

Dispensing Data: Personal Administration – January 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	1,152	1,161	1,197	0.00	15,793.78	911.63	-4.62	14,877.53	2,586.71	0.00	0.00	2,976.44	20,440.68
Caerphilly	3,742	3,832	3,915	0.00	51,758.35	3,519.58	-3.36	48,235.41	8,290.14	0.00	0.00	9,647.74	66,173.29
Monmouth	310	314	322	0.00	3,916.39	232.25	-279.74	3,404.40	695.85	0.00	0.00	736.82	4,837.07
Newport	3,807	3,814	3,859	0.00	49,724.72	3,605.60	-1,129.77	44,989.35	8,260.62	0.00	0.00	9,223.80	62,473.77
Torfaen	3,021	3,029	3,056	0.00	40,242.63	3,907.08	-1,133.61	35,201.94	6,196.33	0.00	0.00	7,267.11	48,665.38
Merthyr Tydfil	499	499	499	0.00	6,322.18	402.21	-4.62	5,915.35	1,078.34	0.00	0.00	1,184.00	8,177.69
Rhondda Cynon Taff	3,535	3,603	3,698	0.00	48,705.35	2,906.37	-2,155.30	43,643.68	7,991.38	0.00	0.00	9,159.83	60,794.89
The Vale Of	4,225	4,324	4,401	0.00	57,119.10	4,761.57	-163.80	52,193.73	9,252.44	0.00	0.00	10,471.52	71,917.69
Cardiff	9,785	9,730	9,841	0.00	110,641.66	7,740.01	-1,223.18	101,678.47	21,079.86	0.00	0.00	20,580.35	143,338.68
Carmarthenshire	2,345	2,455	2,567	0.00	48,760.27	3,090.83	-608.16	45,061.28	5,547.29	0.00	0.00	9,133.90	59,742.47
Ceredigion	3,815	3,847	4,018	0.00	85,982.96	8,499.40	-1,812.64	75,670.92	8,479.87	0.00	0.00	15,496.69	99,647.48
Pembrokeshire	2,035	2,062	2,142	0.00	41,161.50	3,018.40	0.00	38,143.10	4,567.97	0.00	0.00	7,628.62	50,339.69
Powys	433	432	452	0.00	10,488.42	703.89	0.00	9,784.53	976.76	0.00	0.00	1,956.90	12,718.19
Ynys Mon	695	700	722	0.00	11,325.90	671.61	-268.80	10,385.49	1,560.24	0.00	0.00	2,130.84	14,076.57
Conwy	1,570	1,597	1,617	0.00	18,049.92	935.32	-516.31	16,598.29	3,494.36	0.00	0.00	3,422.90	23,515.55
Denbighshire	832	853	856	0.00	7,942.85	251.76	-644.18	7,046.91	1,849.81	0.00	0.00	1,538.22	10,434.94
Flintshire	1,733	1,747	1,763	0.00	18,434.83	902.77	-1,761.90	15,770.16	3,794.44	0.00	0.00	3,506.40	23,071.00
Gwynedd	959	984	1,017	0.00	14,783.03	720.06	-31.09	14,031.88	2,197.75	0.00	0.00	2,812.60	19,042.23
Wrexham	1,292	1,308	1,323	0.00	12,482.84	637.15	-568.46	11,277.23	2,859.03	0.00	0.00	2,369.10	16,505.36
Swansea	3,951	4,176	4,290	0.00	68,585.60	4,452.36	-1,014.64	63,118.60	9,270.75	0.00	0.00	12,826.61	85,215.96
Neath/Port Talbot	1,788	1,805	1,857	0.00	28,139.37	1,566.42	-0.84	26,572.11	4,013.03	0.00	0.00	5,314.60	35,899.74
Bridgend Locality	1,926	1,906	1,978	0.00	30,154.69	1,730.76	-401.42	28,022.51	4,274.50	0.00	0.00	5,684.83	37,981.84
Totals	53,450	54,178	55,390	0.00	780,516.34	55,167.03	-13,726.4	711,622.87	118,317.47	0.00	0.00	145,069.82	975,010.16

Dispensing Data: Dispensing Doctors – January 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	28,545	54,419	54,629	0.00	368,647.85	40,467.68	-0.41	328,179.76	105,144.06	0.00	0.00	12,583.72	445,907.54
TORFAEN	1,626	3,006	3,027	0.00	21,243.45	2,298.54	-620.00	18,324.91	5,844.71	0.00	0.00	1,373.88	25,543.50
MERTHYR TYDFIL	1,419	3,000	3,009	0.00	22,065.42	2,433.81	0.00	19,631.61	6,044.82	0.00	0.00	355.06	26,031.49
CARMARTHENSHIR	7,815	15,630	15,674	0.00	108,926.75	12,178.00	0.00	96,748.75	29,798.04	0.00	0.00	2,422.66	128,969.45
CEREDIGION	3,186	6,682	6,718	0.00	49,402.48	5,523.20	0.00	43,879.28	12,334.48	0.00	0.00	908.48	57,122.24
PEMBROKESHIRE	6,661	12,200	12,243	0.00	75,673.57	8,290.62	0.00	67,382.95	23,431.53	0.00	0.00	2,066.77	92,881.25
POWYS	59,001	113,692	114,056	0.00	792,238.73	88,556.70	0.00	703,682.03	216,139.26	0.00	0.00	18,769.44	938,590.73
YNYS MON	21,091	42,185	42,302	0.00	279,023.72	31,021.71	0.00	248,002.01	80,915.49	0.00	0.00	6,617.24	335,534.74
CONWY	8,997	16,519	16,578	0.00	110,677.44	12,301.40	-20.99	98,355.05	31,744.27	0.00	0.00	3,156.84	133,256.16
DENBIGHSHIRE	22,171	43,933	44,083	0.00	255,079.86	28,369.67	-1,167.95	225,542.24	83,927.68	0.00	0.00	6,120.68	315,590.60
FLINTSHIRE	18,384	36,786	36,912	0.00	228,230.71	25,011.59	3,814.58	207,033.70	70,255.54	0.00	0.00	6,008.10	283,297.34
GWYNEDD	28,813	55,793	55,965	0.00	355,046.91	39,537.46	-12,649.1	302,860.28	106,190.04	0.00	0.00	7,258.09	416,308.41
WREXHAM	5,409	10,713	10,748	0.00	73,766.21	8,004.96	0.00	65,761.25	19,980.15	0.00	0.00	2,076.74	87,818.14
NEATH/PORT	1,353	2,733	2,735	0.00	13,903.98	1,334.78	0.00	12,569.20	5,176.54	0.00	0.00	276.18	18,021.92
BRIDGEND	6,197	12,840	12,851	0.00	91,784.11	10,078.32	0.00	81,705.79	24,707.76	0.00	0.00	1,772.53	108,186.08
Totals	220,668	430,131	431,530	0.00	2,845,711.19	315,408.44	-10,643.9	2,519,658.81	821,634.37	0.00	0.00	71,766.41	3,413,059.59

Prescription Analysis – January 2024

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	185,229	0	185,229	0	1,411,721.98	0.74	1,411,722.72
CAERPHILLY	446,027	0	446,027	0	3,742,780.51	175.49	3,742,956.00
MONMOUTH	179,470	0	179,470	0	1,450,930.36	197.35	1,451,127.71
NEWPORT	334,005	0	334,005	0	2,706,551.19	7.95	2,706,559.14
TORFAEN	258,365	0	258,365	0	2,031,925.64	26.00	2,031,951.64
MERTHYR TYDFIL	151,757	0	151,757	0	1,201,600.81	0.00	1,201,600.81
RHONDDA CYNON TAFF	634,567	0	634,567	0	4,791,393.73	22.96	4,791,416.69
THE VALE OF GLAMORGAN	251,001	0	251,001	0	2,455,616.25	32.42	2,455,648.67
CARDIFF	705,500	0	705,500	0	6,501,137.15	156.77	6,501,293.92
CARMARTHENSHIRE	469,303	0	469,303	0	3,438,140.23	7.69	3,438,147.92
CEREDIGION	168,406	0	168,406	0	1,254,468.78	68.60	1,254,537.38
PEMBROKESHIRE	252,786	0	252,786	0	2,133,619.11	23.57	2,133,642.68
POWYS	197,344	0	197,344	0	1,534,501.65	901.78	1,535,403.43
YNYS MON	126,031	0	126,031	0	880,077.44	0.00	880,077.44
CONWY	260,185	0	260,185	0	1,839,452.63	8.63	1,839,461.26
DENBIGHSHIRE	231,358	0	231,358	0	1,780,022.89	18.97	1,780,041.86
FLINTSHIRE	293,433	0	293,433	0	2,321,850.84	643.66	2,322,494.50
GWYNEDD	183,608	0	183,608	0	1,366,377.22	7.22	1,366,384.44
WREXHAM	280,219	0	280,219	0	2,080,354.85	24.51	2,080,379.36
SWANSEA	587,410	0	587,410	0	4,355,045.98	271.55	4,355,317.53
NEATH/PORT TALBOT	358,748	0	358,748	0	2,591,317.29	0.00	2,591,317.29
BRIDGEND LOCALITY	372,721	1	372,722	0	3,048,478.15	4.88	3,048,483.03
Totals	6,927,473	1	6,927,474	0	54,917,364.68	2,600.74	54,919,965.42

Dispensing Data: Chemists and Appliance Contractors – January 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	89,804	183,587	185,229	2.04	1,411,782.72	89,141.45	1,322,641.27	0.00	266,417.34	5,452.41	0.00	0.00	1,594,511.02
<i>Total: This Month</i>	16	89,804	183,587	185,229	2.04	1,411,782.72	89,141.45	1,322,641.27	0.00	266,417.34	5,452.41	0.00	0.00	1,594,511.02
CAERPHILLY														
Chemist	42	222,225	442,859	446,027	1.99	3,744,787.14	235,092.99	3,509,694.15	0.00	644,374.29	14,109.36	0.00	0.00	4,168,177.80
<i>Total: This Month</i>	42	222,225	442,859	446,027	1.99	3,744,787.14	235,092.99	3,509,694.15	0.00	644,374.29	14,109.36	0.00	0.00	4,168,177.80
MONMOUTH														
Chemist	18	90,736	177,851	179,470	1.96	1,451,209.81	88,615.73	1,362,594.08	0.00	260,443.48	5,249.95	0.00	0.00	1,628,287.51
<i>Total: This Month</i>	18	90,736	177,851	179,470	1.96	1,451,209.81	88,615.73	1,362,594.08	0.00	260,443.48	5,249.95	0.00	0.00	1,628,287.51
NEWPORT														
Chemist	31	162,895	331,444	334,005	2.03	2,706,884.89	170,621.81	2,536,263.08	0.00	485,440.03	12,349.35	0.00	0.00	3,034,052.46
<i>Total: This Month</i>	31	162,895	331,444	334,005	2.03	2,706,884.89	170,621.81	2,536,263.08	0.00	485,440.03	12,349.35	0.00	0.00	3,034,052.46
TORFAEN														
Chemist	21	124,501	256,669	258,365	2.06	2,033,490.92	131,025.98	1,902,464.94	0.00	371,529.84	8,511.24	0.00	0.00	2,282,506.02
<i>Total: This Month</i>	21	124,501	256,669	258,365	2.06	2,033,490.92	131,025.98	1,902,464.94	0.00	371,529.84	8,511.24	0.00	0.00	2,282,506.02
MERTHYR TYDFIL														
Chemist	14	71,623	150,108	151,757	2.10	1,201,683.04	79,557.61	1,122,125.43	0.00	220,507.62	5,029.07	0.00	0.00	1,347,662.12
<i>Total: This Month</i>	14	71,623	150,108	151,757	2.10	1,201,683.04	79,557.61	1,122,125.43	0.00	220,507.62	5,029.07	0.00	0.00	1,347,662.12
RHONDDA CYNON TAFF														
Chemist	63	299,617	629,025	634,567	2.10	4,791,902.56	308,673.75	4,483,228.81	0.00	917,426.01	22,287.63	0.00	0.00	5,422,942.45
<i>Total: This Month</i>	63	299,617	629,025	634,567	2.10	4,791,902.56	308,673.75	4,483,228.81	0.00	917,426.01	22,287.63	0.00	0.00	5,422,942.45
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,099	1,987	1,993	1.81	195,817.05	0.00	195,817.05	0.00	15,405.04	0.00	0.00	45,443.86	256,665.95
THE VALE OF GLAMORGAN														
Chemist	29	125,626	247,473	249,008	1.97	2,259,902.61	147,672.32	2,112,230.29	0.00	368,825.63	7,609.19	0.00	0.00	2,488,665.11
<i>Total: This Month</i>	30	126,725	249,460	251,001	1.97	2,455,719.66	147,672.32	2,308,047.34	0.00	384,230.67	7,609.19	0.00	45,443.86	2,745,331.06

Dispensing Data: Chemists and Appliance Contractors – January 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,931	8,254	8,594	1.67	675,605.42	0.00	675,605.42	0.00	56,691.26	0.00	0.00	157,312.86	889,609.54
CARDIFF														
Chemist	73	350,879	692,998	696,906	1.98	5,828,607.72	401,567.78	5,427,039.94	0.00	1,011,736.14	22,077.43	0.00	0.00	6,460,853.51
Total: This Month	76	355,810	701,252	705,500	1.97	6,504,213.14	401,567.78	6,102,645.36	0.00	1,068,427.40	22,077.43	0.00	157,312.86	7,350,463.05
CARMARTHENSHIRE														
Chemist	48	234,922	464,863	469,303	1.98	3,438,626.50	225,323.55	3,213,302.95	0.00	676,352.94	15,949.46	0.00	0.00	3,905,605.35
Total: This Month	48	234,922	464,863	469,303	1.98	3,438,626.50	225,323.55	3,213,302.95	0.00	676,352.94	15,949.46	0.00	0.00	3,905,605.35
CEREDIGION														
Chemist	19	83,719	166,996	168,406	1.99	1,254,537.38	80,900.59	1,173,636.79	0.00	244,423.57	6,613.64	0.00	0.00	1,424,674.00
Total: This Month	19	83,719	166,996	168,406	1.99	1,254,537.38	80,900.59	1,173,636.79	0.00	244,423.57	6,613.64	0.00	0.00	1,424,674.00
PEMBROKESHIRE														
Chemist	29	133,598	251,374	252,786	1.88	2,133,753.34	139,263.64	1,994,489.70	0.00	370,021.92	7,878.35	0.00	0.00	2,372,389.97
Total: This Month	29	133,598	251,374	252,786	1.88	2,133,753.34	139,263.64	1,994,489.70	0.00	370,021.92	7,878.35	0.00	0.00	2,372,389.97
POWYS														
Chemist	23	100,849	195,562	197,344	1.94	1,535,623.43	99,673.64	1,435,949.79	0.00	289,537.57	5,434.86	0.00	0.00	1,730,922.22
Total: This Month	23	100,849	195,562	197,344	1.94	1,535,623.43	99,673.64	1,435,949.79	0.00	289,537.57	5,434.86	0.00	0.00	1,730,922.22
YNYNS MON														
Chemist	13	61,819	124,611	126,031	2.02	880,093.43	60,130.82	819,962.61	0.00	184,254.82	3,833.50	0.00	0.00	1,008,050.93
Total: This Month	13	61,819	124,611	126,031	2.02	880,093.43	60,130.82	819,962.61	0.00	184,254.82	3,833.50	0.00	0.00	1,008,050.93
CONWY														
Chemist	24	131,606	257,477	260,185	1.96	1,839,641.26	124,494.64	1,715,146.62	0.00	370,795.59	8,033.81	0.00	0.00	2,093,976.02
Total: This Month	24	131,606	257,477	260,185	1.96	1,839,641.26	124,494.64	1,715,146.62	0.00	370,795.59	8,033.81	0.00	0.00	2,093,976.02
DENBIGHSHIRE														
Chemist	23	120,796	229,296	231,358	1.90	1,780,358.84	116,392.09	1,663,966.75	0.00	335,915.27	7,219.33	0.00	0.00	2,007,101.35
Total: This Month	23	120,796	229,296	231,358	1.90	1,780,358.84	116,392.09	1,663,966.75	0.00	335,915.27	7,219.33	0.00	0.00	2,007,101.35
FLINTSHIRE														
Chemist	30	151,290	291,061	293,433	1.92	2,322,626.75	155,600.58	2,167,026.17	0.00	424,359.63	8,599.05	0.00	0.00	2,599,984.85
Total: This Month	30	151,290	291,061	293,433	1.92	2,322,626.75	155,600.58	2,167,026.17	0.00	424,359.63	8,599.05	0.00	0.00	2,599,984.85
GWYNEDD														
Chemist	28	97,141	180,639	183,608	1.86	1,366,444.44	89,257.46	1,277,186.98	0.00	280,311.88	5,558.96	0.00	0.00	1,563,057.82

Dispensing Data: Chemists and Appliance Contractors – January 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	97,141	180,639	183,608	1.86	1,366,444.44	89,257.46	1,277,186.98	0.00	280,311.88	5,558.96	0.00	0.00	1,563,057.82
WREXHAM														
Chemist	32	138,008	276,365	280,219	2.00	2,080,854.26	141,357.40	1,939,496.86	0.00	411,387.89	8,821.93	0.00	0.00	2,359,706.68
<i>Total: This Month</i>	32	138,008	276,365	280,219	2.00	2,080,854.26	141,357.40	1,939,496.86	0.00	411,387.89	8,821.93	0.00	0.00	2,359,706.68
SWANSEA														
Chemist	60	298,553	579,918	587,410	1.94	4,355,844.67	282,109.45	4,073,735.22	0.00	858,092.37	20,300.89	0.00	0.00	4,952,128.48
<i>Total: This Month</i>	60	298,553	579,918	587,410	1.94	4,355,844.67	282,109.45	4,073,735.22	0.00	858,092.37	20,300.89	0.00	0.00	4,952,128.48
NEATH/PORT TALBOT														
Chemist	33	181,830	355,701	358,748	1.96	2,591,463.82	169,708.59	2,421,755.23	0.00	513,368.82	12,786.29	0.00	0.00	2,947,910.34
<i>Total: This Month</i>	33	181,830	355,701	358,748	1.96	2,591,463.82	169,708.59	2,421,755.23	0.00	513,368.82	12,786.29	0.00	0.00	2,947,910.34
BRIDGEND LOCALITY														
Chemist	33	180,572	370,923	372,722	2.05	3,050,177.92	203,240.74	2,846,937.18	0.00	535,399.87	12,200.36	0.00	0.00	3,394,537.41
<i>Total: This Month</i>	33	180,572	370,923	372,722	2.05	3,050,177.92	203,240.74	2,846,937.18	0.00	535,399.87	12,200.36	0.00	0.00	3,394,537.41
ALL LHBS														
Appliance Ctr	4	6,030	10,241	10,587	1.70	871,422.47	0.00	871,422.47	0.00	72,096.30	0.00	0.00	202,756.72	1,146,275.49
ALL LHBS														
Chemist	702	3,452,609	6,856,800	6,916,887	1.99	54,060,297.45	3,539,422.61	50,520,874.84	0.00	10,040,922.52	225,906.06	0.00	0.00	60,787,703.42
<i>Total: This Month</i>	706	3,458,639	6,867,041	6,927,474	1.99	54,931,719.92	3,539,422.61	51,392,297.31	0.00	10,113,018.82	225,906.06	0.00	202,756.72	61,933,978.91
ALL LHBS: JAN - JAN														
Both contractors	706	3,458,639	6,867,041	6,927,474	1.99	54,931,719.92	3,539,422.61	51,392,297.31	0.00	10,113,018.82	225,906.06	0.00	202,756.72	61,933,978.91
<i>Total: Year to Date</i>	706	3,458,639	6,867,041	6,927,474	1.99	54,931,719.92	3,539,422.61	51,392,297.31	0.00	10,113,018.82	225,906.06	0.00	202,756.72	61,933,978.91

Dispensing Data: Chemists and Appliance Contractors – January 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.61	72,379	2.56	22.03	0	0.00	0	0	185,229	1,411,782.72	266,417.34	1,594,511.02	
<i>Total: This Month</i>	8.61	72,379	2.56	22.03	0	0.00	0	0	185,229	1,411,782.72	266,417.34	1,594,511.02	
CAERPHILLY													
Chemist	9.35	186,817	2.39	22.31	0	0.00	0	0	446,027	3,744,787.14	644,374.29	4,168,177.80	
<i>Total: This Month</i>	9.35	186,817	2.39	22.31	0	0.00	0	0	446,027	3,744,787.14	644,374.29	4,168,177.80	
MONMOUTH													
Chemist	9.07	79,098	2.27	20.59	0	0.00	0	0	179,470	1,451,209.81	260,443.48	1,628,287.51	
<i>Total: This Month</i>	9.07	79,098	2.27	20.59	0	0.00	0	0	179,470	1,451,209.81	260,443.48	1,628,287.51	
NEWPORT													
Chemist	9.08	166,046	2.01	18.27	0	0.00	0	0	334,005	2,706,884.89	485,440.03	3,034,052.46	
<i>Total: This Month</i>	9.08	166,046	2.01	18.27	0	0.00	0	0	334,005	2,706,884.89	485,440.03	3,034,052.46	
TORFAEN													
Chemist	8.83	90,968	2.84	25.09	0	0.00	0	0	258,365	2,033,490.92	371,529.84	2,282,506.02	
<i>Total: This Month</i>	8.83	90,968	2.84	25.09	0	0.00	0	0	258,365	2,033,490.92	371,529.84	2,282,506.02	
MERTHYR TYDFIL													
Chemist	8.88	60,454	2.51	22.29	0	0.00	0	0	151,757	1,201,683.04	220,507.62	1,347,662.12	
<i>Total: This Month</i>	8.88	60,454	2.51	22.29	0	0.00	0	0	151,757	1,201,683.04	220,507.62	1,347,662.12	
RHONDDA CYNON TAFF													
Chemist	8.55	247,940	2.56	21.87	0	0.00	0	0	634,567	4,791,902.56	917,426.01	5,422,942.45	
<i>Total: This Month</i>	8.55	247,940	2.56	21.87	0	0.00	0	0	634,567	4,791,902.56	917,426.01	5,422,942.45	
THE VALE OF GLAMORGAN Appliance Ctr	128.78	134,972	0.01	1.90	0	0.00	0	0	1,993	195,817.05	15,405.04	256,665.95	
THE VALE OF GLAMORGAN Chemist	9.99	134,972	1.84	18.44	0	0.00	0	0	249,008	2,259,902.61	368,825.63	2,488,665.11	
<i>Total: This Month</i>	10.94	134,972	1.86	20.34	0	0.00	0	0	251,001	2,455,719.66	384,230.67	2,745,331.06	

Dispensing Data: Chemists and Appliance Contractors – January 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	103.52	400,937	0.02	2.22	0	0.00	0	0	8,594	675,605.42	56,691.26	889,609.54	
CARDIFF													
Chemist	9.27	400,937	1.74	16.11	0	0.00	0	0	696,906	5,828,607.72	1,011,736.14	6,460,853.51	
Total: This Month	10.42	400,937	1.76	18.33	0	0.00	0	0	705,500	6,504,213.14	1,068,427.40	7,350,463.05	
CARMARTHENSHIRE													
Chemist	8.32	176,615	2.66	22.11	0	0.00	0	0	469,303	3,438,626.50	676,352.94	3,905,605.35	
Total: This Month	8.32	176,615	2.66	22.11	0	0.00	0	0	469,303	3,438,626.50	676,352.94	3,905,605.35	
CEREDIGION													
Chemist	8.46	91,169	1.85	15.63	0	0.00	0	0	168,406	1,254,537.38	244,423.57	1,424,674.00	
Total: This Month	8.46	91,169	1.85	15.63	0	0.00	0	0	168,406	1,254,537.38	244,423.57	1,424,674.00	
PEMBROKESHIRE													
Chemist	9.38	117,921	2.14	20.12	0	0.00	0	0	252,786	2,133,753.34	370,021.92	2,372,389.97	
Total: This Month	9.38	117,921	2.14	20.12	0	0.00	0	0	252,786	2,133,753.34	370,021.92	2,372,389.97	
POWYS													
Chemist	8.77	86,311	2.29	20.05	0	0.00	0	0	197,344	1,535,623.43	289,537.57	1,730,922.22	
Total: This Month	8.77	86,311	2.29	20.05	0	0.00	0	0	197,344	1,535,623.43	289,537.57	1,730,922.22	
YNYS MON													
Chemist	8.00	46,326	2.72	21.76	0	0.00	0	0	126,031	880,093.43	184,254.82	1,008,050.93	
Total: This Month	8.00	46,326	2.72	21.76	0	0.00	0	0	126,031	880,093.43	184,254.82	1,008,050.93	
CONWY													
Chemist	8.05	109,234	2.38	19.17	0	0.00	0	0	260,185	1,839,641.26	370,795.59	2,093,976.02	
Total: This Month	8.05	109,234	2.38	19.17	0	0.00	0	0	260,185	1,839,641.26	370,795.59	2,093,976.02	
DENBIGHSHIRE													
Chemist	8.68	88,747	2.61	22.62	0	0.00	0	0	231,358	1,780,358.84	335,915.27	2,007,101.35	
Total: This Month	8.68	88,747	2.61	22.62	0	0.00	0	0	231,358	1,780,358.84	335,915.27	2,007,101.35	
FLINTSHIRE													
Chemist	8.86	141,088	2.08	18.43	0	0.00	0	0	293,433	2,322,626.75	424,359.63	2,599,984.85	
Total: This Month	8.86	141,088	2.08	18.43	0	0.00	0	0	293,433	2,322,626.75	424,359.63	2,599,984.85	
GWYNEDD													
Chemist	8.51	97,571	1.88	16.02	0	0.00	0	0	183,608	1,366,444.44	280,311.88	1,563,057.82	

Dispensing Data: Chemists and Appliance Contractors – January 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.51	97,571	1.88	16.02	0	0.00	0	0	183,608	1,366,444.44	280,311.88	1,563,057.82
WREXHAM												
Chemist	8.42	140,299	2.00	16.82	0	0.00	0	0	280,219	2,080,854.26	411,387.89	2,359,706.68
<i>Total: This Month</i>	8.42	140,299	2.00	16.82	0	0.00	0	0	280,219	2,080,854.26	411,387.89	2,359,706.68
SWANSEA												
Chemist	8.43	259,626	2.26	19.07	0	0.00	0	0	587,410	4,355,844.67	858,092.37	4,952,128.48
<i>Total: This Month</i>	8.43	259,626	2.26	19.07	0	0.00	0	0	587,410	4,355,844.67	858,092.37	4,952,128.48
NEATH/PORT TALBOT												
Chemist	8.22	139,172	2.58	21.18	0	0.00	0	0	358,748	2,591,463.82	513,368.82	2,947,910.34
<i>Total: This Month</i>	8.22	139,172	2.58	21.18	0	0.00	0	0	358,748	2,591,463.82	513,368.82	2,947,910.34
BRIDGEND LOCALITY												
Chemist	9.11	102,872	3.62	33.00	0	0.00	1	0	372,722	3,050,177.92	535,399.87	3,394,537.41
<i>Total: This Month</i>	9.11	102,872	3.62	33.00	0	0.00	1	0	372,722	3,050,177.92	535,399.87	3,394,537.41
ALL LHBS												
Appliance Ctr	108.27	3,036,562	0.00	0.38	0	0.00	0	0	10,587	871,422.47	72,096.30	1,146,275.49
ALL LHBS												
Chemist	8.79	3,036,562	2.28	20.02	0	0.00	1	0	6,916,887	54,060,297.45	10,040,922.52	60,787,703.42
<i>Total: This Month</i>	8.94	3,036,562	2.28	20.40	0	0.00	1	0	6,927,474	54,931,719.92	10,113,018.82	61,933,978.91
ALL LHBS: JAN - JAN												
Both contractors	8.94		0.00	0.00	0	0.00	1	0	6,927,474	54,931,719.92	10,113,018.82	61,933,978.91
<i>Total: Year to Date</i>	8.94		2.28	0.00	0	0.00	1	0	6,927,474	54,931,719.92	10,113,018.82	61,933,978.91

Advanced Dispensing Data: Chemists and Appliance Contractors – January 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - January 2024</i>														
Total	3,458,639	6,867,041	6,927,474	54,931,719.92	3,539,422.61	6.44%	51,392,297.31	0.00	0.00%	10,113,018.82	225,906.06	0.00	202,756.72	61,933,978.91
Average	–	–	£2.00	7.93	0.51	–	7.42	0.00	–	1.46	0.03	0.00	0.03	8.94

Advanced Dispensing Data – January 2024

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: January 2024										
Chemist	3,036,562	2.28	20.02	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,036,562	0.00	0.38	0	0	0.00	0	0.00%	0	0.00%
Combined	3,036,562	2.28	20.40	0	0	0.00	1	0.00%	0	0.00%
Annually: January - January 2024										
Chemist	3,036,562	2.28	20.02	0	0	0.00	1	0.00%	0	0.00%
Appliance Ctr	3,036,562	0.00	0.38	0	0	0.00	0	0.00%	0	0.00%
Combined	3,036,562	2.28	20.40	0	0	0.00	1	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – January 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,452,609	6,856,800	6,916,887	54,060,297.45	3,539,422.61	6.54%	50,520,874.84	0.00	0.00%	10,040,922.52	0.00	0.00	0.00	60,787,703.42
Average	–	–	2.00	7.82	0.51	–	7.30	0.00	–	1.45	0.03	0.00	0.00	8.79

Appliance Ctr

Total	6,030	10,241	10,587	871,422.47	0.00	0.00%	871,422.47	0.00	0.00%	72,096.30	0.00	0.00	202,756.72	1,146,275.49
Average	–	–	1.76	82.31	0.00	–	82.31	0.00	–	6.81	0.00	0.00	19.15	108.27

Combined Monthly: January 2024

Total	3,458,639	6,867,041	6,927,474	54,931,719.92	3,539,422.61	6.44%	51,392,297.31	0.00	0.00%	10,113,018.82	225,906.06	0.00	202,756.72	61,933,978.91
Average	–	–	£2.00	7.93	0.51	–	7.42	0.00	–	1.46	0.03	0.00	0.03	8.94

Chemist

Total	3,452,609	6,856,800	6,916,887	54,060,297.45	3,539,422.61	6.54%	50,520,874.84	0.00	0.00%	10,040,922.52	0.00	0.00	0.00	60,787,703.42
Average	–	–	2.00	7.82	0.51	–	7.30	0.00	–	1.45	0.03	0.00	0.00	8.79

Appliance Ctr

Total	6,030	10,241	10,587	871,422.47	0.00	0.00%	871,422.47	0.00	0.00%	72,096.30	0.00	0.00	202,756.72	1,146,275.49
Average	–	–	1.76	82.31	0.00	–	82.31	0.00	–	6.81	0.00	0.00	19.15	108.27

Dispensing Data: Personal Administration – January 2024

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
January													
Totals	53,450	54,178	55,390	–	780,516.34	55,167.03	725,349.31	0.00	118,317.47	0.00	0.00	145,069.82	975,010.16
Averages	–	–	1.04	0.00%	14.09	1.00	13.10	0.00	2.14	0.00	0.00	2.62	17.60
Jan - Jan													
Totals	53,450	54,178	55,390	–	780,516.34	55,167.03	725,349.31	0.00	118,317.47	0.00	0.00	145,069.82	975,010.16
Averages	–	–	1.04	0.00%	14.09	1.00	13.10	0.00	2.14	0.00	0.00	2.62	17.60

Board Letter – Total Accounts for January 2024

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	186,426	184,748	1,337,518.80	269,004.05	5,452.41	0.00	0.00	2,976.44	1,614,951.70
CAERPHILLY	449,942	446,691	3,557,929.56	652,664.43	14,109.36	0.00	0.00	9,647.74	4,234,351.09
MONMOUTH	234,421	232,584	1,694,178.24	366,283.39	5,249.95	0.00	0.00	13,320.54	2,079,032.12
NEWPORT	337,864	335,258	2,581,252.43	493,700.65	12,349.35	0.00	0.00	9,223.80	3,096,526.23
TORFAEN	264,448	262,704	1,955,991.79	383,570.88	8,511.24	0.00	0.00	8,640.99	2,356,714.90
MERTHYR TYDFIL	155,265	153,607	1,147,672.39	227,630.78	5,029.07	0.00	0.00	1,539.06	1,381,871.30
RHONDDA CYNON	638,265	632,628	4,526,872.49	925,417.39	22,287.63	0.00	0.00	9,159.83	5,483,737.34
THE VALE OF	255,402	253,784	2,360,241.07	393,483.11	7,609.19	0.00	0.00	55,915.38	2,817,248.75
CARDIFF	715,341	710,982	6,204,323.83	1,089,507.26	22,077.43	0.00	0.00	177,893.21	7,493,801.73
CARMARTHENSHIRE	487,544	482,948	3,355,112.98	711,698.27	15,949.46	0.00	0.00	11,556.56	4,094,317.27
CEREDIGION	179,142	177,525	1,293,186.99	265,237.92	6,613.64	0.00	0.00	16,405.17	1,581,443.72
PEMBROKESHIRE	267,171	265,636	2,100,015.75	398,021.42	7,878.35	0.00	0.00	9,695.39	2,515,610.91
POWYS	311,852	309,686	2,149,416.35	506,653.59	5,434.86	0.00	0.00	20,726.34	2,682,231.14
YNYS MON	169,055	167,496	1,078,350.11	266,730.55	3,833.50	0.00	0.00	8,748.08	1,357,662.24
CONWY	278,380	275,593	1,830,099.96	406,034.22	8,033.81	0.00	0.00	6,579.74	2,250,747.73
DENBIGHSHIRE	276,297	274,082	1,896,555.90	421,692.76	7,219.33	0.00	0.00	7,658.90	2,333,126.89
FLINTSHIRE	332,108	329,594	2,389,830.03	498,409.61	8,599.05	0.00	0.00	9,514.50	2,906,353.19
GWYNEDD	240,590	237,416	1,594,079.14	388,699.67	5,558.96	0.00	0.00	10,070.69	1,998,408.46
WREXHAM	292,290	288,386	2,016,535.34	434,227.07	8,821.93	0.00	0.00	4,445.84	2,464,030.18
SWANSEA	591,700	584,094	4,136,853.82	867,363.12	20,300.89	0.00	0.00	12,826.61	5,037,344.44
NEATH/PORT TALBOT	363,340	360,239	2,460,896.54	522,558.39	12,786.29	0.00	0.00	5,590.78	3,001,832.00
BRIDGEND LOCALITY	387,551	385,669	2,956,665.48	564,382.13	12,200.36	0.00	0.00	7,457.36	3,540,705.33
Total	7,414,394	7,351,350	54,623,578.99	11,052,970.66	225,906.06	0.00	0.00	419,592.95	66,322,048.66
Appliance Contractors									
THE VALE OF	1,993	1,987	195,817.05	15,405.04	0.00	0.00	0.00	45,443.86	256,665.95
CARDIFF	8,594	8,254	675,605.42	56,691.26	0.00	0.00	0.00	157,312.86	889,609.54
Total	10,587	10,241	871,422.47	72,096.30	0.00	0.00	0.00	202,756.72	1,146,275.49
Doctors									
BLAENAU GWENT	1,197	1,161	14,877.53	2,586.71	0.00	0.00	0.00	2,976.44	20,440.68
CAERPHILLY	3,915	3,832	48,235.41	8,290.14	0.00	0.00	0.00	9,647.74	66,173.29
MONMOUTH	54,951	54,733	331,584.16	105,839.91	0.00	0.00	0.00	13,320.54	450,744.61
NEWPORT	3,859	3,814	44,989.35	8,260.62	0.00	0.00	0.00	9,223.80	62,473.77
TORFAEN	6,083	6,035	53,526.85	12,041.04	0.00	0.00	0.00	8,640.99	74,208.88
MERTHYR TYDFIL	3,508	3,499	25,546.96	7,123.16	0.00	0.00	0.00	1,539.06	34,209.18
RHONDDA CYNON	3,698	3,603	43,643.68	7,991.38	0.00	0.00	0.00	9,159.83	60,794.89
THE VALE OF	4,401	4,324	52,193.73	9,252.44	0.00	0.00	0.00	10,471.52	71,917.69
CARDIFF	9,841	9,730	101,678.47	21,079.86	0.00	0.00	0.00	20,580.35	143,338.68
CARMARTHENSHIRE	18,241	18,085	141,810.03	35,345.33	0.00	0.00	0.00	11,556.56	188,711.92
CEREDIGION	10,736	10,529	119,550.20	20,814.35	0.00	0.00	0.00	16,405.17	156,769.72
PEMBROKESHIRE	14,385	14,262	105,526.05	27,999.50	0.00	0.00	0.00	9,695.39	143,220.94

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	114,508	114,124	713,466.56	217,116.02	0.00	0.00	0.00	20,726.34	951,308.92
YNYS MON	43,024	42,885	258,387.50	82,475.73	0.00	0.00	0.00	8,748.08	349,611.31
CONWY	18,195	18,116	114,953.34	35,238.63	0.00	0.00	0.00	6,579.74	156,771.71
DENBIGHSHIRE	44,939	44,786	232,589.15	85,777.49	0.00	0.00	0.00	7,658.90	326,025.54
FLINTSHIRE	38,675	38,533	222,803.86	74,049.98	0.00	0.00	0.00	9,514.50	306,368.34
GWYNEDD	56,982	56,777	316,892.16	108,387.79	0.00	0.00	0.00	10,070.69	435,350.64
WREXHAM	12,071	12,021	77,038.48	22,839.18	0.00	0.00	0.00	4,445.84	104,323.50
SWANSEA	4,290	4,176	63,118.60	9,270.75	0.00	0.00	0.00	12,826.61	85,215.96
NEATH/PORT TALBOT	4,592	4,538	39,141.31	9,189.57	0.00	0.00	0.00	5,590.78	53,921.66
BRIDGEND LOCALITY	14,829	14,746	109,728.30	28,982.26	0.00	0.00	0.00	7,457.36	146,167.92
Total	486,920	484,309	3,231,281.68	939,951.84	0.00	0.00	0.00	216,836.23	4,388,069.75

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00