

Dispensing Data: Personal Administration – January 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	2,636	2,641	2,672	0.00	33,754.03	2,846.48	0.00	30,907.55	6,442.31	0.00	0.00	6,181.49	43,531.35
Caerphilly	4,388	4,476	4,536	0.00	59,021.08	4,047.00	-1,432.63	53,541.45	10,976.15	0.00	0.00	10,994.83	75,512.43
Monmouth	626	629	646	0.00	9,444.78	819.80	0.00	8,624.98	1,562.35	0.00	0.00	1,725.00	11,912.33
Newport	4,649	4,670	4,719	0.00	71,919.43	6,522.01	0.00	65,397.42	11,148.04	0.00	0.00	13,079.49	89,624.95
Torfaen	2,156	2,168	2,181	0.00	26,071.98	2,054.87	0.00	24,017.11	5,195.61	0.00	0.00	4,803.40	34,016.12
Merthyr Tydfil	1,303	1,273	1,288	0.00	19,108.57	1,405.72	0.00	17,702.85	3,108.86	0.00	0.00	3,540.58	24,352.29
Rhondda Cynon Taff	6,103	6,235	6,338	0.00	84,349.28	6,499.95	0.00	77,849.33	15,224.03	0.00	0.00	15,569.86	108,643.22
The Vale Of	5,234	5,354	5,428	0.00	70,556.92	6,139.66	6,258.84	70,676.10	12,934.90	0.00	0.00	12,883.46	96,494.46
Cardiff	10,924	11,039	11,153	0.00	118,288.85	8,507.49	0.00	109,781.36	26,777.35	0.00	0.00	21,956.30	158,515.01
Carmarthenshire	6,447	6,539	6,646	0.00	100,859.80	8,190.68	0.00	92,669.12	15,816.46	0.00	0.00	18,533.79	127,019.37
Ceredigion	1,285	1,292	1,351	0.00	26,690.51	1,801.98	0.00	24,888.53	3,304.55	0.00	0.00	4,977.70	33,170.78
Pembrokeshire	1,134	1,142	1,210	0.00	26,003.88	1,799.08	0.00	24,204.80	2,959.68	0.00	0.00	4,840.96	32,005.44
Powys	425	427	445	0.00	8,501.66	433.61	0.00	8,068.05	1,088.47	0.00	0.00	1,613.62	10,770.14
Ynys Mon	1,969	1,983	1,999	0.00	27,729.75	2,698.58	0.00	25,031.17	4,606.25	0.00	0.00	5,006.24	34,643.66
Conwy	1,694	1,720	1,743	0.00	21,383.97	1,185.41	0.00	20,198.56	4,263.39	0.00	0.00	4,039.70	28,501.65
Denbighshire	1,135	1,171	1,181	0.00	15,349.91	804.23	0.00	14,545.68	2,888.73	0.00	0.00	2,909.14	20,343.55
Flintshire	4,092	4,099	4,109	0.00	53,763.75	4,747.06	-239.57	48,777.12	9,603.54	0.00	0.00	9,803.32	68,183.98
Gwynedd	2,204	2,239	2,286	0.00	34,474.43	2,544.08	0.00	31,930.35	5,480.65	0.00	0.00	6,386.07	43,797.07
Wrexham	2,598	1,983	2,001	0.00	23,949.59	1,442.97	0.00	22,506.62	4,894.46	0.00	0.00	4,501.31	31,902.39
Swansea	5,119	5,294	5,408	0.00	82,618.74	5,877.51	0.00	76,741.23	13,228.00	0.00	0.00	15,348.28	105,317.51
Neath/Port Talbot	2,545	2,567	2,638	0.00	39,770.75	2,625.18	0.00	37,145.57	6,452.55	0.00	0.00	7,429.13	51,027.25
Bridgend Locality	3,249	3,267	3,331	0.00	45,735.46	3,228.80	0.00	42,506.66	8,147.66	0.00	0.00	8,501.35	59,155.67
Totals	71,915	72,208	73,309	0.00	999,347.12	76,222.15	4,586.64	927,711.61	176,103.99	0.00	0.00	184,625.02	1,288,440.62

Dispensing Data: Dispensing Doctors – January 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	34,827	61,372	61,619	0.00	443,487.18	48,942.39	476.17	395,020.96	133,691.80	0.00	0.00	24,691.96	553,404.72
TORFAEN	1,974	3,383	3,411	0.00	25,038.11	2,799.25	7.52	22,246.38	7,356.77	0.00	0.00	2,136.83	31,739.98
MERTHYR TYDFIL	1,351	3,042	3,047	0.00	19,658.29	2,077.89	21.11	17,601.51	6,835.06	0.00	0.00	376.06	24,812.63
CARMARTHENSHIR	7,835	15,252	15,289	0.00	101,389.40	11,333.10	137.11	90,193.41	33,117.04	0.00	0.00	2,405.89	125,716.34
CEREDIGION	3,110	6,429	6,474	0.00	47,365.46	5,295.46	65.73	42,135.73	13,641.93	0.00	0.00	1,260.65	57,038.31
PEMBROKESHIRE	5,937	10,749	10,772	0.00	67,251.97	7,350.54	180.11	60,081.54	23,315.94	0.00	0.00	2,173.50	85,570.98
POWYS	62,507	119,874	120,243	0.00	830,201.15	92,643.13	875.39	738,433.41	258,025.87	0.00	0.00	23,628.54	1,020,087.82
YNYS MON	22,611	45,311	45,428	0.00	287,514.65	31,961.48	300.64	255,853.81	98,535.68	0.00	0.00	7,522.65	361,912.14
CONWY	9,349	17,161	17,234	0.00	120,512.53	13,439.11	52.00	107,125.42	37,414.56	0.00	0.00	4,000.54	148,540.52
DENBIGHSHIRE	21,844	43,222	43,378	0.00	263,683.16	29,282.32	392.11	234,792.95	93,493.82	0.00	0.00	7,256.12	335,542.89
FLINTSHIRE	19,007	36,800	36,889	0.00	233,856.81	25,748.79	202.25	208,310.27	80,099.23	0.00	0.00	8,322.65	296,732.15
GWYNEDD	30,609	58,213	58,409	0.00	358,479.07	39,924.88	520.96	319,075.15	125,547.93	0.00	0.00	7,971.98	452,595.06
WREXHAM	6,371	11,533	11,567	0.00	87,474.75	9,630.76	49.51	77,893.50	24,830.74	0.00	0.00	4,663.40	107,387.64
NEATH/PORT	1,403	2,912	2,920	0.00	12,866.72	1,235.21	0.00	11,631.51	6,303.79	0.00	0.00	368.07	18,303.37
BRIDGEND	5,218	10,791	10,814	0.00	84,608.47	9,263.81	48.32	75,392.98	23,666.25	0.00	0.00	1,882.00	100,941.23
Totals	233,953	446,044	447,494	0.00	2,983,387.72	330,928.12	3,328.93	2,655,788.53	965,876.41	0.00	0.00	98,660.84	3,720,325.78

Prescription Analysis – January 2025

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	183,970	0	183,970	0	1,484,187.97	0.00	1,484,187.97
CAERPHILLY	452,472	0	452,472	0	3,893,432.69	0.99	3,893,433.68
MONMOUTH	184,063	0	184,063	0	1,561,655.56	51.11	1,561,706.67
NEWPORT	349,935	1	349,936	0	2,924,951.29	3.39	2,924,954.68
TORFAEN	256,023	0	256,023	0	2,048,180.31	73.32	2,048,253.63
MERTHYR TYDFIL	155,594	0	155,594	0	1,163,864.97	0.00	1,163,864.97
RHONDDA CYNON TAFF	647,036	0	647,036	0	4,751,428.81	131.94	4,751,560.75
THE VALE OF GLAMORGAN	252,235	0	252,235	0	2,570,342.90	0.00	2,570,342.90
CARDIFF	685,092	0	685,092	0	6,768,910.03	48.39	6,768,958.42
CARMARTHENSHIRE	468,609	0	468,609	0	3,409,609.02	7.15	3,409,616.17
CEREDIGION	165,279	0	165,279	0	1,263,425.27	13.43	1,263,438.70
PEMBROKESHIRE	258,931	0	258,931	0	2,182,148.70	4.19	2,182,152.89
POWYS	203,012	0	203,012	0	1,583,012.32	5,391.93	1,588,404.25
YNYS MON	126,609	0	126,609	0	895,711.18	39.29	895,750.47
CONWY	260,928	0	260,928	0	1,958,410.98	0.00	1,958,410.98
DENBIGHSHIRE	229,742	0	229,742	0	1,836,362.17	64.04	1,836,426.21
FLINTSHIRE	300,491	0	300,491	0	2,434,754.03	2,397.86	2,437,151.89
GWYNEDD	180,381	0	180,381	0	1,341,831.21	104.81	1,341,936.02
WREXHAM	280,991	0	280,991	0	2,171,352.46	100.73	2,171,453.19
SWANSEA	590,315	0	590,315	0	4,523,452.67	0.00	4,523,452.67
NEATH/PORT TALBOT	344,685	0	344,685	0	2,539,219.36	0.00	2,539,219.36
BRIDGEND LOCALITY	379,370	0	379,370	0	3,005,204.39	0.00	3,005,204.39
Totals	6,955,763	1	6,955,764	0	56,311,448.29	8,432.57	56,319,880.86

Dispensing Data: Chemists and Appliance Contractors – January 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	89,321	182,201	183,970	2.04	1,484,260.85	83,856.02	1,400,404.83	0.00	334,179.58	5,533.31	0.00	0.00	1,740,117.72
Total: This Month	16	89,321	182,201	183,970	2.04	1,484,260.85	83,856.02	1,400,404.83	0.00	334,179.58	5,533.31	0.00	0.00	1,740,117.72
CAERPHILLY														
Chemist	41	225,398	449,273	452,472	1.99	3,893,027.19	228,413.89	3,664,613.30	0.00	831,230.68	14,454.78	0.00	0.00	4,510,298.76
Total: This Month	41	225,398	449,273	452,472	1.99	3,893,027.19	228,413.89	3,664,613.30	0.00	831,230.68	14,454.78	0.00	0.00	4,510,298.76
MONMOUTH														
Chemist	18	94,252	182,370	184,063	1.93	1,561,090.23	87,313.09	1,473,777.14	0.00	336,684.37	5,498.60	0.00	0.00	1,815,960.11
Total: This Month	18	94,252	182,370	184,063	1.93	1,561,090.23	87,313.09	1,473,777.14	0.00	336,684.37	5,498.60	0.00	0.00	1,815,960.11
NEWPORT														
Chemist	30	170,760	347,544	349,936	2.04	2,925,849.30	171,093.39	2,754,755.91	0.00	642,025.64	12,665.20	0.00	0.00	3,409,446.75
Total: This Month	30	170,760	347,544	349,936	2.04	2,925,849.30	171,093.39	2,754,755.91	0.00	642,025.64	12,665.20	0.00	0.00	3,409,446.75
TORFAEN														
Chemist	20	123,260	254,282	256,023	2.06	2,047,263.85	121,080.76	1,926,183.09	0.00	467,688.98	8,639.38	0.00	0.00	2,402,511.45
Total: This Month	20	123,260	254,282	256,023	2.06	2,047,263.85	121,080.76	1,926,183.09	0.00	467,688.98	8,639.38	0.00	0.00	2,402,511.45
MERTHYR TYDFIL														
Chemist	13	73,726	154,473	155,594	2.10	1,163,965.96	73,317.94	1,090,648.02	0.00	280,797.69	5,166.36	0.00	0.00	1,376,612.07
Total: This Month	13	73,726	154,473	155,594	2.10	1,163,965.96	73,317.94	1,090,648.02	0.00	280,797.69	5,166.36	0.00	0.00	1,376,612.07
RHONDDA CYNON TAFF														
Chemist	63	306,200	642,412	647,036	2.10	4,751,845.59	285,102.74	4,466,742.85	0.00	1,183,604.62	22,818.89	0.00	0.00	5,673,166.36
Total: This Month	63	306,200	642,412	647,036	2.10	4,751,845.59	285,102.74	4,466,742.85	0.00	1,183,604.62	22,818.89	0.00	0.00	5,673,166.36
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,045	1,930	1,930	1.85	191,436.41	0.00	191,436.41	0.00	14,632.66	0.00	0.00	43,586.01	249,655.08
THE VALE OF GLAMORGAN														
Chemist	30	128,720	248,794	250,305	1.93	2,383,540.74	142,147.89	2,241,392.85	0.00	469,135.03	7,743.41	0.00	0.00	2,718,271.29
Total: This Month	31	129,765	250,724	252,235	1.93	2,574,977.15	142,147.89	2,432,829.26	0.00	483,767.69	7,743.41	0.00	43,586.01	2,967,926.37

Dispensing Data: Chemists and Appliance Contractors – January 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,860	8,096	8,293	1.67	758,965.44	0.00	758,965.44	0.00	60,189.55	0.00	0.00	174,714.56	993,869.55
CARDIFF														
Chemist	73	347,584	673,465	676,799	1.94	6,010,694.36	375,170.17	5,635,524.19	0.00	1,252,521.56	21,399.79	0.00	0.00	6,909,445.54
Total: This Month	76	352,444	681,561	685,092	1.93	6,769,659.80	375,170.17	6,394,489.63	0.00	1,312,711.11	21,399.79	0.00	174,714.56	7,903,315.09
CARMARTHENSHIRE														
Chemist	48	237,260	465,100	468,609	1.96	3,410,122.48	202,116.12	3,208,006.36	0.00	856,105.58	15,618.11	0.00	0.00	4,079,730.05
Total: This Month	48	237,260	465,100	468,609	1.96	3,410,122.48	202,116.12	3,208,006.36	0.00	856,105.58	15,618.11	0.00	0.00	4,079,730.05
CEREDIGION														
Chemist	19	84,180	164,155	165,279	1.95	1,263,536.68	72,625.15	1,190,911.53	0.00	306,641.18	6,384.97	0.00	0.00	1,503,937.68
Total: This Month	19	84,180	164,155	165,279	1.95	1,263,536.68	72,625.15	1,190,911.53	0.00	306,641.18	6,384.97	0.00	0.00	1,503,937.68
PEMBROKESHIRE														
Chemist	29	137,555	257,317	258,931	1.87	2,182,208.79	129,787.52	2,052,421.27	0.00	479,958.34	8,021.45	0.00	0.00	2,540,401.06
Total: This Month	29	137,555	257,317	258,931	1.87	2,182,208.79	129,787.52	2,052,421.27	0.00	479,958.34	8,021.45	0.00	0.00	2,540,401.06
POWYS														
Chemist	23	102,945	201,088	203,012	1.95	1,588,646.75	92,396.99	1,496,249.76	0.00	376,262.57	5,512.85	0.00	0.00	1,878,025.18
Total: This Month	23	102,945	201,088	203,012	1.95	1,588,646.75	92,396.99	1,496,249.76	0.00	376,262.57	5,512.85	0.00	0.00	1,878,025.18
YNYNS MON														
Chemist	13	62,547	125,285	126,609	2.00	895,864.97	56,653.26	839,211.71	0.00	233,509.20	3,760.73	0.00	0.00	1,076,481.64
Total: This Month	13	62,547	125,285	126,609	2.00	895,864.97	56,653.26	839,211.71	0.00	233,509.20	3,760.73	0.00	0.00	1,076,481.64
CONWY														
Chemist	23	130,662	258,503	260,928	1.98	1,958,344.11	122,558.95	1,835,785.16	0.00	469,208.64	8,305.52	0.00	0.00	2,313,299.32
Total: This Month	23	130,662	258,503	260,928	1.98	1,958,344.11	122,558.95	1,835,785.16	0.00	469,208.64	8,305.52	0.00	0.00	2,313,299.32
DENBIGHSHIRE														
Chemist	23	120,980	227,875	229,742	1.88	1,836,280.28	109,244.07	1,727,036.21	0.00	423,548.32	7,351.70	0.00	0.00	2,157,936.23
Total: This Month	23	120,980	227,875	229,742	1.88	1,836,280.28	109,244.07	1,727,036.21	0.00	423,548.32	7,351.70	0.00	0.00	2,157,936.23
FLINTSHIRE														
Chemist	28	157,141	298,326	300,491	1.90	2,437,098.45	149,599.93	2,287,498.52	0.00	545,790.09	8,838.99	0.00	0.00	2,842,127.60
Total: This Month	28	157,141	298,326	300,491	1.90	2,437,098.45	149,599.93	2,287,498.52	0.00	545,790.09	8,838.99	0.00	0.00	2,842,127.60
GWYNEDD														
Chemist	27	95,856	177,927	180,381	1.86	1,342,139.56	81,674.49	1,260,465.07	0.00	341,275.42	5,444.02	0.00	0.00	1,607,184.51

Dispensing Data: Chemists and Appliance Contractors – January 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	27	95,856	177,927	180,381	1.86	1,342,139.56	81,674.49	1,260,465.07	0.00	341,275.42	5,444.02	0.00	0.00	1,607,184.51
WREXHAM														
Chemist	28	139,212	277,834	280,991	2.00	2,171,513.19	133,553.91	2,037,959.28	0.00	516,982.47	8,789.19	0.00	0.00	2,563,730.94
<i>Total: This Month</i>	28	139,212	277,834	280,991	2.00	2,171,513.19	133,553.91	2,037,959.28	0.00	516,982.47	8,789.19	0.00	0.00	2,563,730.94
SWANSEA														
Chemist	58	303,890	584,512	590,315	1.92	4,524,007.63	270,566.39	4,253,441.24	0.00	1,088,193.00	20,433.70	0.00	0.00	5,362,067.94
<i>Total: This Month</i>	58	303,890	584,512	590,315	1.92	4,524,007.63	270,566.39	4,253,441.24	0.00	1,088,193.00	20,433.70	0.00	0.00	5,362,067.94
NEATH/PORT TALBOT														
Chemist	33	175,406	342,036	344,685	1.95	2,539,723.15	155,706.12	2,384,017.03	0.00	630,602.67	12,101.31	0.00	0.00	3,026,721.01
<i>Total: This Month</i>	33	175,406	342,036	344,685	1.95	2,539,723.15	155,706.12	2,384,017.03	0.00	630,602.67	12,101.31	0.00	0.00	3,026,721.01
BRIDGEND LOCALITY														
Chemist	33	181,782	377,465	379,370	2.08	3,006,112.37	183,715.41	2,822,396.96	0.00	692,763.23	12,691.70	0.00	0.00	3,527,851.89
<i>Total: This Month</i>	33	181,782	377,465	379,370	2.08	3,006,112.37	183,715.41	2,822,396.96	0.00	692,763.23	12,691.70	0.00	0.00	3,527,851.89
ALL LHBS														
Appliance Ctr	4	5,905	10,026	10,223	1.70	950,401.85	0.00	950,401.85	0.00	74,822.21	0.00	0.00	218,300.57	1,243,524.63
ALL LHBS														
Chemist	689	3,488,637	6,892,237	6,945,541	1.98	55,377,136.48	3,327,694.20	52,049,442.28	0.00	12,758,708.86	227,173.96	0.00	0.00	65,035,325.10
<i>Total: This Month</i>	693	3,494,542	6,902,263	6,955,764	1.98	56,327,538.33	3,327,694.20	52,999,844.13	0.00	12,833,531.07	227,173.96	0.00	218,300.57	66,278,849.73
ALL LHBS: JAN - JAN														
Both contractors	693	3,494,542	6,902,263	6,955,764	1.98	56,327,538.33	3,327,694.20	52,999,844.13	0.00	12,833,531.07	227,173.96	0.00	218,300.57	66,278,849.73
<i>Total: Year to Date</i>	693	3,494,542	6,902,263	6,955,764	1.98	56,327,538.33	3,327,694.20	52,999,844.13	0.00	12,833,531.07	227,173.96	0.00	218,300.57	66,278,849.73

Dispensing Data: Chemists and Appliance Contractors – January 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.46	72,610	2.53	23.97	0	0.00	0	0	183,970	1,484,260.85	334,179.58	1,740,117.72	
<i>Total: This Month</i>	9.46	72,610	2.53	23.97	0	0.00	0	0	183,970	1,484,260.85	334,179.58	1,740,117.72	
CAERPHILLY													
Chemist	9.97	186,862	2.42	24.14	0	0.00	0	0	452,472	3,893,027.19	831,230.68	4,510,298.76	
<i>Total: This Month</i>	9.97	186,862	2.42	24.14	0	0.00	0	0	452,472	3,893,027.19	831,230.68	4,510,298.76	
MONMOUTH													
Chemist	9.87	79,242	2.32	22.92	0	0.00	0	0	184,063	1,561,090.23	336,684.37	1,815,960.11	
<i>Total: This Month</i>	9.87	79,242	2.32	22.92	0	0.00	0	0	184,063	1,561,090.23	336,684.37	1,815,960.11	
NEWPORT													
Chemist	9.74	168,840	2.07	20.19	0	0.00	1	0	349,936	2,925,849.30	642,025.64	3,409,446.75	
<i>Total: This Month</i>	9.74	168,840	2.07	20.19	0	0.00	1	0	349,936	2,925,849.30	642,025.64	3,409,446.75	
TORFAEN													
Chemist	9.38	97,161	2.64	24.73	0	0.00	0	0	256,023	2,047,263.85	467,688.98	2,402,511.45	
<i>Total: This Month</i>	9.38	97,161	2.64	24.73	0	0.00	0	0	256,023	2,047,263.85	467,688.98	2,402,511.45	
MERTHYR TYDFIL													
Chemist	8.85	60,539	2.57	22.74	0	0.00	0	0	155,594	1,163,965.96	280,797.69	1,376,612.07	
<i>Total: This Month</i>	8.85	60,539	2.57	22.74	0	0.00	0	0	155,594	1,163,965.96	280,797.69	1,376,612.07	
RHONDDA CYNON TAFF													
Chemist	8.77	248,029	2.61	22.87	0	0.00	0	0	647,036	4,751,845.59	1,183,604.62	5,673,166.36	
<i>Total: This Month</i>	8.77	248,029	2.61	22.87	0	0.00	0	0	647,036	4,751,845.59	1,183,604.62	5,673,166.36	
THE VALE OF GLAMORGAN Appliance Ctr													
Appliance Ctr	129.36	136,198	0.01	1.83	0	0.00	0	0	1,930	191,436.41	14,632.66	249,655.08	
THE VALE OF GLAMORGAN Chemist													
Chemist	10.86	136,198	1.84	19.96	0	0.00	0	0	250,305	2,383,540.74	469,135.03	2,718,271.29	
<i>Total: This Month</i>	11.77	136,198	1.85	21.79	0	0.00	0	0	252,235	2,574,977.15	483,767.69	2,967,926.37	

Dispensing Data: Chemists and Appliance Contractors – January 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
CARDIFF												
Appliance Ctr	119.84	405,804	0.02	2.45	0	0.00	0	0	8,293	758,965.44	60,189.55	993,869.55
CARDIFF												
Chemist	10.21	405,804	1.67	17.03	0	0.00	0	0	676,799	6,010,694.36	1,252,521.56	6,909,445.54
<i>Total: This Month</i>	11.54	405,804	1.69	19.48	0	0.00	0	0	685,092	6,769,659.80	1,312,711.11	7,903,315.09
CARMARTHENSHIRE												
Chemist	8.71	176,478	2.66	23.12	0	0.00	0	0	468,609	3,410,122.48	856,105.58	4,079,730.05
<i>Total: This Month</i>	8.71	176,478	2.66	23.12	0	0.00	0	0	468,609	3,410,122.48	856,105.58	4,079,730.05
CEREDIGION												
Chemist	9.10	91,437	1.81	16.45	0	0.00	0	0	165,279	1,263,536.68	306,641.18	1,503,937.68
<i>Total: This Month</i>	9.10	91,437	1.81	16.45	0	0.00	0	0	165,279	1,263,536.68	306,641.18	1,503,937.68
PEMBROKESHIRE												
Chemist	9.81	118,540	2.18	21.43	0	0.00	0	0	258,931	2,182,208.79	479,958.34	2,540,401.06
<i>Total: This Month</i>	9.81	118,540	2.18	21.43	0	0.00	0	0	258,931	2,182,208.79	479,958.34	2,540,401.06
POWYS												
Chemist	9.25	87,745	2.31	21.40	0	0.00	0	0	203,012	1,588,646.75	376,262.57	1,878,025.18
<i>Total: This Month</i>	9.25	87,745	2.31	21.40	0	0.00	0	0	203,012	1,588,646.75	376,262.57	1,878,025.18
YNYS MON												
Chemist	8.50	46,385	2.73	23.21	0	0.00	0	0	126,609	895,864.97	233,509.20	1,076,481.64
<i>Total: This Month</i>	8.50	46,385	2.73	23.21	0	0.00	0	0	126,609	895,864.97	233,509.20	1,076,481.64
CONWY												
Chemist	8.87	109,261	2.39	21.17	0	0.00	0	0	260,928	1,958,344.11	469,208.64	2,313,299.32
<i>Total: This Month</i>	8.87	109,261	2.39	21.17	0	0.00	0	0	260,928	1,958,344.11	469,208.64	2,313,299.32
DENBIGHSHIRE												
Chemist	9.39	89,153	2.58	24.20	0	0.00	0	0	229,742	1,836,280.28	423,548.32	2,157,936.23
<i>Total: This Month</i>	9.39	89,153	2.58	24.20	0	0.00	0	0	229,742	1,836,280.28	423,548.32	2,157,936.23
FLINTSHIRE												
Chemist	9.46	141,580	2.12	20.07	0	0.00	0	0	300,491	2,437,098.45	545,790.09	2,842,127.60
<i>Total: This Month</i>	9.46	141,580	2.12	20.07	0	0.00	0	0	300,491	2,437,098.45	545,790.09	2,842,127.60
GWYNEDD												
Chemist	8.91	97,499	1.85	16.48	0	0.00	0	0	180,381	1,342,139.56	341,275.42	1,607,184.51

Dispensing Data: Chemists and Appliance Contractors – January 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.91	97,499	1.85	16.48	0	0.00	0	0	180,381	1,342,139.56	341,275.42	1,607,184.51
WREXHAM												
Chemist	9.12	141,863	1.98	18.07	0	0.00	0	0	280,991	2,171,513.19	516,982.47	2,563,730.94
<i>Total: This Month</i>	9.12	141,863	1.98	18.07	0	0.00	0	0	280,991	2,171,513.19	516,982.47	2,563,730.94
SWANSEA												
Chemist	9.08	261,600	2.26	20.50	0	0.00	0	0	590,315	4,524,007.63	1,088,193.00	5,362,067.94
<i>Total: This Month</i>	9.08	261,600	2.26	20.50	0	0.00	0	0	590,315	4,524,007.63	1,088,193.00	5,362,067.94
NEATH/PORT TALBOT												
Chemist	8.78	139,363	2.47	21.72	0	0.00	0	0	344,685	2,539,723.15	630,602.67	3,026,721.01
<i>Total: This Month</i>	8.78	139,363	2.47	21.72	0	0.00	0	0	344,685	2,539,723.15	630,602.67	3,026,721.01
BRIDGEND LOCALITY												
Chemist	9.30	158,199	2.40	22.30	0	0.00	0	0	379,370	3,006,112.37	692,763.23	3,527,851.89
<i>Total: This Month</i>	9.30	158,199	2.40	22.30	0	0.00	0	0	379,370	3,006,112.37	692,763.23	3,527,851.89
ALL LHBS												
Appliance Ctr	121.64	3,114,388	0.00	0.40	0	0.00	0	0	10,223	950,401.85	74,822.21	1,243,524.63
ALL LHBS												
Chemist	9.36	3,114,388	2.23	20.88	0	0.00	1	0	6,945,541	55,377,136.48	12,758,708.86	65,035,325.10
<i>Total: This Month</i>	9.53	3,114,388	2.23	21.28	0	0.00	1	0	6,955,764	56,327,538.33	12,833,531.07	66,278,849.73
ALL LHBS: JAN - JAN												
Both contractors	9.53		0.00	0.00	0	0.00	1	0	6,955,764	56,327,538.33	12,833,531.07	66,278,849.73
<i>Total: Year to Date</i>	9.53		2.23	0.00	0	0.00	1	0	6,955,764	56,327,538.33	12,833,531.07	66,278,849.73

Advanced Dispensing Data: Chemists and Appliance Contractors – January 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
Combined Annually: January - January 2025														
Total	3,494,542	6,902,263	6,955,764	56,327,538.33	3,327,694.20	5.91%	52,999,844.13	0.00	0.00%	12,833,531.07	227,173.96	0.00	218,300.57	66,278,849.73
Average	–	–	£1.99	8.10	0.48	–	7.62	0.00	–	1.85	0.03	0.00	0.03	9.53

Prescribing Management Systems

Advanced Dispensing Data – January 2025

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: January 2025										
Chemist	3,114,388	2.23	20.88	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,114,388	0.00	0.40	0	0	0.00	0	0.00%	0	0.00%
Combined	3,114,388	2.23	21.28	0	0	0.00	1	0.00%	0	0.00%
Annually: January - January 2025										
Chemist	3,114,388	2.23	20.88	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,114,388	0.00	0.40	0	0	0.00	0	0.00%	0	0.00%
Combined	3,114,388	2.23	21.28	0	0	0.00	1	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – January 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,488,637	6,892,237	6,945,541	55,377,136.48	3,327,694.20	6.00%	52,049,442.28	0.00	0.00%	12,758,708.86	0.00	0.00	0.00	65,035,325.10
Average	–	–	1.99	7.97	0.48	–	7.49	0.00	–	1.84	0.03	0.00	0.00	9.36

Appliance Ctr

Total	5,905	10,026	10,223	950,401.85	0.00	0.00%	950,401.85	0.00	0.00%	74,822.21	0.00	0.00	218,300.57	1,243,524.63
Average	–	–	1.73	92.97	0.00	–	92.97	0.00	–	7.32	0.00	0.00	21.35	121.64

Combined Monthly: January 2025

Total	3,494,542	6,902,263	6,955,764	56,327,538.33	3,327,694.20	5.91%	52,999,844.13	0.00	0.00%	12,833,531.07	227,173.96	0.00	218,300.57	66,278,849.73
Average	–	–	£1.99	8.10	0.48	–	7.62	0.00	–	1.85	0.03	0.00	0.03	9.53

Chemist

Total	3,488,637	6,892,237	6,945,541	55,377,136.48	3,327,694.20	6.00%	52,049,442.28	0.00	0.00%	12,758,708.86	0.00	0.00	0.00	65,035,325.10
Average	–	–	1.99	7.97	0.48	–	7.49	0.00	–	1.84	0.03	0.00	0.00	9.36

Appliance Ctr

Total	5,905	10,026	10,223	950,401.85	0.00	0.00%	950,401.85	0.00	0.00%	74,822.21	0.00	0.00	218,300.57	1,243,524.63
Average	–	–	1.73	92.97	0.00	–	92.97	0.00	–	7.32	0.00	0.00	21.35	121.64

Dispensing Data: Personal Administration – January 2025

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
January													
Totals	71,915	72,208	73,309	–	999,347.12	76,222.15	923,124.97	0.00	176,103.99	0.00	0.00	184,625.02	1,288,440.62
Averages	–	–	1.02	0.00%	13.63	1.04	12.59	0.00	2.40	0.00	0.00	2.52	17.58
Jan - Jan													
Totals	71,915	72,208	73,309	–	999,347.12	76,222.15	923,124.97	0.00	176,103.99	0.00	0.00	184,625.02	1,288,440.62
Averages	–	–	1.02	0.00%	13.63	1.04	12.59	0.00	2.40	0.00	0.00	2.52	17.58

Board Letter – Total Accounts for January 2025

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	186,642	184,842	1,431,312.38	340,621.89	5,533.31	0.00	0.00	6,181.49	1,783,649.07
CAERPHILLY	457,008	453,749	3,718,154.75	842,206.83	14,454.78	0.00	0.00	10,994.83	4,585,811.19
MONMOUTH	246,328	244,371	1,877,423.08	471,938.52	5,498.60	0.00	0.00	26,416.96	2,381,277.16
NEWPORT	354,655	352,214	2,820,153.33	653,173.68	12,665.20	0.00	0.00	13,079.49	3,499,071.70
TORFAEN	261,615	259,833	1,972,446.58	480,241.36	8,639.38	0.00	0.00	6,940.23	2,468,267.55
MERTHYR TYDFIL	159,929	158,788	1,125,952.38	290,741.61	5,166.36	0.00	0.00	3,916.64	1,425,776.99
RHONDDA CYNON	653,374	648,647	4,544,592.18	1,198,828.65	22,818.89	0.00	0.00	15,569.86	5,781,809.58
THE VALE OF	257,663	256,078	2,503,505.36	496,702.59	7,743.41	0.00	0.00	56,469.47	3,064,420.83
CARDIFF	696,245	692,600	6,504,270.99	1,339,488.46	21,399.79	0.00	0.00	196,670.86	8,061,830.10
CARMARTHENSHIRE	490,544	486,891	3,390,868.89	905,039.08	15,618.11	0.00	0.00	20,939.68	4,332,465.76
CEREDIGION	173,104	171,876	1,257,935.79	323,587.66	6,384.97	0.00	0.00	6,238.35	1,594,146.77
PEMBROKESHIRE	270,913	269,208	2,136,707.61	506,233.96	8,021.45	0.00	0.00	7,014.46	2,657,977.48
POWYS	323,700	321,389	2,242,751.22	635,376.91	5,512.85	0.00	0.00	25,242.16	2,908,883.14
YNYS MON	174,036	172,579	1,120,096.69	336,651.13	3,760.73	0.00	0.00	12,528.89	1,473,037.44
CONWY	279,905	277,384	1,963,109.14	510,886.59	8,305.52	0.00	0.00	8,040.24	2,490,341.49
DENBIGHSHIRE	274,301	272,268	1,976,374.84	519,930.87	7,351.70	0.00	0.00	10,165.26	2,513,822.67
FLINTSHIRE	341,489	339,225	2,544,585.91	635,492.86	8,838.99	0.00	0.00	18,125.97	3,207,043.73
GWYNEDD	241,076	238,379	1,611,470.57	472,304.00	5,444.02	0.00	0.00	14,358.05	2,103,576.64
WREXHAM	294,559	291,350	2,138,359.40	546,707.67	8,789.19	0.00	0.00	9,164.71	2,703,020.97
SWANSEA	595,723	589,806	4,330,182.47	1,101,421.00	20,433.70	0.00	0.00	15,348.28	5,467,385.45
NEATH/PORT TALBOT	350,243	347,515	2,432,794.11	643,359.01	12,101.31	0.00	0.00	7,797.20	3,096,051.63
BRIDGEND LOCALITY	393,515	391,523	2,940,296.60	724,577.14	12,691.70	0.00	0.00	10,383.35	3,687,948.79
Total	7,476,567	7,420,515	56,583,344.27	13,975,511.47	227,173.96	0.00	0.00	501,586.43	71,287,616.13
Appliance Contractors									
THE VALE OF	1,930	1,930	191,436.41	14,632.66	0.00	0.00	0.00	43,586.01	249,655.08
CARDIFF	8,293	8,096	758,965.44	60,189.55	0.00	0.00	0.00	174,714.56	993,869.55
Total	10,223	10,026	950,401.85	74,822.21	0.00	0.00	0.00	218,300.57	1,243,524.63
Doctors									
BLAENAU GWENT	2,672	2,641	30,907.55	6,442.31	0.00	0.00	0.00	6,181.49	43,531.35
CAERPHILLY	4,536	4,476	53,541.45	10,976.15	0.00	0.00	0.00	10,994.83	75,512.43
MONMOUTH	62,265	62,001	403,645.94	135,254.15	0.00	0.00	0.00	26,416.96	565,317.05
NEWPORT	4,719	4,670	65,397.42	11,148.04	0.00	0.00	0.00	13,079.49	89,624.95
TORFAEN	5,592	5,551	46,263.49	12,552.38	0.00	0.00	0.00	6,940.23	65,756.10
MERTHYR TYDFIL	4,335	4,315	35,304.36	9,943.92	0.00	0.00	0.00	3,916.64	49,164.92
RHONDDA CYNON	6,338	6,235	77,849.33	15,224.03	0.00	0.00	0.00	15,569.86	108,643.22
THE VALE OF	5,428	5,354	70,676.10	12,934.90	0.00	0.00	0.00	12,883.46	96,494.46
CARDIFF	11,153	11,039	109,781.36	26,777.35	0.00	0.00	0.00	21,956.30	158,515.01
CARMARTHENSHIRE	21,935	21,791	182,862.53	48,933.50	0.00	0.00	0.00	20,939.68	252,735.71
CEREDIGION	7,825	7,721	67,024.26	16,946.48	0.00	0.00	0.00	6,238.35	90,209.09
PEMBROKESHIRE	11,982	11,891	84,286.34	26,275.62	0.00	0.00	0.00	7,014.46	117,576.42

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	120,688	120,301	746,501.46	259,114.34	0.00	0.00	0.00	25,242.16	1,030,857.96
YNYS MON	47,427	47,294	280,884.98	103,141.93	0.00	0.00	0.00	12,528.89	396,555.80
CONWY	18,977	18,881	127,323.98	41,677.95	0.00	0.00	0.00	8,040.24	177,042.17
DENBIGHSHIRE	44,559	44,393	249,338.63	96,382.55	0.00	0.00	0.00	10,165.26	355,886.44
FLINTSHIRE	40,998	40,899	257,087.39	89,702.77	0.00	0.00	0.00	18,125.97	364,916.13
GWYNEDD	60,695	60,452	351,005.50	131,028.58	0.00	0.00	0.00	14,358.05	496,392.13
WREXHAM	13,568	13,516	100,400.12	29,725.20	0.00	0.00	0.00	9,164.71	139,290.03
SWANSEA	5,408	5,294	76,741.23	13,228.00	0.00	0.00	0.00	15,348.28	105,317.51
NEATH/PORT TALBOT	5,558	5,479	48,777.08	12,756.34	0.00	0.00	0.00	7,797.20	69,330.62
BRIDGEND LOCALITY	14,145	14,058	117,899.64	31,813.91	0.00	0.00	0.00	10,383.35	160,096.90
Total	520,803	518,252	3,583,500.14	1,141,980.40	0.00	0.00	0.00	283,285.86	5,008,766.40

Oxygen Concentrator Service									
BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00