

Dispensing Data: Personal Administration – July 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	634	648	674	0.00	8,685.94	407.59	0.00	8,278.35	1,739.60	0.00	0.00	1,655.67	11,673.62
Caerphilly	2,247	2,342	2,429	0.00	31,880.50	1,679.81	-575.39	29,625.30	6,269.27	0.00	0.00	6,040.13	41,934.70
Monmouth	266	282	297	0.00	4,112.54	296.52	0.00	3,816.02	766.56	0.00	0.00	763.20	5,345.78
Newport	1,568	1,592	1,643	0.00	19,192.00	899.48	0.00	18,292.52	4,240.64	0.00	0.00	3,658.48	26,191.64
Torfaen	1,082	1,091	1,129	0.00	12,706.94	623.52	0.00	12,083.42	2,913.96	0.00	0.00	2,416.68	17,414.06
Merthyr Tydfil	161	164	164	0.00	1,611.09	51.06	0.00	1,560.03	423.29	0.00	0.00	312.00	2,295.32
Rhondda Cynon Taff	3,392	3,442	3,523	0.00	36,588.72	1,845.66	0.00	34,743.06	9,092.85	0.00	0.00	6,948.57	50,784.48
The Vale Of	2,186	2,357	2,427	0.00	27,409.58	1,465.31	0.00	25,944.27	6,264.10	0.00	0.00	5,188.87	37,397.24
Cardiff	6,500	6,492	6,599	0.00	59,189.14	3,145.45	0.00	56,043.69	17,031.95	0.00	0.00	11,208.78	84,284.42
Carmarthenshire	1,691	1,739	1,857	0.00	41,464.52	2,191.15	0.00	39,273.37	4,792.96	0.00	0.00	7,854.69	51,921.02
Ceredigion	571	583	638	0.00	16,847.43	876.46	0.00	15,970.97	1,646.70	0.00	0.00	3,194.18	20,811.85
Pembrokeshire	970	990	1,076	0.00	26,126.76	1,812.47	0.00	24,314.29	2,777.14	0.00	0.00	4,862.85	31,954.28
Powys	357	291	305	0.00	8,838.22	530.82	0.00	8,307.40	787.21	0.00	0.00	1,661.48	10,756.09
Ynys Mon	418	421	445	0.00	8,415.98	462.97	0.00	7,953.01	1,148.54	0.00	0.00	1,590.60	10,692.15
Conwy	1,030	1,042	1,063	0.00	11,344.99	506.28	0.00	10,838.71	2,743.61	0.00	0.00	2,167.73	15,750.05
Denbighshire	759	778	790	0.00	8,839.60	485.31	0.00	8,354.29	2,039.02	0.00	0.00	1,670.84	12,064.15
Flintshire	1,383	1,381	1,392	0.00	11,637.88	586.92	0.00	11,050.96	3,576.15	0.00	0.00	2,210.18	16,837.29
Gwynedd	1,233	1,253	1,283	0.00	17,205.78	915.96	0.00	16,289.82	3,311.40	0.00	0.00	3,257.93	22,859.15
Wrexham	1,146	1,137	1,159	0.00	9,809.87	479.39	0.00	9,330.48	2,991.38	0.00	0.00	1,866.09	14,187.95
Swansea	2,546	2,701	2,793	0.00	42,688.39	2,425.25	0.00	40,263.14	7,208.76	0.00	0.00	8,052.73	55,524.63
Neath/Port Talbot	1,270	1,281	1,330	0.00	19,300.67	808.89	0.84	18,492.62	3,432.73	0.00	0.00	3,698.35	25,623.70
Bridgend Locality	1,707	1,725	1,794	0.00	26,237.08	1,567.11	0.00	24,669.97	4,630.34	0.00	0.00	4,934.01	34,234.32
Totals	33,117	33,732	34,810	0.00	450,133.62	24,063.38	-574.55	425,495.69	89,828.16	0.00	0.00	85,214.04	600,537.89

Dispensing Data: Dispensing Doctors – July 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	26,402	51,813	52,006	0.00	367,187.27	40,282.91	0.00	326,904.36	119,668.06	0.00	0.00	9,024.99	455,597.41
TORFAEN	1,399	2,803	2,821	0.00	18,182.99	1,921.94	0.00	16,261.05	6,561.64	0.00	0.00	527.50	23,350.19
MERTHYR TYDFIL	1,501	3,014	3,020	0.00	20,006.10	2,164.66	0.00	17,841.44	7,259.89	0.00	0.00	474.68	25,576.01
CARMARTHENSHIR	6,467	12,686	12,720	0.00	94,047.91	10,507.84	0.00	83,540.07	29,037.08	0.00	0.00	2,020.96	114,598.11
CEREDIGION	2,934	6,377	6,405	0.00	52,307.91	5,848.03	0.00	46,459.88	14,409.83	0.00	0.00	1,208.47	62,078.18
PEMBROKESHIRE	6,282	11,903	11,944	0.00	80,807.92	8,826.66	0.00	71,981.26	27,184.90	0.00	0.00	2,056.31	101,222.47
POWYS	53,850	104,831	105,186	0.00	783,571.46	87,421.73	0.00	696,149.73	238,419.66	0.00	0.00	18,158.14	952,727.53
YNYS MON	20,243	41,171	41,335	0.00	277,126.22	30,768.73	0.00	246,357.49	94,785.89	0.00	0.00	6,594.50	347,737.88
CONWY	8,578	16,217	16,290	0.00	108,068.59	11,926.33	0.00	96,142.26	37,221.58	0.00	0.00	2,776.49	136,140.33
DENBIGHSHIRE	19,268	38,420	38,577	0.00	227,464.37	25,203.30	0.00	202,261.07	88,383.36	0.00	0.00	5,399.44	296,043.87
FLINTSHIRE	16,811	33,954	34,108	0.00	225,856.10	24,668.64	0.00	201,187.46	77,889.94	0.00	0.00	6,499.32	285,576.72
GWYNEDD	27,764	54,109	54,312	0.00	357,852.39	39,852.45	0.00	317,999.94	122,858.39	0.00	0.00	7,531.03	448,389.36
WREXHAM	4,761	9,370	9,403	0.00	67,618.97	7,297.89	0.00	60,321.08	21,006.85	0.00	0.00	1,862.96	83,190.89
NEATH/PORT	1,093	2,313	2,315	0.00	12,144.16	1,165.84	0.00	10,978.32	5,255.55	0.00	0.00	179.26	16,413.13
BRIDGEND	4,737	10,081	10,096	0.00	83,118.97	9,100.33	0.00	74,018.64	23,314.49	0.00	0.00	1,663.83	98,996.96
Totals	202,090	399,062	400,538	0.00	2,775,361.33	306,957.28	0.00	2,468,404.05	913,257.11	0.00	0.00	65,977.88	3,447,639.04

Prescription Analysis – July 2023

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	175,233	0	175,233	0	1,379,159.57	0.00	1,379,159.57
CAERPHILLY	431,753	0	431,753	0	3,700,727.26	84.05	3,700,811.31
MONMOUTH	174,480	1	174,481	0	1,407,455.57	111.16	1,407,566.73
NEWPORT	319,837	0	319,837	0	2,632,832.41	83.78	2,632,916.19
TORFAEN	252,188	0	252,188	0	1,989,834.47	17.49	1,989,851.96
MERTHYR TYDFIL	145,810	0	145,810	0	1,212,187.79	3.89	1,212,191.68
RHONDDA CYNON TAFF	599,513	0	599,513	0	4,747,857.52	235.83	4,748,093.35
THE VALE OF GLAMORGAN	236,326	0	236,326	0	2,386,315.99	2.72	2,386,318.71
CARDIFF	626,498	0	626,498	0	6,144,421.14	159.94	6,144,581.08
CARMARTHENSHIRE	447,318	0	447,318	0	3,479,623.40	94.42	3,479,717.82
CEREDIGION	163,697	0	163,697	0	1,289,370.76	9.23	1,289,379.99
PEMBROKESHIRE	246,564	0	246,564	0	2,174,543.55	282.71	2,174,826.26
POWYS	193,100	0	193,100	0	1,601,464.69	284.86	1,601,749.55
YNYS MON	121,796	0	121,796	0	878,766.75	5.08	878,771.83
CONWY	255,855	0	255,855	0	1,914,317.96	33.09	1,914,351.05
DENBIGHSHIRE	221,856	0	221,856	0	1,772,121.65	10.92	1,772,132.57
FLINTSHIRE	288,290	0	288,290	0	2,359,985.67	1,594.96	2,361,580.63
GWYNEDD	179,629	0	179,629	0	1,396,920.60	145.30	1,397,065.90
WREXHAM	262,331	0	262,331	0	2,032,171.64	36.77	2,032,208.41
SWANSEA	546,963	0	546,963	0	4,286,339.11	0.00	4,286,339.11
NEATH/PORT TALBOT	327,737	0	327,737	0	2,545,792.27	117.24	2,545,909.51
BRIDGEND LOCALITY	351,891	0	351,891	0	2,908,536.64	297.52	2,908,834.16
Totals	6,568,665	1	6,568,666	0	54,240,746.41	3,610.96	54,244,357.37

Dispensing Data: Chemists and Appliance Contractors – July 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	83,740	173,694	175,233	2.07	1,370,892.20	89,542.13	1,281,350.07	0.00	240,736.68	5,129.07	0.00	0.00	1,527,215.82
Total: This Month	16	83,740	173,694	175,233	2.07	1,370,892.20	89,542.13	1,281,350.07	0.00	240,736.68	5,129.07	0.00	0.00	1,527,215.82
CAERPHILLY														
Chemist	45	209,429	428,380	431,753	2.05	3,683,411.87	236,938.51	3,446,473.36	0.00	598,200.73	13,632.83	0.00	0.00	4,058,306.92
Total: This Month	45	209,429	428,380	431,753	2.05	3,683,411.87	236,938.51	3,446,473.36	0.00	598,200.73	13,632.83	0.00	0.00	4,058,306.92
MONMOUTH														
Chemist	19	87,471	172,646	174,481	1.97	1,399,319.68	92,318.86	1,307,000.82	0.00	242,139.17	5,090.36	0.00	0.00	1,554,230.35
Total: This Month	19	87,471	172,646	174,481	1.97	1,399,319.68	92,318.86	1,307,000.82	0.00	242,139.17	5,090.36	0.00	0.00	1,554,230.35
NEWPORT														
Chemist	33	154,195	317,242	319,837	2.06	2,617,401.13	170,046.82	2,447,354.31	0.00	444,049.93	11,985.56	0.00	0.00	2,903,389.80
Total: This Month	33	154,195	317,242	319,837	2.06	2,617,401.13	170,046.82	2,447,354.31	0.00	444,049.93	11,985.56	0.00	0.00	2,903,389.80
TORFAEN														
Chemist	25	119,280	250,634	252,188	2.10	1,980,104.48	136,301.95	1,843,802.53	0.00	344,590.17	8,295.13	0.00	0.00	2,196,687.83
Total: This Month	25	119,280	250,634	252,188	2.10	1,980,104.48	136,301.95	1,843,802.53	0.00	344,590.17	8,295.13	0.00	0.00	2,196,687.83
MERTHYR TYDFIL														
Chemist	14	67,918	144,090	145,810	2.12	1,205,169.61	80,775.44	1,124,394.17	0.00	200,922.50	4,831.55	0.00	0.00	1,330,148.22
Total: This Month	14	67,918	144,090	145,810	2.12	1,205,169.61	80,775.44	1,124,394.17	0.00	200,922.50	4,831.55	0.00	0.00	1,330,148.22
RHONDDA CYNON TAFF														
Chemist	64	276,679	593,103	599,513	2.14	4,719,324.78	312,858.21	4,406,466.57	0.00	830,827.46	20,844.94	0.00	0.00	5,258,138.97
Total: This Month	64	276,679	593,103	599,513	2.14	4,719,324.78	312,858.21	4,406,466.57	0.00	830,827.46	20,844.94	0.00	0.00	5,258,138.97
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,038	1,882	1,882	1.81	179,496.66	0.00	179,496.66	0.00	14,372.42	0.00	0.00	41,919.98	235,789.06
THE VALE OF GLAMORGAN														
Chemist	33	115,837	232,891	234,444	2.01	2,197,223.96	148,245.19	2,048,978.77	0.00	334,315.08	7,231.99	0.00	0.00	2,390,525.84
Total: This Month	34	116,875	234,773	236,326	2.01	2,376,720.62	148,245.19	2,228,475.43	0.00	348,687.50	7,231.99	0.00	41,919.98	2,626,314.90

Dispensing Data: Chemists and Appliance Contractors – July 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,639	9,565	9,891	1.70	750,970.23	0.00	750,970.23	0.00	63,972.10	0.00	0.00	174,464.55	989,406.88
CARDIFF														
Chemist	77	305,937	613,079	616,607	2.00	5,365,197.32	375,573.83	4,989,623.49	0.00	864,749.83	19,412.13	0.00	0.00	5,873,785.45
Total: This Month	80	311,576	622,644	626,498	2.00	6,116,167.55	375,573.83	5,740,593.72	0.00	928,721.93	19,412.13	0.00	174,464.55	6,863,192.33
CARMARTHENSHIRE														
Chemist	49	218,903	442,741	447,318	2.02	3,457,550.09	233,049.85	3,224,500.24	0.00	618,426.16	15,114.91	0.00	0.00	3,858,041.31
Total: This Month	49	218,903	442,741	447,318	2.02	3,457,550.09	233,049.85	3,224,500.24	0.00	618,426.16	15,114.91	0.00	0.00	3,858,041.31
CEREDIGION														
Chemist	19	79,825	162,009	163,697	2.03	1,281,731.06	85,482.84	1,196,248.22	0.00	227,819.45	6,383.72	0.00	0.00	1,430,451.39
Total: This Month	19	79,825	162,009	163,697	2.03	1,281,731.06	85,482.84	1,196,248.22	0.00	227,819.45	6,383.72	0.00	0.00	1,430,451.39
PEMBROKESHIRE														
Chemist	30	127,900	244,884	246,564	1.91	2,164,219.91	144,182.30	2,020,037.61	0.00	342,595.89	7,764.59	0.00	0.00	2,370,398.09
Total: This Month	30	127,900	244,884	246,564	1.91	2,164,219.91	144,182.30	2,020,037.61	0.00	342,595.89	7,764.59	0.00	0.00	2,370,398.09
POWYS														
Chemist	23	97,159	190,865	193,100	1.96	1,592,990.17	107,023.61	1,485,966.56	0.00	272,065.93	5,379.65	0.00	0.00	1,763,412.14
Total: This Month	23	97,159	190,865	193,100	1.96	1,592,990.17	107,023.61	1,485,966.56	0.00	272,065.93	5,379.65	0.00	0.00	1,763,412.14
YNYNS MON														
Chemist	13	59,341	120,312	121,796	2.03	872,008.38	59,784.96	812,223.42	0.00	170,120.65	3,703.57	0.00	0.00	986,047.64
Total: This Month	13	59,341	120,312	121,796	2.03	872,008.38	59,784.96	812,223.42	0.00	170,120.65	3,703.57	0.00	0.00	986,047.64
CONWY														
Chemist	25	128,143	252,945	255,855	1.97	1,902,841.15	132,139.64	1,770,701.51	0.00	351,510.52	7,844.41	0.00	0.00	2,130,056.44
Total: This Month	25	128,143	252,945	255,855	1.97	1,902,841.15	132,139.64	1,770,701.51	0.00	351,510.52	7,844.41	0.00	0.00	2,130,056.44
DENBIGHSHIRE														
Chemist	23	114,668	219,331	221,856	1.91	1,762,208.07	118,884.35	1,643,323.72	0.00	309,055.81	6,719.39	0.00	0.00	1,959,098.92
Total: This Month	23	114,668	219,331	221,856	1.91	1,762,208.07	118,884.35	1,643,323.72	0.00	309,055.81	6,719.39	0.00	0.00	1,959,098.92
FLINTSHIRE														
Chemist	29	146,252	285,791	288,290	1.95	2,347,414.59	161,899.16	2,185,515.43	0.00	401,182.82	8,781.10	0.00	0.00	2,595,479.35
Total: This Month	29	146,252	285,791	288,290	1.95	2,347,414.59	161,899.16	2,185,515.43	0.00	401,182.82	8,781.10	0.00	0.00	2,595,479.35
GWYNEDD														
Chemist	28	93,925	176,871	179,629	1.88	1,388,239.25	92,676.30	1,295,562.95	0.00	261,827.97	5,407.00	0.00	0.00	1,562,797.92

Dispensing Data: Chemists and Appliance Contractors – July 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	93,925	176,871	179,629	1.88	1,388,239.25	92,676.30	1,295,562.95	0.00	261,827.97	5,407.00	0.00	0.00	1,562,797.92
WREXHAM														
Chemist	29	128,460	258,410	262,331	2.01	2,018,337.08	140,148.24	1,878,188.84	0.00	369,299.96	8,217.09	0.00	0.00	2,255,705.89
<i>Total: This Month</i>	29	128,460	258,410	262,331	2.01	2,018,337.08	140,148.24	1,878,188.84	0.00	369,299.96	8,217.09	0.00	0.00	2,255,705.89
SWANSEA														
Chemist	61	274,117	539,668	546,963	1.97	4,262,513.14	284,627.13	3,977,886.01	0.00	766,644.01	19,220.76	0.00	0.00	4,763,750.78
<i>Total: This Month</i>	61	274,117	539,668	546,963	1.97	4,262,513.14	284,627.13	3,977,886.01	0.00	766,644.01	19,220.76	0.00	0.00	4,763,750.78
NEATH/PORT TALBOT														
Chemist	35	163,353	324,833	327,737	1.99	2,532,710.25	171,848.29	2,360,861.96	0.00	452,154.29	11,425.75	0.00	0.00	2,824,442.00
<i>Total: This Month</i>	35	163,353	324,833	327,737	1.99	2,532,710.25	171,848.29	2,360,861.96	0.00	452,154.29	11,425.75	0.00	0.00	2,824,442.00
BRIDGEND LOCALITY														
Chemist	34	167,874	349,619	351,891	2.08	2,893,994.35	200,104.18	2,693,890.17	0.00	484,360.05	11,628.65	0.00	0.00	3,189,878.87
<i>Total: This Month</i>	34	167,874	349,619	351,891	2.08	2,893,994.35	200,104.18	2,693,890.17	0.00	484,360.05	11,628.65	0.00	0.00	3,189,878.87
ALL LHBS														
Appliance Ctr	4	6,677	11,447	11,773	1.71	930,466.89	0.00	930,466.89	0.00	78,344.52	0.00	0.00	216,384.53	1,225,195.94
ALL LHBS														
Chemist	724	3,220,406	6,494,038	6,556,893	2.02	53,014,802.52	3,574,451.79	49,440,350.73	0.00	9,127,595.06	214,044.15	0.00	0.00	58,781,989.94
<i>Total: This Month</i>	728	3,227,083	6,505,485	6,568,666	2.02	53,945,269.41	3,574,451.79	50,370,817.62	0.00	9,205,939.58	214,044.15	0.00	216,384.53	60,007,185.88
ALL LHBS: JAN - JUL														
Both contractors	5,046	22,757,033	45,834,335	46,278,976	2.01	378,306,837.25	25,063,911.16	353,242,926.09	0.00	69,092,476.61	1,511,468.68	0.00	1,470,721.54	425,317,592.92
<i>Total: Year to Date</i>	5,046	22,757,033	45,834,335	46,278,976	2.01	378,306,837.25	25,063,911.16	353,242,926.09	0.00	69,092,476.61	1,511,468.68	0.00	1,470,721.54	425,317,592.92

Dispensing Data: Chemists and Appliance Contractors – July 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.72	72,067	2.43	21.19	0	0.00	0	0	1,233,853	9,516,694.76	1,809,189.38	10,738,602.64	
<i>Total: This Month</i>	8.72	72,067	2.43	21.19	0	0.00	0	0	1,233,853	9,516,694.76	1,809,189.38	10,738,602.64	
CAERPHILLY													
Chemist	9.40	186,932	2.31	21.71	0	0.00	0	0	3,006,558	25,184,282.29	4,446,059.78	28,096,384.95	
<i>Total: This Month</i>	9.40	186,932	2.31	21.71	0	0.00	0	0	3,006,558	25,184,282.29	4,446,059.78	28,096,384.95	
MONMOUTH													
Chemist	8.91	78,877	2.21	19.70	0	0.00	1	0	1,239,461	9,819,997.67	1,821,192.95	11,027,477.97	
<i>Total: This Month</i>	8.91	78,877	2.21	19.70	0	0.00	1	0	1,239,461	9,819,997.67	1,821,192.95	11,027,477.97	
NEWPORT													
Chemist	9.08	164,662	1.94	17.63	0	0.00	0	0	2,252,211	18,270,786.25	3,335,626.09	20,512,583.88	
<i>Total: This Month</i>	9.08	164,662	1.94	17.63	0	0.00	0	0	2,252,211	18,270,786.25	3,335,626.09	20,512,583.88	
TORFAEN													
Chemist	8.71	96,511	2.61	22.76	0	0.00	0	0	1,754,095	13,913,362.93	2,560,925.97	15,587,757.36	
<i>Total: This Month</i>	8.71	96,511	2.61	22.76	0	0.00	0	0	1,754,095	13,913,362.93	2,560,925.97	15,587,757.36	
MERTHYR TYDFIL													
Chemist	9.12	60,358	2.42	22.04	0	0.00	0	0	1,005,483	8,233,333.06	1,481,348.49	9,188,514.06	
<i>Total: This Month</i>	9.12	60,358	2.42	22.04	0	0.00	0	0	1,005,483	8,233,333.06	1,481,348.49	9,188,514.06	
RHONDDA CYNON TAFF													
Chemist	8.77	247,903	2.42	21.21	0	0.00	0	0	4,239,780	33,101,436.01	6,274,833.50	37,319,873.82	
<i>Total: This Month</i>	8.77	247,903	2.42	21.21	0	0.00	0	0	4,239,780	33,101,436.01	6,274,833.50	37,319,873.82	
THE VALE OF GLAMORGAN Appliance Ctr													
Appliance Ctr	125.29	134,158	0.01	1.76	0	0.00	0	0	13,047	1,252,269.99	99,692.21	1,644,316.80	
THE VALE OF GLAMORGAN Chemist													
Chemist	10.20	134,158	1.75	17.82	0	0.00	0	0	1,642,803	15,151,594.78	2,483,841.53	16,657,531.97	
<i>Total: This Month</i>	11.11	134,158	1.76	19.58	0	0.00	0	0	1,655,850	16,403,864.77	2,583,533.74	18,301,848.77	

Dispensing Data: Chemists and Appliance Contractors – July 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	100.03	401,476	0.02	2.46	0	0.00	0	0	66,474	5,065,670.51	431,132.58	6,675,170.03	
CARDIFF													
Chemist	9.53	401,476	1.54	14.63	0	0.00	0	0	4,481,346	38,745,040.50	6,704,694.62	42,884,101.73	
<i>Total: This Month</i>	10.95	401,476	1.56	17.09	0	0.00	0	0	4,547,820	43,810,711.01	7,135,827.20	49,559,271.76	
CARMARTHENSHIRE													
Chemist	8.62	176,367	2.54	21.88	0	0.00	0	0	3,151,834	24,544,730.70	4,630,429.12	27,622,650.55	
<i>Total: This Month</i>	8.62	176,367	2.54	21.88	0	0.00	0	0	3,151,834	24,544,730.70	4,630,429.12	27,622,650.55	
CEREDIGION													
Chemist	8.74	90,862	1.80	15.74	0	0.00	0	0	1,140,845	8,953,167.80	1,699,568.48	10,102,337.36	
<i>Total: This Month</i>	8.74	90,862	1.80	15.74	0	0.00	0	0	1,140,845	8,953,167.80	1,699,568.48	10,102,337.36	
PEMBROKESHIRE													
Chemist	9.61	117,523	2.10	20.17	0	0.00	0	0	1,740,305	15,129,611.98	2,586,534.12	16,760,278.69	
<i>Total: This Month</i>	9.61	117,523	2.10	20.17	0	0.00	0	0	1,740,305	15,129,611.98	2,586,534.12	16,760,278.69	
POWYS													
Chemist	9.13	86,218	2.24	20.45	0	0.00	0	0	1,327,406	11,044,229.91	1,993,817.82	12,334,856.69	
<i>Total: This Month</i>	9.13	86,218	2.24	20.45	0	0.00	0	0	1,327,406	11,044,229.91	1,993,817.82	12,334,856.69	
YNYS MON													
Chemist	8.10	46,262	2.63	21.31	0	0.00	0	0	861,125	6,297,108.15	1,283,358.83	7,179,721.71	
<i>Total: This Month</i>	8.10	46,262	2.63	21.31	0	0.00	0	0	861,125	6,297,108.15	1,283,358.83	7,179,721.71	
CONWY													
Chemist	8.33	109,331	2.34	19.48	0	0.00	0	0	1,771,569	13,166,029.18	2,597,389.24	14,910,603.15	
<i>Total: This Month</i>	8.33	109,331	2.34	19.48	0	0.00	0	0	1,771,569	13,166,029.18	2,597,389.24	14,910,603.15	
DENBIGHSHIRE													
Chemist	8.83	88,662	2.50	22.10	0	0.00	0	0	1,506,598	12,017,831.58	2,241,222.64	13,504,958.41	
<i>Total: This Month</i>	8.83	88,662	2.50	22.10	0	0.00	0	0	1,506,598	12,017,831.58	2,241,222.64	13,504,958.41	
FLINTSHIRE													
Chemist	9.00	140,813	2.05	18.43	0	0.00	0	0	2,005,755	16,302,872.74	2,977,294.78	18,222,827.95	
<i>Total: This Month</i>	9.00	140,813	2.05	18.43	0	0.00	0	0	2,005,755	16,302,872.74	2,977,294.78	18,222,827.95	
GWYNEDD													
Chemist	8.70	97,752	1.84	15.99	0	0.00	0	0	1,249,426	9,503,169.37	1,942,072.07	10,850,875.16	

Dispensing Data: Chemists and Appliance Contractors – July 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.70	97,752	1.84	15.99	0	0.00	0	0	1,249,426	9,503,169.37	1,942,072.07	10,850,875.16
WREXHAM												
Chemist	8.60	139,857	1.88	16.13	0	0.00	0	0	1,859,613	14,231,357.90	2,790,347.31	16,094,631.00
<i>Total: This Month</i>	8.60	139,857	1.88	16.13	0	0.00	0	0	1,859,613	14,231,357.90	2,790,347.31	16,094,631.00
SWANSEA												
Chemist	8.71	259,238	2.11	18.38	0	0.00	0	0	3,900,825	30,423,342.78	5,809,619.78	34,333,733.72
<i>Total: This Month</i>	8.71	259,238	2.11	18.38	0	0.00	0	0	3,900,825	30,423,342.78	5,809,619.78	34,333,733.72
NEATH/PORT TALBOT												
Chemist	8.62	138,929	2.36	20.33	0	0.00	0	0	2,353,307	18,008,178.35	3,453,691.38	20,321,339.53
<i>Total: This Month</i>	8.62	138,929	2.36	20.33	0	0.00	0	0	2,353,307	18,008,178.35	3,453,691.38	20,321,339.53
BRIDGEND LOCALITY												
Chemist	9.06	102,465	3.43	31.13	0	0.00	0	0	2,475,257	20,430,738.06	3,638,593.94	22,746,463.79
<i>Total: This Month</i>	9.06	102,465	3.43	31.13	0	0.00	0	0	2,475,257	20,430,738.06	3,638,593.94	22,746,463.79
ALL LHBS												
Appliance Ctr	104.07	3,037,223	0.00	0.40	0	0.00	0	0	79,521	6,317,940.50	530,824.79	8,319,486.83
ALL LHBS												
Chemist	8.96	3,037,223	2.16	19.35	0	0.00	1	0	46,199,455	371,988,896.75	68,561,651.82	416,998,106.09
<i>Total: This Month</i>	9.14	3,037,223	2.16	19.76	0	0.00	1	0	46,278,976	378,306,837.25	69,092,476.61	425,317,592.92
ALL LHBS: JAN - JUL												
Both contractors	9.19	3,034,427	15.25	140.16	1	37.40	11	0	46,278,976	378,306,837.25	69,092,476.61	425,317,592.92
<i>Total: Year to Date</i>	9.19	3,034,427	15.25	140.16	1	37.40	11	0	46,278,976	378,306,837.25	69,092,476.61	425,317,592.92

Advanced Dispensing Data: Chemists and Appliance Contractors – July 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
Combined Annually: January - July 2023														
Total	22,757,03	45,834,335	46,278,976	378,306,837.25	25,063,911.16	6.63%	353,242,926.09	0.00	0.00%	69,092,476.61	1,511,468.68	0.00	1,470,721.5	425,317,592.92
Average	-	-	£2.03	8.17	0.54	-	7.63	0.00	-	1.49	0.03	0.00	0.03	9.19

Prescribing Management Systems

Advanced Dispensing Data – July 2023

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: July 2023										
Chemist	3,037,223	2.16	19.35	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,037,223	0.00	0.40	0	0	0.00	0	0.00%	0	0.00%
Combined	3,037,223	2.16	19.76	0	0	0.00	1	0.00%	0	0.00%
Annually: January - July 2023										
Chemist	3,037,223	15.21	137.30	1	1	37.40	11	0.00%	0	0.00%
Appliance Ctr	3,037,223	0.03	2.74	0	0	0.00	0	0.00%	0	0.00%
Combined	3,037,223	15.24	140.04	1	1	37.40	11	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – July 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,220,406	6,494,038	6,556,893	53,014,802.52	3,574,451.79	6.70%	49,440,350.73	0.00	0.00%	9,127,595.06	0.00	0.00	58,781,989.94
Average	-	-	2.04	8.09	0.55	-	7.54	0.00	-	1.39	0.03	0.00	8.96

Appliance Ctr

Total	6,677	11,447	11,773	930,466.89	0.00	0.00%	930,466.89	0.00	0.00%	78,344.52	0.00	0.00	1,225,195.94
Average	-	-	1.76	79.03	0.00	-	79.03	0.00	-	6.65	0.00	0.00	104.07

Combined Monthly: July 2023

Total	3,227,083	6,505,485	6,568,666	53,945,269.41	3,574,451.79	6.63%	50,370,817.62	0.00	0.00%	9,205,939.58	214,044.15	0.00	216,384.53	60,007,185.88
Average	-	-	£2.04	8.21	0.54	-	7.67	0.00	-	1.40	0.03	0.00	9.14	

Chemist

Total	22,711,77	45,756,957	46,199,455	371,988,896.75	25,063,911.16	6.72%	346,924,985.59	0.00	0.00%	68,561,651.82	0.00	0.00	416,998,106.09
Average	-	-	2.03	8.05	0.54	-	7.51	0.00	-	1.48	0.03	0.00	9.03

Appliance Ctr

Total	45,261	77,378	79,521	6,317,940.50	0.00	0.00%	6,317,940.50	0.00	0.00%	530,824.79	0.00	0.00	8,319,486.83
Average	-	-	1.76	79.45	0.00	-	79.45	0.00	-	6.68	0.00	0.00	104.62

Dispensing Data: Personal Administration – July 2023

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
July													
Totals	33,117	33,732	34,810	–	450,133.62	24,063.38	426,070.24	0.00	89,828.16	0.00	0.00	85,214.04	600,537.89
Averages	–	–	1.05	0.00%	12.93	0.69	12.24	0.00	2.58	0.00	0.00	2.45	17.25
Jan - Jul													
Totals	296,250	301,909	309,832	–	4,189,580.01	272,486.48	3,917,093.53	0.00	857,625.29	0.00	0.00	783,418.33	5,555,172.28
Averages	–	–	1.05	0.00%	13.52	0.88	12.64	0.00	2.77	0.00	0.00	2.53	17.93

Board Letter – Total Accounts for July 2023

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	175,907	174,342	1,289,628.42	242,476.28	5,129.07	0.00	0.00	1,655.67	1,538,889.44
CAERPHILLY	434,182	430,722	3,476,098.66	604,470.00	13,632.83	0.00	0.00	6,040.13	4,100,241.62
MONMOUTH	226,784	224,741	1,637,721.20	362,573.79	5,090.36	0.00	0.00	9,788.19	2,015,173.54
NEWPORT	321,480	318,834	2,465,646.83	448,290.57	11,985.56	0.00	0.00	3,658.48	2,929,581.44
TORFAEN	256,138	254,528	1,872,147.00	354,065.77	8,295.13	0.00	0.00	2,944.18	2,237,452.08
MERTHYR TYDFIL	148,994	147,268	1,143,795.64	208,605.68	4,831.55	0.00	0.00	786.68	1,358,019.55
RHONDDA CYNON	603,036	596,545	4,441,209.63	839,920.31	20,844.94	0.00	0.00	6,948.57	5,308,923.45
THE VALE OF	238,753	237,130	2,254,419.70	354,951.60	7,231.99	0.00	0.00	47,108.85	2,663,712.14
CARDIFF	633,097	629,136	5,796,637.41	945,753.88	19,412.13	0.00	0.00	185,673.33	6,947,476.75
CARMARTHENSHIRE	461,895	457,166	3,347,313.68	652,256.20	15,114.91	0.00	0.00	9,875.65	4,024,560.44
CEREDIGION	170,740	168,969	1,258,679.07	243,875.98	6,383.72	0.00	0.00	4,402.65	1,513,341.42
PEMBROKESHIRE	259,584	257,777	2,116,333.16	372,557.93	7,764.59	0.00	0.00	6,919.16	2,503,574.84
POWYS	298,591	295,987	2,190,423.69	511,272.80	5,379.65	0.00	0.00	19,819.62	2,726,895.76
YNYS MON	163,576	161,904	1,066,533.92	266,055.08	3,703.57	0.00	0.00	8,185.10	1,344,477.67
CONWY	273,208	270,204	1,877,682.48	391,475.71	7,844.41	0.00	0.00	4,944.22	2,281,946.82
DENBIGHSHIRE	261,223	258,529	1,853,939.08	399,478.19	6,719.39	0.00	0.00	7,070.28	2,267,206.94
FLINTSHIRE	323,790	321,126	2,397,753.85	482,648.91	8,781.10	0.00	0.00	8,709.50	2,897,893.36
GWYNEDD	235,224	232,233	1,629,852.71	387,997.76	5,407.00	0.00	0.00	10,788.96	2,034,046.43
WREXHAM	272,893	268,917	1,947,840.40	393,298.19	8,217.09	0.00	0.00	3,729.05	2,353,084.73
SWANSEA	549,756	542,369	4,018,149.15	773,852.77	19,220.76	0.00	0.00	8,052.73	4,819,275.41
NEATH/PORT TALBOT	331,382	328,427	2,390,332.90	460,842.57	11,425.75	0.00	0.00	3,877.61	2,866,478.83
BRIDGEND LOCALITY	363,781	361,425	2,792,578.78	512,304.88	11,628.65	0.00	0.00	6,597.84	3,323,110.15
Total	7,004,014	6,938,279	53,264,717.36	10,209,024.85	214,044.15	0.00	0.00	367,576.45	64,055,362.81
Appliance Contractors									
THE VALE OF	1,882	1,882	179,496.66	14,372.42	0.00	0.00	0.00	41,919.98	235,789.06
CARDIFF	9,891	9,565	750,970.23	63,972.10	0.00	0.00	0.00	174,464.55	989,406.88
Total	11,773	11,447	930,466.89	78,344.52	0.00	0.00	0.00	216,384.53	1,225,195.94
Doctors									
BLAENAU GWENT	674	648	8,278.35	1,739.60	0.00	0.00	0.00	1,655.67	11,673.62
CAERPHILLY	2,429	2,342	29,625.30	6,269.27	0.00	0.00	0.00	6,040.13	41,934.70
MONMOUTH	52,303	52,095	330,720.38	120,434.62	0.00	0.00	0.00	9,788.19	460,943.19
NEWPORT	1,643	1,592	18,292.52	4,240.64	0.00	0.00	0.00	3,658.48	26,191.64
TORFAEN	3,950	3,894	28,344.47	9,475.60	0.00	0.00	0.00	2,944.18	40,764.25
MERTHYR TYDFIL	3,184	3,178	19,401.47	7,683.18	0.00	0.00	0.00	786.68	27,871.33
RHONDDA CYNON	3,523	3,442	34,743.06	9,092.85	0.00	0.00	0.00	6,948.57	50,784.48
THE VALE OF	2,427	2,357	25,944.27	6,264.10	0.00	0.00	0.00	5,188.87	37,397.24
CARDIFF	6,599	6,492	56,043.69	17,031.95	0.00	0.00	0.00	11,208.78	84,284.42
CARMARTHENSHIRE	14,577	14,425	122,813.44	33,830.04	0.00	0.00	0.00	9,875.65	166,519.13
CEREDIGION	7,043	6,960	62,430.85	16,056.53	0.00	0.00	0.00	4,402.65	82,890.03
PEMBROKESHIRE	13,020	12,893	96,295.55	29,962.04	0.00	0.00	0.00	6,919.16	133,176.75

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	105,491	105,122	704,457.13	239,206.87	0.00	0.00	0.00	19,819.62	963,483.62
YNYS MON	41,780	41,592	254,310.50	95,934.43	0.00	0.00	0.00	8,185.10	358,430.03
CONWY	17,353	17,259	106,980.97	39,965.19	0.00	0.00	0.00	4,944.22	151,890.38
DENBIGHSHIRE	39,367	39,198	210,615.36	90,422.38	0.00	0.00	0.00	7,070.28	308,108.02
FLINTSHIRE	35,500	35,335	212,238.42	81,466.09	0.00	0.00	0.00	8,709.50	302,414.01
GWYNEDD	55,595	55,362	334,289.76	126,169.79	0.00	0.00	0.00	10,788.96	471,248.51
WREXHAM	10,562	10,507	69,651.56	23,998.23	0.00	0.00	0.00	3,729.05	97,378.84
SWANSEA	2,793	2,701	40,263.14	7,208.76	0.00	0.00	0.00	8,052.73	55,524.63
NEATH/PORT TALBOT	3,645	3,594	29,470.94	8,688.28	0.00	0.00	0.00	3,877.61	42,036.83
BRIDGEND LOCALITY	11,890	11,806	98,688.61	27,944.83	0.00	0.00	0.00	6,597.84	133,231.28
Total	435,348	432,794	2,893,899.74	1,003,085.27	0.00	0.00	0.00	151,191.92	4,048,176.93

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00