

## Dispensing Data: Personal Administration – July 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	727	733	752	0.00	7,117.99	362.79	0.00	6,755.20	1,794.28	0.00	0.00	1,351.02	9,900.50
Caerphilly	2,204	2,271	2,375	0.00	34,314.63	1,899.87	0.00	32,414.76	5,666.74	0.00	0.00	6,482.99	44,564.49
Monmouth	246	254	273	0.00	5,233.56	377.36	0.00	4,856.20	651.37	0.00	0.00	971.26	6,478.83
Newport	1,394	1,438	1,521	0.00	23,648.91	1,424.36	0.00	22,224.55	3,629.10	0.00	0.00	4,444.88	30,298.53
Torfaen	925	955	976	0.00	8,281.67	415.26	0.00	7,866.41	2,328.75	0.00	0.00	1,573.25	11,768.41
Merthyr Tydfil	370	409	422	0.00	5,895.19	360.69	0.00	5,534.50	1,006.90	0.00	0.00	1,106.91	7,648.31
Rhondda Cynon Taff	2,608	2,714	2,818	0.00	38,745.57	2,409.25	0.00	36,336.32	6,723.76	0.00	0.00	7,267.27	50,327.35
The Vale Of	2,279	2,452	2,566	0.00	28,853.73	1,696.24	0.00	27,157.49	6,122.48	0.00	0.00	5,431.49	38,711.46
Cardiff	5,596	5,671	5,814	0.00	65,921.97	4,030.74	0.00	61,891.23	13,872.25	0.00	0.00	12,378.24	88,141.72
Carmarthenshire	2,277	2,339	2,472	0.00	49,307.01	3,063.05	0.00	46,243.96	5,898.24	0.00	0.00	9,248.74	61,390.94
Ceredigion	984	1,013	1,095	0.00	25,373.36	1,448.96	0.00	23,924.40	2,612.66	0.00	0.00	4,784.86	31,321.92
Pembrokeshire	824	863	932	0.00	20,608.61	1,298.64	0.00	19,309.97	2,223.75	0.00	0.00	3,862.03	25,395.75
Powys	291	299	315	0.00	5,406.13	257.48	0.00	5,148.65	751.59	0.00	0.00	1,029.73	6,929.97
Ynys Mon	528	531	576	0.00	12,208.09	872.54	0.00	11,335.55	1,374.35	0.00	0.00	2,267.09	14,976.99
Conwy	1,132	1,150	1,177	0.00	13,330.17	622.23	0.00	12,707.94	2,808.34	0.00	0.00	2,541.58	18,057.86
Denbighshire	607	635	642	0.00	6,934.18	292.08	0.00	6,642.10	1,531.79	0.00	0.00	1,328.42	9,502.31
Flintshire	784	801	810	0.00	9,707.99	503.78	-55.81	9,148.40	1,932.65	0.00	0.00	1,840.83	12,921.88
Gwynedd	409	424	447	0.00	8,054.56	410.35	0.00	7,644.21	1,066.52	0.00	0.00	1,528.85	10,239.58
Wrexham	1,091	1,108	1,143	0.00	13,494.52	687.68	0.00	12,806.84	2,727.18	0.00	0.00	2,561.38	18,095.40
Swansea	3,139	3,353	3,470	0.00	53,613.31	3,488.92	377.74	50,502.13	8,279.41	0.00	0.00	10,024.88	68,806.42
Neath/Port Talbot	1,711	1,775	1,838	0.00	26,157.90	1,521.93	-1,098.30	23,537.67	4,385.45	0.00	0.00	4,927.19	32,850.31
Bridgend Locality	2,668	2,682	2,714	0.00	52,043.62	4,900.39	-17,709.4	29,433.74	6,244.55	0.00	0.00	9,428.64	45,106.93
<b>Totals</b>	<b>32,794</b>	<b>33,870</b>	<b>35,148</b>	<b>0.00</b>	<b>514,252.67</b>	<b>32,344.59</b>	<b>-18,485.8</b>	<b>463,422.22</b>	<b>83,632.11</b>	<b>0.00</b>	<b>0.00</b>	<b>96,381.53</b>	<b>643,435.86</b>

## Dispensing Data: Dispensing Doctors – July 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	29,345	58,505	58,727	0.00	385,025.78	42,387.22	293.12	342,931.68	124,506.07	0.00	0.00	11,642.63	479,080.38
TORFAEN	1,809	3,474	3,506	0.00	21,761.04	2,354.55	26.47	19,432.96	7,339.44	0.00	0.00	1,375.50	28,147.90
MERTHYR TYDFIL	1,490	3,294	3,302	0.00	21,203.16	2,294.19	0.00	18,908.97	7,143.82	0.00	0.00	504.68	26,557.47
CARMARTHENSHIR	6,040	12,087	12,124	0.00	81,484.51	9,109.97	61.18	72,435.72	25,762.61	0.00	0.00	2,080.29	100,278.62
CEREDIGION	3,003	6,313	6,335	0.00	46,117.42	5,155.93	20.78	40,982.27	13,272.62	0.00	0.00	1,398.23	55,653.12
PEMBROKESHIRE	271	445	445	0.00	2,976.27	176.47	0.00	2,799.80	1,019.05	0.00	0.00	147.45	3,966.30
POWYS	62,920	121,717	122,091	0.00	844,742.89	94,326.94	495.43	750,911.38	255,456.51	0.00	0.00	22,057.20	1,028,425.09
YNYS MON	22,468	45,589	45,734	0.00	295,360.73	32,839.87	165.98	262,686.84	96,908.73	0.00	0.00	7,760.08	367,355.65
CONWY	9,272	17,390	17,468	0.00	118,112.63	13,091.83	93.65	105,114.45	36,972.73	0.00	0.00	3,123.36	145,210.54
DENBIGHSHIRE	19,828	38,422	38,571	0.00	256,212.72	28,335.81	96.52	227,973.43	81,408.87	0.00	0.00	7,167.48	316,549.78
FLINTSHIRE	18,379	37,108	37,200	0.00	225,372.30	24,747.16	93.92	200,719.06	78,375.35	0.00	0.00	6,047.56	285,141.97
GWYNEDD	27,528	53,647	53,846	0.00	349,010.78	38,902.74	252.33	310,360.37	113,410.16	0.00	0.00	8,091.28	431,861.81
WREXHAM	5,542	10,886	10,929	0.00	77,866.03	8,502.92	27.66	69,390.77	22,653.09	0.00	0.00	2,412.81	94,456.67
NEATH/PORT	1,392	2,910	2,921	0.00	13,370.22	1,283.54	172.12	12,258.80	6,074.11	0.00	0.00	395.42	18,728.33
BRIDGEND	5,696	12,073	12,092	0.00	87,000.12	9,535.55	26.50	77,491.07	25,729.65	0.00	0.00	1,786.44	105,007.16
<b>Totals</b>	<b>214,983</b>	<b>423,860</b>	<b>425,291</b>	<b>0.00</b>	<b>2,825,616.60</b>	<b>313,044.69</b>	<b>1,825.66</b>	<b>2,514,397.57</b>	<b>896,032.81</b>	<b>0.00</b>	<b>0.00</b>	<b>75,990.41</b>	<b>3,486,420.79</b>

## Dispensing Data: Chemists and Appliance Contractors – July 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	87,608	181,425	183,302	2.07	1,510,908.07	84,701.05	1,426,207.02	0.00	269,747.24	5,365.84	0.00	0.00	1,701,320.10
<i>Total: This Month</i>	<b>16</b>	<b>87,608</b>	<b>181,425</b>	<b>183,302</b>	<b>2.07</b>	<b>1,510,908.07</b>	<b>84,701.05</b>	<b>1,426,207.02</b>	<b>0.00</b>	<b>269,747.24</b>	<b>5,365.84</b>	<b>0.00</b>	<b>0.00</b>	<b>1,701,320.10</b>
CAERPHILLY														
Chemist	45	224,724	453,218	456,351	2.02	4,085,025.43	232,405.85	3,852,619.58	0.00	674,004.83	14,249.15	0.00	0.00	4,540,873.56
<i>Total: This Month</i>	<b>45</b>	<b>224,724</b>	<b>453,218</b>	<b>456,351</b>	<b>2.02</b>	<b>4,085,025.43</b>	<b>232,405.85</b>	<b>3,852,619.58</b>	<b>0.00</b>	<b>674,004.83</b>	<b>14,249.15</b>	<b>0.00</b>	<b>0.00</b>	<b>4,540,873.56</b>
MONMOUTH														
Chemist	22	93,354	185,053	186,604	1.98	1,556,916.31	88,045.34	1,468,870.97	0.00	275,647.67	5,404.30	0.00	0.00	1,749,922.94
<i>Total: This Month</i>	<b>22</b>	<b>93,354</b>	<b>185,053</b>	<b>186,604</b>	<b>1.98</b>	<b>1,556,916.31</b>	<b>88,045.34</b>	<b>1,468,870.97</b>	<b>0.00</b>	<b>275,647.67</b>	<b>5,404.30</b>	<b>0.00</b>	<b>0.00</b>	<b>1,749,922.94</b>
NEWPORT														
Chemist	31	173,840	355,399	358,048	2.04	3,112,947.28	179,687.29	2,933,259.99	0.00	529,440.18	12,786.81	0.00	0.00	3,475,486.98
<i>Total: This Month</i>	<b>31</b>	<b>173,840</b>	<b>355,399</b>	<b>358,048</b>	<b>2.04</b>	<b>3,112,947.28</b>	<b>179,687.29</b>	<b>2,933,259.99</b>	<b>0.00</b>	<b>529,440.18</b>	<b>12,786.81</b>	<b>0.00</b>	<b>0.00</b>	<b>3,475,486.98</b>
TORFAEN														
Chemist	21	119,012	247,830	249,487	2.08	2,035,862.63	118,020.80	1,917,841.83	0.00	366,292.00	8,297.33	0.00	0.00	2,292,431.16
<i>Total: This Month</i>	<b>21</b>	<b>119,012</b>	<b>247,830</b>	<b>249,487</b>	<b>2.08</b>	<b>2,035,862.63</b>	<b>118,020.80</b>	<b>1,917,841.83</b>	<b>0.00</b>	<b>366,292.00</b>	<b>8,297.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2,292,431.16</b>
MERTHYR TYDFIL														
Chemist	14	74,062	155,021	156,591	2.09	1,184,092.22	71,860.35	1,112,231.87	0.00	228,525.64	5,216.44	0.00	0.00	1,345,973.95
<i>Total: This Month</i>	<b>14</b>	<b>74,062</b>	<b>155,021</b>	<b>156,591</b>	<b>2.09</b>	<b>1,184,092.22</b>	<b>71,860.35</b>	<b>1,112,231.87</b>	<b>0.00</b>	<b>228,525.64</b>	<b>5,216.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1,345,973.95</b>
RHONDDA CYNON TAFF														
Chemist	82	313,526	659,389	664,139	2.10	5,009,433.94	290,798.88	4,718,635.06	0.00	972,118.32	23,192.52	0.00	0.00	5,713,945.90
<i>Total: This Month</i>	<b>82</b>	<b>313,526</b>	<b>659,389</b>	<b>664,139</b>	<b>2.10</b>	<b>5,009,433.94</b>	<b>290,798.88</b>	<b>4,718,635.06</b>	<b>0.00</b>	<b>972,118.32</b>	<b>23,192.52</b>	<b>0.00</b>	<b>0.00</b>	<b>5,713,945.90</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,181	2,217	2,217	1.88	218,261.59	0.00	218,261.59	0.00	17,091.03	0.00	0.00	50,431.28	285,783.90
THE VALE OF GLAMORGAN														
Chemist	28	126,867	245,224	246,785	1.93	2,439,835.24	143,738.44	2,296,096.80	0.00	372,726.92	7,522.66	0.00	0.00	2,676,346.38
<i>Total: This Month</i>	<b>29</b>	<b>128,048</b>	<b>247,441</b>	<b>249,002</b>	<b>1.93</b>	<b>2,658,096.83</b>	<b>143,738.44</b>	<b>2,514,358.39</b>	<b>0.00</b>	<b>389,817.95</b>	<b>7,522.66</b>	<b>0.00</b>	<b>50,431.28</b>	<b>2,962,130.28</b>

# Dispensing Data: Chemists and Appliance Contractors – July 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,198	8,795	9,031	1.69	816,535.64	0.00	816,535.64	0.00	66,219.18	0.00	0.00	187,794.67	1,070,549.49
CARDIFF														
Chemist	76	342,420	681,950	685,808	1.99	6,174,626.63	382,865.29	5,791,761.34	0.00	1,024,963.52	21,037.69	0.00	0.00	6,837,762.55
<b>Total: This Month</b>	<b>79</b>	<b>347,618</b>	<b>690,745</b>	<b>694,839</b>	<b>1.99</b>	<b>6,991,162.27</b>	<b>382,865.29</b>	<b>6,608,296.98</b>	<b>0.00</b>	<b>1,091,182.70</b>	<b>21,037.69</b>	<b>0.00</b>	<b>187,794.67</b>	<b>7,908,312.04</b>
CARMARTHENSHIRE														
Chemist	48	240,323	472,773	476,567	1.97	3,520,478.35	206,121.58	3,314,356.77	0.00	697,683.62	15,578.61	0.00	0.00	4,027,619.00
<b>Total: This Month</b>	<b>48</b>	<b>240,323</b>	<b>472,773</b>	<b>476,567</b>	<b>1.97</b>	<b>3,520,478.35</b>	<b>206,121.58</b>	<b>3,314,356.77</b>	<b>0.00</b>	<b>697,683.62</b>	<b>15,578.61</b>	<b>0.00</b>	<b>0.00</b>	<b>4,027,619.00</b>
CEREDIGION														
Chemist	18	81,273	162,390	163,595	2.00	1,268,765.78	71,892.77	1,196,873.01	0.00	243,187.53	6,208.09	0.00	0.00	1,446,268.63
<b>Total: This Month</b>	<b>18</b>	<b>81,273</b>	<b>162,390</b>	<b>163,595</b>	<b>2.00</b>	<b>1,268,765.78</b>	<b>71,892.77</b>	<b>1,196,873.01</b>	<b>0.00</b>	<b>243,187.53</b>	<b>6,208.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,446,268.63</b>
PEMBROKESHIRE														
Chemist	29	141,878	274,032	275,913	1.93	2,388,125.91	136,075.37	2,252,050.54	0.00	410,632.10	8,414.93	0.00	0.00	2,671,097.57
<b>Total: This Month</b>	<b>29</b>	<b>141,878</b>	<b>274,032</b>	<b>275,913</b>	<b>1.93</b>	<b>2,388,125.91</b>	<b>136,075.37</b>	<b>2,252,050.54</b>	<b>0.00</b>	<b>410,632.10</b>	<b>8,414.93</b>	<b>0.00</b>	<b>0.00</b>	<b>2,671,097.57</b>
POWYS														
Chemist	23	101,829	201,488	203,361	1.98	1,639,384.41	93,110.55	1,546,273.86	0.00	303,845.72	5,427.28	0.00	0.00	1,855,546.86
<b>Total: This Month</b>	<b>23</b>	<b>101,829</b>	<b>201,488</b>	<b>203,361</b>	<b>1.98</b>	<b>1,639,384.41</b>	<b>93,110.55</b>	<b>1,546,273.86</b>	<b>0.00</b>	<b>303,845.72</b>	<b>5,427.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1,855,546.86</b>
YNYNS MON														
Chemist	13	63,010	128,191	129,448	2.03	948,396.90	58,013.97	890,382.93	0.00	192,494.66	3,841.96	0.00	0.00	1,086,719.55
<b>Total: This Month</b>	<b>13</b>	<b>63,010</b>	<b>128,191</b>	<b>129,448</b>	<b>2.03</b>	<b>948,396.90</b>	<b>58,013.97</b>	<b>890,382.93</b>	<b>0.00</b>	<b>192,494.66</b>	<b>3,841.96</b>	<b>0.00</b>	<b>0.00</b>	<b>1,086,719.55</b>
CONWY														
Chemist	23	123,278	249,935	252,409	2.03	1,950,927.89	121,943.78	1,828,984.11	0.00	365,850.58	7,768.36	0.00	0.00	2,202,603.05
<b>Total: This Month</b>	<b>23</b>	<b>123,278</b>	<b>249,935</b>	<b>252,409</b>	<b>2.03</b>	<b>1,950,927.89</b>	<b>121,943.78</b>	<b>1,828,984.11</b>	<b>0.00</b>	<b>365,850.58</b>	<b>7,768.36</b>	<b>0.00</b>	<b>0.00</b>	<b>2,202,603.05</b>
DENBIGHSHIRE														
Chemist	23	120,476	235,011	237,037	1.95	1,907,991.93	112,313.12	1,795,678.81	0.00	350,282.32	7,535.44	0.00	0.00	2,153,496.57
<b>Total: This Month</b>	<b>23</b>	<b>120,476</b>	<b>235,011</b>	<b>237,037</b>	<b>1.95</b>	<b>1,907,991.93</b>	<b>112,313.12</b>	<b>1,795,678.81</b>	<b>0.00</b>	<b>350,282.32</b>	<b>7,535.44</b>	<b>0.00</b>	<b>0.00</b>	<b>2,153,496.57</b>
FLINTSHIRE														
Chemist	28	160,083	297,704	299,824	1.86	2,503,672.22	151,119.86	2,352,552.36	0.00	440,372.83	8,706.01	0.00	0.00	2,801,631.20
<b>Total: This Month</b>	<b>28</b>	<b>160,083</b>	<b>297,704</b>	<b>299,824</b>	<b>1.86</b>	<b>2,503,672.22</b>	<b>151,119.86</b>	<b>2,352,552.36</b>	<b>0.00</b>	<b>440,372.83</b>	<b>8,706.01</b>	<b>0.00</b>	<b>0.00</b>	<b>2,801,631.20</b>
GWYNEDD														
Chemist	28	97,606	185,236	187,665	1.90	1,432,206.89	86,013.38	1,346,193.51	0.00	288,704.86	5,583.46	0.00	0.00	1,640,481.83

# Dispensing Data: Chemists and Appliance Contractors – July 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>28</b>	<b>97,606</b>	<b>185,236</b>	<b>187,665</b>	<b>1.90</b>	<b>1,432,206.89</b>	<b>86,013.38</b>	<b>1,346,193.51</b>	<b>0.00</b>	<b>288,704.86</b>	<b>5,583.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1,640,481.83</b>
WREXHAM														
Chemist	28	137,216	279,258	282,841	2.04	2,290,037.99	135,135.76	2,154,902.23	0.00	421,163.34	9,145.24	0.00	0.00	2,585,210.81
<i>Total: This Month</i>	<b>28</b>	<b>137,216</b>	<b>279,258</b>	<b>282,841</b>	<b>2.04</b>	<b>2,290,037.99</b>	<b>135,135.76</b>	<b>2,154,902.23</b>	<b>0.00</b>	<b>421,163.34</b>	<b>9,145.24</b>	<b>0.00</b>	<b>0.00</b>	<b>2,585,210.81</b>
SWANSEA														
Chemist	58	309,889	609,925	615,498	1.97	4,796,622.00	289,407.98	4,507,214.02	0.00	906,794.60	20,857.37	0.00	0.00	5,434,865.99
<i>Total: This Month</i>	<b>58</b>	<b>309,889</b>	<b>609,925</b>	<b>615,498</b>	<b>1.97</b>	<b>4,796,622.00</b>	<b>289,407.98</b>	<b>4,507,214.02</b>	<b>0.00</b>	<b>906,794.60</b>	<b>20,857.37</b>	<b>0.00</b>	<b>0.00</b>	<b>5,434,865.99</b>
NEATH/PORT TALBOT														
Chemist	33	183,976	361,883	364,504	1.97	2,765,232.24	165,029.91	2,600,202.33	0.00	534,736.38	12,668.27	0.00	0.00	3,147,606.98
<i>Total: This Month</i>	<b>33</b>	<b>183,976</b>	<b>361,883</b>	<b>364,504</b>	<b>1.97</b>	<b>2,765,232.24</b>	<b>165,029.91</b>	<b>2,600,202.33</b>	<b>0.00</b>	<b>534,736.38</b>	<b>12,668.27</b>	<b>0.00</b>	<b>0.00</b>	<b>3,147,606.98</b>
BRIDGEND LOCALITY														
Chemist	36	177,831	379,714	381,866	2.14	3,094,263.89	182,801.70	2,911,462.19	0.00	559,751.54	12,518.55	0.00	0.00	3,483,732.28
<i>Total: This Month</i>	<b>36</b>	<b>177,831</b>	<b>379,714</b>	<b>381,866</b>	<b>2.14</b>	<b>3,094,263.89</b>	<b>182,801.70</b>	<b>2,911,462.19</b>	<b>0.00</b>	<b>559,751.54</b>	<b>12,518.55</b>	<b>0.00</b>	<b>0.00</b>	<b>3,483,732.28</b>
ALL LHBS														
Appliance Ctr	4	6,379	11,012	11,248	1.73	1,034,797.23	0.00	1,034,797.23	0.00	83,310.21	0.00	0.00	238,225.95	1,356,333.39
ALL LHBS														
Chemist	723	3,494,081	7,002,049	7,057,643	2.00	57,615,754.15	3,401,103.02	54,214,651.13	0.00	10,428,966.40	227,326.31	0.00	0.00	64,870,943.84
<i>Total: This Month</i>	<b>727</b>	<b>3,500,460</b>	<b>7,013,061</b>	<b>7,068,891</b>	<b>2.00</b>	<b>58,650,551.38</b>	<b>3,401,103.02</b>	<b>55,249,448.36</b>	<b>0.00</b>	<b>10,512,276.61</b>	<b>227,326.31</b>	<b>0.00</b>	<b>238,225.95</b>	<b>66,227,277.23</b>
ALL LHBS: JAN - JUL														
Both contractors	4,916	23,471,49	46,593,328	46,957,549	1.99	386,496,821.67	22,655,428.10	363,841,393.57	0.00	77,227,466.16	1,519,499.77	0.00	1,535,831.60	444,124,191.10
<i>Total: Year to Date</i>	<b>4,916</b>	<b>23,471,49</b>	<b>46,593,328</b>	<b>46,957,549</b>	<b>1.99</b>	<b>386,496,821.67</b>	<b>22,655,428.10</b>	<b>363,841,393.57</b>	<b>0.00</b>	<b>77,227,466.16</b>	<b>1,519,499.77</b>	<b>0.00</b>	<b>1,535,831.60</b>	<b>444,124,191.10</b>

# Dispensing Data: Chemists and Appliance Contractors – July 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.28	72,481	2.53	23.47	0	0.00	0	0	1,228,302	10,114,312.85	1,990,667.82	11,573,244.04	
<i>Total: This Month</i>	<b>9.28</b>	<b>72,481</b>	<b>2.53</b>	<b>23.47</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,228,302</b>	<b>10,114,312.85</b>	<b>1,990,667.82</b>	<b>11,573,244.04</b>	
CAERPHILLY													
Chemist	9.95	186,801	2.44	24.31	0	0.00	0	0	3,045,919	26,679,989.65	4,984,833.22	30,222,422.10	
<i>Total: This Month</i>	<b>9.95</b>	<b>186,801</b>	<b>2.44</b>	<b>24.31</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,045,919</b>	<b>26,679,989.65</b>	<b>4,984,833.22</b>	<b>30,222,422.10</b>	
MONMOUTH													
Chemist	9.38	79,400	2.35	22.04	0	0.00	0	0	1,238,094	10,323,218.74	2,019,186.37	11,789,748.45	
<i>Total: This Month</i>	<b>9.38</b>	<b>79,400</b>	<b>2.35</b>	<b>22.04</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,238,094</b>	<b>10,323,218.74</b>	<b>2,019,186.37</b>	<b>11,789,748.45</b>	
NEWPORT													
Chemist	9.71	169,433	2.11	20.51	0	0.00	0	0	2,373,626	20,325,149.71	3,877,185.31	23,110,140.33	
<i>Total: This Month</i>	<b>9.71</b>	<b>169,433</b>	<b>2.11</b>	<b>20.51</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,373,626</b>	<b>20,325,149.71</b>	<b>3,877,185.31</b>	<b>23,110,140.33</b>	
TORFAEN													
Chemist	9.19	97,154	2.57	23.60	0	0.00	0	0	1,694,070	13,767,591.56	2,754,982.26	15,773,552.77	
<i>Total: This Month</i>	<b>9.19</b>	<b>97,154</b>	<b>2.57</b>	<b>23.60</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,694,070</b>	<b>13,767,591.56</b>	<b>2,754,982.26</b>	<b>15,773,552.77</b>	
MERTHYR TYDFIL													
Chemist	8.60	60,476	2.59	22.26	0	0.00	0	0	1,046,561	7,868,012.78	1,683,173.56	9,099,900.14	
<i>Total: This Month</i>	<b>8.60</b>	<b>60,476</b>	<b>2.59</b>	<b>22.26</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,046,561</b>	<b>7,868,012.78</b>	<b>1,683,173.56</b>	<b>9,099,900.14</b>	
RHONDDA CYNON TAFF													
Chemist	8.60	247,756	2.68	23.06	0	0.00	0	0	4,378,193	32,777,756.33	7,120,264.70	38,122,302.80	
<i>Total: This Month</i>	<b>8.60</b>	<b>247,756</b>	<b>2.68</b>	<b>23.06</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,378,193</b>	<b>32,777,756.33</b>	<b>7,120,264.70</b>	<b>38,122,302.80</b>	
THE VALE OF GLAMORGAN Appliance Ctr	128.91	136,477	0.02	2.09	0	0.00	0	0	13,347	1,315,717.53	102,846.61	1,724,413.54	
THE VALE OF GLAMORGAN Chemist	10.84	136,477	1.81	19.61	0	0.00	0	0	1,654,252	15,963,254.14	2,761,613.36	17,817,557.33	
<i>Total: This Month</i>	<b>11.90</b>	<b>136,477</b>	<b>1.82</b>	<b>21.70</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,667,599</b>	<b>17,278,971.67</b>	<b>2,864,459.97</b>	<b>19,541,970.87</b>	

# Dispensing Data: Chemists and Appliance Contractors – July 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	118.54	406,792	0.02	2.63	0	0.00	0	0	59,082	5,336,458.62	430,012.08	6,996,452.90	
CARDIFF													
Chemist	9.97	406,792	1.69	16.81	0	0.00	0	0	4,544,028	40,439,388.06	7,510,096.07	45,556,755.51	
<i>Total: This Month</i>	<b>11.38</b>	<b>406,792</b>	<b>1.71</b>	<b>19.44</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,603,110</b>	<b>45,775,846.68</b>	<b>7,940,108.15</b>	<b>52,553,208.41</b>	
CARMARTHENSHIRE													
Chemist	8.45	176,322	2.70	22.84	0	0.00	0	0	3,173,208	23,494,251.87	5,154,941.86	27,365,129.76	
<i>Total: This Month</i>	<b>8.45</b>	<b>176,322</b>	<b>2.70</b>	<b>22.84</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,173,208</b>	<b>23,494,251.87</b>	<b>5,154,941.86</b>	<b>27,365,129.76</b>	
CEREDIGION													
Chemist	8.84	91,410	1.79	15.82	0	0.00	0	0	1,120,968	8,594,864.46	1,845,649.37	9,987,735.05	
<i>Total: This Month</i>	<b>8.84</b>	<b>91,410</b>	<b>1.79</b>	<b>15.82</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,120,968</b>	<b>8,594,864.46</b>	<b>1,845,649.37</b>	<b>9,987,735.05</b>	
PEMBROKESHIRE													
Chemist	9.68	118,442	2.33	22.55	0	0.00	0	0	1,790,237	15,255,537.22	2,940,938.75	17,355,054.52	
<i>Total: This Month</i>	<b>9.68</b>	<b>118,442</b>	<b>2.33</b>	<b>22.55</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,790,237</b>	<b>15,255,537.22</b>	<b>2,940,938.75</b>	<b>17,355,054.52</b>	
POWYS													
Chemist	9.12	87,208	2.33	21.28	0	0.00	0	0	1,369,668	11,030,484.39	2,259,227.42	12,694,001.11	
<i>Total: This Month</i>	<b>9.12</b>	<b>87,208</b>	<b>2.33</b>	<b>21.28</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,369,668</b>	<b>11,030,484.39</b>	<b>2,259,227.42</b>	<b>12,694,001.11</b>	
YNYS MON													
Chemist	8.40	46,363	2.79	23.44	0	0.00	0	0	868,759	6,276,810.31	1,425,045.59	7,335,755.43	
<i>Total: This Month</i>	<b>8.40</b>	<b>46,363</b>	<b>2.79</b>	<b>23.44</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>868,759</b>	<b>6,276,810.31</b>	<b>1,425,045.59</b>	<b>7,335,755.43</b>	
CONWY													
Chemist	8.73	108,984	2.32	20.21	0	0.00	0	0	1,738,742	13,348,797.05	2,785,161.61	15,352,310.65	
<i>Total: This Month</i>	<b>8.73</b>	<b>108,984</b>	<b>2.32</b>	<b>20.21</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,738,742</b>	<b>13,348,797.05</b>	<b>2,785,161.61</b>	<b>15,352,310.65</b>	
DENBIGHSHIRE													
Chemist	9.09	89,266	2.66	24.12	0	0.00	0	0	1,546,327	12,479,687.55	2,537,053.22	14,328,428.01	
<i>Total: This Month</i>	<b>9.09</b>	<b>89,266</b>	<b>2.66</b>	<b>24.12</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,546,327</b>	<b>12,479,687.55</b>	<b>2,537,053.22</b>	<b>14,328,428.01</b>	
FLINTSHIRE													
Chemist	9.34	141,445	2.12	19.81	0	0.00	0	0	2,025,961	16,678,241.11	3,282,866.39	19,000,983.22	
<i>Total: This Month</i>	<b>9.34</b>	<b>141,445</b>	<b>2.12</b>	<b>19.81</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,025,961</b>	<b>16,678,241.11</b>	<b>3,282,866.39</b>	<b>19,000,983.22</b>	
GWYNEDD													
Chemist	8.74	97,698	1.92	16.79	0	0.00	0	0	1,244,944	9,360,865.17	2,105,325.70	10,932,152.33	

# Dispensing Data: Chemists and Appliance Contractors – July 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>8.74</b>	<b>97,698</b>	<b>1.92</b>	<b>16.79</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,244,944</b>	<b>9,360,865.17</b>	<b>2,105,325.70</b>	<b>10,932,152.33</b>
WREXHAM												
Chemist	9.14	148,124	1.91	17.45	0	0.00	0	0	1,879,761	14,846,115.15	3,087,841.68	17,091,058.12
<i>Total: This Month</i>	<b>9.14</b>	<b>148,124</b>	<b>1.91</b>	<b>17.45</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,879,761</b>	<b>14,846,115.15</b>	<b>3,087,841.68</b>	<b>17,091,058.12</b>
SWANSEA												
Chemist	8.83	261,740	2.35	20.76	0	0.00	0	0	3,957,888	31,095,322.18	6,495,642.84	35,881,495.70
<i>Total: This Month</i>	<b>8.83</b>	<b>261,740</b>	<b>2.35</b>	<b>20.76</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,957,888</b>	<b>31,095,322.18</b>	<b>6,495,642.84</b>	<b>35,881,495.70</b>
NEATH/PORT TALBOT												
Chemist	8.64	139,182	2.62	22.62	0	0.00	0	0	2,419,400	18,196,927.83	3,930,172.54	21,112,056.73
<i>Total: This Month</i>	<b>8.64</b>	<b>139,182</b>	<b>2.62</b>	<b>22.62</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,419,400</b>	<b>18,196,927.83</b>	<b>3,930,172.54</b>	<b>21,112,056.73</b>
BRIDGEND LOCALITY												
Chemist	9.12	158,459	2.41	21.99	0	0.00	0	0	2,546,212	20,928,067.41	4,142,737.83	23,901,540.56
<i>Total: This Month</i>	<b>9.12</b>	<b>158,459</b>	<b>2.41</b>	<b>21.99</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,546,212</b>	<b>20,928,067.41</b>	<b>4,142,737.83</b>	<b>23,901,540.56</b>
ALL LHBS												
Appliance Ctr	120.58	3,121,413	0.00	0.43	0	0.00	0	0	72,429	6,652,176.15	532,858.69	8,720,866.44
ALL LHBS												
Chemist	9.19	3,121,413	2.26	20.78	0	0.00	0	0	46,885,120	379,844,645.52	76,694,607.47	435,403,324.66
<i>Total: This Month</i>	<b>9.37</b>	<b>3,121,413</b>	<b>2.26</b>	<b>21.22</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>46,957,549</b>	<b>386,496,821.67</b>	<b>77,227,466.16</b>	<b>444,124,191.10</b>
ALL LHBS: JAN - JUL												
Both contractors	9.46	3,117,508	15.06	142.46	0	0.00	4	0	46,957,549	386,496,821.67	77,227,466.16	444,124,191.10
<i>Total: Year to Date</i>	<b>9.46</b>	<b>3,117,508</b>	<b>15.06</b>	<b>142.46</b>	<b>0</b>	<b>0.00</b>	<b>4</b>	<b>0</b>	<b>46,957,549</b>	<b>386,496,821.67</b>	<b>77,227,466.16</b>	<b>444,124,191.10</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – July 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

*Combined Annually: January - July 2025*

<b>Total</b>	23,471,49	46,593,328	46,957,549	386,496,821.67	22,655,428.10	5.86%	363,841,393.57	0.00	0.00%	77,227,466.16	1,519,499.77	0.00	1,535,831.6	444,124,191.10
<b>Average</b>	–	–	£2.00	8.23	0.48	–	7.75	0.00	–	1.64	0.03	0.00	0.03	9.46

## Advanced Dispensing Data – July 2025

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: July 2025</b>										
Chemist	3,121,413	2.26	20.78	0	0	0.00	0	0.00%	0	0.00%
Appliance Ctr	3,121,413	0.00	0.43	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,121,413</b>	<b>2.26</b>	<b>21.22</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - July 2025</b>										
Chemist	3,121,413	15.02	139.49	0	0	0.00	4	0.00%	0	0.00%
Appliance Ctr	3,121,413	0.02	2.79	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>3,121,413</b>	<b>15.04</b>	<b>142.28</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>4</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – July 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,494,081	7,002,049	7,057,643	57,615,754.15	3,401,103.02	5.88%	54,214,651.13	0.00	0.00%	10,428,966.40	0.00	0.00	64,870,943.84
Average	–	–	2.02	8.16	0.48	–	7.68	0.00	–	1.48	0.03	0.00	9.19

### Appliance Ctr

Total	6,379	11,012	11,248	1,034,797.23	0.00	0.00%	1,034,797.23	0.00	0.00%	83,310.21	0.00	0.00	1,356,333.39
Average	–	–	1.76	92.00	0.00	–	92.00	0.00	–	7.41	0.00	0.00	120.58

### Combined Monthly: July 2025

Total	3,500,460	7,013,061	7,068,891	58,650,551.38	3,401,103.02	5.80%	55,249,448.36	0.00	0.00%	10,512,276.61	227,326.31	0.00	238,225.95	66,227,277.23
Average	–	–	£2.02	8.30	0.48	–	7.82	0.00	–	1.49	0.03	0.00	9.37	

### Chemist

Total	23,430,03	46,522,496	46,885,120	379,844,645.52	22,655,428.10	5.96%	357,189,217.42	0.00	0.00%	76,694,607.47	0.00	0.00	435,403,324.66
Average	–	–	2.00	8.10	0.48	–	7.62	0.00	–	1.64	0.03	0.00	9.29

### Appliance Ctr

Total	41,462	70,832	72,429	6,652,176.15	0.00	0.00%	6,652,176.15	0.00	0.00%	532,858.69	0.00	0.00	8,720,866.44
Average	–	–	1.75	91.84	0.00	–	91.84	0.00	–	7.36	0.00	0.00	120.41

## Dispensing Data: Personal Administration – July 2025

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>July</b>													
Totals	32,794	33,870	35,148	–	514,252.67	32,344.59	481,908.08	0.00	83,632.11	0.00	0.00	96,381.53	643,435.86
Averages	–	–	1.07	0.00%	14.63	0.92	13.71	0.00	2.38	0.00	0.00	2.74	18.31
<b>Jan - Jul</b>													
Totals	278,834	285,089	293,134	–	4,009,421.35	256,928.02	3,752,493.33	0.00	703,773.74	0.00	0.00	750,498.69	5,193,149.85
Averages	–	–	1.05	0.00%	13.68	0.88	12.80	0.00	2.40	0.00	0.00	2.56	17.72

## Board Letter – Total Accounts for July 2025

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	184,054	182,158	1,432,962.22	271,541.52	5,365.84	0.00	0.00	1,351.02	1,711,220.60
CAERPHILLY	458,726	455,489	3,885,034.34	679,671.57	14,249.15	0.00	0.00	6,482.99	4,585,438.05
MONMOUTH	245,604	243,812	1,816,658.85	400,805.11	5,404.30	0.00	0.00	12,613.89	2,235,482.15
NEWPORT	359,569	356,837	2,955,484.54	533,069.28	12,786.81	0.00	0.00	4,444.88	3,505,785.51
TORFAEN	253,969	252,259	1,945,141.20	375,960.19	8,297.33	0.00	0.00	2,948.75	2,332,347.47
MERTHYR TYDFIL	160,315	158,724	1,136,675.34	236,676.36	5,216.44	0.00	0.00	1,611.59	1,380,179.73
RHONDDA CYNON	666,957	662,103	4,754,971.38	978,842.08	23,192.52	0.00	0.00	7,267.27	5,764,273.25
THE VALE OF	251,568	249,893	2,541,515.88	395,940.43	7,522.66	0.00	0.00	55,862.77	3,000,841.74
CARDIFF	700,653	696,416	6,670,188.21	1,105,054.95	21,037.69	0.00	0.00	200,172.91	7,996,453.76
CARMARTHENSHIRE	491,163	487,199	3,433,036.45	729,344.47	15,578.61	0.00	0.00	11,329.03	4,189,288.56
CEREDIGION	171,025	169,716	1,261,779.68	259,072.81	6,208.09	0.00	0.00	6,183.09	1,533,243.67
PEMBROKESHIRE	277,290	275,340	2,274,160.31	413,874.90	8,414.93	0.00	0.00	4,009.48	2,700,459.62
POWYS	325,767	323,504	2,302,333.89	560,053.82	5,427.28	0.00	0.00	23,086.93	2,890,901.92
YNYS MON	175,758	174,311	1,164,405.32	290,777.74	3,841.96	0.00	0.00	10,027.17	1,469,052.19
CONWY	271,054	268,475	1,946,806.50	405,631.65	7,768.36	0.00	0.00	5,664.94	2,365,871.45
DENBIGHSHIRE	276,250	274,068	2,030,294.34	433,222.98	7,535.44	0.00	0.00	8,495.90	2,479,548.66
FLINTSHIRE	337,834	335,613	2,562,419.82	520,680.83	8,706.01	0.00	0.00	7,888.39	3,099,695.05
GWYNEDD	241,958	239,307	1,664,198.09	403,181.54	5,583.46	0.00	0.00	9,620.13	2,082,583.22
WREXHAM	294,913	291,252	2,237,099.84	446,543.61	9,145.24	0.00	0.00	4,974.19	2,697,762.88
SWANSEA	618,968	613,278	4,557,716.15	915,074.01	20,857.37	0.00	0.00	10,024.88	5,503,672.41
NEATH/PORT TALBOT	369,263	366,568	2,635,998.80	545,195.94	12,668.27	0.00	0.00	5,322.61	3,199,185.62
BRIDGEND LOCALITY	396,672	394,469	3,018,387.00	591,725.74	12,518.55	0.00	0.00	11,215.08	3,633,846.37
<b>Total</b>	<b>7,529,330</b>	<b>7,470,791</b>	<b>58,227,268.15</b>	<b>11,491,941.53</b>	<b>227,326.31</b>	<b>0.00</b>	<b>0.00</b>	<b>410,597.89</b>	<b>70,357,133.88</b>
<b>Appliance Contractors</b>									
THE VALE OF	2,217	2,217	218,261.59	17,091.03	0.00	0.00	0.00	50,431.28	285,783.90
CARDIFF	9,031	8,795	816,535.64	66,219.18	0.00	0.00	0.00	187,794.67	1,070,549.49
<b>Total</b>	<b>11,248</b>	<b>11,012</b>	<b>1,034,797.23</b>	<b>83,310.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,225.95</b>	<b>1,356,333.39</b>
<b>Doctors</b>									
BLAENAU GWENT	752	733	6,755.20	1,794.28	0.00	0.00	0.00	1,351.02	9,900.50
CAERPHILLY	2,375	2,271	32,414.76	5,666.74	0.00	0.00	0.00	6,482.99	44,564.49
MONMOUTH	59,000	58,759	347,787.88	125,157.44	0.00	0.00	0.00	12,613.89	485,559.21
NEWPORT	1,521	1,438	22,224.55	3,629.10	0.00	0.00	0.00	4,444.88	30,298.53
TORFAEN	4,482	4,429	27,299.37	9,668.19	0.00	0.00	0.00	2,948.75	39,916.31
MERTHYR TYDFIL	3,724	3,703	24,443.47	8,150.72	0.00	0.00	0.00	1,611.59	34,205.78
RHONDDA CYNON	2,818	2,714	36,336.32	6,723.76	0.00	0.00	0.00	7,267.27	50,327.35
THE VALE OF	2,566	2,452	27,157.49	6,122.48	0.00	0.00	0.00	5,431.49	38,711.46
CARDIFF	5,814	5,671	61,891.23	13,872.25	0.00	0.00	0.00	12,378.24	88,141.72
CARMARTHENSHIRE	14,596	14,426	118,679.68	31,660.85	0.00	0.00	0.00	11,329.03	161,669.56
CEREDIGION	7,430	7,326	64,906.67	15,885.28	0.00	0.00	0.00	6,183.09	86,975.04
PEMBROKESHIRE	1,377	1,308	22,109.77	3,242.80	0.00	0.00	0.00	4,009.48	29,362.05

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	122,406	122,016	756,060.03	256,208.10	0.00	0.00	0.00	23,086.93	1,035,355.06
YNYS MON	46,310	46,120	274,022.39	98,283.08	0.00	0.00	0.00	10,027.17	382,332.64
CONWY	18,645	18,540	117,822.39	39,781.07	0.00	0.00	0.00	5,664.94	163,268.40
DENBIGHSHIRE	39,213	39,057	234,615.53	82,940.66	0.00	0.00	0.00	8,495.90	326,052.09
FLINTSHIRE	38,010	37,909	209,867.46	80,308.00	0.00	0.00	0.00	7,888.39	298,063.85
GWYNEDD	54,293	54,071	318,004.58	114,476.68	0.00	0.00	0.00	9,620.13	442,101.39
WREXHAM	12,072	11,994	82,197.61	25,380.27	0.00	0.00	0.00	4,974.19	112,552.07
SWANSEA	3,470	3,353	50,502.13	8,279.41	0.00	0.00	0.00	10,024.88	68,806.42
NEATH/PORT TALBOT	4,759	4,685	35,796.47	10,459.56	0.00	0.00	0.00	5,322.61	51,578.64
BRIDGEND LOCALITY	14,806	14,755	106,924.81	31,974.20	0.00	0.00	0.00	11,215.08	150,114.09
<b>Total</b>	<b>460,439</b>	<b>457,730</b>	<b>2,977,819.79</b>	<b>979,664.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,371.94</b>	<b>4,129,856.65</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>