

Dispensing Data: Personal Administration – July 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	785	815	847	0.00	9,756.80	416.69	0.00	9,340.11	2,073.44	0.00	0.00	1,868.03	13,281.58
Caerphilly	2,008	2,103	2,167	0.00	25,792.31	1,145.82	0.00	24,646.49	5,304.86	0.00	0.00	4,929.30	34,880.65
Monmouth	287	308	324	0.00	3,821.34	226.62	0.00	3,594.72	793.15	0.00	0.00	718.96	5,106.83
Newport	1,755	1,778	1,832	0.00	20,020.90	927.65	0.00	19,093.25	4,484.76	0.00	0.00	3,818.68	27,396.69
Torfaen	809	822	864	0.00	11,436.31	620.73	0.00	10,815.58	2,115.08	0.00	0.00	2,163.13	15,093.79
Merthyr Tydfil	168	203	203	0.00	2,089.43	66.23	0.00	2,023.20	496.95	0.00	0.00	404.64	2,924.79
Rhondda Cynon Taff	2,312	2,408	2,504	0.00	36,770.79	2,168.88	0.00	34,601.91	6,129.84	0.00	0.00	6,920.40	47,652.15
The Vale Of	2,046	2,143	2,234	0.00	29,827.27	1,863.55	0.00	27,963.72	5,468.84	0.00	0.00	5,592.78	39,025.34
Cardiff	6,914	7,050	7,194	0.00	67,518.11	3,468.83	0.00	64,049.28	17,610.91	0.00	0.00	12,809.86	94,470.05
Carmarthenshire	1,892	1,988	2,143	0.00	49,837.90	3,262.75	0.00	46,575.15	5,246.09	0.00	0.00	9,315.05	61,136.29
Ceredigion	816	824	868	0.00	16,174.27	751.74	0.00	15,422.53	2,124.89	0.00	0.00	3,084.50	20,631.92
Pembrokeshire	817	839	900	0.00	20,055.14	1,215.48	0.00	18,839.66	2,203.15	0.00	0.00	3,767.92	24,810.73
Powys	393	369	391	0.00	11,579.48	722.61	0.00	10,856.87	957.16	0.00	0.00	2,171.39	13,985.42
Ynys Mon	412	418	442	0.00	7,347.89	402.85	0.00	6,945.04	1,082.03	0.00	0.00	1,389.02	9,416.09
Conwy	968	982	1,010	0.00	12,389.80	615.56	0.00	11,774.24	2,472.46	0.00	0.00	2,354.83	16,601.53
Denbighshire	659	730	736	0.00	7,784.98	333.64	0.00	7,451.34	1,801.71	0.00	0.00	1,490.27	10,743.32
Flintshire	775	795	810	0.00	10,327.30	478.54	0.00	9,848.76	1,982.89	0.00	0.00	1,969.75	13,801.40
Gwynedd	922	914	946	0.00	11,929.48	459.81	0.00	11,469.67	2,315.82	0.00	0.00	2,293.93	16,079.42
Wrexham	969	990	1,013	0.00	11,689.08	559.37	0.00	11,129.71	2,479.83	0.00	0.00	2,225.92	15,835.46
Swansea	3,011	3,203	3,293	0.00	46,046.28	2,712.52	0.00	43,333.76	8,061.25	0.00	0.00	8,666.79	60,061.80
Neath/Port Talbot	1,353	1,364	1,411	0.00	20,620.12	994.82	0.00	19,625.30	3,454.11	0.00	0.00	3,925.03	27,004.44
Bridgend Locality	1,687	1,716	1,770	0.00	23,227.40	1,397.23	0.00	21,830.17	4,332.95	0.00	0.00	4,366.11	30,529.23
Totals	31,758	32,762	33,902	0.00	456,042.38	24,811.92	0.00	431,230.46	82,992.17	0.00	0.00	86,246.29	600,468.92

Dispensing Data: Dispensing Doctors – July 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	29,015	56,669	56,896	0.00	389,006.45	42,851.01	93.50	346,248.94	123,586.52	0.00	0.00	9,590.48	479,425.94
TORFAEN	1,741	3,334	3,362	0.00	22,696.75	2,503.44	0.00	20,193.31	7,187.41	0.00	0.00	1,113.82	28,494.54
MERTHYR TYDFIL	1,524	3,292	3,297	0.00	23,979.85	2,644.98	0.00	21,334.87	7,378.62	0.00	0.00	362.85	29,076.34
CARMARTHENSHIR	7,834	15,054	15,093	0.00	103,052.85	11,521.31	4.08	91,535.62	32,428.78	0.00	0.00	2,166.84	126,131.24
CEREDIGION	3,057	6,370	6,404	0.00	49,278.53	5,509.34	10.88	43,780.07	13,326.72	0.00	0.00	1,043.90	58,150.69
PEMBROKESHIRE	6,703	12,315	12,349	0.00	82,802.50	9,054.52	17.85	73,765.83	26,710.71	0.00	0.00	2,043.39	102,519.93
POWYS	55,728	108,527	108,808	0.00	768,636.90	85,819.89	147.77	682,964.78	234,246.44	0.00	0.00	16,910.27	934,121.49
YNYS MON	21,930	44,289	44,452	0.00	305,221.81	33,972.15	152.49	271,402.15	96,206.42	0.00	0.00	6,996.33	374,604.90
CONWY	9,334	17,061	17,143	0.00	120,047.93	13,343.70	89.59	106,793.82	37,291.86	0.00	0.00	3,152.24	147,237.92
DENBIGHSHIRE	21,119	41,990	42,136	0.00	255,043.42	28,367.58	106.23	226,782.07	91,017.89	0.00	0.00	5,446.87	323,246.83
FLINTSHIRE	18,137	36,617	36,699	0.00	230,540.14	25,287.65	164.92	205,417.41	79,469.90	0.00	0.00	4,874.06	289,761.37
GWYNEDD	30,955	59,593	59,763	0.00	386,642.05	43,150.05	91.52	343,583.52	128,328.86	0.00	0.00	6,905.67	478,818.05
WREXHAM	5,659	11,185	11,229	0.00	78,928.95	8,618.01	1.27	70,312.21	23,882.18	0.00	0.00	2,155.48	96,349.87
NEATH/PORT	1,334	2,750	2,756	0.00	13,723.76	1,317.48	0.00	12,406.28	5,928.24	0.00	0.00	113.42	18,447.94
BRIDGEND	5,235	11,056	11,079	0.00	91,918.31	10,089.87	4.72	81,833.16	24,316.18	0.00	0.00	1,788.34	107,937.68
Totals	219,305	430,102	431,466	0.00	2,921,520.20	324,050.98	884.82	2,598,354.04	931,306.73	0.00	0.00	64,663.96	3,594,324.73

Prescription Analysis – July 2024

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	188,114	0	188,114	0	1,483,814.78	0.00	1,483,814.78
CAERPHILLY	472,705	1	472,706	0	4,074,990.71	5.84	4,074,996.55
MONMOUTH	184,722	0	184,722	0	1,514,518.47	98.18	1,514,616.65
NEWPORT	357,489	0	357,489	0	3,020,916.36	0.00	3,020,916.36
TORFAEN	267,316	0	267,316	0	2,124,652.05	11.05	2,124,663.10
MERTHYR TYDFIL	155,847	0	155,847	0	1,202,803.36	0.00	1,202,803.36
RHONDDA CYNON TAFF	646,090	0	646,090	0	4,940,175.93	28.98	4,940,204.91
THE VALE OF GLAMORGAN	260,258	0	260,258	0	2,685,466.58	0.00	2,685,466.58
CARDIFF	690,282	0	690,282	0	6,710,634.21	183.94	6,710,818.15
CARMARTHENSHIRE	472,794	0	472,794	0	3,600,721.39	3.56	3,600,724.95
CEREDIGION	171,182	0	171,182	0	1,374,078.07	43.04	1,374,121.11
PEMBROKESHIRE	262,378	0	262,378	0	2,320,632.79	34.64	2,320,667.43
POWYS	202,843	0	202,843	0	1,678,049.01	1,170.72	1,679,219.73
YNYS MON	129,452	0	129,452	0	947,792.83	1.53	947,794.36
CONWY	265,211	0	265,211	0	2,002,605.07	28.60	2,002,633.67
DENBIGHSHIRE	228,936	0	228,936	0	1,871,390.51	41.70	1,871,432.21
FLINTSHIRE	299,811	0	299,811	0	2,503,861.77	970.13	2,504,831.90
GWYNEDD	184,577	0	184,577	0	1,451,158.03	164.64	1,451,322.67
WREXHAM	282,186	0	282,186	0	2,194,886.78	51.51	2,194,938.29
SWANSEA	592,023	0	592,023	0	4,659,523.52	65.09	4,659,588.61
NEATH/PORT TALBOT	360,311	0	360,311	0	2,754,859.60	6.33	2,754,865.93
BRIDGEND LOCALITY	380,231	0	380,231	0	3,145,784.58	10.17	3,145,794.75
Totals	7,054,758	1	7,054,759	0	58,263,316.40	2,919.65	58,266,236.05

Dispensing Data: Chemists and Appliance Contractors – July 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	92,152	186,283	188,114	2.02	1,483,914.78	85,357.65	1,398,557.13	0.00	266,875.29	5,601.12	0.00	0.00	1,671,033.54
<i>Total: This Month</i>	16	92,152	186,283	188,114	2.02	1,483,914.78	85,357.65	1,398,557.13	0.00	266,875.29	5,601.12	0.00	0.00	1,671,033.54
CAERPHILLY														
Chemist	41	234,720	468,845	472,706	2.00	4,075,472.78	233,695.14	3,841,777.64	0.00	667,913.51	15,076.64	0.00	0.00	4,524,767.79
<i>Total: This Month</i>	41	234,720	468,845	472,706	2.00	4,075,472.78	233,695.14	3,841,777.64	0.00	667,913.51	15,076.64	0.00	0.00	4,524,767.79
MONMOUTH														
Chemist	18	93,775	182,742	184,722	1.95	1,514,739.24	87,099.53	1,427,639.71	0.00	264,538.47	5,420.65	0.00	0.00	1,697,598.83
<i>Total: This Month</i>	18	93,775	182,742	184,722	1.95	1,514,739.24	87,099.53	1,427,639.71	0.00	264,538.47	5,420.65	0.00	0.00	1,697,598.83
NEWPORT														
Chemist	30	174,061	354,286	357,489	2.04	3,020,974.36	172,968.35	2,848,006.01	0.00	507,378.71	13,053.06	0.00	0.00	3,368,437.78
<i>Total: This Month</i>	30	174,061	354,286	357,489	2.04	3,020,974.36	172,968.35	2,848,006.01	0.00	507,378.71	13,053.06	0.00	0.00	3,368,437.78
TORFAEN														
Chemist	20	128,343	265,540	267,316	2.07	2,127,083.12	125,568.28	2,001,514.84	0.00	375,910.21	8,878.94	0.00	0.00	2,386,303.99
<i>Total: This Month</i>	20	128,343	265,540	267,316	2.07	2,127,083.12	125,568.28	2,001,514.84	0.00	375,910.21	8,878.94	0.00	0.00	2,386,303.99
MERTHYR TYDFIL														
Chemist	13	73,887	154,463	155,847	2.09	1,202,910.79	75,127.63	1,127,783.16	0.00	219,225.66	5,297.49	0.00	0.00	1,352,306.31
<i>Total: This Month</i>	13	73,887	154,463	155,847	2.09	1,202,910.79	75,127.63	1,127,783.16	0.00	219,225.66	5,297.49	0.00	0.00	1,352,306.31
RHONDDA CYNON TAFF														
Chemist	63	304,699	640,812	646,090	2.10	4,940,666.59	294,314.14	4,646,352.45	0.00	920,070.15	22,888.79	0.00	0.00	5,589,311.39
<i>Total: This Month</i>	63	304,699	640,812	646,090	2.10	4,940,666.59	294,314.14	4,646,352.45	0.00	920,070.15	22,888.79	0.00	0.00	5,589,311.39
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,065	1,986	1,986	1.86	191,206.45	0.00	191,206.45	0.00	15,105.82	0.00	0.00	44,458.53	250,770.80
THE VALE OF GLAMORGAN														
Chemist	29	131,228	256,178	258,272	1.95	2,494,500.09	146,787.92	2,347,712.17	0.00	376,531.95	7,963.74	0.00	0.00	2,732,207.86
<i>Total: This Month</i>	30	132,293	258,164	260,258	1.95	2,685,706.54	146,787.92	2,538,918.62	0.00	391,637.77	7,963.74	0.00	44,458.53	2,982,978.66

Dispensing Data: Chemists and Appliance Contractors – July 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,562	7,628	7,822	1.67	675,695.85	0.00	675,695.85	0.00	55,450.29	0.00	0.00	156,615.87	887,762.01
CARDIFF														
Chemist	73	345,595	679,073	682,460	1.96	6,036,295.66	373,446.68	5,662,848.98	0.00	981,465.00	21,597.31	0.00	0.00	6,665,911.29
<i>Total: This Month</i>	76	350,157	686,701	690,282	1.96	6,711,991.51	373,446.68	6,338,544.83	0.00	1,036,915.29	21,597.31	0.00	156,615.87	7,553,673.30
CARMARTHENSHIRE														
Chemist	48	238,827	468,561	472,794	1.96	3,600,919.04	216,075.91	3,384,843.13	0.00	671,576.71	15,986.17	0.00	0.00	4,072,406.01
<i>Total: This Month</i>	48	238,827	468,561	472,794	1.96	3,600,919.04	216,075.91	3,384,843.13	0.00	671,576.71	15,986.17	0.00	0.00	4,072,406.01
CEREDIGION														
Chemist	19	85,935	169,926	171,182	1.98	1,374,280.57	79,938.60	1,294,341.97	0.00	247,133.52	6,679.96	0.00	0.00	1,548,155.45
<i>Total: This Month</i>	19	85,935	169,926	171,182	1.98	1,374,280.57	79,938.60	1,294,341.97	0.00	247,133.52	6,679.96	0.00	0.00	1,548,155.45
PEMBROKESHIRE														
Chemist	29	139,946	260,796	262,378	1.86	2,320,859.63	138,194.75	2,182,664.88	0.00	377,067.26	8,138.76	0.00	0.00	2,567,870.90
<i>Total: This Month</i>	29	139,946	260,796	262,378	1.86	2,320,859.63	138,194.75	2,182,664.88	0.00	377,067.26	8,138.76	0.00	0.00	2,567,870.90
POWYS														
Chemist	23	104,219	200,937	202,843	1.93	1,679,469.25	95,484.04	1,583,985.21	0.00	293,809.25	5,488.97	0.00	0.00	1,883,283.43
<i>Total: This Month</i>	23	104,219	200,937	202,843	1.93	1,679,469.25	95,484.04	1,583,985.21	0.00	293,809.25	5,488.97	0.00	0.00	1,883,283.43
YNYS MON														
Chemist	13	64,277	128,010	129,452	1.99	947,834.36	58,114.31	889,720.05	0.00	186,217.75	3,833.99	0.00	0.00	1,079,771.79
<i>Total: This Month</i>	13	64,277	128,010	129,452	1.99	947,834.36	58,114.31	889,720.05	0.00	186,217.75	3,833.99	0.00	0.00	1,079,771.79
CONWY														
Chemist	23	134,811	262,638	265,211	1.95	2,002,833.67	125,409.10	1,877,424.57	0.00	371,816.15	8,245.50	0.00	0.00	2,257,486.22
<i>Total: This Month</i>	23	134,811	262,638	265,211	1.95	2,002,833.67	125,409.10	1,877,424.57	0.00	371,816.15	8,245.50	0.00	0.00	2,257,486.22
DENBIGHSHIRE														
Chemist	23	121,045	226,782	228,936	1.87	1,872,454.22	110,759.77	1,761,694.45	0.00	329,628.65	7,250.32	0.00	0.00	2,098,573.42
<i>Total: This Month</i>	23	121,045	226,782	228,936	1.87	1,872,454.22	110,759.77	1,761,694.45	0.00	329,628.65	7,250.32	0.00	0.00	2,098,573.42
FLINTSHIRE														
Chemist	28	155,826	297,302	299,811	1.91	2,505,181.97	153,433.94	2,351,748.03	0.00	427,650.28	8,770.85	0.00	0.00	2,788,169.16
<i>Total: This Month</i>	28	155,826	297,302	299,811	1.91	2,505,181.97	153,433.94	2,351,748.03	0.00	427,650.28	8,770.85	0.00	0.00	2,788,169.16
GWYNEDD														
Chemist	26	98,365	181,705	184,577	1.85	1,451,544.66	86,131.59	1,365,413.07	0.00	274,927.86	5,561.86	0.00	0.00	1,645,902.79

Dispensing Data: Chemists and Appliance Contractors – July 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	26	98,365	181,705	184,577	1.85	1,451,544.66	86,131.59	1,365,413.07	0.00	274,927.86	5,561.86	0.00	0.00	1,645,902.79
WREXHAM														
Chemist	29	140,119	278,671	282,186	1.99	2,195,042.29	133,674.65	2,061,367.64	0.00	406,683.04	8,822.90	0.00	0.00	2,476,873.58
<i>Total: This Month</i>	29	140,119	278,671	282,186	1.99	2,195,042.29	133,674.65	2,061,367.64	0.00	406,683.04	8,822.90	0.00	0.00	2,476,873.58
SWANSEA														
Chemist	58	304,098	585,172	592,023	1.92	4,660,105.44	268,569.59	4,391,535.85	0.00	849,899.60	20,431.32	0.00	0.00	5,261,866.77
<i>Total: This Month</i>	58	304,098	585,172	592,023	1.92	4,660,105.44	268,569.59	4,391,535.85	0.00	849,899.60	20,431.32	0.00	0.00	5,261,866.77
NEATH/PORT TALBOT														
Chemist	33	183,418	357,416	360,311	1.95	2,755,202.82	164,213.32	2,590,989.50	0.00	509,349.90	12,530.96	0.00	0.00	3,112,870.36
<i>Total: This Month</i>	33	183,418	357,416	360,311	1.95	2,755,202.82	164,213.32	2,590,989.50	0.00	509,349.90	12,530.96	0.00	0.00	3,112,870.36
BRIDGEND LOCALITY														
Chemist	33	184,989	378,318	380,231	2.05	3,148,359.80	193,439.46	2,954,920.34	0.00	539,255.73	12,657.58	0.00	0.00	3,506,833.65
<i>Total: This Month</i>	33	184,989	378,318	380,231	2.05	3,148,359.80	193,439.46	2,954,920.34	0.00	539,255.73	12,657.58	0.00	0.00	3,506,833.65
ALL LHBS														
Appliance Ctr	4	5,627	9,614	9,808	1.71	866,902.30	0.00	866,902.30	0.00	70,556.11	0.00	0.00	201,074.40	1,138,532.81
ALL LHBS														
Chemist	688	3,534,335	6,984,456	7,044,951	1.98	57,410,645.13	3,417,804.35	53,992,840.78	0.00	10,064,924.65	230,176.88	0.00	0.00	64,287,942.31
<i>Total: This Month</i>	692	3,539,962	6,994,070	7,054,759	1.98	58,277,547.43	3,417,804.35	54,859,743.08	0.00	10,135,480.76	230,176.88	0.00	201,074.40	65,426,475.12
ALL LHBS: JAN - JUL														
Both contractors	4,889	23,758,711	46,912,199	47,312,931	1.97	378,161,344.46	22,542,221.03	355,619,123.43	0.00	69,799,846.11	1,541,392.86	0.00	1,359,504.62	428,319,867.02
<i>Total: Year to Date</i>	4,889	23,758,711	46,912,199	47,312,931	1.97	378,161,344.46	22,542,221.03	355,619,123.43	0.00	69,799,846.11	1,541,392.86	0.00	1,359,504.62	428,319,867.02

Dispensing Data: Chemists and Appliance Contractors – July 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
BLAENAU GWENT												
Chemist	8.88	72,357	2.60	23.09	0	0.00	0	0	1,270,419	9,766,934.44	1,848,523.58	11,079,521.71
<i>Total: This Month</i>	8.88	72,357	2.60	23.09	0	0.00	0	0	1,270,419	9,766,934.44	1,848,523.58	11,079,521.71
CAERPHILLY												
Chemist	9.57	186,625	2.53	24.25	0	0.00	1	0	3,065,218	25,635,919.55	4,464,780.30	28,703,658.27
<i>Total: This Month</i>	9.57	186,625	2.53	24.25	0	0.00	1	0	3,065,218	25,635,919.55	4,464,780.30	28,703,658.27
MONMOUTH												
Chemist	9.19	79,146	2.33	21.45	0	0.00	0	0	1,247,621	9,909,028.99	1,830,975.43	11,200,191.45
<i>Total: This Month</i>	9.19	79,146	2.33	21.45	0	0.00	0	0	1,247,621	9,909,028.99	1,830,975.43	11,200,191.45
NEWPORT												
Chemist	9.42	167,605	2.13	20.10	0	0.00	0	0	2,359,604	19,149,115.00	3,442,395.34	21,550,287.51
<i>Total: This Month</i>	9.42	167,605	2.13	20.10	0	0.00	0	0	2,359,604	19,149,115.00	3,442,395.34	21,550,287.51
TORFAEN												
Chemist	8.93	97,120	2.75	24.57	0	0.00	0	0	1,760,288	13,559,330.18	2,546,424.81	15,348,751.20
<i>Total: This Month</i>	8.93	97,120	2.75	24.57	0	0.00	0	0	1,760,288	13,559,330.18	2,546,424.81	15,348,751.20
MERTHYR TYDFIL												
Chemist	8.68	60,525	2.57	22.34	0	0.00	0	0	1,034,557	8,065,407.40	1,506,691.85	9,108,305.58
<i>Total: This Month</i>	8.68	60,525	2.57	22.34	0	0.00	0	0	1,034,557	8,065,407.40	1,506,691.85	9,108,305.58
RHONDDA CYNON TAFF												
Chemist	8.65	248,269	2.60	22.51	0	0.00	0	0	4,391,322	33,168,368.73	6,423,028.86	37,761,854.00
<i>Total: This Month</i>	8.65	248,269	2.60	22.51	0	0.00	0	0	4,391,322	33,168,368.73	6,423,028.86	37,761,854.00
THE VALE OF GLAMORGAN Appliance Ctr	126.27	135,523	0.01	1.85	0	0.00	0	0	12,807	1,246,578.16	97,839.76	1,635,148.45
THE VALE OF GLAMORGAN Chemist	10.58	135,523	1.91	20.16	0	0.00	0	0	1,693,547	15,512,345.68	2,534,941.29	17,159,695.65
<i>Total: This Month</i>	11.46	135,523	1.92	22.01	0	0.00	0	0	1,706,354	16,758,923.84	2,632,781.05	18,794,844.10

Dispensing Data: Chemists and Appliance Contractors – July 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	113.50	404,852	0.02	2.19	0	0.00	0	0	54,830	4,602,579.76	378,796.71	6,050,150.56
CARDIFF												
Chemist	9.77	404,852	1.69	16.47	0	0.00	0	0	4,604,301	39,170,955.95	6,794,473.91	43,631,399.76
<i>Total: This Month</i>	10.94	404,852	1.71	18.66	0	0.00	0	0	4,659,131	43,773,535.71	7,173,270.62	49,681,550.32
CARMARTHENSHIRE												
Chemist	8.61	176,614	2.68	23.06	0	0.00	0	0	3,190,101	23,645,301.64	4,656,133.87	26,973,288.36
<i>Total: This Month</i>	8.61	176,614	2.68	23.06	0	0.00	0	0	3,190,101	23,645,301.64	4,656,133.87	26,973,288.36
CEREDIGION												
Chemist	9.04	91,186	1.88	16.98	0	0.00	0	0	1,153,215	8,872,806.57	1,700,132.34	10,088,512.40
<i>Total: This Month</i>	9.04	91,186	1.88	16.98	0	0.00	0	0	1,153,215	8,872,806.57	1,700,132.34	10,088,512.40
PEMBROKESHIRE												
Chemist	9.79	118,136	2.22	21.74	0	0.00	0	0	1,757,586	14,956,529.12	2,596,891.88	16,703,849.69
<i>Total: This Month</i>	9.79	118,136	2.22	21.74	0	0.00	0	0	1,757,586	14,956,529.12	2,596,891.88	16,703,849.69
POWYS												
Chemist	9.28	86,315	2.35	21.82	0	0.00	0	0	1,366,928	10,857,633.59	2,029,585.18	12,286,480.34
<i>Total: This Month</i>	9.28	86,315	2.35	21.82	0	0.00	0	0	1,366,928	10,857,633.59	2,029,585.18	12,286,480.34
YNYS MON												
Chemist	8.34	46,313	2.80	23.31	0	0.00	0	0	873,382	6,199,576.07	1,290,575.92	7,127,463.85
<i>Total: This Month</i>	8.34	46,313	2.80	23.31	0	0.00	0	0	873,382	6,199,576.07	1,290,575.92	7,127,463.85
CONWY												
Chemist	8.51	109,180	2.43	20.68	0	0.00	0	0	1,792,545	12,942,330.33	2,575,338.81	14,755,884.70
<i>Total: This Month</i>	8.51	109,180	2.43	20.68	0	0.00	0	0	1,792,545	12,942,330.33	2,575,338.81	14,755,884.70
DENBIGHSHIRE												
Chemist	9.17	88,913	2.57	23.60	0	0.00	0	0	1,544,559	12,111,526.39	2,276,990.62	13,704,489.31
<i>Total: This Month</i>	9.17	88,913	2.57	23.60	0	0.00	0	0	1,544,559	12,111,526.39	2,276,990.62	13,704,489.31
FLINTSHIRE												
Chemist	9.30	141,443	2.12	19.71	0	0.00	0	0	2,028,543	16,351,861.72	2,972,471.42	18,373,979.66
<i>Total: This Month</i>	9.30	141,443	2.12	19.71	0	0.00	0	0	2,028,543	16,351,861.72	2,972,471.42	18,373,979.66
GWYNEDD												
Chemist	8.92	97,915	1.89	16.81	0	0.00	0	0	1,251,287	9,474,756.24	1,920,833.02	10,862,915.62

Dispensing Data: Chemists and Appliance Contractors – July 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.92	97,915	1.89	16.81	0	0.00	0	0	1,251,287	9,474,756.24	1,920,833.02	10,862,915.62
WREXHAM												
Chemist	8.78	140,824	2.00	17.59	0	0.00	0	0	1,911,390	14,361,921.84	2,829,064.11	16,364,434.93
<i>Total: This Month</i>	8.78	140,824	2.00	17.59	0	0.00	0	0	1,911,390	14,361,921.84	2,829,064.11	16,364,434.93
SWANSEA												
Chemist	8.89	262,050	2.26	20.08	0	0.00	0	0	3,981,655	29,937,329.88	5,860,098.71	34,154,793.36
<i>Total: This Month</i>	8.89	262,050	2.26	20.08	0	0.00	0	0	3,981,655	29,937,329.88	5,860,098.71	34,154,793.36
NEATH/PORT TALBOT												
Chemist	8.64	139,276	2.59	22.35	0	0.00	0	0	2,425,691	17,878,036.10	3,517,114.50	20,403,161.27
<i>Total: This Month</i>	8.64	139,276	2.59	22.35	0	0.00	0	0	2,425,691	17,878,036.10	3,517,114.50	20,403,161.27
BRIDGEND LOCALITY												
Chemist	9.22	103,123	3.69	34.01	0	0.00	0	0	2,541,535	20,785,171.13	3,705,743.89	23,291,649.39
<i>Total: This Month</i>	9.22	103,123	3.69	34.01	0	0.00	0	0	2,541,535	20,785,171.13	3,705,743.89	23,291,649.39
ALL LHBS												
Appliance Ctr	116.08	3,053,310	0.00	0.37	0	0.00	0	0	67,637	5,849,157.92	476,636.47	7,685,299.01
ALL LHBS												
Chemist	9.13	3,053,310	2.31	21.06	0	0.00	1	0	47,245,294	372,312,186.54	69,323,209.64	420,634,568.01
<i>Total: This Month</i>	9.27	3,053,310	2.31	21.43	0	0.00	1	0	47,312,931	378,161,344.46	69,799,846.11	428,319,867.02
ALL LHBS: JAN - JUL												
Both contractors	9.05	3,051,872	15.50	140.35	1	38.60	5	0	47,312,931	378,161,344.46	69,799,846.11	428,319,867.02
<i>Total: Year to Date</i>	9.05	3,051,872	15.50	140.35	1	38.60	5	0	47,312,931	378,161,344.46	69,799,846.11	428,319,867.02

Advanced Dispensing Data: Chemists and Appliance Contractors – July 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
Combined Annually: January - July 2024														
Total	23,758,71	46,912,199	47,312,931	378,161,344.46	22,542,221.03	5.96%	355,619,123.43	0.00	0.00%	69,799,846.11	1,541,392.86	0.00	1,359,504.6	428,319,867.02
Average	–	–	£1.99	7.99	0.48	–	7.52	0.00	–	1.48	0.03	0.00	0.03	9.05

Advanced Dispensing Data – July 2024

				Elastic Hosiery			Excluding Elastic Hosiery			
Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: July 2024										
Chemist	3,053,310	2.31	21.06	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,053,310	0.00	0.37	0	0	0.00	0	0.00%	0	0.00%
Combined	3,053,310	2.31	21.43	0	0	0.00	1	0.00%	0	0.00%
Annually: January - July 2024										
Chemist	3,053,310	15.47	137.76	1	1	38.60	5	0.00%	0	0.00%
Appliance Ctr	3,053,310	0.02	2.52	0	0	0.00	0	0.00%	0	0.00%
Combined	3,053,310	15.50	140.28	1	1	38.60	5	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – July 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,534,335	6,984,456	7,044,951	57,410,645.13	3,417,804.35	5.95%	53,992,840.78	0.00	0.00%	10,064,924.65		0.00	0.00	64,287,942.31
Average	–	–	1.99	8.15	0.49	–	7.66	0.00	–	1.43	0.03	0.00	0.00	9.13

Appliance Ctr

Total	5,627	9,614	9,808	866,902.30	0.00	0.00%	866,902.30	0.00	0.00%	70,556.11		0.00	201,074.40	1,138,532.81
Average	–	–	1.74	88.39	0.00	–	88.39	0.00	–	7.19	0.00	0.00	20.50	116.08

Combined Monthly: July 2024

Total	3,539,962	6,994,070	7,054,759	58,277,547.43	3,417,804.35	5.86%	54,859,743.08	0.00	0.00%	10,135,480.76	230,176.88	0.00	201,074.40	65,426,475.12
Average	–	–	£1.99	8.26	0.48	–	7.78	0.00	–	1.44	0.03	0.00	0.03	9.27

Chemist

Total	23,720,04	46,846,499	47,245,294	372,312,186.54	22,542,221.03	6.05%	349,769,965.51	0.00	0.00%	69,323,209.64		0.00	0.00	420,634,568.01
Average	–	–	1.99	7.88	0.48	–	7.40	0.00	–	1.47	0.03	0.00	0.00	8.90

Appliance Ctr

Total	38,667	65,700	67,637	5,849,157.92	0.00	0.00%	5,849,157.92	0.00	0.00%	476,636.47		0.00	1,359,504.6	7,685,299.01
Average	–	–	1.75	86.48	0.00	–	86.48	0.00	–	7.05	0.00	0.00	20.10	113.63

Dispensing Data: Personal Administration – July 2024

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
July													
Totals	31,758	32,762	33,902	–	456,042.38	24,811.92	431,230.46	0.00	82,992.17	0.00	0.00	86,246.29	600,468.92
Averages	–	–	1.07	0.00%	13.45	0.73	12.72	0.00	2.45	0.00	0.00	2.54	17.71
Jan - Jul													
Totals	269,056	275,755	283,680	–	3,846,020.30	236,346.15	3,609,674.15	0.00	650,432.08	0.00	0.00	721,935.11	4,966,259.06
Averages	–	–	1.05	0.00%	13.56	0.83	12.72	0.00	2.29	0.00	0.00	2.54	17.51

Board Letter – Total Accounts for July 2024

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	188,961	187,098	1,407,897.24	268,948.73	5,601.12	0.00	0.00	1,868.03	1,684,315.12
CAERPHILLY	474,873	470,948	3,866,424.13	673,218.37	15,076.64	0.00	0.00	4,929.30	4,559,648.44
MONMOUTH	241,942	239,719	1,777,483.37	388,918.14	5,420.65	0.00	0.00	10,309.44	2,182,131.60
NEWPORT	359,321	356,064	2,867,099.26	511,863.47	13,053.06	0.00	0.00	3,818.68	3,395,834.47
TORFAEN	271,542	269,696	2,032,523.73	385,212.70	8,878.94	0.00	0.00	3,276.95	2,429,892.32
MERTHYR TYDFIL	159,347	157,958	1,151,141.23	227,101.23	5,297.49	0.00	0.00	767.49	1,384,307.44
RHONDDA CYNON	648,594	643,220	4,680,954.36	926,199.99	22,888.79	0.00	0.00	6,920.40	5,636,963.54
THE VALE OF	262,492	260,307	2,566,882.34	397,106.61	7,963.74	0.00	0.00	50,051.31	3,022,004.00
CARDIFF	697,476	693,751	6,402,594.11	1,054,526.20	21,597.31	0.00	0.00	169,425.73	7,648,143.35
CARMARTHENSHIRE	490,030	485,603	3,522,953.90	709,251.58	15,986.17	0.00	0.00	11,481.89	4,259,673.54
CEREDIGION	178,454	177,120	1,353,544.57	262,585.13	6,679.96	0.00	0.00	4,128.40	1,626,938.06
PEMBROKESHIRE	275,627	273,950	2,275,270.37	405,981.12	8,138.76	0.00	0.00	5,811.31	2,695,201.56
POWYS	312,042	309,833	2,277,806.86	529,012.85	5,488.97	0.00	0.00	19,081.66	2,831,390.34
YNYS MON	174,346	172,717	1,168,067.24	283,506.20	3,833.99	0.00	0.00	8,385.35	1,463,792.78
CONWY	283,364	280,681	1,995,992.63	411,580.47	8,245.50	0.00	0.00	5,507.07	2,421,325.67
DENBIGHSHIRE	271,808	269,502	1,995,927.86	422,448.25	7,250.32	0.00	0.00	6,937.14	2,432,563.57
FLINTSHIRE	337,320	334,714	2,567,014.20	509,103.07	8,770.85	0.00	0.00	6,843.81	3,091,731.93
GWYNEDD	245,286	242,212	1,720,466.26	405,572.54	5,561.86	0.00	0.00	9,199.60	2,140,800.26
WREXHAM	294,428	290,846	2,142,809.56	433,045.05	8,822.90	0.00	0.00	4,381.40	2,589,058.91
SWANSEA	595,316	588,375	4,434,869.61	857,960.85	20,431.32	0.00	0.00	8,666.79	5,321,928.57
NEATH/PORT TALBOT	364,478	361,530	2,623,021.08	518,732.25	12,530.96	0.00	0.00	4,038.45	3,158,322.74
BRIDGEND LOCALITY	393,080	391,090	3,058,583.67	567,904.86	12,657.58	0.00	0.00	6,154.45	3,645,300.56
Total	7,520,127	7,456,934	57,889,327.58	11,149,779.66	230,176.88	0.00	0.00	351,984.65	69,621,268.77
Appliance Contractors									
THE VALE OF	1,986	1,986	191,206.45	15,105.82	0.00	0.00	0.00	44,458.53	250,770.80
CARDIFF	7,822	7,628	675,695.85	55,450.29	0.00	0.00	0.00	156,615.87	887,762.01
Total	9,808	9,614	866,902.30	70,556.11	0.00	0.00	0.00	201,074.40	1,138,532.81
Doctors									
BLAENAU GWENT	847	815	9,340.11	2,073.44	0.00	0.00	0.00	1,868.03	13,281.58
CAERPHILLY	2,167	2,103	24,646.49	5,304.86	0.00	0.00	0.00	4,929.30	34,880.65
MONMOUTH	57,220	56,977	349,843.66	124,379.67	0.00	0.00	0.00	10,309.44	484,532.77
NEWPORT	1,832	1,778	19,093.25	4,484.76	0.00	0.00	0.00	3,818.68	27,396.69
TORFAEN	4,226	4,156	31,008.89	9,302.49	0.00	0.00	0.00	3,276.95	43,588.33
MERTHYR TYDFIL	3,500	3,495	23,358.07	7,875.57	0.00	0.00	0.00	767.49	32,001.13
RHONDDA CYNON	2,504	2,408	34,601.91	6,129.84	0.00	0.00	0.00	6,920.40	47,652.15
THE VALE OF	2,234	2,143	27,963.72	5,468.84	0.00	0.00	0.00	5,592.78	39,025.34
CARDIFF	7,194	7,050	64,049.28	17,610.91	0.00	0.00	0.00	12,809.86	94,470.05
CARMARTHENSHIRE	17,236	17,042	138,110.77	37,674.87	0.00	0.00	0.00	11,481.89	187,267.53
CEREDIGION	7,272	7,194	59,202.60	15,451.61	0.00	0.00	0.00	4,128.40	78,782.61
PEMBROKESHIRE	13,249	13,154	92,605.49	28,913.86	0.00	0.00	0.00	5,811.31	127,330.66

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con- centrators £	VAT £	Total Costs £
POWYS	109,199	108,896	693,821.65	235,203.60	0.00	0.00	0.00	19,081.66	948,106.91
YNYS MON	44,894	44,707	278,347.19	97,288.45	0.00	0.00	0.00	8,385.35	384,020.99
CONWY	18,153	18,043	118,568.06	39,764.32	0.00	0.00	0.00	5,507.07	163,839.45
DENBIGHSHIRE	42,872	42,720	234,233.41	92,819.60	0.00	0.00	0.00	6,937.14	333,990.15
FLINTSHIRE	37,509	37,412	215,266.17	81,452.79	0.00	0.00	0.00	6,843.81	303,562.77
GWYNEDD	60,709	60,507	355,053.19	130,644.68	0.00	0.00	0.00	9,199.60	494,897.47
WREXHAM	12,242	12,175	81,441.92	26,362.01	0.00	0.00	0.00	4,381.40	112,185.33
SWANSEA	3,293	3,203	43,333.76	8,061.25	0.00	0.00	0.00	8,666.79	60,061.80
NEATH/PORT TALBOT	4,167	4,114	32,031.58	9,382.35	0.00	0.00	0.00	4,038.45	45,452.38
BRIDGEND LOCALITY	12,849	12,772	103,663.33	28,649.13	0.00	0.00	0.00	6,154.45	138,466.91
Total	465,368	462,864	3,029,584.50	1,014,298.90	0.00	0.00	0.00	150,910.25	4,194,793.65
Oxygen Concentrator Service									
BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00