

## Dispensing Data: Personal Administration – July 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	640	652	666	0.00	5,670.25	179.76	0.00	5,490.49	1,495.21	0.00	0.00	1,098.09	8,083.79
Caerphilly	2,103	2,294	2,362	0.00	23,554.78	1,131.64	0.00	22,423.14	5,286.64	0.00	0.00	4,484.60	32,194.38
Monmouth	253	266	278	0.00	3,886.04	230.44	0.00	3,655.60	624.14	0.00	0.00	731.12	5,010.86
Newport	1,898	1,910	1,982	0.00	25,230.23	1,272.02	0.00	23,958.21	4,449.77	0.00	0.00	4,791.68	33,199.66
Torfaen	1,029	1,056	1,091	0.00	11,294.56	555.12	0.00	10,739.44	2,449.40	0.00	0.00	2,147.87	15,336.71
Merthyr Tydfil	74	74	74	0.00	691.53	21.92	0.00	669.61	166.14	0.00	0.00	133.92	969.67
Rhondda Cynon Taff	2,236	2,273	2,370	0.00	35,794.71	1,910.50	0.00	33,884.21	5,320.90	0.00	0.00	6,776.85	45,981.96
The Vale Of	2,209	2,360	2,432	0.00	25,992.94	1,469.05	0.00	24,523.89	5,459.96	0.00	0.00	4,904.78	34,888.63
Cardiff	6,884	7,010	7,139	0.00	60,527.81	3,061.65	0.00	57,466.16	16,027.60	0.00	0.00	11,493.27	84,987.03
Carmarthenshire	1,654	1,714	1,855	0.00	44,498.79	2,581.99	0.00	41,916.80	4,164.69	0.00	0.00	8,383.35	54,464.84
Ceredigion	705	717	776	0.00	17,127.70	832.34	-275.31	16,020.05	1,742.23	0.00	0.00	3,259.06	21,021.34
Pembrokeshire	780	802	884	0.00	22,738.58	1,334.12	0.00	21,404.46	1,984.72	0.00	0.00	4,280.91	27,670.09
Powys	310	328	336	0.00	8,167.93	493.69	0.00	7,674.24	754.37	0.00	0.00	1,534.85	9,963.46
Ynys Mon	494	494	522	0.00	9,209.89	546.16	0.00	8,663.73	1,171.93	0.00	0.00	1,732.74	11,568.40
Conwy	1,424	1,441	1,475	0.00	17,719.02	1,100.94	0.00	16,618.08	3,295.53	0.00	0.00	3,323.62	23,237.23
Denbighshire	455	473	479	0.00	4,442.69	203.99	0.00	4,238.70	1,075.40	0.00	0.00	847.73	6,161.83
Flintshire	1,423	1,444	1,459	0.00	7,815.81	318.90	0.00	7,496.91	3,275.52	0.00	0.00	1,499.39	12,271.82
Gwynedd	886	883	900	0.00	10,701.42	580.82	0.00	10,120.60	2,020.58	0.00	0.00	2,024.13	14,165.31
Wrexham	2,063	2,062	2,066	0.00	7,418.56	235.17	0.00	7,183.39	4,602.05	0.00	0.00	1,436.70	13,222.14
Swansea	2,961	3,175	3,297	0.00	52,470.86	3,029.88	0.00	49,440.98	7,402.12	0.00	0.00	9,888.16	66,731.26
Neath/Port Talbot	2,516	2,548	2,593	0.00	27,385.52	1,741.04	0.00	25,644.48	5,558.98	0.00	0.00	5,128.86	36,332.32
Bridgend Locality	1,488	1,501	1,574	0.00	28,304.06	1,548.04	0.00	26,756.02	3,533.80	0.00	0.00	5,351.21	35,641.03
<b>Totals</b>	<b>34,485</b>	<b>35,477</b>	<b>36,610</b>	<b>0.00</b>	<b>450,643.68</b>	<b>24,379.18</b>	<b>-275.31</b>	<b>425,989.19</b>	<b>81,861.68</b>	<b>0.00</b>	<b>0.00</b>	<b>85,252.89</b>	<b>593,103.76</b>

## Dispensing Data: Dispensing Doctors – July 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	24,537	48,226	48,427	0.00	319,199.76	34,775.01	0.00	284,424.75	101,532.51	0.00	0.00	8,292.31	394,249.57
TORFAEN	1,257	2,504	2,521	0.00	16,016.69	1,648.11	0.00	14,368.58	5,390.56	0.00	0.00	752.52	20,511.66
MERTHYR TYDFIL	1,226	2,510	2,511	0.00	16,034.98	1,650.00	0.00	14,384.98	5,441.82	0.00	0.00	266.55	20,093.35
THE VALE OF	111	117	124	0.00	2,717.81	161.17	0.00	2,556.64	278.38	0.00	0.00	511.33	3,346.35
CARMARTHENSHIR	6,187	12,208	12,249	0.00	83,014.99	9,272.14	0.00	73,742.85	25,360.15	0.00	0.00	1,716.24	100,819.24
CEREDIGION	3,140	6,746	6,766	0.00	49,564.75	5,539.10	0.00	44,025.65	13,850.71	0.00	0.00	1,086.85	58,963.21
PEMBROKESHIRE	7,983	16,354	16,405	0.00	104,836.63	11,536.38	0.00	93,300.25	33,491.35	0.00	0.00	3,077.60	129,869.20
POWYS	50,628	99,231	99,550	0.00	695,382.29	77,618.02	0.00	617,764.27	204,828.89	0.00	0.00	17,371.23	839,964.39
YNYS MON	18,995	38,606	38,700	0.00	247,841.78	27,452.45	0.00	220,389.33	80,492.82	0.00	0.00	6,086.37	306,968.52
CONWY	7,725	14,605	14,672	0.00	95,786.34	10,527.98	0.00	85,258.36	30,597.19	0.00	0.00	2,762.98	118,618.53
DENBIGHSHIRE	18,944	37,623	37,713	0.00	209,677.78	23,133.60	0.00	186,544.18	77,975.03	0.00	0.00	4,624.90	269,144.11
FLINTSHIRE	16,318	33,280	33,368	0.00	205,780.08	22,497.88	0.00	183,282.20	69,069.95	0.00	0.00	5,070.25	257,422.40
GWYNEDD	26,487	51,202	51,408	0.00	316,278.04	35,168.72	0.00	281,109.32	105,242.62	0.00	0.00	6,875.20	393,227.14
WREXHAM	4,489	8,636	8,677	0.00	59,749.44	6,333.21	1,631.54	55,047.77	17,798.21	0.00	0.00	2,221.56	75,067.54
NEATH/PORT	1,092	2,340	2,342	0.00	11,418.79	1,049.39	0.00	10,369.40	4,819.08	0.00	0.00	68.53	15,257.01
BRIDGEND	4,978	10,668	10,697	0.00	77,819.53	8,486.62	0.00	69,332.91	22,357.94	0.00	0.00	1,907.27	93,598.12
<b>Totals</b>	<b>194,097</b>	<b>384,856</b>	<b>386,130</b>	<b>0.00</b>	<b>2,511,119.68</b>	<b>276,849.78</b>	<b>1,631.54</b>	<b>2,235,901.44</b>	<b>798,527.21</b>	<b>0.00</b>	<b>0.00</b>	<b>62,691.69</b>	<b>3,097,120.34</b>

## Prescription Analysis – July 2022

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	172,916	0	172,916	0	1,233,230.83	24.52	1,233,255.35
CAERPHILLY	424,380	0	424,380	0	3,271,680.07	77.50	3,271,757.57
MONMOUTH	174,821	0	174,821	0	1,279,396.64	123.60	1,279,520.24
NEWPORT	318,968	0	318,968	0	2,392,344.75	180.30	2,392,525.05
TORFAEN	246,777	0	246,777	0	1,788,202.69	234.76	1,788,437.45
MERTHYR TYDFIL	135,552	0	135,552	0	1,010,426.31	0.00	1,010,426.31
RHONDDA CYNON TAFF	584,509	0	584,509	0	4,271,709.50	3.72	4,271,713.22
THE VALE OF GLAMORGAN	240,255	0	240,255	0	2,140,221.11	2.99	2,140,224.10
CARDIFF	639,755	1	639,756	0	5,735,388.14	161.75	5,735,549.89
CARMARTHENSHIRE	446,997	0	446,997	0	3,283,048.55	8.09	3,283,056.64
CEREDIGION	157,715	0	157,715	0	1,151,660.09	262.48	1,151,922.57
PEMBROKESHIRE	240,500	0	240,500	0	1,950,201.54	182.33	1,950,383.87
POWYS	190,610	1	190,611	0	1,467,587.16	472.81	1,468,059.97
YNYS MON	123,313	0	123,313	0	844,746.69	160.34	844,907.03
CONWY	251,912	1	251,913	0	1,753,291.07	389.74	1,753,680.81
DENBIGHSHIRE	219,737	0	219,737	0	1,597,111.21	195.84	1,597,307.05
FLINTSHIRE	281,148	1	281,149	0	2,176,347.08	1,765.69	2,178,112.77
GWYNEDD	187,949	1	187,950	0	1,298,796.54	70.01	1,298,866.55
WREXHAM	262,637	0	262,637	0	1,885,495.19	45.23	1,885,540.42
SWANSEA	549,154	0	549,154	0	4,004,184.56	45.83	4,004,230.39
NEATH/PORT TALBOT	332,156	0	332,156	0	2,357,663.52	0.96	2,357,664.48
BRIDGEND LOCALITY	348,510	0	348,510	0	2,718,635.14	45.07	2,718,680.21
<b>Totals</b>	<b>6,530,271</b>	<b>5</b>	<b>6,530,276</b>	<b>0</b>	<b>49,611,368.38</b>	<b>4,453.56</b>	<b>49,615,821.94</b>

## Dispensing Data: Chemists and Appliance Contractors – July 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	81,550	171,314	172,916	2.10	1,233,352.85	82,465.49	1,150,887.36	0.00	237,718.40	5,054.07	0.00	0.00	1,393,659.83
<i>Total: This Month</i>	<b>16</b>	<b>81,550</b>	<b>171,314</b>	<b>172,916</b>	<b>2.10</b>	<b>1,233,352.85</b>	<b>82,465.49</b>	<b>1,150,887.36</b>	<b>0.00</b>	<b>237,718.40</b>	<b>5,054.07</b>	<b>0.00</b>	<b>0.00</b>	<b>1,393,659.83</b>
CAERPHILLY														
Chemist	43	203,212	421,288	424,380	2.07	3,272,264.50	211,209.21	3,061,055.29	0.00	590,059.41	13,345.72	0.00	0.00	3,664,460.42
<i>Total: This Month</i>	<b>43</b>	<b>203,212</b>	<b>421,288</b>	<b>424,380</b>	<b>2.07</b>	<b>3,272,264.50</b>	<b>211,209.21</b>	<b>3,061,055.29</b>	<b>0.00</b>	<b>590,059.41</b>	<b>13,345.72</b>	<b>0.00</b>	<b>0.00</b>	<b>3,664,460.42</b>
MONMOUTH														
Chemist	18	87,443	173,215	174,821	1.98	1,279,631.23	85,607.99	1,194,023.24	0.00	242,616.00	5,222.97	0.00	0.00	1,441,862.21
<i>Total: This Month</i>	<b>18</b>	<b>87,443</b>	<b>173,215</b>	<b>174,821</b>	<b>1.98</b>	<b>1,279,631.23</b>	<b>85,607.99</b>	<b>1,194,023.24</b>	<b>0.00</b>	<b>242,616.00</b>	<b>5,222.97</b>	<b>0.00</b>	<b>0.00</b>	<b>1,441,862.21</b>
NEWPORT														
Chemist	33	153,237	316,796	318,968	2.07	2,392,966.60	155,161.33	2,237,805.27	0.00	444,967.60	11,808.36	0.00	0.00	2,694,581.23
<i>Total: This Month</i>	<b>33</b>	<b>153,237</b>	<b>316,796</b>	<b>318,968</b>	<b>2.07</b>	<b>2,392,966.60</b>	<b>155,161.33</b>	<b>2,237,805.27</b>	<b>0.00</b>	<b>444,967.60</b>	<b>11,808.36</b>	<b>0.00</b>	<b>0.00</b>	<b>2,694,581.23</b>
TORFAEN														
Chemist	21	115,904	245,269	246,777	2.12	1,788,678.45	122,999.72	1,665,678.73	0.00	338,380.50	8,441.22	0.00	0.00	2,012,500.45
<i>Total: This Month</i>	<b>21</b>	<b>115,904</b>	<b>245,269</b>	<b>246,777</b>	<b>2.12</b>	<b>1,788,678.45</b>	<b>122,999.72</b>	<b>1,665,678.73</b>	<b>0.00</b>	<b>338,380.50</b>	<b>8,441.22</b>	<b>0.00</b>	<b>0.00</b>	<b>2,012,500.45</b>
MERTHYR TYDFIL														
Chemist	14	62,456	133,538	135,552	2.14	1,010,462.30	68,994.40	941,467.90	0.00	189,347.63	4,252.54	0.00	0.00	1,135,068.07
<i>Total: This Month</i>	<b>14</b>	<b>62,456</b>	<b>133,538</b>	<b>135,552</b>	<b>2.14</b>	<b>1,010,462.30</b>	<b>68,994.40</b>	<b>941,467.90</b>	<b>0.00</b>	<b>189,347.63</b>	<b>4,252.54</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135,068.07</b>
RHONDDA CYNON TAFF														
Chemist	64	266,643	577,648	584,509	2.17	4,272,132.12	285,373.13	3,986,758.99	0.00	819,348.73	20,155.87	0.00	0.00	4,826,263.59
<i>Total: This Month</i>	<b>64</b>	<b>266,643</b>	<b>577,648</b>	<b>584,509</b>	<b>2.17</b>	<b>4,272,132.12</b>	<b>285,373.13</b>	<b>3,986,758.99</b>	<b>0.00</b>	<b>819,348.73</b>	<b>20,155.87</b>	<b>0.00</b>	<b>0.00</b>	<b>4,826,263.59</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	851	1,537	1,537	1.81	142,009.82	0.00	142,009.82	0.00	11,446.13	0.00	0.00	33,671.75	187,127.70
THE VALE OF GLAMORGAN														
Chemist	29	116,610	237,329	238,718	2.04	1,998,300.25	137,935.65	1,860,364.60	0.00	338,784.65	7,515.85	0.00	0.00	2,206,665.10
<i>Total: This Month</i>	<b>30</b>	<b>117,461</b>	<b>238,866</b>	<b>240,255</b>	<b>2.03</b>	<b>2,140,310.07</b>	<b>137,935.65</b>	<b>2,002,374.42</b>	<b>0.00</b>	<b>350,230.78</b>	<b>7,515.85</b>	<b>0.00</b>	<b>33,671.75</b>	<b>2,393,792.80</b>

# Dispensing Data: Chemists and Appliance Contractors – July 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,214	8,850	8,945	1.70	698,098.70	0.00	698,098.70	0.00	58,893.92	0.00	0.00	162,420.53	919,413.15
CARDIFF														
Chemist	77	308,956	626,628	630,811	2.03	5,039,291.40	351,596.25	4,687,695.15	0.00	893,243.67	20,177.64	0.00	0.00	5,601,116.46
<b>Total: This Month</b>	<b>80</b>	<b>314,170</b>	<b>635,478</b>	<b>639,756</b>	<b>2.02</b>	<b>5,737,390.10</b>	<b>351,596.25</b>	<b>5,385,793.85</b>	<b>0.00</b>	<b>952,137.59</b>	<b>20,177.64</b>	<b>0.00</b>	<b>162,420.53</b>	<b>6,520,529.61</b>
CARMARTHENSHIRE														
Chemist	49	217,832	442,628	446,997	2.03	3,283,734.24	222,185.59	3,061,548.65	0.00	619,932.96	15,191.19	0.00	0.00	3,696,672.80
<b>Total: This Month</b>	<b>49</b>	<b>217,832</b>	<b>442,628</b>	<b>446,997</b>	<b>2.03</b>	<b>3,283,734.24</b>	<b>222,185.59</b>	<b>3,061,548.65</b>	<b>0.00</b>	<b>619,932.96</b>	<b>15,191.19</b>	<b>0.00</b>	<b>0.00</b>	<b>3,696,672.80</b>
CEREDIGION														
Chemist	19	75,944	156,279	157,715	2.06	1,137,377.57	76,748.20	1,060,629.37	0.00	221,416.88	6,206.68	0.00	0.00	1,288,252.93
<b>Total: This Month</b>	<b>19</b>	<b>75,944</b>	<b>156,279</b>	<b>157,715</b>	<b>2.06</b>	<b>1,137,377.57</b>	<b>76,748.20</b>	<b>1,060,629.37</b>	<b>0.00</b>	<b>221,416.88</b>	<b>6,206.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1,288,252.93</b>
PEMBROKESHIRE														
Chemist	30	122,528	238,712	240,500	1.95	1,951,455.38	129,038.81	1,822,416.57	0.00	340,122.23	7,856.41	0.00	0.00	2,170,395.21
<b>Total: This Month</b>	<b>30</b>	<b>122,528</b>	<b>238,712</b>	<b>240,500</b>	<b>1.95</b>	<b>1,951,455.38</b>	<b>129,038.81</b>	<b>1,822,416.57</b>	<b>0.00</b>	<b>340,122.23</b>	<b>7,856.41</b>	<b>0.00</b>	<b>0.00</b>	<b>2,170,395.21</b>
POWYS														
Chemist	23	95,136	188,511	190,611	1.98	1,468,183.63	98,468.76	1,369,714.87	0.00	269,314.62	5,346.17	0.00	0.00	1,644,375.66
<b>Total: This Month</b>	<b>23</b>	<b>95,136</b>	<b>188,511</b>	<b>190,611</b>	<b>1.98</b>	<b>1,468,183.63</b>	<b>98,468.76</b>	<b>1,369,714.87</b>	<b>0.00</b>	<b>269,314.62</b>	<b>5,346.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1,644,375.66</b>
YNYNS MON														
Chemist	13	59,699	121,632	123,313	2.04	844,988.03	58,050.07	786,937.96	0.00	173,867.94	3,803.00	0.00	0.00	964,608.90
<b>Total: This Month</b>	<b>13</b>	<b>59,699</b>	<b>121,632</b>	<b>123,313</b>	<b>2.04</b>	<b>844,988.03</b>	<b>58,050.07</b>	<b>786,937.96</b>	<b>0.00</b>	<b>173,867.94</b>	<b>3,803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>964,608.90</b>
CONWY														
Chemist	26	124,906	248,973	251,913	1.99	1,754,000.81	120,727.48	1,633,273.33	0.00	347,256.88	7,753.23	0.00	0.00	1,988,283.44
<b>Total: This Month</b>	<b>26</b>	<b>124,906</b>	<b>248,973</b>	<b>251,913</b>	<b>1.99</b>	<b>1,754,000.81</b>	<b>120,727.48</b>	<b>1,633,273.33</b>	<b>0.00</b>	<b>347,256.88</b>	<b>7,753.23</b>	<b>0.00</b>	<b>0.00</b>	<b>1,988,283.44</b>
DENBIGHSHIRE														
Chemist	23	113,445	216,985	219,737	1.91	1,597,490.05	106,882.55	1,490,607.50	0.00	307,981.64	6,604.43	0.00	0.00	1,805,193.57
<b>Total: This Month</b>	<b>23</b>	<b>113,445</b>	<b>216,985</b>	<b>219,737</b>	<b>1.91</b>	<b>1,597,490.05</b>	<b>106,882.55</b>	<b>1,490,607.50</b>	<b>0.00</b>	<b>307,981.64</b>	<b>6,604.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1,805,193.57</b>
FLINTSHIRE														
Chemist	29	142,663	278,301	281,149	1.95	2,178,725.71	149,032.06	2,029,693.65	0.00	393,219.47	8,453.04	0.00	0.00	2,431,366.16
<b>Total: This Month</b>	<b>29</b>	<b>142,663</b>	<b>278,301</b>	<b>281,149</b>	<b>1.95</b>	<b>2,178,725.71</b>	<b>149,032.06</b>	<b>2,029,693.65</b>	<b>0.00</b>	<b>393,219.47</b>	<b>8,453.04</b>	<b>0.00</b>	<b>0.00</b>	<b>2,431,366.16</b>
GWYNEDD														
Chemist	30	96,647	184,646	187,950	1.91	1,299,215.29	88,231.78	1,210,983.51	0.00	273,796.08	5,648.19	0.00	0.00	1,490,427.78

# Dispensing Data: Chemists and Appliance Contractors – July 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>30</b>	<b>96,647</b>	<b>184,646</b>	<b>187,950</b>	<b>1.91</b>	<b>1,299,215.29</b>	<b>88,231.78</b>	<b>1,210,983.51</b>	<b>0.00</b>	<b>273,796.08</b>	<b>5,648.19</b>	<b>0.00</b>	<b>0.00</b>	<b>1,490,427.78</b>
WREXHAM														
Chemist	30	126,444	257,595	262,637	2.04	1,885,714.06	129,658.46	1,756,055.60	0.00	372,848.02	8,335.28	0.00	0.00	2,137,238.90
<i>Total: This Month</i>	<b>30</b>	<b>126,444</b>	<b>257,595</b>	<b>262,637</b>	<b>2.04</b>	<b>1,885,714.06</b>	<b>129,658.46</b>	<b>1,756,055.60</b>	<b>0.00</b>	<b>372,848.02</b>	<b>8,335.28</b>	<b>0.00</b>	<b>0.00</b>	<b>2,137,238.90</b>
SWANSEA														
Chemist	60	271,799	541,617	549,154	1.99	4,005,982.23	270,223.01	3,735,759.22	0.00	773,343.71	19,498.61	0.00	0.00	4,528,601.54
<i>Total: This Month</i>	<b>60</b>	<b>271,799</b>	<b>541,617</b>	<b>549,154</b>	<b>1.99</b>	<b>4,005,982.23</b>	<b>270,223.01</b>	<b>3,735,759.22</b>	<b>0.00</b>	<b>773,343.71</b>	<b>19,498.61</b>	<b>0.00</b>	<b>0.00</b>	<b>4,528,601.54</b>
NEATH/PORT TALBOT														
Chemist	33	162,006	329,203	332,156	2.03	2,357,927.67	159,625.68	2,198,301.99	0.00	460,559.98	11,740.01	0.00	0.00	2,670,601.98
<i>Total: This Month</i>	<b>33</b>	<b>162,006</b>	<b>329,203</b>	<b>332,156</b>	<b>2.03</b>	<b>2,357,927.67</b>	<b>159,625.68</b>	<b>2,198,301.99</b>	<b>0.00</b>	<b>460,559.98</b>	<b>11,740.01</b>	<b>0.00</b>	<b>0.00</b>	<b>2,670,601.98</b>
BRIDGEND LOCALITY														
Chemist	34	164,830	346,091	348,510	2.10	2,720,144.76	187,120.31	2,533,024.45	0.00	485,253.08	11,540.00	0.00	0.00	3,029,817.53
<i>Total: This Month</i>	<b>34</b>	<b>164,830</b>	<b>346,091</b>	<b>348,510</b>	<b>2.10</b>	<b>2,720,144.76</b>	<b>187,120.31</b>	<b>2,533,024.45</b>	<b>0.00</b>	<b>485,253.08</b>	<b>11,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,029,817.53</b>
ALL LHBS														
Appliance Ctr	4	6,065	10,387	10,482	1.71	840,108.52	0.00	840,108.52	0.00	70,340.05	0.00	0.00	196,092.28	1,106,540.85
ALL LHBS														
Chemist	714	3,169,890	6,454,198	6,519,794	2.04	48,772,019.13	3,297,335.93	45,474,683.20	0.00	9,133,380.08	213,950.48	0.00	0.00	54,822,013.76
<i>Total: This Month</i>	<b>718</b>	<b>3,175,955</b>	<b>6,464,585</b>	<b>6,530,276</b>	<b>2.04</b>	<b>49,612,127.65</b>	<b>3,297,335.93</b>	<b>46,314,791.72</b>	<b>0.00</b>	<b>9,203,720.13</b>	<b>213,950.48</b>	<b>0.00</b>	<b>196,092.28</b>	<b>55,928,554.61</b>
ALL LHBS: JAN - JUL														
Both contractors	5,027	22,140,333	45,223,468	45,689,366	2.04	335,094,770.71	22,149,799.79	312,944,970.92	0.00	67,626,475.11	1,501,079.59	0.00	1,440,088.80	383,512,614.42
<i>Total: Year to Date</i>	<b>5,027</b>	<b>22,140,333</b>	<b>45,223,468</b>	<b>45,689,366</b>	<b>2.04</b>	<b>335,094,770.71</b>	<b>22,149,799.79</b>	<b>312,944,970.92</b>	<b>0.00</b>	<b>67,626,475.11</b>	<b>1,501,079.59</b>	<b>0.00</b>	<b>1,440,088.80</b>	<b>383,512,614.42</b>

# Dispensing Data: Chemists and Appliance Contractors – July 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.06	71,644	2.41	19.45	0	0.00	0	0	1,214,975	8,435,748.02	1,747,717.42	9,663,276.60	
<i>Total: This Month</i>	<b>8.06</b>	<b>71,644</b>	<b>2.41</b>	<b>19.45</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,214,975</b>	<b>8,435,748.02</b>	<b>1,747,717.42</b>	<b>9,663,276.60</b>	
CAERPHILLY													
Chemist	8.63	186,841	2.27	19.61	0	0.00	0	0	2,964,218	22,057,287.63	4,332,271.71	25,066,627.10	
<i>Total: This Month</i>	<b>8.63</b>	<b>186,841</b>	<b>2.27</b>	<b>19.61</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,964,218</b>	<b>22,057,287.63</b>	<b>4,332,271.71</b>	<b>25,066,627.10</b>	
MONMOUTH													
Chemist	8.25	77,788	2.25	18.54	0	0.00	0	0	1,206,861	8,558,005.15	1,757,842.12	9,781,466.76	
<i>Total: This Month</i>	<b>8.25</b>	<b>77,788</b>	<b>2.25</b>	<b>18.54</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,206,861</b>	<b>8,558,005.15</b>	<b>1,757,842.12</b>	<b>9,781,466.76</b>	
NEWPORT													
Chemist	8.45	162,111	1.97	16.62	0	0.00	0	0	2,221,208	15,991,563.17	3,255,119.28	18,295,481.46	
<i>Total: This Month</i>	<b>8.45</b>	<b>162,111</b>	<b>1.97</b>	<b>16.62</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,221,208</b>	<b>15,991,563.17</b>	<b>3,255,119.28</b>	<b>18,295,481.46</b>	
TORFAEN													
Chemist	8.16	96,126	2.57	20.94	0	0.00	0	0	1,715,237	11,993,699.22	2,449,805.56	13,686,968.63	
<i>Total: This Month</i>	<b>8.16</b>	<b>96,126</b>	<b>2.57</b>	<b>20.94</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,715,237</b>	<b>11,993,699.22</b>	<b>2,449,805.56</b>	<b>13,686,968.63</b>	
MERTHYR TYDFIL													
Chemist	8.37	60,151	2.25	18.87	0	0.00	0	0	1,006,839	7,280,586.64	1,474,154.19	8,291,024.76	
<i>Total: This Month</i>	<b>8.37</b>	<b>60,151</b>	<b>2.25</b>	<b>18.87</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,006,839</b>	<b>7,280,586.64</b>	<b>1,474,154.19</b>	<b>8,291,024.76</b>	
RHONDDA CYNON TAFF													
Chemist	8.26	246,180	2.37	19.60	0	0.00	0	0	4,194,268	29,432,087.78	6,158,423.44	33,756,098.25	
<i>Total: This Month</i>	<b>8.26</b>	<b>246,180</b>	<b>2.37</b>	<b>19.60</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,194,268</b>	<b>29,432,087.78</b>	<b>6,158,423.44</b>	<b>33,756,098.25</b>	
THE VALE OF GLAMORGAN Appliance Ctr	121.75	132,746	0.01	1.41	0	0.00	0	0	12,073	1,137,091.77	91,290.05	1,495,552.83	
THE VALE OF GLAMORGAN Chemist	9.24	132,746	1.80	16.62	0	0.00	0	0	1,669,568	13,428,071.40	2,493,700.04	15,059,985.07	
<i>Total: This Month</i>	<b>9.96</b>	<b>132,746</b>	<b>1.81</b>	<b>18.03</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,681,641</b>	<b>14,565,163.17</b>	<b>2,584,990.09</b>	<b>16,555,537.90</b>	

# Dispensing Data: Chemists and Appliance Contractors – July 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	102.79	394,335	0.02	2.33	0	0.00	0	0	64,043	5,052,084.70	423,927.93	6,648,930.42
CARDIFF												
Chemist	8.88	394,335	1.60	14.20	0	0.00	1	0	4,445,861	34,110,507.05	6,622,619.95	38,491,572.14
<i>Total: This Month</i>	<b>10.19</b>	<b>394,335</b>	<b>1.62</b>	<b>16.54</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>4,509,904</b>	<b>39,162,591.75</b>	<b>7,046,547.88</b>	<b>45,140,502.56</b>
CARMARTHENSHIRE												
Chemist	8.27	175,922	2.54	21.01	0	0.00	0	0	3,126,432	22,422,365.47	4,560,496.79	25,596,401.59
<i>Total: This Month</i>	<b>8.27</b>	<b>175,922</b>	<b>2.54</b>	<b>21.01</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,126,432</b>	<b>22,422,365.47</b>	<b>4,560,496.79</b>	<b>25,596,401.59</b>
CEREDIGION												
Chemist	8.17	89,794	1.76	14.35	0	0.00	0	0	1,108,886	7,922,058.74	1,640,911.12	9,088,133.72
<i>Total: This Month</i>	<b>8.17</b>	<b>89,794</b>	<b>1.76</b>	<b>14.35</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,108,886</b>	<b>7,922,058.74</b>	<b>1,640,911.12</b>	<b>9,088,133.72</b>
PEMBROKESHIRE												
Chemist	9.02	114,691	2.10	18.92	0	0.00	0	0	1,677,036	13,396,570.89	2,490,356.66	15,067,766.16
<i>Total: This Month</i>	<b>9.02</b>	<b>114,691</b>	<b>2.10</b>	<b>18.92</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,677,036</b>	<b>13,396,570.89</b>	<b>2,490,356.66</b>	<b>15,067,766.16</b>
POWYS												
Chemist	8.63	85,723	2.22	19.18	0	0.00	1	0	1,312,789	9,685,727.64	1,958,922.52	11,032,693.98
<i>Total: This Month</i>	<b>8.63</b>	<b>85,723</b>	<b>2.22</b>	<b>19.18</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>1,312,789</b>	<b>9,685,727.64</b>	<b>1,958,922.52</b>	<b>11,032,693.98</b>
YNYS MON												
Chemist	7.82	46,290	2.66	20.84	0	0.00	0	0	845,279	5,560,844.44	1,246,731.93	6,453,275.07
<i>Total: This Month</i>	<b>7.82</b>	<b>46,290</b>	<b>2.66</b>	<b>20.84</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>845,279</b>	<b>5,560,844.44</b>	<b>1,246,731.93</b>	<b>6,453,275.07</b>
CONWY												
Chemist	7.89	109,402	2.30	18.17	0	0.00	1	0	1,746,802	11,768,166.09	2,550,015.53	13,562,552.30
<i>Total: This Month</i>	<b>7.89</b>	<b>109,402</b>	<b>2.30</b>	<b>18.17</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>1,746,802</b>	<b>11,768,166.09</b>	<b>2,550,015.53</b>	<b>13,562,552.30</b>
DENBIGHSHIRE												
Chemist	8.22	88,248	2.49	20.46	0	0.00	0	0	1,530,995	10,697,141.23	2,250,992.11	12,278,050.80
<i>Total: This Month</i>	<b>8.22</b>	<b>88,248</b>	<b>2.49</b>	<b>20.46</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,530,995</b>	<b>10,697,141.23</b>	<b>2,250,992.11</b>	<b>12,278,050.80</b>
FLINTSHIRE												
Chemist	8.65	139,777	2.01	17.39	0	0.00	1	0	1,967,153	14,619,600.29	2,886,586.87	16,568,517.58
<i>Total: This Month</i>	<b>8.65</b>	<b>139,777</b>	<b>2.01</b>	<b>17.39</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>1,967,153</b>	<b>14,619,600.29</b>	<b>2,886,586.87</b>	<b>16,568,517.58</b>
GWYNEDD												
Chemist	7.93	95,822	1.96	15.55	0	0.00	1	0	1,286,113	8,486,401.98	1,981,313.65	9,939,113.83

# Dispensing Data: Chemists and Appliance Contractors – July 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>7.93</b>	<b>95,822</b>	<b>1.96</b>	<b>15.55</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>0</b>	<b>1,286,113</b>	<b>8,486,401.98</b>	<b>1,981,313.65</b>	<b>9,939,113.83</b>
WREXHAM												
Chemist	8.14	139,122	1.89	15.36	0	0.00	0	0	1,823,514	12,583,438.45	2,722,808.20	14,501,780.85
<i>Total: This Month</i>	<b>8.14</b>	<b>139,122</b>	<b>1.89</b>	<b>15.36</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,823,514</b>	<b>12,583,438.45</b>	<b>2,722,808.20</b>	<b>14,501,780.85</b>
SWANSEA												
Chemist	8.25	254,945	2.15	17.76	0	0.00	0	0	3,783,469	26,384,980.55	5,609,313.87	30,348,220.41
<i>Total: This Month</i>	<b>8.25</b>	<b>254,945</b>	<b>2.15</b>	<b>17.76</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>3,783,469</b>	<b>26,384,980.55</b>	<b>5,609,313.87</b>	<b>30,348,220.41</b>
NEATH/PORT TALBOT												
Chemist	8.04	138,027	2.41	19.35	0	0.00	0	0	2,349,398	16,106,166.86	3,405,226.29	18,498,507.77
<i>Total: This Month</i>	<b>8.04</b>	<b>138,027</b>	<b>2.41</b>	<b>19.35</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,349,398</b>	<b>16,106,166.86</b>	<b>3,405,226.29</b>	<b>18,498,507.77</b>
BRIDGEND LOCALITY												
Chemist	8.69	86,119	4.05	35.18	0	0.00	0	0	2,416,349	17,984,575.55	3,515,927.88	20,340,616.34
<i>Total: This Month</i>	<b>8.69</b>	<b>86,119</b>	<b>4.05</b>	<b>35.18</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,416,349</b>	<b>17,984,575.55</b>	<b>3,515,927.88</b>	<b>20,340,616.34</b>
ALL LHBS												
Appliance Ctr	105.57	2,991,804	0.00	0.37	0	0.00	0	0	76,116	6,189,176.47	515,217.98	8,144,483.25
ALL LHBS												
Chemist	8.41	2,991,804	2.18	18.32	0	0.00	5	0	45,613,250	328,905,594.24	67,111,257.13	375,368,131.17
<i>Total: This Month</i>	<b>8.56</b>	<b>2,991,804</b>	<b>2.18</b>	<b>18.69</b>	<b>0</b>	<b>0.00</b>	<b>5</b>	<b>0</b>	<b>45,689,366</b>	<b>335,094,770.71</b>	<b>67,626,475.11</b>	<b>383,512,614.42</b>
ALL LHBS: JAN - JUL												
Both contractors	8.39	2,989,146	15.29	128.30	0	0.00	19	0	45,689,366	335,094,770.71	67,626,475.11	383,512,614.42
<i>Total: Year to Date</i>	<b>8.39</b>	<b>2,989,146</b>	<b>15.29</b>	<b>128.30</b>	<b>0</b>	<b>0.00</b>	<b>19</b>	<b>0</b>	<b>45,689,366</b>	<b>335,094,770.71</b>	<b>67,626,475.11</b>	<b>383,512,614.42</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – July 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - July 2022</i>														
<b>Total</b>	22,140,33	45,223,468	45,689,366	335,094,770.71	22,149,799.79	6.61%	312,944,970.92	0.00	0.00%	67,626,475.11	1,501,079.59	0.00	1,440,088.8	383,512,614.42
<b>Average</b>	–	–	£2.06	7.33	0.48	–	6.85	0.00	–	1.48	0.03	0.00	0.03	8.39

## Advanced Dispensing Data – July 2022

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: July 2022</b>										
Chemist	2,991,804	2.18	18.32	0	0	0.00	5	0.00%	0	0.00%
Appliance Ctr	2,991,804	0.00	0.37	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,991,804</b>	<b>2.18</b>	<b>18.69</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>5</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - July 2022</b>										
Chemist	2,991,804	15.25	125.47	0	0	0.00	19	0.00%	0	0.00%
Appliance Ctr	2,991,804	0.03	2.72	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,991,804</b>	<b>15.27</b>	<b>128.19</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>19</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – July 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,169,890	6,454,198	6,519,794	48,772,019.13	3,297,335.93	6.75%	45,474,683.20	0.00	0.00%	9,133,380.08	0.00	0.00	54,822,013.76
Average	-	-	2.06	7.48	0.51	-	6.97	0.00	-	1.40	0.03	0.00	8.41

### Appliance Ctr

Total	6,065	10,387	10,482	840,108.52	0.00	0.00%	840,108.52	0.00	0.00%	70,340.05	0.00	196,092.28	1,106,540.85
Average	-	-	1.73	80.15	0.00	-	80.15	0.00	-	6.71	0.00	18.71	105.57

### Combined Monthly: July 2022

Total	3,175,955	6,464,585	6,530,276	49,612,127.65	3,297,335.93	6.65%	46,314,791.72	0.00	0.00%	9,203,720.13	213,950.48	0.00	196,092.28	55,928,554.61
Average	-	-	£2.06	7.60	0.50	-	7.09	0.00	-	1.41	0.03	0.00	8.56	

### Chemist

Total	22,096,32	45,148,130	45,613,250	328,905,594.24	22,149,799.79	6.73%	306,755,794.45	0.00	0.00%	67,111,257.13	0.00	0.00	375,368,131.17
Average	-	-	2.06	7.21	0.49	-	6.73	0.00	-	1.47	0.03	0.00	8.23

### Appliance Ctr

Total	44,012	75,338	76,116	6,189,176.47	0.00	0.00%	6,189,176.47	0.00	0.00%	515,217.98	0.00	1,440,088.8	8,144,483.25
Average	-	-	1.73	81.31	0.00	-	81.31	0.00	-	6.77	0.00	18.92	107.00

## Dispensing Data: Personal Administration – July 2022

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>July</b>													
Totals	34,485	35,477	36,610	–	450,643.68	24,379.18	426,264.50	0.00	81,861.68	0.00	0.00	85,252.89	593,103.76
Averages	–	–	1.06	0.00%	12.31	0.67	11.64	0.00	2.24	0.00	0.00	2.33	16.20
<b>Jan - Jul</b>													
Totals	277,186	282,423	290,314	–	3,677,993.56	222,137.38	3,455,856.18	0.00	613,478.28	0.00	0.00	691,170.85	4,805,279.63
Averages	–	–	1.05	0.00%	12.67	0.77	11.90	0.00	2.11	0.00	0.00	2.38	16.55

## Board Letter – Total Accounts for July 2022

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	173,582	171,966	1,156,377.85	239,213.61	5,054.07	0.00	0.00	1,098.09	1,401,743.62
CAERPHILLY	426,742	423,582	3,083,478.43	595,346.05	13,345.72	0.00	0.00	4,484.60	3,696,654.80
MONMOUTH	223,526	221,707	1,482,103.59	344,772.65	5,222.97	0.00	0.00	9,023.43	1,841,122.64
NEWPORT	320,950	318,706	2,261,763.48	449,417.37	11,808.36	0.00	0.00	4,791.68	2,727,780.89
TORFAEN	250,389	248,829	1,690,786.75	346,220.46	8,441.22	0.00	0.00	2,900.39	2,048,348.82
MERTHYR TYDFIL	138,137	136,122	956,522.49	194,955.59	4,252.54	0.00	0.00	400.47	1,156,131.09
RHONDDA CYNON	586,879	579,921	4,020,643.20	824,669.63	20,155.87	0.00	0.00	6,776.85	4,872,245.55
THE VALE OF	242,811	241,343	2,029,454.95	355,969.12	7,515.85	0.00	0.00	39,087.86	2,432,027.78
CARDIFF	646,895	642,488	5,443,260.01	968,165.19	20,177.64	0.00	0.00	173,913.80	6,605,516.64
CARMARTHENSHIRE	461,101	456,550	3,177,208.30	649,457.80	15,191.19	0.00	0.00	10,099.59	3,851,956.88
CEREDIGION	165,257	163,742	1,120,675.07	237,009.82	6,206.68	0.00	0.00	4,345.91	1,368,237.48
PEMBROKESHIRE	257,789	255,868	1,937,121.28	375,598.30	7,856.41	0.00	0.00	7,358.51	2,327,934.50
POWYS	290,497	288,070	1,995,153.38	474,897.88	5,346.17	0.00	0.00	18,906.08	2,494,303.51
YNYS MON	162,535	160,732	1,015,991.02	255,532.69	3,803.00	0.00	0.00	7,819.11	1,283,145.82
CONWY	268,060	265,019	1,735,149.77	381,149.60	7,753.23	0.00	0.00	6,086.60	2,130,139.20
DENBIGHSHIRE	257,929	255,081	1,681,390.38	387,032.07	6,604.43	0.00	0.00	5,472.63	2,080,499.51
FLINTSHIRE	315,976	313,025	2,220,472.76	465,564.94	8,453.04	0.00	0.00	6,569.64	2,701,060.38
GWYNEDD	240,258	236,731	1,502,213.43	381,059.28	5,648.19	0.00	0.00	8,899.33	1,897,820.23
WREXHAM	273,380	268,293	1,818,286.76	395,248.28	8,335.28	0.00	0.00	3,658.26	2,225,528.58
SWANSEA	552,451	544,792	3,785,200.20	780,745.83	19,498.61	0.00	0.00	9,888.16	4,595,332.80
NEATH/PORT TALBOT	337,091	334,091	2,234,315.87	470,938.04	11,740.01	0.00	0.00	5,197.39	2,722,191.31
BRIDGEND LOCALITY	360,781	358,260	2,629,113.38	511,144.82	11,540.00	0.00	0.00	7,258.48	3,159,056.68
<b>Total</b>	<b>6,953,016</b>	<b>6,884,918</b>	<b>48,976,682.35</b>	<b>10,084,109.02</b>	<b>213,950.48</b>	<b>0.00</b>	<b>0.00</b>	<b>344,036.86</b>	<b>59,618,778.71</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,537	1,537	142,009.82	11,446.13	0.00	0.00	0.00	33,671.75	187,127.70
CARDIFF	8,945	8,850	698,098.70	58,893.92	0.00	0.00	0.00	162,420.53	919,413.15
<b>Total</b>	<b>10,482</b>	<b>10,387</b>	<b>840,108.52</b>	<b>70,340.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,092.28</b>	<b>1,106,540.85</b>
<b>Doctors</b>									
BLAENAU GWENT	666	652	5,490.49	1,495.21	0.00	0.00	0.00	1,098.09	8,083.79
CAERPHILLY	2,362	2,294	22,423.14	5,286.64	0.00	0.00	0.00	4,484.60	32,194.38
MONMOUTH	48,705	48,492	288,080.35	102,156.65	0.00	0.00	0.00	9,023.43	399,260.43
NEWPORT	1,982	1,910	23,958.21	4,449.77	0.00	0.00	0.00	4,791.68	33,199.66
TORFAEN	3,612	3,560	25,108.02	7,839.96	0.00	0.00	0.00	2,900.39	35,848.37
MERTHYR TYDFIL	2,585	2,584	15,054.59	5,607.96	0.00	0.00	0.00	400.47	21,063.02
RHONDDA CYNON	2,370	2,273	33,884.21	5,320.90	0.00	0.00	0.00	6,776.85	45,981.96
THE VALE OF	2,556	2,477	27,080.53	5,738.34	0.00	0.00	0.00	5,416.11	38,234.98
CARDIFF	7,139	7,010	57,466.16	16,027.60	0.00	0.00	0.00	11,493.27	84,987.03
CARMARTHENSHIRE	14,104	13,922	115,659.65	29,524.84	0.00	0.00	0.00	10,099.59	155,284.08
CEREDIGION	7,542	7,463	60,045.70	15,592.94	0.00	0.00	0.00	4,345.91	79,984.55
PEMBROKESHIRE	17,289	17,156	114,704.71	35,476.07	0.00	0.00	0.00	7,358.51	157,539.29

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	99,886	99,559	625,438.51	205,583.26	0.00	0.00	0.00	18,906.08	849,927.85
YNYS MON	39,222	39,100	229,053.06	81,664.75	0.00	0.00	0.00	7,819.11	318,536.92
CONWY	16,147	16,046	101,876.44	33,892.72	0.00	0.00	0.00	6,086.60	141,855.76
DENBIGHSHIRE	38,192	38,096	190,782.88	79,050.43	0.00	0.00	0.00	5,472.63	275,305.94
FLINTSHIRE	34,827	34,724	190,779.11	72,345.47	0.00	0.00	0.00	6,569.64	269,694.22
GWYNEDD	52,308	52,085	291,229.92	107,263.20	0.00	0.00	0.00	8,899.33	407,392.45
WREXHAM	10,743	10,698	62,231.16	22,400.26	0.00	0.00	0.00	3,658.26	88,289.68
SWANSEA	3,297	3,175	49,440.98	7,402.12	0.00	0.00	0.00	9,888.16	66,731.26
NEATH/PORT TALBOT	4,935	4,888	36,013.88	10,378.06	0.00	0.00	0.00	5,197.39	51,589.33
BRIDGEND LOCALITY	12,271	12,169	96,088.93	25,891.74	0.00	0.00	0.00	7,258.48	129,239.15
<b>Total</b>	<b>422,740</b>	<b>420,333</b>	<b>2,661,890.63</b>	<b>880,388.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,944.58</b>	<b>3,690,224.10</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>