

Dispensing Data: Personal Administration – July 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	994	1,015	1,045	0.00	7,965.44	252.52	0.00	7,712.92	2,512.15	0.00	0.00	1,542.57	11,767.64
Caerphilly	1,975	2,056	2,133	0.00	22,990.45	1,241.93	0.00	21,748.52	5,127.71	0.00	0.00	4,349.69	31,225.92
Monmouth	255	280	295	0.00	3,795.90	225.09	0.00	3,570.81	709.18	0.00	0.00	714.17	4,994.16
Newport	1,584	1,577	1,646	0.00	18,593.70	786.50	0.00	17,807.20	3,956.97	0.00	0.00	3,561.43	25,325.60
Torfaen	1,049	1,047	1,084	0.00	12,303.81	556.26	0.00	11,747.55	2,605.92	0.00	0.00	2,349.53	16,703.00
Merthyr Tydfil	237	260	273	0.00	4,004.53	214.33	0.00	3,790.20	656.29	0.00	0.00	758.04	5,204.53
Rhondda Cynon Taff	1,719	1,748	1,813	0.00	28,727.83	1,455.53	0.00	27,272.30	4,358.42	0.00	0.00	5,454.47	37,085.19
The Vale Of	1,922	2,044	2,102	0.00	20,128.39	925.63	0.00	19,202.76	5,053.19	0.00	0.00	3,840.54	28,096.49
Cardiff	6,032	6,180	6,324	0.00	49,972.76	2,482.60	0.00	47,490.16	15,202.80	0.00	0.00	9,498.10	72,191.06
Carmarthenshire	1,228	1,291	1,407	0.00	35,834.38	2,091.50	0.00	33,742.88	3,382.45	0.00	0.00	6,748.59	43,873.92
Ceredigion	593	597	641	0.00	14,128.47	681.42	0.00	13,447.05	1,540.96	0.00	0.00	2,689.40	17,677.41
Pembrokeshire	868	897	989	0.00	26,216.86	1,691.65	0.00	24,525.21	2,377.55	0.00	0.00	4,905.04	31,807.80
Powys	162	165	175	0.00	3,880.26	181.25	0.00	3,699.01	420.69	0.00	0.00	739.81	4,859.51
Ynys Mon	550	547	569	0.00	6,698.93	309.82	0.00	6,389.11	1,367.88	0.00	0.00	1,277.83	9,034.82
Conwy	991	1,002	1,040	0.00	15,691.71	950.46	0.00	14,741.25	2,500.16	0.00	0.00	2,948.25	20,189.66
Denbighshire	506	513	522	0.00	4,605.36	146.00	0.00	4,459.36	1,254.89	0.00	0.00	891.88	6,606.13
Flintshire	831	837	861	0.00	11,478.85	570.02	-6.50	10,902.33	2,069.83	0.00	0.00	2,181.77	15,153.93
Gwynedd	759	774	796	0.00	9,658.41	509.63	0.00	9,148.78	1,913.57	0.00	0.00	1,829.73	12,892.08
Wrexham	1,352	1,362	1,374	0.00	7,831.33	248.25	0.00	7,583.08	3,303.10	0.00	0.00	1,516.63	12,402.81
Swansea	2,074	2,197	2,273	0.00	33,752.44	1,585.09	0.00	32,167.35	5,464.29	0.00	0.00	6,433.52	44,065.16
Neath/Port Talbot	895	913	959	0.00	17,928.74	943.00	0.00	16,985.74	2,305.40	0.00	0.00	3,397.13	22,688.27
Bridgend Locality	1,113	1,127	1,190	0.00	21,204.94	1,256.63	0.00	19,948.31	2,860.77	0.00	0.00	3,989.66	26,798.74
Totals	27,689	28,429	29,511	0.00	377,393.49	19,305.11	-6.50	358,081.88	70,944.17	0.00	0.00	71,617.78	500,643.83

Dispensing Data: Dispensing Doctors – July 2021

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	24,621	48,982	49,166	0.00	312,912.12	34,110.12	0.00	278,802.00	105,267.99	0.00	0.00	8,883.71	392,953.70
TORFAEN	1,348	2,700	2,710	0.00	16,229.49	1,670.02	0.00	14,559.47	5,910.47	0.00	0.00	538.85	21,008.79
MERTHYR TYDFIL	1,127	2,276	2,281	0.00	14,161.37	1,411.89	0.00	12,749.48	5,112.40	0.00	0.00	301.50	18,163.38
THE VALE OF	96	99	106	0.00	1,899.56	60.22	0.00	1,839.34	244.54	0.00	0.00	367.52	2,451.40
CARMARTHENSHIR	6,345	12,627	12,677	0.00	86,394.18	9,656.63	0.00	76,737.55	26,957.64	0.00	0.00	2,190.93	105,886.12
CEREDIGION	3,109	6,804	6,816	0.00	47,216.45	5,274.33	0.00	41,942.12	14,396.80	0.00	0.00	883.84	57,222.76
PEMBROKESHIRE	8,212	17,318	17,350	0.00	102,228.09	11,261.57	0.00	90,966.52	36,272.69	0.00	0.00	2,510.51	129,749.72
POWYS	50,729	101,073	101,371	0.00	709,995.51	79,241.86	0.00	630,753.65	214,343.38	0.00	0.00	16,999.41	862,096.44
YNYS MON	19,335	39,704	39,795	0.00	245,806.28	27,177.05	0.00	218,629.23	85,022.54	0.00	0.00	5,367.15	309,018.92
CONWY	8,244	16,093	16,180	0.00	100,170.40	10,982.97	0.00	89,187.43	34,397.62	0.00	0.00	2,663.57	126,248.62
DENBIGHSHIRE	18,397	37,458	37,562	0.00	205,895.81	22,646.60	0.00	183,249.21	79,604.90	0.00	0.00	4,412.66	267,266.77
FLINTSHIRE	15,658	32,306	32,415	0.00	197,600.27	21,473.37	0.00	176,126.90	68,861.10	0.00	0.00	4,599.60	249,587.60
GWYNEDD	31,462	62,504	62,715	0.00	369,987.43	41,089.77	0.00	328,897.66	131,629.29	0.00	0.00	7,758.10	468,285.05
WREXHAM	4,200	8,352	8,373	0.00	53,725.39	5,953.06	0.00	47,772.33	17,623.64	0.00	0.00	835.95	66,231.92
NEATH/PORT	1,151	2,466	2,473	0.00	13,343.62	1,280.99	0.00	12,062.63	5,256.99	0.00	0.00	230.83	17,550.45
BRIDGEND	4,268	9,361	9,374	0.00	88,729.39	9,800.11	0.00	78,929.28	19,930.76	0.00	0.00	1,249.74	100,109.78
Totals	198,302	400,123	401,364	0.00	2,566,295.36	283,090.56	0.00	2,283,204.80	850,832.75	0.00	0.00	59,793.87	3,193,831.42

Prescription Analysis – July 2021

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	176,300	0	176,300	0	1,197,253.44	4.28	1,197,257.72
CAERPHILLY	423,653	1	423,654	0	3,170,168.13	31.93	3,170,200.06
MONMOUTH	174,263	0	174,263	0	1,228,524.39	419.82	1,228,944.21
NEWPORT	328,186	0	328,186	0	2,335,063.36	101.21	2,335,164.57
TORFAEN	255,645	0	255,645	0	1,785,907.17	0.00	1,785,907.17
MERTHYR TYDFIL	151,855	0	151,855	0	1,116,860.55	0.00	1,116,860.55
RHONDDA CYNON TAFF	616,546	0	616,546	0	4,348,699.78	166.13	4,348,865.91
THE VALE OF GLAMORGAN	244,661	0	244,661	0	2,111,021.09	63.98	2,111,085.07
CARDIFF	659,238	0	659,238	0	5,631,837.36	199.38	5,632,036.74
CARMARTHENSHIRE	454,548	0	454,548	0	3,280,970.48	6.46	3,280,976.94
CEREDIGION	160,202	0	160,202	0	1,147,778.03	7.17	1,147,785.20
PEMBROKESHIRE	245,617	1	245,618	0	1,921,410.00	296.26	1,921,706.26
POWYS	192,462	1	192,463	0	1,435,694.92	2,908.23	1,438,603.15
YNYS MON	123,867	1	123,868	0	806,741.95	283.07	807,025.02
CONWY	254,672	0	254,672	0	1,739,514.47	62.53	1,739,577.00
DENBIGHSHIRE	221,910	0	221,910	0	1,560,840.43	105.71	1,560,946.14
FLINTSHIRE	287,724	0	287,724	0	2,158,610.81	1,270.39	2,159,881.20
GWYNEDD	185,055	0	185,055	0	1,202,284.00	263.24	1,202,547.24
WREXHAM	265,676	0	265,676	0	1,821,187.16	219.99	1,821,407.15
SWANSEA	563,259	0	563,259	0	3,876,749.82	489.20	3,877,239.02
NEATH/PORT TALBOT	341,911	0	341,911	0	2,349,810.74	4.88	2,349,815.62
BRIDGEND LOCALITY	352,918	1	352,919	0	2,650,737.64	193.88	2,650,931.52
Totals	6,680,168	5	6,680,173	0	48,877,665.72	7,097.74	48,884,763.46

Dispensing Data: Chemists and Appliance Contractors – July 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	82,140	174,385	176,300	2.12	1,197,403.03	85,546.85	1,111,856.18	0.00	263,192.36	5,000.33	0.00	0.00	1,380,048.87
<i>Total: This Month</i>	16	82,140	174,385	176,300	2.12	1,197,403.03	85,546.85	1,111,856.18	0.00	263,192.36	5,000.33	0.00	0.00	1,380,048.87
CAERPHILLY														
Chemist	43	200,050	420,529	423,654	2.10	3,170,761.73	217,861.13	2,952,900.60	0.00	642,565.08	12,551.20	0.00	0.00	3,608,016.88
<i>Total: This Month</i>	43	200,050	420,529	423,654	2.10	3,170,761.73	217,861.13	2,952,900.60	0.00	642,565.08	12,551.20	0.00	0.00	3,608,016.88
MONMOUTH														
Chemist	18	86,399	172,770	174,263	2.00	1,229,168.81	87,740.31	1,141,428.50	0.00	264,328.93	5,005.95	0.00	0.00	1,410,763.38
<i>Total: This Month</i>	18	86,399	172,770	174,263	2.00	1,229,168.81	87,740.31	1,141,428.50	0.00	264,328.93	5,005.95	0.00	0.00	1,410,763.38
NEWPORT														
Chemist	33	155,118	325,474	328,186	2.10	2,335,852.08	164,307.27	2,171,544.81	0.00	497,119.67	12,238.80	0.00	0.00	2,680,903.28
<i>Total: This Month</i>	33	155,118	325,474	328,186	2.10	2,335,852.08	164,307.27	2,171,544.81	0.00	497,119.67	12,238.80	0.00	0.00	2,680,903.28
TORFAEN														
Chemist	21	119,367	254,132	255,645	2.13	1,779,176.78	128,580.91	1,650,595.87	0.00	374,178.25	8,784.38	0.00	0.00	2,033,558.50
<i>Total: This Month</i>	21	119,367	254,132	255,645	2.13	1,779,176.78	128,580.91	1,650,595.87	0.00	374,178.25	8,784.38	0.00	0.00	2,033,558.50
MERTHYR TYDFIL														
Chemist	15	68,252	149,067	151,855	2.18	1,117,091.25	81,906.62	1,035,184.63	0.00	229,771.86	4,690.68	0.00	0.00	1,269,647.17
<i>Total: This Month</i>	15	68,252	149,067	151,855	2.18	1,117,091.25	81,906.62	1,035,184.63	0.00	229,771.86	4,690.68	0.00	0.00	1,269,647.17
RHONDDA CYNON TAFF														
Chemist	63	276,264	608,501	616,546	2.20	4,348,778.27	310,334.76	4,038,443.51	0.00	935,443.02	20,790.19	0.00	0.00	4,994,676.72
<i>Total: This Month</i>	63	276,264	608,501	616,546	2.20	4,348,778.27	310,334.76	4,038,443.51	0.00	935,443.02	20,790.19	0.00	0.00	4,994,676.72
THE VALE OF GLAMORGAN														
Appliance Ctr	1	957	1,746	1,746	1.82	163,868.95	0.00	163,868.95	0.00	13,139.09	0.00	0.00	38,482.49	215,490.53
THE VALE OF GLAMORGAN														
Chemist	29	116,221	241,470	242,915	2.08	1,947,929.75	141,041.64	1,806,888.11	0.00	377,873.31	7,630.64	0.00	0.00	2,192,392.06
<i>Total: This Month</i>	30	117,178	243,216	244,661	2.08	2,111,798.70	141,041.64	1,970,757.06	0.00	391,012.40	7,630.64	0.00	38,482.49	2,407,882.59

Dispensing Data: Chemists and Appliance Contractors – July 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,340	9,105	9,248	1.71	682,332.79	0.00	682,332.79	0.00	59,159.12	0.00	0.00	159,465.82	900,957.73
CARDIFF														
Chemist	77	314,071	645,054	649,990	2.05	4,951,180.86	366,185.48	4,584,995.38	0.00	1,011,896.42	20,358.84	0.00	0.00	5,617,250.64
Total: This Month	80	319,411	654,159	659,238	2.05	5,633,513.65	366,185.48	5,267,328.17	0.00	1,071,055.54	20,358.84	0.00	159,465.82	6,518,208.37
CARMARTHENSHIRE														
Chemist	49	217,012	449,647	454,548	2.07	3,281,657.92	230,591.78	3,051,066.14	0.00	691,446.82	15,389.99	0.00	0.00	3,757,902.95
Total: This Month	49	217,012	449,647	454,548	2.07	3,281,657.92	230,591.78	3,051,066.14	0.00	691,446.82	15,389.99	0.00	0.00	3,757,902.95
CEREDIGION														
Chemist	19	76,476	158,658	160,202	2.07	1,148,020.84	81,204.48	1,066,816.36	0.00	246,692.49	6,225.11	0.00	0.00	1,319,733.96
Total: This Month	19	76,476	158,658	160,202	2.07	1,148,020.84	81,204.48	1,066,816.36	0.00	246,692.49	6,225.11	0.00	0.00	1,319,733.96
PEMBROKESHIRE														
Chemist	30	123,121	242,959	245,618	1.97	1,922,106.47	136,415.27	1,785,691.20	0.00	382,064.50	7,983.84	0.00	0.00	2,175,739.54
Total: This Month	30	123,121	242,959	245,618	1.97	1,922,106.47	136,415.27	1,785,691.20	0.00	382,064.50	7,983.84	0.00	0.00	2,175,739.54
POWYS														
Chemist	23	95,453	190,456	192,463	2.00	1,439,175.78	102,245.50	1,336,930.28	0.00	299,895.66	5,411.55	0.00	0.00	1,642,237.49
Total: This Month	23	95,453	190,456	192,463	2.00	1,439,175.78	102,245.50	1,336,930.28	0.00	299,895.66	5,411.55	0.00	0.00	1,642,237.49
YNYNS MON														
Chemist	13	59,604	122,188	123,868	2.05	807,136.01	58,528.39	748,607.62	0.00	188,377.01	3,765.56	0.00	0.00	940,750.19
Total: This Month	13	59,604	122,188	123,868	2.05	807,136.01	58,528.39	748,607.62	0.00	188,377.01	3,765.56	0.00	0.00	940,750.19
CONWY														
Chemist	27	124,527	251,580	254,672	2.02	1,740,397.00	127,960.20	1,612,436.80	0.00	388,164.23	7,805.94	0.00	0.00	2,008,406.97
Total: This Month	27	124,527	251,580	254,672	2.02	1,740,397.00	127,960.20	1,612,436.80	0.00	388,164.23	7,805.94	0.00	0.00	2,008,406.97
DENBIGHSHIRE														
Chemist	24	112,222	219,304	221,910	1.95	1,561,205.46	111,253.93	1,449,951.53	0.00	341,235.11	6,550.97	0.00	0.00	1,797,737.61
Total: This Month	24	112,222	219,304	221,910	1.95	1,561,205.46	111,253.93	1,449,951.53	0.00	341,235.11	6,550.97	0.00	0.00	1,797,737.61
FLINTSHIRE														
Chemist	29	143,557	284,575	287,724	1.98	2,161,283.63	156,017.16	2,005,266.47	0.00	436,182.33	8,503.66	0.00	0.00	2,449,952.46
Total: This Month	29	143,557	284,575	287,724	1.98	2,161,283.63	156,017.16	2,005,266.47	0.00	436,182.33	8,503.66	0.00	0.00	2,449,952.46
GWYNEDD														
Chemist	30	93,642	182,127	185,055	1.94	1,203,054.47	84,931.69	1,118,122.78	0.00	302,395.11	5,586.28	0.00	0.00	1,426,104.17

Dispensing Data: Chemists and Appliance Contractors – July 2021

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	30	93,642	182,127	185,055	1.94	1,203,054.47	84,931.69	1,118,122.78	0.00	302,395.11	5,586.28	0.00	0.00	1,426,104.17
WREXHAM														
Chemist	30	125,801	259,645	265,676	2.06	1,821,747.56	131,798.52	1,689,949.04	0.00	415,485.61	8,461.67	0.00	0.00	2,113,896.32
<i>Total: This Month</i>	30	125,801	259,645	265,676	2.06	1,821,747.56	131,798.52	1,689,949.04	0.00	415,485.61	8,461.67	0.00	0.00	2,113,896.32
SWANSEA														
Chemist	60	274,101	555,445	563,259	2.03	3,878,780.31	283,808.50	3,594,971.81	0.00	862,421.16	19,772.30	0.00	0.00	4,477,165.27
<i>Total: This Month</i>	60	274,101	555,445	563,259	2.03	3,878,780.31	283,808.50	3,594,971.81	0.00	862,421.16	19,772.30	0.00	0.00	4,477,165.27
NEATH/PORT TALBOT														
Chemist	33	164,435	338,570	341,911	2.06	2,350,370.52	172,198.94	2,178,171.58	0.00	514,118.27	11,853.08	0.00	0.00	2,704,142.93
<i>Total: This Month</i>	33	164,435	338,570	341,911	2.06	2,350,370.52	172,198.94	2,178,171.58	0.00	514,118.27	11,853.08	0.00	0.00	2,704,142.93
BRIDGEND LOCALITY														
Chemist	33	164,661	350,150	352,919	2.13	2,651,735.41	195,863.68	2,455,871.73	0.00	531,176.81	11,292.72	0.00	0.00	2,998,341.26
<i>Total: This Month</i>	33	164,661	350,150	352,919	2.13	2,651,735.41	195,863.68	2,455,871.73	0.00	531,176.81	11,292.72	0.00	0.00	2,998,341.26
ALL LHBS														
Appliance Ctr	4	6,297	10,851	10,994	1.72	846,201.74	0.00	846,201.74	0.00	72,298.21	0.00	0.00	197,948.31	1,116,448.26
ALL LHBS														
Chemist	715	3,192,494	6,596,686	6,669,179	2.07	48,044,013.94	3,456,323.01	44,587,690.93	0.00	10,196,024.01	215,653.68	0.00	0.00	54,999,368.62
<i>Total: This Month</i>	719	3,198,791	6,607,537	6,680,173	2.07	48,890,215.68	3,456,323.01	45,433,892.67	0.00	10,268,322.22	215,653.68	0.00	197,948.31	56,115,816.88
ALL LHBS: JAN - JUL														
Both contractors	5,030	21,485,344	44,430,271	44,925,233	2.07	336,912,564.01	24,204,778.07	312,707,785.94	0.00	69,589,533.21	1,448,926.26	0.00	1,339,516.26	385,085,761.67
<i>Total: Year to Date</i>	5,030	21,485,344	44,430,271	44,925,233	2.07	336,912,564.01	24,204,778.07	312,707,785.94	0.00	69,589,533.21	1,448,926.26	0.00	1,339,516.26	385,085,761.67

Dispensing Data: Chemists and Appliance Contractors – July 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	7.83	71,454	2.47	19.31	0	0.00	0	0	1,185,725	8,362,344.23	1,782,126.73	9,569,906.86	
<i>Total: This Month</i>	7.83	71,454	2.47	19.31	0	0.00	0	0	1,185,725	8,362,344.23	1,782,126.73	9,569,906.86	
CAERPHILLY													
Chemist	8.52	186,836	2.27	19.31	0	0.00	1	0	2,861,985	21,718,122.78	4,377,472.40	24,621,887.66	
<i>Total: This Month</i>	8.52	186,836	2.27	19.31	0	0.00	1	0	2,861,985	21,718,122.78	4,377,472.40	24,621,887.66	
MONMOUTH													
Chemist	8.10	76,937	2.27	18.34	0	0.00	0	0	1,164,002	8,441,218.63	1,778,785.09	9,631,915.35	
<i>Total: This Month</i>	8.10	76,937	2.27	18.34	0	0.00	0	0	1,164,002	8,441,218.63	1,778,785.09	9,631,915.35	
NEWPORT													
Chemist	8.17	159,758	2.05	16.78	0	0.00	0	0	2,210,414	16,021,138.98	3,372,969.68	18,319,348.60	
<i>Total: This Month</i>	8.17	159,758	2.05	16.78	0	0.00	0	0	2,210,414	16,021,138.98	3,372,969.68	18,319,348.60	
TORFAEN													
Chemist	7.95	95,583	2.67	21.28	0	0.00	0	0	1,726,826	12,287,178.11	2,544,223.29	13,971,222.70	
<i>Total: This Month</i>	7.95	95,583	2.67	21.28	0	0.00	0	0	1,726,826	12,287,178.11	2,544,223.29	13,971,222.70	
MERTHYR TYDFIL													
Chemist	8.36	59,746	2.54	21.25	0	0.00	0	0	1,038,410	7,863,369.03	1,577,275.12	8,885,272.79	
<i>Total: This Month</i>	8.36	59,746	2.54	21.25	0	0.00	0	0	1,038,410	7,863,369.03	1,577,275.12	8,885,272.79	
RHONDDA CYNON TAFF													
Chemist	8.10	244,815	2.52	20.40	0	0.00	0	0	4,157,245	29,929,057.37	6,357,432.81	34,258,064.47	
<i>Total: This Month</i>	8.10	244,815	2.52	20.40	0	0.00	0	0	4,157,245	29,929,057.37	6,357,432.81	34,258,064.47	
THE VALE OF GLAMORGAN Appliance Ctr	123.42	131,451	0.01	1.64	0	0.00	0	0	11,044	1,069,845.19	84,473.78	1,406,181.73	
THE VALE OF GLAMORGAN Chemist	9.03	131,451	1.85	16.68	0	0.00	0	0	1,634,502	13,455,984.43	2,563,281.24	15,086,326.73	
<i>Total: This Month</i>	9.84	131,451	1.86	18.32	0	0.00	0	0	1,645,546	14,525,829.62	2,647,755.02	16,492,508.46	

Dispensing Data: Chemists and Appliance Contractors – July 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	97.42	389,889	0.02	2.31	0	0.00	0	0	63,509	4,643,486.92	406,969.66	6,138,110.08
CARDIFF												
Chemist	8.64	389,889	1.67	14.41	0	0.00	0	0	4,405,617	34,525,509.25	6,901,436.26	38,982,646.67
<i>Total: This Month</i>	9.89	389,889	1.69	16.72	0	0.00	0	0	4,469,126	39,168,996.17	7,308,405.92	45,120,756.75
CARMARTHENSHIRE												
Chemist	8.27	174,625	2.60	21.52	0	0.00	0	0	3,042,049	22,408,987.57	4,654,224.67	25,561,896.28
<i>Total: This Month</i>	8.27	174,625	2.60	21.52	0	0.00	0	0	3,042,049	22,408,987.57	4,654,224.67	25,561,896.28
CEREDIGION												
Chemist	8.24	89,485	1.79	14.75	0	0.00	0	0	1,072,010	7,795,396.88	1,663,582.11	8,948,495.24
<i>Total: This Month</i>	8.24	89,485	1.79	14.75	0	0.00	0	0	1,072,010	7,795,396.88	1,663,582.11	8,948,495.24
PEMBROKESHIRE												
Chemist	8.86	113,727	2.16	19.13	0	0.00	1	0	1,643,676	13,243,231.87	2,577,498.28	14,924,722.40
<i>Total: This Month</i>	8.86	113,727	2.16	19.13	0	0.00	1	0	1,643,676	13,243,231.87	2,577,498.28	14,924,722.40
POWYS												
Chemist	8.53	84,062	2.29	19.54	0	0.00	1	0	1,284,478	9,720,693.67	2,016,075.53	11,064,916.16
<i>Total: This Month</i>	8.53	84,062	2.29	19.54	0	0.00	1	0	1,284,478	9,720,693.67	2,016,075.53	11,064,916.16
YNYS MON												
Chemist	7.59	46,021	2.69	20.44	0	0.00	1	0	830,215	5,564,214.36	1,273,157.81	6,454,829.47
<i>Total: This Month</i>	7.59	46,021	2.69	20.44	0	0.00	1	0	830,215	5,564,214.36	1,273,157.81	6,454,829.47
CONWY												
Chemist	7.89	109,699	2.32	18.31	0	0.00	0	0	1,727,809	12,118,602.48	2,651,740.38	13,920,270.06
<i>Total: This Month</i>	7.89	109,699	2.32	18.31	0	0.00	0	0	1,727,809	12,118,602.48	2,651,740.38	13,920,270.06
DENBIGHSHIRE												
Chemist	8.10	87,535	2.54	20.54	0	0.00	0	0	1,491,285	10,875,287.31	2,300,449.65	12,442,996.96
<i>Total: This Month</i>	8.10	87,535	2.54	20.54	0	0.00	0	0	1,491,285	10,875,287.31	2,300,449.65	12,442,996.96
FLINTSHIRE												
Chemist	8.51	138,627	2.08	17.67	0	0.00	0	0	1,911,857	14,700,259.86	2,925,727.06	16,609,129.31
<i>Total: This Month</i>	8.51	138,627	2.08	17.67	0	0.00	0	0	1,911,857	14,700,259.86	2,925,727.06	16,609,129.31
GWYNEDD												
Chemist	7.71	92,865	1.99	15.36	0	0.00	0	0	1,234,897	8,213,785.51	2,038,508.74	9,704,673.50

Dispensing Data: Chemists and Appliance Contractors – July 2021

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	7.71	92,865	1.99	15.36	0	0.00	0	0	1,234,897	8,213,785.51	2,038,508.74	9,704,673.50
WREXHAM												
Chemist	7.96	138,978	1.91	15.21	0	0.00	0	0	1,782,247	12,611,811.02	2,811,933.21	14,565,618.29
<i>Total: This Month</i>	7.96	138,978	1.91	15.21	0	0.00	0	0	1,782,247	12,611,811.02	2,811,933.21	14,565,618.29
SWANSEA												
Chemist	7.95	252,593	2.23	17.72	0	0.00	0	0	3,773,059	26,714,818.29	5,837,880.34	30,712,298.72
<i>Total: This Month</i>	7.95	252,593	2.23	17.72	0	0.00	0	0	3,773,059	26,714,818.29	5,837,880.34	30,712,298.72
NEATH/PORT TALBOT												
Chemist	7.91	137,953	2.48	19.60	0	0.00	0	0	2,311,489	16,330,805.78	3,504,793.83	18,706,156.39
<i>Total: This Month</i>	7.91	137,953	2.48	19.60	0	0.00	0	0	2,311,489	16,330,805.78	3,504,793.83	18,706,156.39
BRIDGEND LOCALITY												
Chemist	8.50	85,477	4.13	35.08	0	0.00	1	0	2,360,883	18,297,414.49	3,587,515.54	20,598,875.25
<i>Total: This Month</i>	8.50	85,477	4.13	35.08	0	0.00	1	0	2,360,883	18,297,414.49	3,587,515.54	20,598,875.25
ALL LHBS												
Appliance Ctr	101.55	2,968,116	0.00	0.38	0	0.00	0	0	74,553	5,713,332.11	491,443.44	7,544,291.81
ALL LHBS												
Chemist	8.25	2,968,116	2.25	18.53	0	0.00	5	0	44,850,680	331,199,231.90	69,098,089.77	377,541,469.86
<i>Total: This Month</i>	8.40	2,968,116	2.25	18.91	0	0.00	5	0	44,925,233	336,912,564.01	69,589,533.21	385,085,761.67
ALL LHBS: JAN - JUL												
Both contractors	8.57	2,969,079	15.13	129.70	0	0.00	23	0	44,925,233	336,912,564.01	69,589,533.21	385,085,761.67
<i>Total: Year to Date</i>	8.57	2,969,079	15.13	129.70	0	0.00	23	0	44,925,233	336,912,564.01	69,589,533.21	385,085,761.67

Advanced Dispensing Data: Chemists and Appliance Contractors – July 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - July 2021</i>														
Total	21,485,34	44,430,271	44,925,233	336,912,564.01	24,204,778.07	7.18%	312,707,785.94	0.00	0.00%	69,589,533.21	1,448,926.26	0.00	1,339,516.2	385,085,761.67
Average	–	–	£2.09	7.50	0.54	–	6.96	0.00	–	1.55	0.03	0.00	0.03	8.57

Advanced Dispensing Data – July 2021

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: July 2021										
Chemist	2,968,116	2.25	18.53	0	0	0.00	5	0.00%	0	0.00%
Appliance Ctr	2,968,116	0.00	0.38	0	0	0.00	0	0.00%	0	0.00%
Combined	2,968,116	2.25	18.91	0	0	0.00	5	0.00%	0	0.00%
Annually: January - July 2021										
Chemist	2,968,116	15.11	127.20	0	0	0.00	23	0.00%	0	0.00%
Appliance Ctr	2,968,116	0.03	2.54	0	0	0.00	0	0.00%	0	0.00%
Combined	2,968,116	15.14	129.74	0	0	0.00	23	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – July 2021

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,192,494	6,596,686	6,669,179	48,044,013.94	3,456,323.01	7.19%	44,587,690.93	0.00	0.00%	10,196,024.01	0.00	0.00	0.00	54,999,368.62
Average	–	–	2.09	7.20	0.52	–	6.69	0.00	–	1.53	0.03	0.00	0.00	8.25

Appliance Ctr

Total	6,297	10,851	10,994	846,201.74	0.00	0.00%	846,201.74	0.00	0.00%	72,298.21	0.00	0.00	197,948.31	1,116,448.26
Average	–	–	1.75	76.97	0.00	–	76.97	0.00	–	6.58	0.00	0.00	18.01	101.55

Combined Monthly: July 2021

Total	3,198,791	6,607,537	6,680,173	48,890,215.68	3,456,323.01	7.07%	45,433,892.67	0.00	0.00%	10,268,322.22	215,653.68	0.00	197,948.31	56,115,816.88
Average	–	–	£2.09	7.32	0.52	–	6.80	0.00	–	1.54	0.03	0.00	0.03	8.40

Chemist

Total	21,443,07	44,356,882	44,850,680	331,199,231.90	24,204,778.07	7.30%	306,994,453.83	0.00	0.00%	69,098,089.77	0.00	0.00	0.00	377,541,469.86
Average	–	–	2.09	7.38	0.54	–	6.84	0.00	–	1.54	0.03	0.00	0.00	8.42

Appliance Ctr

Total	42,263	73,389	74,553	5,713,332.11	0.00	0.00%	5,713,332.11	0.00	0.00%	491,443.44	0.00	0.00	1,339,516.2	7,544,291.81
Average	–	–	1.76	76.63	0.00	–	76.63	0.00	–	6.59	0.00	0.00	17.97	101.19

Dispensing Data: Personal Administration – July 2021

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
July													
Totals	27,689	28,429	29,511	–	377,393.49	19,305.11	358,088.38	0.00	70,944.17	0.00	0.00	71,617.78	500,643.83
Averages	–	–	1.07	0.00%	12.79	0.65	12.13	0.00	2.40	0.00	0.00	2.43	16.96
Jan - Jul													
Totals	206,764	210,717	218,237	–	2,975,868.79	162,387.57	2,813,481.22	0.00	548,972.86	0.00	0.00	562,696.67	3,922,374.88
Averages	–	–	1.06	0.00%	13.64	0.74	12.89	0.00	2.52	0.00	0.00	2.58	17.97

Board Letter – Total Accounts for July 2021

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	177,345	175,400	1,119,569.10	265,704.51	5,000.33	0.00	0.00	1,542.57	1,391,816.51
CAERPHILLY	425,787	422,585	2,974,649.12	647,692.79	12,551.20	0.00	0.00	4,349.69	3,639,242.80
MONMOUTH	223,724	222,032	1,423,801.31	370,306.10	5,005.95	0.00	0.00	9,597.88	1,808,711.24
NEWPORT	329,832	327,051	2,189,352.01	501,076.64	12,238.80	0.00	0.00	3,561.43	2,706,228.88
TORFAEN	259,439	257,879	1,676,902.89	382,694.64	8,784.38	0.00	0.00	2,888.38	2,071,270.29
MERTHYR TYDFIL	154,409	151,603	1,051,724.31	235,540.55	4,690.68	0.00	0.00	1,059.54	1,293,015.08
RHONDDA CYNON	618,359	610,249	4,065,715.81	939,801.44	20,790.19	0.00	0.00	5,454.47	5,031,761.91
THE VALE OF	246,869	245,359	1,991,799.16	396,310.13	7,630.64	0.00	0.00	42,690.55	2,438,430.48
CARDIFF	665,562	660,339	5,314,818.33	1,086,258.34	20,358.84	0.00	0.00	168,963.92	6,590,399.43
CARMARTHENSHIRE	468,632	463,565	3,161,546.57	721,786.91	15,389.99	0.00	0.00	8,939.52	3,907,662.99
CEREDIGION	167,659	166,059	1,122,205.53	262,630.25	6,225.11	0.00	0.00	3,573.24	1,394,634.13
PEMBROKESHIRE	263,957	261,174	1,901,182.93	420,714.74	7,983.84	0.00	0.00	7,415.55	2,337,297.06
POWYS	294,009	291,694	1,971,382.94	514,659.73	5,411.55	0.00	0.00	17,739.22	2,509,193.44
YNYS MON	164,232	162,439	973,625.96	274,767.43	3,765.56	0.00	0.00	6,644.98	1,258,803.93
CONWY	271,892	268,675	1,716,365.48	425,062.01	7,805.94	0.00	0.00	5,611.82	2,154,845.25
DENBIGHSHIRE	259,994	257,275	1,637,660.10	422,094.90	6,550.97	0.00	0.00	5,304.54	2,071,610.51
FLINTSHIRE	321,000	317,718	2,192,295.70	507,113.26	8,503.66	0.00	0.00	6,781.37	2,714,693.99
GWYNEDD	248,566	245,405	1,456,169.22	435,937.97	5,586.28	0.00	0.00	9,587.83	1,907,281.30
WREXHAM	275,423	269,359	1,745,304.45	436,412.35	8,461.67	0.00	0.00	2,352.58	2,192,531.05
SWANSEA	565,532	557,642	3,627,139.16	867,885.45	19,772.30	0.00	0.00	6,433.52	4,521,230.43
NEATH/PORT TALBOT	345,343	341,949	2,207,219.95	521,680.66	11,853.08	0.00	0.00	3,627.96	2,744,381.65
BRIDGEND LOCALITY	363,483	360,638	2,554,749.32	553,968.34	11,292.72	0.00	0.00	5,239.40	3,125,249.78
Total	7,111,048	7,036,089	48,075,179.35	11,190,099.14	215,653.68	0.00	0.00	329,359.96	59,810,292.13
Appliance Contractors									
THE VALE OF	1,746	1,746	163,868.95	13,139.09	0.00	0.00	0.00	38,482.49	215,490.53
CARDIFF	9,248	9,105	682,332.79	59,159.12	0.00	0.00	0.00	159,465.82	900,957.73
Total	10,994	10,851	846,201.74	72,298.21	0.00	0.00	0.00	197,948.31	1,116,448.26
Doctors									
BLAENAU GWENT	1,045	1,015	7,712.92	2,512.15	0.00	0.00	0.00	1,542.57	11,767.64
CAERPHILLY	2,133	2,056	21,748.52	5,127.71	0.00	0.00	0.00	4,349.69	31,225.92
MONMOUTH	49,461	49,262	282,372.81	105,977.17	0.00	0.00	0.00	9,597.88	397,947.86
NEWPORT	1,646	1,577	17,807.20	3,956.97	0.00	0.00	0.00	3,561.43	25,325.60
TORFAEN	3,794	3,747	26,307.02	8,516.39	0.00	0.00	0.00	2,888.38	37,711.79
MERTHYR TYDFIL	2,554	2,536	16,539.68	5,768.69	0.00	0.00	0.00	1,059.54	23,367.91
RHONDDA CYNON	1,813	1,748	27,272.30	4,358.42	0.00	0.00	0.00	5,454.47	37,085.19
THE VALE OF	2,208	2,143	21,042.10	5,297.73	0.00	0.00	0.00	4,208.06	30,547.89
CARDIFF	6,324	6,180	47,490.16	15,202.80	0.00	0.00	0.00	9,498.10	72,191.06
CARMARTHENSHIRE	14,084	13,918	110,480.43	30,340.09	0.00	0.00	0.00	8,939.52	149,760.04
CEREDIGION	7,457	7,401	55,389.17	15,937.76	0.00	0.00	0.00	3,573.24	74,900.17
PEMBROKESHIRE	18,339	18,215	115,491.73	38,650.24	0.00	0.00	0.00	7,415.55	161,557.52

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	101,546	101,238	634,452.66	214,764.07	0.00	0.00	0.00	17,739.22	866,955.95
YNYS MON	40,364	40,251	225,018.34	86,390.42	0.00	0.00	0.00	6,644.98	318,053.74
CONWY	17,220	17,095	103,928.68	36,897.78	0.00	0.00	0.00	5,611.82	146,438.28
DENBIGHSHIRE	38,084	37,971	187,708.57	80,859.79	0.00	0.00	0.00	5,304.54	273,872.90
FLINTSHIRE	33,276	33,143	187,029.23	70,930.93	0.00	0.00	0.00	6,781.37	264,741.53
GWYNEDD	63,511	63,278	338,046.44	133,542.86	0.00	0.00	0.00	9,587.83	481,177.13
WREXHAM	9,747	9,714	55,355.41	20,926.74	0.00	0.00	0.00	2,352.58	78,634.73
SWANSEA	2,273	2,197	32,167.35	5,464.29	0.00	0.00	0.00	6,433.52	44,065.16
NEATH/PORT TALBOT	3,432	3,379	29,048.37	7,562.39	0.00	0.00	0.00	3,627.96	40,238.72
BRIDGEND LOCALITY	10,564	10,488	98,877.59	22,791.53	0.00	0.00	0.00	5,239.40	126,908.52
Total	430,875	428,552	2,641,286.68	921,776.92	0.00	0.00	0.00	131,411.65	3,694,475.25
Oxygen Concentrator Service									
BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00