

Dispensing Data: Personal Administration – January 2026

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	640	646	667	0.00	6,653.60	276.04	0.00	6,377.56	1,654.84	0.00	0.00	1,275.53	9,307.93
Caerphilly	1,879	1,957	2,016	0.00	25,023.58	1,228.03	0.00	23,795.55	5,001.68	0.00	0.00	4,759.11	33,556.34
Monmouth	543	585	617	0.00	9,875.40	857.19	0.00	9,018.21	1,530.77	0.00	0.00	1,803.64	12,352.62
Newport	1,510	1,541	1,612	0.00	22,175.29	1,450.65	0.00	20,724.64	3,999.36	0.00	0.00	4,144.87	28,868.87
Torfaen	1,001	990	1,017	0.00	8,925.45	426.67	0.00	8,498.78	2,523.20	0.00	0.00	1,699.77	12,721.75
Merthyr Tydfil	512	525	560	0.00	11,580.06	1,005.58	0.00	10,574.48	1,389.34	0.00	0.00	2,114.91	14,078.73
Rhondda Cynon Taff	1,841	1,948	2,015	0.00	28,000.56	1,686.78	0.00	26,313.78	4,999.23	0.00	0.00	5,262.77	36,575.78
The Vale Of	2,537	2,591	2,709	0.00	29,506.39	1,799.22	0.00	27,707.17	6,721.00	0.00	0.00	5,541.46	39,969.63
Cardiff	6,836	6,931	7,019	0.00	59,292.69	2,935.17	0.00	56,357.52	17,414.26	0.00	0.00	11,271.55	85,043.33
Carmarthenshire	2,201	2,293	2,414	0.00	45,609.21	2,683.41	0.00	42,925.80	5,989.16	0.00	0.00	8,585.15	57,500.11
Ceredigion	857	855	940	0.00	21,620.60	1,478.28	0.00	20,142.32	2,332.13	0.00	0.00	4,028.47	26,502.92
Pembrokeshire	778	800	873	0.00	22,499.54	1,514.99	0.00	20,984.55	2,165.92	0.00	0.00	4,196.88	27,347.35
Powys	397	430	447	0.00	8,266.42	520.79	0.00	7,745.63	1,109.02	0.00	0.00	1,549.12	10,403.77
Ynys Mon	295	304	320	0.00	5,144.89	257.82	0.00	4,887.07	793.92	0.00	0.00	977.42	6,658.41
Conwy	1,816	1,832	1,933	0.00	39,257.73	3,455.76	0.00	35,801.97	4,795.78	0.00	0.00	7,160.40	47,758.15
Denbighshire	760	784	793	0.00	9,056.04	462.38	0.00	8,593.66	1,967.44	0.00	0.00	1,718.73	12,279.83
Flintshire	998	1,031	1,046	0.00	21,010.63	1,513.02	0.00	19,497.61	2,595.10	0.00	0.00	3,899.53	25,992.24
Gwynedd	1,062	1,078	1,133	0.00	18,986.30	1,124.77	0.00	17,861.53	2,810.96	0.00	0.00	3,572.29	24,244.78
Wrexham	1,382	1,398	1,403	0.00	8,931.61	283.12	0.00	8,648.49	3,480.86	0.00	0.00	1,729.74	13,859.09
Swansea	2,759	2,963	3,053	0.00	41,489.04	2,540.56	0.00	38,948.48	7,574.47	0.00	0.00	7,789.70	54,312.65
Neath/Port Talbot	1,581	1,592	1,655	0.00	26,865.51	1,498.30	0.00	25,367.21	4,106.06	0.00	0.00	5,073.43	34,546.70
Bridgend Locality	2,345	2,367	2,425	0.00	27,498.64	1,628.14	0.00	25,870.50	6,016.44	0.00	0.00	5,174.11	37,061.05
Totals	34,530	35,441	36,667	0.00	497,269.18	30,626.67	0.00	466,642.51	90,970.94	0.00	0.00	93,328.58	650,942.03

Dispensing Data: Dispensing Doctors – January 2026

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	29,073	56,968	57,217	0.00	368,835.22	40,601.43	33.05	328,266.84	126,331.96	0.00	0.00	12,523.88	467,122.68
TORFAEN	1,584	2,969	2,998	0.00	18,623.89	1,968.55	0.00	16,655.34	6,507.48	0.00	0.00	1,378.31	24,541.13
MERTHYR TYDFIL	1,433	3,579	3,585	0.00	22,097.00	2,437.29	1.55	19,661.26	8,142.13	0.00	0.00	558.05	28,361.44
CARMARTHENSHIR	5,266	10,520	10,544	0.00	71,336.13	7,860.42	-183.29	63,292.42	23,574.44	0.00	0.00	2,325.11	89,191.97
CEREDIGION	2,938	5,960	6,002	0.00	45,930.19	5,134.99	-18.94	40,776.26	13,043.95	0.00	0.00	1,921.38	55,741.59
PEMBROKESHIRE	274	452	452	0.00	3,382.39	200.57	-2.42	3,179.40	1,076.21	0.00	0.00	301.94	4,557.55
POWYS	63,060	121,639	121,971	0.00	825,737.56	92,201.86	172.74	733,708.44	265,011.43	0.00	0.00	26,572.52	1,025,292.39
YNYS MON	22,140	44,273	44,380	0.00	282,601.64	31,384.78	24.92	251,241.78	97,627.03	0.00	0.00	8,337.92	357,206.73
CONWY	8,711	16,490	16,544	0.00	107,685.75	11,859.79	34.69	95,860.65	36,642.53	0.00	0.00	3,391.16	135,894.34
DENBIGHSHIRE	19,489	37,135	37,296	0.00	243,173.25	26,784.49	19.69	216,408.45	81,941.94	0.00	0.00	8,278.07	306,628.46
FLINTSHIRE	17,391	34,321	34,428	0.00	208,753.18	22,792.22	-825.60	185,135.36	75,798.79	0.00	0.00	7,182.09	268,116.24
GWYNEDD	28,985	56,277	56,481	0.00	361,395.12	40,325.91	81.82	321,151.03	123,227.13	0.00	0.00	10,479.48	454,857.64
WREXHAM	5,526	10,510	10,552	0.00	77,466.67	8,399.30	0.00	69,067.37	22,825.20	0.00	0.00	2,838.33	94,730.90
NEATH/PORT	1,379	2,695	2,697	0.00	11,110.26	1,021.03	0.00	10,089.23	5,843.00	0.00	0.00	168.55	16,100.78
BRIDGEND	7,683	16,480	16,498	0.00	112,407.18	12,353.94	6.22	100,059.46	35,835.37	0.00	0.00	2,639.31	138,534.14
Totals	214,932	420,268	421,645	0.00	2,760,535.43	305,326.57	-655.57	2,454,553.29	923,428.59	0.00	0.00	88,896.10	3,466,877.98

Dispensing Data: Chemists and Appliance Contractors – January 2026

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	84,582	178,665	179,842	2.11	1,477,955.85	72,210.84	1,405,745.01	0.00	291,100.24	5,149.33	0.00	0.00	1,701,994.58
Total: This Month	16	84,582	178,665	179,842	2.11	1,477,955.85	72,210.84	1,405,745.01	0.00	291,100.24	5,149.33	0.00	0.00	1,701,994.58
CAERPHILLY														
Chemist	39	217,854	439,928	442,414	2.02	3,910,481.63	192,879.24	3,717,602.39	0.00	711,814.56	13,764.64	0.00	0.00	4,443,181.59
Total: This Month	39	217,854	439,928	442,414	2.02	3,910,481.63	192,879.24	3,717,602.39	0.00	711,814.56	13,764.64	0.00	0.00	4,443,181.59
MONMOUTH														
Chemist	19	85,336	167,750	168,992	1.97	1,430,236.52	70,659.83	1,359,576.69	0.00	272,336.21	4,653.50	0.00	0.00	1,636,566.40
Total: This Month	19	85,336	167,750	168,992	1.97	1,430,236.52	70,659.83	1,359,576.69	0.00	272,336.21	4,653.50	0.00	0.00	1,636,566.40
NEWPORT														
Chemist	30	170,887	355,359	357,832	2.08	2,979,867.60	151,140.55	2,828,727.05	0.00	578,632.26	12,650.04	0.00	0.00	3,420,009.35
Total: This Month	30	170,887	355,359	357,832	2.08	2,979,867.60	151,140.55	2,828,727.05	0.00	578,632.26	12,650.04	0.00	0.00	3,420,009.35
TORFAEN														
Chemist	20	115,923	244,774	246,481	2.11	2,033,491.94	100,195.59	1,933,296.35	0.00	397,544.19	8,185.36	0.00	0.00	2,339,025.90
Total: This Month	20	115,923	244,774	246,481	2.11	2,033,491.94	100,195.59	1,933,296.35	0.00	397,544.19	8,185.36	0.00	0.00	2,339,025.90
MERTHYR TYDFIL														
Chemist	13	69,150	152,386	154,177	2.20	1,139,361.19	60,974.08	1,078,387.11	0.00	247,678.12	5,160.41	0.00	0.00	1,331,225.64
Total: This Month	13	69,150	152,386	154,177	2.20	1,139,361.19	60,974.08	1,078,387.11	0.00	247,678.12	5,160.41	0.00	0.00	1,331,225.64
RHONDDA CYNON TAFF														
Chemist	63	311,048	653,862	658,679	2.10	4,997,887.07	245,684.70	4,752,202.37	0.00	1,062,692.01	22,965.15	0.00	0.00	5,837,859.53
Total: This Month	63	311,048	653,862	658,679	2.10	4,997,887.07	245,684.70	4,752,202.37	0.00	1,062,692.01	22,965.15	0.00	0.00	5,837,859.53
THE VALE OF GLAMORGAN														
Appliance Ctr	1	896	1,776	1,781	1.98	180,055.03	0.00	180,055.03	0.00	13,770.26	0.00	0.00	41,913.05	235,738.34
THE VALE OF GLAMORGAN														
Chemist	28	122,206	234,970	236,414	1.92	2,308,183.88	116,845.48	2,191,338.40	0.00	394,423.22	7,162.91	0.00	0.00	2,592,924.53
Total: This Month	29	123,102	236,746	238,195	1.92	2,488,238.91	116,845.48	2,371,393.43	0.00	408,193.48	7,162.91	0.00	41,913.05	2,828,662.87

Dispensing Data: Chemists and Appliance Contractors – January 2026

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,938	10,183	10,452	1.71	913,826.19	0.00	913,826.19	0.00	75,271.62	0.00	0.00	209,756.72	1,198,854.53
CARDIFF														
Chemist	72	320,936	644,275	647,993	2.01	5,911,414.49	308,085.42	5,603,329.07	0.00	1,069,835.16	20,019.20	0.00	0.00	6,693,183.43
Total: This Month	75	326,874	654,458	658,445	2.00	6,825,240.68	308,085.42	6,517,155.26	0.00	1,145,106.78	20,019.20	0.00	209,756.72	7,892,037.96
CARMARTHENSHIRE														
Chemist	48	227,063	455,937	459,430	2.01	3,507,081.04	175,629.19	3,331,451.85	0.00	744,600.12	15,015.83	0.00	0.00	4,091,067.80
Total: This Month	48	227,063	455,937	459,430	2.01	3,507,081.04	175,629.19	3,331,451.85	0.00	744,600.12	15,015.83	0.00	0.00	4,091,067.80
CEREDIGION														
Chemist	19	79,963	165,467	166,540	2.07	1,299,078.88	62,616.56	1,236,462.32	0.00	273,635.45	6,439.40	0.00	0.00	1,516,537.17
Total: This Month	19	79,963	165,467	166,540	2.07	1,299,078.88	62,616.56	1,236,462.32	0.00	273,635.45	6,439.40	0.00	0.00	1,516,537.17
PEMBROKESHIRE														
Chemist	29	133,076	259,161	260,809	1.95	2,350,489.47	110,125.22	2,240,364.25	0.00	432,189.77	7,857.64	0.00	0.00	2,680,411.66
Total: This Month	29	133,076	259,161	260,809	1.95	2,350,489.47	110,125.22	2,240,364.25	0.00	432,189.77	7,857.64	0.00	0.00	2,680,411.66
POWYS														
Chemist	22	98,418	195,756	197,094	1.99	1,566,001.50	77,564.98	1,488,436.52	0.00	323,788.03	5,188.76	0.00	0.00	1,817,413.31
Total: This Month	22	98,418	195,756	197,094	1.99	1,566,001.50	77,564.98	1,488,436.52	0.00	323,788.03	5,188.76	0.00	0.00	1,817,413.31
YNYNS MON														
Chemist	13	60,665	123,782	125,042	2.04	914,831.18	50,404.93	864,426.25	0.00	205,098.25	3,623.93	0.00	0.00	1,073,148.43
Total: This Month	13	60,665	123,782	125,042	2.04	914,831.18	50,404.93	864,426.25	0.00	205,098.25	3,623.93	0.00	0.00	1,073,148.43
CONWY														
Chemist	23	122,703	251,577	253,499	2.05	2,014,542.20	108,948.13	1,905,594.07	0.00	406,103.15	7,721.69	0.00	0.00	2,319,418.91
Total: This Month	23	122,703	251,577	253,499	2.05	2,014,542.20	108,948.13	1,905,594.07	0.00	406,103.15	7,721.69	0.00	0.00	2,319,418.91
DENBIGHSHIRE														
Chemist	24	110,621	226,803	228,220	2.05	1,925,394.03	93,784.75	1,831,609.28	0.00	372,585.54	7,504.03	0.00	0.00	2,211,698.85
Total: This Month	24	110,621	226,803	228,220	2.05	1,925,394.03	93,784.75	1,831,609.28	0.00	372,585.54	7,504.03	0.00	0.00	2,211,698.85
FLINTSHIRE														
Chemist	28	150,020	294,031	296,079	1.96	2,520,912.64	130,320.45	2,390,592.19	0.00	476,222.25	8,669.29	0.00	0.00	2,875,483.73
Total: This Month	28	150,020	294,031	296,079	1.96	2,520,912.64	130,320.45	2,390,592.19	0.00	476,222.25	8,669.29	0.00	0.00	2,875,483.73
GWYNEDD														
Chemist	28	92,550	176,061	178,067	1.90	1,369,452.72	71,978.55	1,297,474.17	0.00	303,286.72	5,356.34	0.00	0.00	1,606,117.23

Dispensing Data: Chemists and Appliance Contractors – January 2026

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	92,550	176,061	178,067	1.90	1,369,452.72	71,978.55	1,297,474.17	0.00	303,286.72	5,356.34	0.00	0.00	1,606,117.23
WREXHAM														
Chemist	28	130,151	259,407	262,119	1.99	2,155,279.69	109,657.20	2,045,622.49	0.00	431,878.60	8,277.56	0.00	0.00	2,485,778.65
<i>Total: This Month</i>	28	130,151	259,407	262,119	1.99	2,155,279.69	109,657.20	2,045,622.49	0.00	431,878.60	8,277.56	0.00	0.00	2,485,778.65
SWANSEA														
Chemist	57	292,297	579,730	584,396	1.98	4,863,088.47	235,018.23	4,628,070.24	0.00	955,195.84	19,513.13	0.00	0.00	5,602,779.21
<i>Total: This Month</i>	57	292,297	579,730	584,396	1.98	4,863,088.47	235,018.23	4,628,070.24	0.00	955,195.84	19,513.13	0.00	0.00	5,602,779.21
NEATH/PORT TALBOT														
Chemist	33	170,921	342,784	344,931	2.01	2,706,780.55	137,529.67	2,569,250.88	0.00	562,021.38	11,883.18	0.00	0.00	3,143,155.44
<i>Total: This Month</i>	33	170,921	342,784	344,931	2.01	2,706,780.55	137,529.67	2,569,250.88	0.00	562,021.38	11,883.18	0.00	0.00	3,143,155.44
BRIDGEND LOCALITY														
Chemist	36	169,715	371,121	373,495	2.19	3,063,877.11	152,990.08	2,910,887.03	0.00	608,087.06	11,962.17	0.00	0.00	3,530,936.26
<i>Total: This Month</i>	36	169,715	371,121	373,495	2.19	3,063,877.11	152,990.08	2,910,887.03	0.00	608,087.06	11,962.17	0.00	0.00	3,530,936.26
ALL LHBS														
Appliance Ctr	4	6,834	11,959	12,233	1.75	1,093,881.22	0.00	1,093,881.22	0.00	89,041.88	0.00	0.00	251,669.77	1,434,592.87
ALL LHBS														
Chemist	688	3,336,085	6,773,586	6,822,545	2.03	56,445,689.65	2,835,243.67	53,610,445.98	0.00	11,120,748.13	218,723.49	0.00	0.00	64,949,917.60
<i>Total: This Month</i>	692	3,342,919	6,785,545	6,834,778	2.03	57,539,570.87	2,835,243.67	54,704,327.20	0.00	11,209,790.01	218,723.49	0.00	251,669.77	66,384,510.47
ALL LHBS: JAN - JAN														
Both contractors	692	3,342,919	6,785,545	6,834,778	2.03	57,539,570.87	2,835,243.67	54,704,327.20	0.00	11,209,790.01	218,723.49	0.00	251,669.77	66,384,510.47
<i>Total: Year to Date</i>	692	3,342,919	6,785,545	6,834,778	2.03	57,539,570.87	2,835,243.67	54,704,327.20	0.00	11,209,790.01	218,723.49	0.00	251,669.77	66,384,510.47

Dispensing Data: Chemists and Appliance Contractors – January 2026

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.46	72,510	2.48	23.47	0	0.00	0	0	179,842	1,477,955.85	291,100.24	1,701,994.58	
<i>Total: This Month</i>	9.46	72,510	2.48	23.47	0	0.00	0	0	179,842	1,477,955.85	291,100.24	1,701,994.58	
CAERPHILLY													
Chemist	10.04	186,855	2.37	23.78	0	0.00	0	0	442,414	3,910,481.63	711,814.56	4,443,181.59	
<i>Total: This Month</i>	10.04	186,855	2.37	23.78	0	0.00	0	0	442,414	3,910,481.63	711,814.56	4,443,181.59	
MONMOUTH													
Chemist	9.68	79,774	2.12	20.52	0	0.00	0	0	168,992	1,430,236.52	272,336.21	1,636,566.40	
<i>Total: This Month</i>	9.68	79,774	2.12	20.52	0	0.00	0	0	168,992	1,430,236.52	272,336.21	1,636,566.40	
NEWPORT													
Chemist	9.56	170,101	2.10	20.11	0	0.00	0	0	357,832	2,979,867.60	578,632.26	3,420,009.35	
<i>Total: This Month</i>	9.56	170,101	2.10	20.11	0	0.00	0	0	357,832	2,979,867.60	578,632.26	3,420,009.35	
TORFAEN													
Chemist	9.49	97,274	2.53	24.05	0	0.00	0	0	246,481	2,033,491.94	397,544.19	2,339,025.90	
<i>Total: This Month</i>	9.49	97,274	2.53	24.05	0	0.00	0	0	246,481	2,033,491.94	397,544.19	2,339,025.90	
MERTHYR TYDFIL													
Chemist	8.63	60,462	2.55	22.02	0	0.00	0	0	154,177	1,139,361.19	247,678.12	1,331,225.64	
<i>Total: This Month</i>	8.63	60,462	2.55	22.02	0	0.00	0	0	154,177	1,139,361.19	247,678.12	1,331,225.64	
RHONDDA CYNON TAFF													
Chemist	8.86	247,749	2.66	23.56	0	0.00	0	0	658,679	4,997,887.07	1,062,692.01	5,837,859.53	
<i>Total: This Month</i>	8.86	247,749	2.66	23.56	0	0.00	0	0	658,679	4,997,887.07	1,062,692.01	5,837,859.53	
THE VALE OF GLAMORGAN Appliance Ctr													
Appliance Ctr	132.36	137,090	0.01	1.72	0	0.00	0	0	1,781	180,055.03	13,770.26	235,738.34	
THE VALE OF GLAMORGAN Chemist													
Chemist	10.97	137,090	1.72	18.91	0	0.00	0	0	236,414	2,308,183.88	394,423.22	2,592,924.53	
<i>Total: This Month</i>	11.88	137,090	1.74	20.63	0	0.00	0	0	238,195	2,488,238.91	408,193.48	2,828,662.87	

Dispensing Data: Chemists and Appliance Contractors – January 2026

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	114.70	405,881	0.03	2.95	0	0.00	0	0	10,452	913,826.19	75,271.62	1,198,854.53	
CARDIFF													
Chemist	10.33	405,881	1.60	16.49	0	0.00	0	0	647,993	5,911,414.49	1,069,835.16	6,693,183.43	
<i>Total: This Month</i>	11.99	405,881	1.62	19.44	0	0.00	0	0	658,445	6,825,240.68	1,145,106.78	7,892,037.96	
CARMARTHENSHIRE													
Chemist	8.90	176,623	2.60	23.16	0	0.00	0	0	459,430	3,507,081.04	744,600.12	4,091,067.80	
<i>Total: This Month</i>	8.90	176,623	2.60	23.16	0	0.00	0	0	459,430	3,507,081.04	744,600.12	4,091,067.80	
CEREDIGION													
Chemist	9.11	91,357	1.82	16.60	0	0.00	0	0	166,540	1,299,078.88	273,635.45	1,516,537.17	
<i>Total: This Month</i>	9.11	91,357	1.82	16.60	0	0.00	0	0	166,540	1,299,078.88	273,635.45	1,516,537.17	
PEMBROKESHIRE													
Chemist	10.28	123,342	2.11	21.73	0	0.00	0	0	260,809	2,350,489.47	432,189.77	2,680,411.66	
<i>Total: This Month</i>	10.28	123,342	2.11	21.73	0	0.00	0	0	260,809	2,350,489.47	432,189.77	2,680,411.66	
POWYS													
Chemist	9.22	87,294	2.26	20.82	0	0.00	0	0	197,094	1,566,001.50	323,788.03	1,817,413.31	
<i>Total: This Month</i>	9.22	87,294	2.26	20.82	0	0.00	0	0	197,094	1,566,001.50	323,788.03	1,817,413.31	
YNYS MON													
Chemist	8.58	46,337	2.70	23.16	0	0.00	0	0	125,042	914,831.18	205,098.25	1,073,148.43	
<i>Total: This Month</i>	8.58	46,337	2.70	23.16	0	0.00	0	0	125,042	914,831.18	205,098.25	1,073,148.43	
CONWY													
Chemist	9.15	109,332	2.32	21.21	0	0.00	0	0	253,499	2,014,542.20	406,103.15	2,319,418.91	
<i>Total: This Month</i>	9.15	109,332	2.32	21.21	0	0.00	0	0	253,499	2,014,542.20	406,103.15	2,319,418.91	
DENBIGHSHIRE													
Chemist	9.69	89,360	2.55	24.75	0	0.00	0	0	228,220	1,925,394.03	372,585.54	2,211,698.85	
<i>Total: This Month</i>	9.69	89,360	2.55	24.75	0	0.00	0	0	228,220	1,925,394.03	372,585.54	2,211,698.85	
FLINTSHIRE													
Chemist	9.71	141,930	2.09	20.26	0	0.00	0	0	296,079	2,520,912.64	476,222.25	2,875,483.73	
<i>Total: This Month</i>	9.71	141,930	2.09	20.26	0	0.00	0	0	296,079	2,520,912.64	476,222.25	2,875,483.73	
GWYNEDD													
Chemist	9.02	97,274	1.83	16.51	0	0.00	0	0	178,067	1,369,452.72	303,286.72	1,606,117.23	

Dispensing Data: Chemists and Appliance Contractors – January 2026

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	9.02	97,274	1.83	16.51	0	0.00	0	0	178,067	1,369,452.72	303,286.72	1,606,117.23
WREXHAM												
Chemist	9.48	143,650	1.82	17.30	0	0.00	0	0	262,119	2,155,279.69	431,878.60	2,485,778.65
<i>Total: This Month</i>	9.48	143,650	1.82	17.30	0	0.00	0	0	262,119	2,155,279.69	431,878.60	2,485,778.65
SWANSEA												
Chemist	9.59	261,569	2.23	21.42	0	0.00	1	0	584,396	4,863,088.47	955,195.84	5,602,779.21
<i>Total: This Month</i>	9.59	261,569	2.23	21.42	0	0.00	1	0	584,396	4,863,088.47	955,195.84	5,602,779.21
NEATH/PORT TALBOT												
Chemist	9.11	139,325	2.48	22.56	0	0.00	0	0	344,931	2,706,780.55	562,021.38	3,143,155.44
<i>Total: This Month</i>	9.11	139,325	2.48	22.56	0	0.00	0	0	344,931	2,706,780.55	562,021.38	3,143,155.44
BRIDGEND LOCALITY												
Chemist	9.45	158,820	2.35	22.23	0	0.00	0	0	373,495	3,063,877.11	608,087.06	3,530,936.26
<i>Total: This Month</i>	9.45	158,820	2.35	22.23	0	0.00	0	0	373,495	3,063,877.11	608,087.06	3,530,936.26
ALL LHBS												
Appliance Ctr	117.27	3,123,909	0.00	0.46	0	0.00	0	0	12,233	1,093,881.22	89,041.88	1,434,592.87
ALL LHBS												
Chemist	9.52	3,123,909	2.18	20.79	0	0.00	1	0	6,822,545	56,445,689.65	11,120,748.13	64,949,917.60
<i>Total: This Month</i>	9.71	3,123,909	2.19	21.25	0	0.00	1	0	6,834,778	57,539,570.87	11,209,790.01	66,384,510.47
ALL LHBS: JAN - JAN												
Both contractors	9.71		0.00	0.00	0	0.00	1	0	6,834,778	57,539,570.87	11,209,790.01	66,384,510.47
<i>Total: Year to Date</i>	9.71		2.19	0.00	0	0.00	1	0	6,834,778	57,539,570.87	11,209,790.01	66,384,510.47

Advanced Dispensing Data: Chemists and Appliance Contractors – January 2026

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - January 2026</i>														
Total	3,342,919	6,785,545	6,834,778	57,539,570.87	2,835,243.67	4.93%	54,704,327.20	0.00	0.00%	11,209,790.01	218,723.49	0.00	251,669.77	66,384,510.47
Average	–	–	£2.04	8.42	0.41	–	8.00	0.00	–	1.64	0.03	0.00	0.04	9.71

Advanced Dispensing Data – January 2026

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: January 2026										
Chemist	3,123,909	2.18	20.79	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,123,909	0.00	0.46	0	0	0.00	0	0.00%	0	0.00%
Combined	3,123,909	2.19	21.25	0	0	0.00	1	0.00%	0	0.00%
Annually: January - January 2026										
Chemist	3,123,909	2.18	20.79	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,123,909	0.00	0.46	0	0	0.00	0	0.00%	0	0.00%
Combined	3,123,909	2.19	21.25	0	0	0.00	1	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – January 2026

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,336,085	6,773,586	6,822,545	56,445,689.65	2,835,243.67	5.02%	53,610,445.98	0.00	0.00%	11,120,748.13		0.00	0.00	64,949,917.60
Average	–	–	2.05	8.27	0.42	–	7.86	0.00	–	1.63	0.03	0.00	0.00	9.52

Appliance Ctr

Total	6,834	11,959	12,233	1,093,881.22	0.00	0.00%	1,093,881.22	0.00	0.00%	89,041.88		0.00	251,669.77	1,434,592.87
Average	–	–	1.79	89.42	0.00	–	89.42	0.00	–	7.28	0.00	0.00	20.57	117.27

Combined Monthly: January 2026

Total	3,342,919	6,785,545	6,834,778	57,539,570.87	2,835,243.67	4.93%	54,704,327.20	0.00	0.00%	11,209,790.01	218,723.49	0.00	251,669.77	66,384,510.47
Average	–	–	£2.04	8.42	0.41	–	8.00	0.00	–	1.64	0.03	0.00	0.04	9.71

Chemist

Total	3,336,085	6,773,586	6,822,545	56,445,689.65	2,835,243.67	5.02%	53,610,445.98	0.00	0.00%	11,120,748.13		0.00	0.00	64,949,917.60
Average	–	–	2.05	8.27	0.42	–	7.86	0.00	–	1.63	0.03	0.00	0.00	9.52

Appliance Ctr

Total	6,834	11,959	12,233	1,093,881.22	0.00	0.00%	1,093,881.22	0.00	0.00%	89,041.88		0.00	251,669.77	1,434,592.87
Average	–	–	1.79	89.42	0.00	–	89.42	0.00	–	7.28	0.00	0.00	20.57	117.27

Dispensing Data: Personal Administration – January 2026

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
January													
Totals	34,530	35,441	36,667	–	497,269.18	30,626.67	466,642.51	0.00	90,970.94	0.00	0.00	93,328.58	650,942.03
Averages	–	–	1.06	0.00%	13.56	0.84	12.73	0.00	2.48	0.00	0.00	2.55	17.75
Jan - Jan													
Totals	34,530	35,441	36,667	–	497,269.18	30,626.67	466,642.51	0.00	90,970.94	0.00	0.00	93,328.58	650,942.03
Averages	–	–	1.06	0.00%	13.56	0.84	12.73	0.00	2.48	0.00	0.00	2.55	17.75

Board Letter – Total Accounts for January 2026

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con- centrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	180,509	179,311	1,412,122.57	292,755.08	5,149.33	0.00	0.00	1,275.53	1,711,302.51
CAERPHILLY	444,430	441,885	3,741,397.94	716,816.24	13,764.64	0.00	0.00	4,759.11	4,476,737.93
MONMOUTH	226,826	225,303	1,696,861.74	400,198.94	4,653.50	0.00	0.00	14,327.52	2,116,041.70
NEWPORT	359,444	356,900	2,849,451.69	582,631.62	12,650.04	0.00	0.00	4,144.87	3,448,878.22
TORFAEN	250,496	248,733	1,958,450.47	406,574.87	8,185.36	0.00	0.00	3,078.08	2,376,288.78
MERTHYR TYDFIL	158,322	156,490	1,108,622.85	257,209.59	5,160.41	0.00	0.00	2,672.96	1,373,665.81
RHONDDA CYNON	660,694	655,810	4,778,516.15	1,067,691.24	22,965.15	0.00	0.00	5,262.77	5,874,435.31
THE VALE OF	240,904	239,337	2,399,100.60	414,914.48	7,162.91	0.00	0.00	47,454.51	2,868,632.50
CARDIFF	665,464	661,389	6,573,512.78	1,162,521.04	20,019.20	0.00	0.00	221,028.27	7,977,081.29
CARMARTHENSHIRE	472,388	468,750	3,437,670.07	774,163.72	15,015.83	0.00	0.00	10,910.26	4,237,759.88
CEREDIGION	173,482	172,282	1,297,380.90	289,011.53	6,439.40	0.00	0.00	5,949.85	1,598,781.68
PEMBROKESHIRE	262,134	260,413	2,264,528.20	435,431.90	7,857.64	0.00	0.00	4,498.82	2,712,316.56
POWYS	319,512	317,825	2,229,890.59	589,908.48	5,188.76	0.00	0.00	28,121.64	2,853,109.47
YNYS MON	169,742	168,359	1,120,555.10	303,519.20	3,623.93	0.00	0.00	9,315.34	1,437,013.57
CONWY	271,976	269,899	2,037,256.69	447,541.46	7,721.69	0.00	0.00	10,551.56	2,503,071.40
DENBIGHSHIRE	266,309	264,722	2,056,611.39	456,494.92	7,504.03	0.00	0.00	9,996.80	2,530,607.14
FLINTSHIRE	331,553	329,383	2,595,225.16	554,616.14	8,669.29	0.00	0.00	11,081.62	3,169,592.21
GWYNEDD	235,681	233,416	1,636,486.73	429,324.81	5,356.34	0.00	0.00	14,051.77	2,085,219.65
WREXHAM	274,074	271,315	2,123,338.35	458,184.66	8,277.56	0.00	0.00	4,568.07	2,594,368.64
SWANSEA	587,449	582,693	4,667,018.72	962,770.31	19,513.13	0.00	0.00	7,789.70	5,657,091.86
NEATH/PORT TALBOT	349,283	347,071	2,604,707.32	571,970.44	11,883.18	0.00	0.00	5,241.98	3,193,802.92
BRIDGEND LOCALITY	392,418	389,968	3,036,816.99	649,938.87	11,962.17	0.00	0.00	7,813.42	3,706,531.45
Total	7,293,090	7,241,254	57,625,523.00	12,224,189.54	218,723.49	0.00	0.00	433,894.45	70,502,330.48
Appliance Contractors									
THE VALE OF	1,781	1,776	180,055.03	13,770.26	0.00	0.00	0.00	41,913.05	235,738.34
CARDIFF	10,452	10,183	913,826.19	75,271.62	0.00	0.00	0.00	209,756.72	1,198,854.53
Total	12,233	11,959	1,093,881.22	89,041.88	0.00	0.00	0.00	251,669.77	1,434,592.87
Doctors									
BLAENAU GWENT	667	646	6,377.56	1,654.84	0.00	0.00	0.00	1,275.53	9,307.93
CAERPHILLY	2,016	1,957	23,795.55	5,001.68	0.00	0.00	0.00	4,759.11	33,556.34
MONMOUTH	57,834	57,553	337,285.05	127,862.73	0.00	0.00	0.00	14,327.52	479,475.30
NEWPORT	1,612	1,541	20,724.64	3,999.36	0.00	0.00	0.00	4,144.87	28,868.87
TORFAEN	4,015	3,959	25,154.12	9,030.68	0.00	0.00	0.00	3,078.08	37,262.88
MERTHYR TYDFIL	4,145	4,104	30,235.74	9,531.47	0.00	0.00	0.00	2,672.96	42,440.17
RHONDDA CYNON	2,015	1,948	26,313.78	4,999.23	0.00	0.00	0.00	5,262.77	36,575.78
THE VALE OF	2,709	2,591	27,707.17	6,721.00	0.00	0.00	0.00	5,541.46	39,969.63
CARDIFF	7,019	6,931	56,357.52	17,414.26	0.00	0.00	0.00	11,271.55	85,043.33
CARMARTHENSHIRE	12,958	12,813	106,218.22	29,563.60	0.00	0.00	0.00	10,910.26	146,692.08
CEREDIGION	6,942	6,815	60,918.58	15,376.08	0.00	0.00	0.00	5,949.85	82,244.51
PEMBROKESHIRE	1,325	1,252	24,163.95	3,242.13	0.00	0.00	0.00	4,498.82	31,904.90

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	122,418	122,069	741,454.07	266,120.45	0.00	0.00	0.00	28,121.64	1,035,696.16
YNYS MON	44,700	44,577	256,128.85	98,420.95	0.00	0.00	0.00	9,315.34	363,865.14
CONWY	18,477	18,322	131,662.62	41,438.31	0.00	0.00	0.00	10,551.56	183,652.49
DENBIGHSHIRE	38,089	37,919	225,002.11	83,909.38	0.00	0.00	0.00	9,996.80	318,908.29
FLINTSHIRE	35,474	35,352	204,632.97	78,393.89	0.00	0.00	0.00	11,081.62	294,108.48
GWYNEDD	57,614	57,355	339,012.56	126,038.09	0.00	0.00	0.00	14,051.77	479,102.42
WREXHAM	11,955	11,908	77,715.86	26,306.06	0.00	0.00	0.00	4,568.07	108,589.99
SWANSEA	3,053	2,963	38,948.48	7,574.47	0.00	0.00	0.00	7,789.70	54,312.65
NEATH/PORT TALBOT	4,352	4,287	35,456.44	9,949.06	0.00	0.00	0.00	5,241.98	50,647.48
BRIDGEND LOCALITY	18,923	18,847	125,929.96	41,851.81	0.00	0.00	0.00	7,813.42	175,595.19
Total	458,312	455,709	2,921,195.80	1,014,399.53	0.00	0.00	0.00	182,224.68	4,117,820.01

Oxygen Concentrator Service									
BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00