month</i>	21	120,293	256,412	257,950	2.13	1,845,385.05	136,540.26	1,708,844.79	0.00	378,003.54	8,998.86	0.00	0.00	2,095,847.19
MERTHYR TYDFIL														
Chemist	14	69,041	149,885	152,897	2.17	1,160,558.71	86,352.17	1,074,206.54	0.00	231,241.35	4,672.61	0.00	0.00	1,310,120.50
<i>Total: This Month</i>	14	69,041	149,885	152,897	2.17	1,160,558.71	86,352.17	1,074,206.54	0.00	231,241.35	4,672.61	0.00	0.00	1,310,120.50
RHONDDA CYNON TAFF														
Chemist	63	274,947	605,657	615,001	2.20	4,475,199.22	324,497.52	4,150,701.70	0.00	936,560.23	20,684.04	0.00	0.00	5,107,945.97
<i>Total: This Month</i>	63	274,947	605,657	615,001	2.20	4,475,199.22	324,497.52	4,150,701.70	0.00	936,560.23	20,684.04	0.00	0.00	5,107,945.97
THE VALE OF GLAMORGAN														
Appliance Ctr	1	886	1,637	1,637	1.85	164,613.56	0.00	164,613.56	0.00	12,741.23	0.00	0.00	38,497.76	215,852.55
THE VALE OF GLAMORGAN														
Chemist	29	117,299	243,657	245,273	2.08	2,027,527.25	149,376.41	1,878,150.84	0.00	380,937.31	7,583.57	0.00	0.00	2,266,671.72
<i>Total: This Month</i>	30	118,185	245,294	246,910	2.08	2,192,140.81	149,376.41	2,042,764.40	0.00	393,678.54	7,583.57	0.00	38,497.76	2,482,524.27

Dispensing Data: Chemists and Appliance Contractors – June 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,391	9,273	9,428	1.72	693,670.65	0.00	693,670.65	0.00	60,253.50	0.00	0.00	161,971.41	915,895.56
CARDIFF														
Chemist	77	319,536	656,137	661,602	2.05	5,195,583.31	390,474.48	4,805,108.83	0.00	1,027,425.10	20,729.35	0.00	0.00	5,853,263.28
Total: This Month	80	324,927	665,410	671,030	2.05	5,889,253.96	390,474.48	5,498,779.48	0.00	1,087,678.60	20,729.35	0.00	161,971.41	6,769,158.84
CARMARTHENSHIRE														
Chemist	49	212,662	440,146	445,194	2.07	3,272,321.56	236,462.19	3,035,859.37	0.00	678,487.05	15,059.40	0.00	0.00	3,729,405.82
Total: This Month	49	212,662	440,146	445,194	2.07	3,272,321.56	236,462.19	3,035,859.37	0.00	678,487.05	15,059.40	0.00	0.00	3,729,405.82
CEREDIGION														
Chemist	19	75,547	156,220	157,866	2.07	1,159,473.73	83,033.43	1,076,440.30	0.00	243,611.61	6,107.83	0.00	0.00	1,326,159.74
Total: This Month	19	75,547	156,220	157,866	2.07	1,159,473.73	83,033.43	1,076,440.30	0.00	243,611.61	6,107.83	0.00	0.00	1,326,159.74
PEMBROKESHIRE														
Chemist	30	120,747	239,067	241,534	1.98	1,973,619.96	139,721.56	1,833,898.40	0.00	377,726.04	7,793.03	0.00	0.00	2,219,417.47
Total: This Month	30	120,747	239,067	241,534	1.98	1,973,619.96	139,721.56	1,833,898.40	0.00	377,726.04	7,793.03	0.00	0.00	2,219,417.47
POWYS														
Chemist	23	95,775	190,696	192,759	1.99	1,462,589.95	107,339.38	1,355,250.57	0.00	299,127.27	5,418.09	0.00	0.00	1,659,795.93
Total: This Month	23	95,775	190,696	192,759	1.99	1,462,589.95	107,339.38	1,355,250.57	0.00	299,127.27	5,418.09	0.00	0.00	1,659,795.93
YNYNS MON														
Chemist	13	58,255	119,553	121,133	2.05	810,928.16	59,712.58	751,215.58	0.00	184,775.15	3,698.15	0.00	0.00	939,688.88
Total: This Month	13	58,255	119,553	121,133	2.05	810,928.16	59,712.58	751,215.58	0.00	184,775.15	3,698.15	0.00	0.00	939,688.88
CONWY														
Chemist	27	125,913	253,956	257,184	2.02	1,832,922.29	136,974.98	1,695,947.31	0.00	392,373.72	7,788.57	0.00	0.00	2,096,109.60
Total: This Month	27	125,913	253,956	257,184	2.02	1,832,922.29	136,974.98	1,695,947.31	0.00	392,373.72	7,788.57	0.00	0.00	2,096,109.60
DENBIGHSHIRE														
Chemist	24	110,754	217,158	219,951	1.96	1,603,251.99	114,887.17	1,488,364.82	0.00	337,115.09	6,487.80	0.00	0.00	1,831,967.71
Total: This Month	24	110,754	217,158	219,951	1.96	1,603,251.99	114,887.17	1,488,364.82	0.00	337,115.09	6,487.80	0.00	0.00	1,831,967.71
FLINTSHIRE														
Chemist	29	140,724	277,427	280,266	1.97	2,154,524.56	158,278.25	1,996,246.31	0.00	424,984.65	8,243.42	0.00	0.00	2,429,474.38
Total: This Month	29	140,724	277,427	280,266	1.97	2,154,524.56	158,278.25	1,996,246.31	0.00	424,984.65	8,243.42	0.00	0.00	2,429,474.38
GWYNEDD														
Chemist	30	93,062	180,027	183,506	1.93	1,225,893.66	87,987.58	1,137,906.08	0.00	301,038.23	5,592.69	0.00	0.00	1,444,537.00

Dispensing Data: Chemists and Appliance Contractors – June 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	30	93,062	180,027	183,506	1.93	1,225,893.66	87,987.58	1,137,906.08	0.00	301,038.23	5,592.69	0.00	0.00	1,444,537.00
WREXHAM														
Chemist	30	125,277	258,277	263,968	2.06	1,866,417.98	136,516.09	1,729,901.89	0.00	413,500.05	8,391.72	0.00	0.00	2,151,793.66
<i>Total: This Month</i>	30	125,277	258,277	263,968	2.06	1,866,417.98	136,516.09	1,729,901.89	0.00	413,500.05	8,391.72	0.00	0.00	2,151,793.66
SWANSEA														
Chemist	60	274,427	553,767	561,850	2.02	4,017,003.12	293,975.35	3,723,027.77	0.00	863,382.84	19,633.22	0.00	0.00	4,606,043.83
<i>Total: This Month</i>	60	274,427	553,767	561,850	2.02	4,017,003.12	293,975.35	3,723,027.77	0.00	863,382.84	19,633.22	0.00	0.00	4,606,043.83
NEATH/PORT TALBOT														
Chemist	33	165,554	340,895	344,159	2.06	2,430,854.35	180,049.98	2,250,804.37	0.00	517,829.92	12,004.79	0.00	0.00	2,780,639.08
<i>Total: This Month</i>	33	165,554	340,895	344,159	2.06	2,430,854.35	180,049.98	2,250,804.37	0.00	517,829.92	12,004.79	0.00	0.00	2,780,639.08
BRIDGEND LOCALITY														
Chemist	33	164,410	348,587	351,204	2.12	2,749,213.75	205,289.68	2,543,924.07	0.00	529,694.98	11,231.35	0.00	0.00	3,084,850.40
<i>Total: This Month</i>	33	164,410	348,587	351,204	2.12	2,749,213.75	205,289.68	2,543,924.07	0.00	529,694.98	11,231.35	0.00	0.00	3,084,850.40
ALL LHBS														
Appliance Ctr	4	6,277	10,910	11,065	1.74	858,284.21	0.00	858,284.21	0.00	72,994.73	0.00	0.00	200,469.17	1,131,748.11
ALL LHBS														
Chemist	714	3,188,772	6,583,132	6,657,617	2.06	49,401,954.83	3,608,042.90	45,793,911.93	0.00	10,188,503.14	215,059.90	0.00	0.00	56,197,474.97
<i>Total: This Month</i>	718	3,195,049	6,594,042	6,668,682	2.06	50,260,239.04	3,608,042.90	46,652,196.14	0.00	10,261,497.87	215,059.90	0.00	200,469.17	57,329,223.08
ALL LHBS: JAN - JUN														
Both contractors	4,311	18,286,54	37,822,734	38,245,060	2.07	288,022,348.33	20,748,455.06	267,273,893.27	0.00	59,321,210.99	1,233,272.58	0.00	1,141,567.95	328,969,944.79
<i>Total: Year to Date</i>	4,311	18,286,54	37,822,734	38,245,060	2.07	288,022,348.33	20,748,455.06	267,273,893.27	0.00	59,321,210.99	1,233,272.58	0.00	1,141,567.95	328,969,944.79

Dispensing Data: Chemists and Appliance Contractors – June 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.08	71,362	2.47	19.99	0	0.00	0	0	1,009,425	7,164,941.20	1,518,934.37	8,189,857.99	
<i>Total: This Month</i>	8.08	71,362	2.47	19.99	0	0.00	0	0	1,009,425	7,164,941.20	1,518,934.37	8,189,857.99	
CAERPHILLY													
Chemist	8.58	186,952	2.29	19.64	0	0.00	0	0	2,438,331	18,547,361.05	3,734,907.32	21,013,870.78	
<i>Total: This Month</i>	8.58	186,952	2.29	19.64	0	0.00	0	0	2,438,331	18,547,361.05	3,734,907.32	21,013,870.78	
MONMOUTH													
Chemist	8.39	76,802	2.23	18.69	0	0.00	0	0	989,739	7,212,049.82	1,514,456.16	8,221,151.97	
<i>Total: This Month</i>	8.39	76,802	2.23	18.69	0	0.00	0	0	989,739	7,212,049.82	1,514,456.16	8,221,151.97	
NEWPORT													
Chemist	8.30	159,355	2.06	17.13	0	0.00	1	0	1,882,228	13,685,286.90	2,875,850.01	15,638,445.32	
<i>Total: This Month</i>	8.30	159,355	2.06	17.13	0	0.00	1	0	1,882,228	13,685,286.90	2,875,850.01	15,638,445.32	
TORFAEN													
Chemist	8.13	95,433	2.70	21.96	0	0.00	0	0	1,471,181	10,508,001.33	2,170,045.04	11,937,664.20	
<i>Total: This Month</i>	8.13	95,433	2.70	21.96	0	0.00	0	0	1,471,181	10,508,001.33	2,170,045.04	11,937,664.20	
MERTHYR TYDFIL													
Chemist	8.57	59,773	2.56	21.92	0	0.00	0	0	886,555	6,746,277.78	1,347,503.26	7,615,625.62	
<i>Total: This Month</i>	8.57	59,773	2.56	21.92	0	0.00	0	0	886,555	6,746,277.78	1,347,503.26	7,615,625.62	
RHONDDA CYNON TAFF													
Chemist	8.31	245,101	2.51	20.84	0	0.00	0	0	3,540,699	25,580,279.10	5,421,989.79	29,263,387.75	
<i>Total: This Month</i>	8.31	245,101	2.51	20.84	0	0.00	0	0	3,540,699	25,580,279.10	5,421,989.79	29,263,387.75	
THE VALE OF GLAMORGAN Appliance Ctr	131.86	131,112	0.01	1.65	0	0.00	0	0	9,298	905,976.24	71,334.69	1,190,691.20	
THE VALE OF GLAMORGAN Chemist	9.24	131,112	1.87	17.29	0	0.00	0	0	1,391,587	11,508,054.68	2,185,407.93	12,893,934.67	
<i>Total: This Month</i>	10.05	131,112	1.88	18.93	0	0.00	0	0	1,400,885	12,414,030.92	2,256,742.62	14,084,625.87	

Dispensing Data: Chemists and Appliance Contractors – June 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	97.15	390,823	0.02	2.34	0	0.00	0	0	54,261	3,961,154.13	347,810.54	5,237,152.35	
CARDIFF													
Chemist	8.85	390,823	1.69	14.98	0	0.00	2	0	3,755,627	29,574,328.39	5,889,539.84	33,365,396.03	
Total: This Month	10.09	390,823	1.72	17.32	0	0.00	2	0	3,809,888	33,535,482.52	6,237,350.38	38,602,548.38	
CARMARTHENSHIRE													
Chemist	8.38	174,373	2.55	21.39	0	0.00	0	0	2,587,501	19,127,329.65	3,962,777.85	21,803,993.33	
Total: This Month	8.38	174,373	2.55	21.39	0	0.00	0	0	2,587,501	19,127,329.65	3,962,777.85	21,803,993.33	
CEREDIGION													
Chemist	8.40	90,011	1.75	14.73	0	0.00	0	0	911,808	6,647,376.04	1,416,889.62	7,628,761.28	
Total: This Month	8.40	90,011	1.75	14.73	0	0.00	0	0	911,808	6,647,376.04	1,416,889.62	7,628,761.28	
PEMBROKESHIRE													
Chemist	9.19	113,539	2.13	19.55	0	0.00	0	0	1,398,058	11,321,125.40	2,195,433.78	12,748,982.86	
Total: This Month	9.19	113,539	2.13	19.55	0	0.00	0	0	1,398,058	11,321,125.40	2,195,433.78	12,748,982.86	
POWYS													
Chemist	8.61	83,850	2.30	19.79	0	0.00	0	0	1,092,015	8,281,517.89	1,716,179.87	9,422,678.67	
Total: This Month	8.61	83,850	2.30	19.79	0	0.00	0	0	1,092,015	8,281,517.89	1,716,179.87	9,422,678.67	
YNYS MON													
Chemist	7.76	46,689	2.59	20.13	0	0.00	0	0	706,347	4,757,078.35	1,084,780.80	5,514,079.28	
Total: This Month	7.76	46,689	2.59	20.13	0	0.00	0	0	706,347	4,757,078.35	1,084,780.80	5,514,079.28	
CONWY													
Chemist	8.15	109,715	2.34	19.11	0	0.00	0	0	1,473,137	10,378,205.48	2,263,576.15	11,911,863.09	
Total: This Month	8.15	109,715	2.34	19.11	0	0.00	0	0	1,473,137	10,378,205.48	2,263,576.15	11,911,863.09	
DENBIGHSHIRE													
Chemist	8.33	87,604	2.51	20.91	0	0.00	0	0	1,269,375	9,314,081.85	1,959,214.54	10,645,259.35	
Total: This Month	8.33	87,604	2.51	20.91	0	0.00	0	0	1,269,375	9,314,081.85	1,959,214.54	10,645,259.35	
FLINTSHIRE													
Chemist	8.67	138,638	2.02	17.52	0	0.00	1	0	1,624,133	12,538,976.23	2,489,544.73	14,159,176.85	
Total: This Month	8.67	138,638	2.02	17.52	0	0.00	1	0	1,624,133	12,538,976.23	2,489,544.73	14,159,176.85	
GWYNEDD													
Chemist	7.87	93,177	1.97	15.50	0	0.00	0	0	1,049,842	7,010,731.04	1,736,113.63	8,278,569.33	

Dispensing Data: Chemists and Appliance Contractors – June 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	7.87	93,177	1.97	15.50	0	0.00	0	0	1,049,842	7,010,731.04	1,736,113.63	8,278,569.33
WREXHAM												
Chemist	8.15	139,271	1.90	15.45	0	0.00	0	0	1,516,571	10,790,063.46	2,396,447.60	12,451,721.97
<i>Total: This Month</i>	8.15	139,271	1.90	15.45	0	0.00	0	0	1,516,571	10,790,063.46	2,396,447.60	12,451,721.97
SWANSEA												
Chemist	8.20	252,914	2.22	18.21	0	0.00	0	0	3,209,800	22,836,037.98	4,975,459.18	26,235,133.45
<i>Total: This Month</i>	8.20	252,914	2.22	18.21	0	0.00	0	0	3,209,800	22,836,037.98	4,975,459.18	26,235,133.45
NEATH/PORT TALBOT												
Chemist	8.08	138,039	2.49	20.14	0	0.00	0	0	1,969,578	13,980,435.26	2,990,675.56	16,002,013.46
<i>Total: This Month</i>	8.08	138,039	2.49	20.14	0	0.00	0	0	1,969,578	13,980,435.26	2,990,675.56	16,002,013.46
BRIDGEND LOCALITY												
Chemist	8.78	85,509	4.11	36.08	0	0.00	0	0	2,007,964	15,645,679.08	3,056,338.73	17,600,533.99
<i>Total: This Month</i>	8.78	85,509	4.11	36.08	0	0.00	0	0	2,007,964	15,645,679.08	3,056,338.73	17,600,533.99
ALL LHBS												
Appliance Ctr	102.28	2,970,042	0.00	0.38	0	0.00	0	0	63,559	4,867,130.37	419,145.23	6,427,843.55
ALL LHBS												
Chemist	8.44	2,970,042	2.24	18.92	0	0.00	4	0	38,181,501	283,155,217.96	58,902,065.76	322,542,101.24
<i>Total: This Month</i>	8.60	2,970,042	2.25	19.30	0	0.00	4	0	38,245,060	288,022,348.33	59,321,210.99	328,969,944.79
ALL LHBS: JAN - JUN												
Both contractors	8.60	2,970,042	12.88	110.76	0	0.00	18	0	38,245,060	288,022,348.33	59,321,210.99	328,969,944.79
<i>Total: Year to Date</i>	8.60	2,970,042	12.88	110.76	0	0.00	18	0	38,245,060	288,022,348.33	59,321,210.99	328,969,944.79

Advanced Dispensing Data: Chemists and Appliance Contractors – June 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Quarterly: April - June 2021

Total	9,250,079	19,119,783	19,331,935	145,313,116.81	10,439,853.70	7.18%	134,873,263.11	0.00	0.00%	29,918,037.63	622,994.05	0.00	561,874.83	165,976,169.62
Average	–	–	£2.09	7.52	0.54	–	6.98	0.00	–	1.55	0.03	0.00	0.03	8.59

Chemist

Total	18,250,58	37,760,196	38,181,501	283,155,217.96	20,748,455.06	7.32%	262,406,762.90	0.00	0.00%	58,902,065.76		0.00	0.00	322,542,101.24
Average	–	–	2.09	7.42	0.54	–	6.87	0.00	–	1.54	0.03	0.00	0.00	8.45

Appliance Ctr

Total	35,966	62,538	63,559	4,867,130.37	0.00	0.00%	4,867,130.37	0.00	0.00%	419,145.23		0.00	1,141,567.9	6,427,843.55
Average	–	–	1.77	76.58	0.00	–	76.58	0.00	–	6.59	0.00	0.00	17.96	101.13

Combined Annually: January - June 2021

Total	18,286,54	37,822,734	38,245,060	288,022,348.33	20,748,455.06	7.20%	267,273,893.27	0.00	0.00%	59,321,210.99	1,233,272.58	0.00	1,141,567.9	328,969,944.79
Average	–	–	£2.09	7.53	0.54	–	6.99	0.00	–	1.55	0.03	0.00	0.03	8.60

Advanced Dispensing Data – June 2021

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: June 2021										
Chemist	2,970,042	2.24	18.92	0	0	0.00	4	0.00%	0	0.00%
Appliance Ctr	2,970,042	0.00	0.38	0	0	0.00	0	0.00%	0	0.00%
Combined	2,970,042	2.25	19.30	0	0	0.00	4	0.00%	0	0.00%
Quarterly: April - June 2021										
Chemist	2,970,042	6.50	54.82	0	0	0.00	7	0.00%	0	0.00%
Appliance Ctr	2,970,042	0.01	1.06	0	0	0.00	0	0.00%	0	0.00%
Combined	2,970,042	6.51	55.88	0	0	0.00	7	0.00%	0	0.00%
Annually: January - June 2021										
Chemist	2,970,042	12.86	108.60	0	0	0.00	18	0.00%	0	0.00%
Appliance Ctr	2,970,042	0.02	2.16	0	0	0.00	0	0.00%	0	0.00%
Combined	2,970,042	12.88	110.76	0	0	0.00	18	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – June 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,188,772	6,583,132	6,657,617	49,401,954.83	3,608,042.90	7.30%	45,793,911.93	0.00	0.00%	10,188,503.14	0.00	0.00	0.00	56,197,474.97
Average	–	–	2.09	7.42	0.54	–	6.88	0.00	–	1.53	0.03	0.00	0.00	8.44

Appliance Ctr

Total	6,277	10,910	11,065	858,284.21	0.00	0.00%	858,284.21	0.00	0.00%	72,994.73	0.00	0.00	200,469.17	1,131,748.11
Average	–	–	1.76	77.57	0.00	–	77.57	0.00	–	6.60	0.00	0.00	18.12	102.28

Combined Monthly: June 2021

Total	3,195,049	6,594,042	6,668,682	50,260,239.04	3,608,042.90	7.18%	46,652,196.14	0.00	0.00%	10,261,497.87	215,059.90	0.00	200,469.17	57,329,223.08
Average	–	–	£2.09	7.54	0.54	–	7.00	0.00	–	1.54	0.03	0.00	0.03	8.60

Chemist

Total	9,232,100	19,088,650	19,300,326	142,920,215.50	10,439,853.70	7.30%	132,480,361.80	0.00	0.00%	29,711,649.30	0.00	0.00	0.00	162,815,005.15
Average	–	–	2.09	7.41	0.54	–	6.86	0.00	–	1.54	0.03	0.00	0.00	8.44

Appliance Ctr

Total	17,979	31,133	31,609	2,392,901.31	0.00	0.00%	2,392,901.31	0.00	0.00%	206,388.33	0.00	0.00	561,874.83	3,161,164.47
Average	–	–	1.76	75.70	0.00	–	75.70	0.00	–	6.53	0.00	0.00	17.78	100.01

Dispensing Data: Personal Administration – June 2021

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
June													
Totals	24,980	25,632	26,708	–	388,128.45	19,667.63	368,460.82	0.00	64,205.87	0.00	0.00	73,692.29	506,352.48
Averages	–	–	1.07	0.00%	14.53	0.74	13.80	0.00	2.40	0.00	0.00	2.76	18.96
Jan - Jun													
Totals	179,075	182,288	188,726	–	2,598,475.30	143,082.46	2,455,392.84	0.00	478,028.69	0.00	0.00	491,078.89	3,421,731.05
Averages	–	–	1.05	0.00%	13.77	0.76	13.01	0.00	2.53	0.00	0.00	2.60	18.13

Board Letter – Total Accounts for June 2021

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	177,405	175,828	1,167,281.41	264,921.00	4,993.83	0.00	0.00	1,744.76	1,438,941.00
CAERPHILLY	429,529	426,396	3,029,097.29	652,762.56	12,770.00	0.00	0.00	3,586.37	3,698,216.22
MONMOUTH	220,846	219,185	1,457,739.00	367,210.07	4,887.98	0.00	0.00	8,811.90	1,838,648.95
NEWPORT	330,035	327,367	2,230,267.76	501,268.18	12,289.60	0.00	0.00	2,307.66	2,746,133.20
TORFAEN	261,843	260,266	1,732,886.21	386,773.01	8,998.86	0.00	0.00	2,439.80	2,131,097.88
MERTHYR TYDFIL	155,549	152,522	1,092,652.16	237,255.09	4,672.61	0.00	0.00	1,156.14	1,335,736.00
RHONDDA CYNON	617,110	607,675	4,182,078.47	941,630.24	20,684.04	0.00	0.00	6,275.32	5,150,668.07
THE VALE OF	248,538	246,864	2,060,364.89	397,582.34	7,583.57	0.00	0.00	42,014.35	2,507,545.15
CARDIFF	675,286	669,566	5,534,994.28	1,097,910.02	20,729.35	0.00	0.00	169,214.40	6,822,848.05
CARMARTHENSHIRE	459,743	454,529	3,151,480.63	709,879.85	15,059.40	0.00	0.00	9,189.36	3,885,609.24
CEREDIGION	164,915	163,153	1,143,762.13	258,945.59	6,107.83	0.00	0.00	6,788.82	1,415,604.37
PEMBROKESHIRE	260,464	257,874	1,955,392.00	417,576.37	7,793.03	0.00	0.00	6,984.41	2,387,745.81
POWYS	293,540	291,118	2,018,977.00	512,481.96	5,418.09	0.00	0.00	19,942.76	2,556,819.81
YNYS MON	163,898	162,203	1,002,243.32	276,083.52	3,698.15	0.00	0.00	7,752.37	1,289,777.36
CONWY	274,497	271,145	1,806,999.97	429,423.67	7,788.57	0.00	0.00	5,907.42	2,250,119.63
DENBIGHSHIRE	256,781	253,869	1,679,171.22	415,353.14	6,487.80	0.00	0.00	4,963.70	2,105,975.86
FLINTSHIRE	314,008	311,044	2,192,115.58	496,788.41	8,243.42	0.00	0.00	6,634.18	2,703,781.59
GWYNEDD	248,629	244,923	1,505,398.65	437,939.42	5,592.69	0.00	0.00	11,013.79	1,959,944.55
WREXHAM	275,199	269,463	1,801,471.94	437,532.69	8,391.72	0.00	0.00	3,684.93	2,251,081.28
SWANSEA	564,263	556,061	3,768,940.91	869,183.67	19,633.22	0.00	0.00	9,182.66	4,666,940.46
NEATH/PORT TALBOT	347,611	344,295	2,277,298.58	525,462.15	12,004.79	0.00	0.00	3,212.04	2,817,977.56
BRIDGEND LOCALITY	361,922	359,240	2,637,808.50	553,062.17	11,231.35	0.00	0.00	5,072.59	3,207,174.61
Total	7,101,611	7,024,586	49,428,421.90	11,187,025.12	215,059.90	0.00	0.00	337,879.73	61,168,386.65
Appliance Contractors									
THE VALE OF	1,637	1,637	164,613.56	12,741.23	0.00	0.00	0.00	38,497.76	215,852.55
CARDIFF	9,428	9,273	693,670.65	60,253.50	0.00	0.00	0.00	161,971.41	915,895.56
Total	11,065	10,910	858,284.21	72,994.73	0.00	0.00	0.00	200,469.17	1,131,748.11
Doctors									
BLAENAU GWENT	847	814	8,723.82	2,036.18	0.00	0.00	0.00	1,744.76	12,504.76
CAERPHILLY	1,683	1,626	17,931.90	4,045.90	0.00	0.00	0.00	3,586.37	25,564.17
MONMOUTH	49,735	49,537	288,079.07	106,433.80	0.00	0.00	0.00	8,811.90	403,324.77
NEWPORT	1,230	1,191	11,538.28	2,956.92	0.00	0.00	0.00	2,307.66	16,802.86
TORFAEN	3,893	3,854	24,041.42	8,769.47	0.00	0.00	0.00	2,439.80	35,250.69
MERTHYR TYDFIL	2,652	2,637	18,445.62	6,013.74	0.00	0.00	0.00	1,156.14	25,615.50
RHONDDA CYNON	2,109	2,018	31,376.77	5,070.01	0.00	0.00	0.00	6,275.32	42,722.10
THE VALE OF	1,628	1,570	17,600.49	3,903.80	0.00	0.00	0.00	3,516.59	25,020.88
CARDIFF	4,256	4,156	36,214.80	10,231.42	0.00	0.00	0.00	7,242.99	53,689.21
CARMARTHENSHIRE	14,549	14,383	115,621.26	31,392.80	0.00	0.00	0.00	9,189.36	156,203.42
CEREDIGION	7,049	6,933	67,321.83	15,333.96	0.00	0.00	0.00	6,788.82	89,444.63
PEMBROKESHIRE	18,930	18,807	121,493.60	39,850.33	0.00	0.00	0.00	6,984.41	168,328.34

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	100,781	100,422	663,726.43	213,354.69	0.00	0.00	0.00	19,942.76	897,023.88
YNYS MON	42,765	42,650	251,027.74	91,308.37	0.00	0.00	0.00	7,752.37	350,088.48
CONWY	17,313	17,189	111,052.66	37,049.95	0.00	0.00	0.00	5,907.42	154,010.03
DENBIGHSHIRE	36,830	36,711	190,806.40	78,238.05	0.00	0.00	0.00	4,963.70	274,008.15
FLINTSHIRE	33,742	33,617	195,869.27	71,803.76	0.00	0.00	0.00	6,634.18	274,307.21
GWYNEDD	65,123	64,896	367,492.57	136,901.19	0.00	0.00	0.00	11,013.79	515,407.55
WREXHAM	11,231	11,186	71,570.05	24,032.64	0.00	0.00	0.00	3,684.93	99,287.62
SWANSEA	2,413	2,294	45,913.14	5,800.83	0.00	0.00	0.00	9,182.66	60,896.63
NEATH/PORT TALBOT	3,452	3,400	26,494.21	7,632.23	0.00	0.00	0.00	3,212.04	37,338.48
BRIDGEND LOCALITY	10,718	10,653	93,884.43	23,367.19	0.00	0.00	0.00	5,072.59	122,324.21
Total	432,929	430,544	2,776,225.76	925,527.25	0.00	0.00	0.00	137,410.56	3,839,163.57

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00