

Dispensing Data: Personal Administration – January 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	2,465	2,474	2,512	0.00	37,996.36	2,969.78	161.11	35,187.69	7,374.19	0.00	0.00	7,005.32	49,567.20
Caerphilly	3,675	3,730	3,804	0.00	47,386.96	2,863.32	0.19	44,523.83	11,344.05	0.00	0.00	8,904.72	64,772.60
Monmouth	401	423	436	0.00	5,558.74	400.80	0.00	5,157.94	1,302.77	0.00	0.00	1,031.60	7,492.31
Newport	4,645	4,625	4,702	0.00	56,644.07	4,335.03	0.00	52,309.04	14,006.72	0.00	0.00	10,461.79	76,777.55
Torfaen	1,589	1,607	1,633	0.00	20,387.48	1,262.64	0.00	19,124.84	4,879.43	0.00	0.00	3,824.97	27,829.24
Merthyr Tydfil	521	562	596	0.00	12,850.37	1,048.02	0.00	11,802.35	1,780.85	0.00	0.00	2,360.45	15,943.65
Rhondda Cynon Taff	3,546	3,606	3,683	0.00	49,417.50	2,962.28	0.00	46,455.22	10,984.31	0.00	0.00	9,291.07	66,730.60
The Vale Of	5,314	5,442	5,518	0.00	69,859.69	5,877.98	0.00	63,981.71	16,034.70	0.00	0.00	12,796.35	92,812.76
Cardiff	12,487	12,564	12,690	0.00	135,112.58	10,452.28	53.58	124,713.88	37,442.44	0.00	0.00	24,932.08	187,088.40
Carmarthenshire	2,306	2,413	2,545	0.00	49,587.22	2,853.85	-1,435.00	45,298.37	7,604.52	0.00	0.00	9,346.66	62,249.55
Ceredigion	3,619	3,630	3,719	0.00	62,050.13	6,138.63	51.88	55,963.38	10,736.16	0.00	0.00	11,182.30	77,881.84
Pembrokeshire	1,638	1,665	1,745	0.00	34,494.64	2,423.57	0.00	32,071.07	5,214.07	0.00	0.00	6,414.21	43,699.35
Powys	1,151	1,157	1,164	0.00	16,267.64	1,434.26	0.00	14,833.38	3,426.94	0.00	0.00	2,966.67	21,226.99
Ynys Mon	590	591	618	0.00	11,386.58	735.50	0.00	10,651.08	1,846.59	0.00	0.00	2,130.20	14,627.87
Conwy	3,381	3,401	3,420	0.00	39,084.00	3,518.13	0.00	35,565.87	9,702.90	0.00	0.00	7,113.20	52,381.97
Denbighshire	2,496	2,507	2,512	0.00	31,332.12	2,669.31	0.00	28,662.81	7,175.31	0.00	0.00	5,732.56	41,570.68
Flintshire	5,863	5,883	5,895	0.00	81,081.01	8,120.70	162.59	73,122.90	16,686.98	0.00	0.00	14,592.06	104,401.94
Gwynedd	3,442	3,446	3,468	0.00	44,245.17	3,670.78	0.00	40,574.39	10,156.75	0.00	0.00	8,114.87	58,846.01
Wrexham	2,339	2,360	2,367	0.00	21,539.86	1,421.27	0.00	20,118.59	7,020.86	0.00	0.00	4,023.72	31,163.17
Swansea	4,813	5,002	5,124	0.00	82,886.48	5,496.60	0.00	77,389.88	15,310.59	0.00	0.00	15,477.96	108,178.43
Neath/Port Talbot	1,943	1,952	2,022	0.00	32,804.86	1,874.54	0.00	30,930.32	6,041.74	0.00	0.00	6,186.08	43,158.14
Bridgend Locality	2,932	2,947	3,025	0.00	45,653.81	3,173.71	-1,455.24	41,024.86	8,916.94	0.00	0.00	8,496.05	58,437.85
Totals	71,156	71,987	73,198	0.00	987,627.27	75,702.98	-2,460.89	909,463.40	214,989.81	0.00	0.00	182,384.89	1,306,838.10

Dispensing Data: Dispensing Doctors – January 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	29,997	54,930	55,163	0.00	398,258.18	43,697.34	0.00	354,560.84	146,546.20	0.00	0.00	17,248.62	518,355.66
TORFAEN	1,486	2,960	2,974	0.00	19,536.64	2,065.02	0.00	17,471.62	7,978.53	0.00	0.00	829.15	26,279.30
MERTHYR TYDFIL	1,468	3,011	3,013	0.00	21,547.01	2,331.39	0.00	19,215.62	8,262.01	0.00	0.00	500.09	27,977.72
CARMARTHENSHIR	6,556	12,835	12,876	0.00	94,634.72	10,575.68	0.00	84,059.04	33,944.27	0.00	0.00	2,207.53	120,210.84
CEREDIGION	3,122	6,544	6,567	0.00	49,985.03	5,588.32	0.00	44,396.71	17,325.99	0.00	0.00	986.57	62,709.27
PEMBROKESHIRE	8,210	16,457	16,506	0.00	110,280.47	12,166.66	0.00	98,113.81	43,073.51	0.00	0.00	3,108.04	144,295.36
POWYS	55,416	106,610	106,952	0.00	792,623.91	88,480.19	0.00	704,143.72	280,451.92	0.00	0.00	22,260.37	1,006,856.01
YNYS MON	21,672	42,605	42,739	0.00	287,270.78	31,999.16	0.00	255,271.62	113,392.87	0.00	0.00	8,359.34	377,023.83
CONWY	8,900	16,453	16,511	0.00	111,218.55	12,315.33	0.00	98,903.22	43,712.63	0.00	0.00	3,815.01	146,430.86
DENBIGHSHIRE	19,685	38,691	38,842	0.00	229,223.10	25,402.88	0.00	203,820.22	102,951.65	0.00	0.00	6,837.58	313,609.45
FLINTSHIRE	17,154	34,644	34,776	0.00	230,925.72	25,276.69	0.00	205,649.03	91,748.60	0.00	0.00	6,154.09	303,551.72
GWYNEDD	29,027	55,556	55,762	0.00	360,819.71	40,265.36	0.00	320,554.35	145,713.81	0.00	0.00	8,115.37	474,383.53
WREXHAM	4,966	9,774	9,815	0.00	66,553.05	7,248.19	0.00	59,304.86	25,524.63	0.00	0.00	1,449.02	86,278.51
NEATH/PORT	1,100	2,364	2,369	0.00	13,186.40	1,265.89	0.00	11,920.51	6,221.24	0.00	0.00	286.91	18,428.66
BRIDGEND	5,040	10,932	10,950	0.00	90,839.93	9,964.45	979.41	81,854.89	29,286.89	0.00	0.00	2,283.02	113,424.80
Totals	213,799	414,366	415,815	0.00	2,876,903.20	318,642.55	979.41	2,559,240.06	1,096,134.75	0.00	0.00	84,440.71	3,739,815.52

Prescription Analysis – January 2023

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	178,583	0	178,583	0	1,371,003.41	4.24	1,371,007.65
CAERPHILLY	439,308	0	439,308	0	3,629,016.60	60.97	3,629,077.57
MONMOUTH	177,925	0	177,925	0	1,410,267.31	243.00	1,410,510.31
NEWPORT	323,692	0	323,692	0	2,618,415.41	50.43	2,618,465.84
TORFAEN	248,736	0	248,736	0	1,984,654.39	2.86	1,984,657.25
MERTHYR TYDFIL	146,354	0	146,354	0	1,206,258.00	0.00	1,206,258.00
RHONDDA CYNON TAFF	601,870	0	601,870	0	4,721,068.65	36.91	4,721,105.56
THE VALE OF GLAMORGAN	239,693	0	239,693	0	2,348,387.47	11.40	2,348,398.87
CARDIFF	655,788	0	655,788	0	6,332,746.81	52.12	6,332,798.93
CARMARTHENSHIRE	459,608	0	459,608	0	3,541,679.04	3.68	3,541,682.72
CEREDIGION	168,979	0	168,979	0	1,309,155.86	45.23	1,309,201.09
PEMBROKESHIRE	245,623	0	245,623	0	2,120,202.38	13.51	2,120,215.89
POWYS	189,503	0	189,503	0	1,590,413.95	979.10	1,591,393.05
YNYS MON	115,701	0	115,701	0	836,583.70	26.17	836,609.87
CONWY	260,773	0	260,773	0	1,950,542.07	78.85	1,950,620.92
DENBIGHSHIRE	217,957	0	217,957	0	1,728,967.80	127.84	1,729,095.64
FLINTSHIRE	286,347	2	286,349	1	2,332,208.71	1,268.67	2,333,477.38
GWYNEDD	181,579	0	181,579	0	1,370,398.41	58.65	1,370,457.06
WREXHAM	264,610	0	264,610	0	1,997,354.40	41.27	1,997,395.67
SWANSEA	566,110	0	566,110	0	4,400,694.41	227.30	4,400,921.71
NEATH/PORT TALBOT	340,474	0	340,474	0	2,553,001.79	0.00	2,553,001.79
BRIDGEND LOCALITY	355,776	0	355,776	0	2,933,013.41	19.53	2,933,032.94
Totals	6,664,989	2	6,664,991	1	54,286,033.98	3,351.73	54,289,385.71

Dispensing Data: Chemists and Appliance Contractors – January 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	85,347	177,012	178,583	2.07	1,371,093.25	89,933.34	1,281,159.91	0.00	274,433.45	5,228.43	0.00	0.00	1,560,821.79
<i>Total: This Month</i>	16	85,347	177,012	178,583	2.07	1,371,093.25	89,933.34	1,281,159.91	0.00	274,433.45	5,228.43	0.00	0.00	1,560,821.79
CAERPHILLY														
Chemist	43	213,120	436,015	439,308	2.05	3,629,390.35	234,920.72	3,394,469.63	0.00	677,424.62	13,823.88	0.00	0.00	4,085,718.13
<i>Total: This Month</i>	43	213,120	436,015	439,308	2.05	3,629,390.35	234,920.72	3,394,469.63	0.00	677,424.62	13,823.88	0.00	0.00	4,085,718.13
MONMOUTH														
Chemist	18	89,814	176,241	177,925	1.96	1,410,561.30	92,655.44	1,317,905.86	0.00	273,052.73	5,264.66	0.00	0.00	1,596,223.25
<i>Total: This Month</i>	18	89,814	176,241	177,925	1.96	1,410,561.30	92,655.44	1,317,905.86	0.00	273,052.73	5,264.66	0.00	0.00	1,596,223.25
NEWPORT														
Chemist	33	157,056	321,357	323,692	2.05	2,618,720.31	168,183.32	2,450,536.99	0.00	503,819.04	12,153.91	0.00	0.00	2,966,509.94
<i>Total: This Month</i>	33	157,056	321,357	323,692	2.05	2,618,720.31	168,183.32	2,450,536.99	0.00	503,819.04	12,153.91	0.00	0.00	2,966,509.94
TORFAEN														
Chemist	21	118,232	247,001	248,736	2.09	1,984,699.71	134,593.22	1,850,106.49	0.00	381,327.91	8,327.54	0.00	0.00	2,239,761.94
<i>Total: This Month</i>	21	118,232	247,001	248,736	2.09	1,984,699.71	134,593.22	1,850,106.49	0.00	381,327.91	8,327.54	0.00	0.00	2,239,761.94
MERTHYR TYDFIL														
Chemist	14	68,233	144,387	146,354	2.12	1,206,322.06	82,253.18	1,124,068.88	0.00	225,372.56	4,767.68	0.00	0.00	1,354,209.12
<i>Total: This Month</i>	14	68,233	144,387	146,354	2.12	1,206,322.06	82,253.18	1,124,068.88	0.00	225,372.56	4,767.68	0.00	0.00	1,354,209.12
RHONDDA CYNON TAFF														
Chemist	63	277,728	595,588	601,870	2.14	4,721,487.44	314,079.89	4,407,407.55	0.00	935,352.54	20,662.30	0.00	0.00	5,363,422.39
<i>Total: This Month</i>	63	277,728	595,588	601,870	2.14	4,721,487.44	314,079.89	4,407,407.55	0.00	935,352.54	20,662.30	0.00	0.00	5,363,422.39
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,107	2,039	2,039	1.84	198,974.86	0.00	198,974.86	0.00	15,692.58	0.00	0.00	46,155.01	260,822.45
THE VALE OF GLAMORGAN														
Chemist	29	117,051	236,220	237,654	2.02	2,149,683.96	146,874.38	2,002,809.58	0.00	375,078.35	7,472.61	0.00	0.00	2,385,360.54
<i>Total: This Month</i>	30	118,158	238,259	239,693	2.02	2,348,658.82	146,874.38	2,201,784.44	0.00	390,770.93	7,472.61	0.00	46,155.01	2,646,182.99

Dispensing Data: Chemists and Appliance Contractors – January 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,795	9,792	10,134	1.69	771,895.20	0.00	771,895.20	0.00	65,750.75	0.00	0.00	179,121.91	1,016,767.86
CARDIFF														
Chemist	76	320,601	641,184	645,654	2.00	5,562,343.79	389,626.52	5,172,717.27	0.00	1,013,001.31	20,769.72	0.00	0.00	6,206,488.30
Total: This Month	79	326,396	650,976	655,788	1.99	6,334,238.99	389,626.52	5,944,612.47	0.00	1,078,752.06	20,769.72	0.00	179,121.91	7,223,256.16
CARMARTHENSHIRE														
Chemist	49	225,664	454,830	459,608	2.02	3,542,084.54	240,860.98	3,301,223.56	0.00	707,054.45	15,592.50	0.00	0.00	4,023,870.51
Total: This Month	49	225,664	454,830	459,608	2.02	3,542,084.54	240,860.98	3,301,223.56	0.00	707,054.45	15,592.50	0.00	0.00	4,023,870.51
CEREDIGION														
Chemist	19	82,809	167,297	168,979	2.02	1,309,524.84	88,395.76	1,221,129.08	0.00	262,558.12	6,585.33	0.00	0.00	1,490,272.53
Total: This Month	19	82,809	167,297	168,979	2.02	1,309,524.84	88,395.76	1,221,129.08	0.00	262,558.12	6,585.33	0.00	0.00	1,490,272.53
PEMBROKESHIRE														
Chemist	30	127,715	243,895	245,623	1.91	2,120,326.41	142,028.65	1,978,297.76	0.00	385,260.79	7,858.63	0.00	0.00	2,371,417.18
Total: This Month	30	127,715	243,895	245,623	1.91	2,120,326.41	142,028.65	1,978,297.76	0.00	385,260.79	7,858.63	0.00	0.00	2,371,417.18
POWYS														
Chemist	23	95,910	187,505	189,503	1.96	1,591,864.49	105,633.28	1,486,231.21	0.00	298,787.14	5,367.64	0.00	0.00	1,790,385.99
Total: This Month	23	95,910	187,505	189,503	1.96	1,591,864.49	105,633.28	1,486,231.21	0.00	298,787.14	5,367.64	0.00	0.00	1,790,385.99
YNYNS MON														
Chemist	12	56,768	114,426	115,701	2.02	836,732.84	57,561.37	779,171.47	0.00	180,491.94	3,564.61	0.00	0.00	963,228.02
Total: This Month	12	56,768	114,426	115,701	2.02	836,732.84	57,561.37	779,171.47	0.00	180,491.94	3,564.61	0.00	0.00	963,228.02
CONWY														
Chemist	26	130,533	257,670	260,773	1.97	1,951,002.31	134,612.36	1,816,389.95	0.00	402,229.92	8,036.75	0.00	0.00	2,226,656.62
Total: This Month	26	130,533	257,670	260,773	1.97	1,951,002.31	134,612.36	1,816,389.95	0.00	402,229.92	8,036.75	0.00	0.00	2,226,656.62
DENBIGHSHIRE														
Chemist	24	113,395	215,630	217,957	1.90	1,729,487.26	115,531.21	1,613,956.05	0.00	339,873.68	6,627.65	0.00	0.00	1,960,457.38
Total: This Month	24	113,395	215,630	217,957	1.90	1,729,487.26	115,531.21	1,613,956.05	0.00	339,873.68	6,627.65	0.00	0.00	1,960,457.38
FLINTSHIRE														
Chemist	29	146,679	283,613	286,349	1.93	2,334,076.80	159,269.11	2,174,807.69	0.00	445,861.69	8,695.05	0.00	0.00	2,629,364.43
Total: This Month	29	146,679	283,613	286,349	1.93	2,334,076.80	159,269.11	2,174,807.69	0.00	445,861.69	8,695.05	0.00	0.00	2,629,364.43
GWYNEDD														
Chemist	29	95,439	178,372	181,579	1.87	1,370,525.17	92,278.88	1,278,246.29	0.00	295,042.70	5,556.87	0.00	0.00	1,578,845.86

Dispensing Data: Chemists and Appliance Contractors – January 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	29	95,439	178,372	181,579	1.87	1,370,525.17	92,278.88	1,278,246.29	0.00	295,042.70	5,556.87	0.00	0.00	1,578,845.86
WREXHAM														
Chemist	29	129,708	260,011	264,610	2.00	1,997,425.19	139,101.85	1,858,323.34	0.00	415,806.42	8,387.87	0.00	0.00	2,282,517.63
<i>Total: This Month</i>	29	129,708	260,011	264,610	2.00	1,997,425.19	139,101.85	1,858,323.34	0.00	415,806.42	8,387.87	0.00	0.00	2,282,517.63
SWANSEA														
Chemist	60	283,685	558,746	566,110	1.97	4,403,636.63	296,161.73	4,107,474.90	0.00	885,385.54	20,129.99	0.00	0.00	5,012,990.43
<i>Total: This Month</i>	60	283,685	558,746	566,110	1.97	4,403,636.63	296,161.73	4,107,474.90	0.00	885,385.54	20,129.99	0.00	0.00	5,012,990.43
NEATH/PORT TALBOT														
Chemist	33	168,901	337,583	340,474	2.00	2,553,209.28	176,032.15	2,377,177.13	0.00	522,071.47	11,807.70	0.00	0.00	2,911,056.30
<i>Total: This Month</i>	33	168,901	337,583	340,474	2.00	2,553,209.28	176,032.15	2,377,177.13	0.00	522,071.47	11,807.70	0.00	0.00	2,911,056.30
BRIDGEND LOCALITY														
Chemist	34	169,215	353,374	355,776	2.09	2,935,042.33	202,328.22	2,732,714.11	0.00	547,700.82	11,897.92	0.00	0.00	3,292,312.85
<i>Total: This Month</i>	34	169,215	353,374	355,776	2.09	2,935,042.33	202,328.22	2,732,714.11	0.00	547,700.82	11,897.92	0.00	0.00	3,292,312.85
ALL LHBS														
Appliance Ctr	4	6,902	11,831	12,173	1.71	970,870.06	0.00	970,870.06	0.00	81,443.33	0.00	0.00	225,276.92	1,277,590.31
ALL LHBS														
Chemist	710	3,273,603	6,587,957	6,652,818	2.01	53,329,240.26	3,602,915.56	49,726,324.70	0.00	10,346,987.19	218,579.24	0.00	0.00	60,291,891.13
<i>Total: This Month</i>	714	3,280,505	6,599,788	6,664,991	2.01	54,300,110.32	3,602,915.56	50,697,194.76	0.00	10,428,430.52	218,579.24	0.00	225,276.92	61,569,481.44
ALL LHBS: JAN - JAN														
Both contractors	714	3,280,505	6,599,788	6,664,991	2.01	54,300,110.32	3,602,915.56	50,697,194.76	0.00	10,428,430.52	218,579.24	0.00	225,276.92	61,569,481.44
<i>Total: Year to Date</i>	714	3,280,505	6,599,788	6,664,991	2.01	54,300,110.32	3,602,915.56	50,697,194.76	0.00	10,428,430.52	218,579.24	0.00	225,276.92	61,569,481.44

Dispensing Data: Chemists and Appliance Contractors – January 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.74	71,850	2.49	21.72	0	0.00	0	0	178,583	1,371,093.25	274,433.45	1,560,821.79	
<i>Total: This Month</i>	8.74	71,850	2.49	21.72	0	0.00	0	0	178,583	1,371,093.25	274,433.45	1,560,821.79	
CAERPHILLY													
Chemist	9.30	186,941	2.35	21.86	0	0.00	0	0	439,308	3,629,390.35	677,424.62	4,085,718.13	
<i>Total: This Month</i>	9.30	186,941	2.35	21.86	0	0.00	0	0	439,308	3,629,390.35	677,424.62	4,085,718.13	
MONMOUTH													
Chemist	8.97	78,618	2.26	20.30	0	0.00	0	0	177,925	1,410,561.30	273,052.73	1,596,223.25	
<i>Total: This Month</i>	8.97	78,618	2.26	20.30	0	0.00	0	0	177,925	1,410,561.30	273,052.73	1,596,223.25	
NEWPORT													
Chemist	9.16	163,164	1.98	18.18	0	0.00	0	0	323,692	2,618,720.31	503,819.04	2,966,509.94	
<i>Total: This Month</i>	9.16	163,164	1.98	18.18	0	0.00	0	0	323,692	2,618,720.31	503,819.04	2,966,509.94	
TORFAEN													
Chemist	9.00	96,463	2.58	23.22	0	0.00	0	0	248,736	1,984,699.71	381,327.91	2,239,761.94	
<i>Total: This Month</i>	9.00	96,463	2.58	23.22	0	0.00	0	0	248,736	1,984,699.71	381,327.91	2,239,761.94	
MERTHYR TYDFIL													
Chemist	9.25	60,336	2.43	22.44	0	0.00	0	0	146,354	1,206,322.06	225,372.56	1,354,209.12	
<i>Total: This Month</i>	9.25	60,336	2.43	22.44	0	0.00	0	0	146,354	1,206,322.06	225,372.56	1,354,209.12	
RHONDDA CYNON TAFF													
Chemist	8.91	247,035	2.44	21.71	0	0.00	0	0	601,870	4,721,487.44	935,352.54	5,363,422.39	
<i>Total: This Month</i>	8.91	247,035	2.44	21.71	0	0.00	0	0	601,870	4,721,487.44	935,352.54	5,363,422.39	
THE VALE OF GLAMORGAN Appliance Ctr	127.92	133,941	0.02	1.95	0	0.00	0	0	2,039	198,974.86	15,692.58	260,822.45	
THE VALE OF GLAMORGAN Chemist	10.04	133,941	1.77	17.81	0	0.00	0	0	237,654	2,149,683.96	375,078.35	2,385,360.54	
<i>Total: This Month</i>	11.04	133,941	1.79	19.76	0	0.00	0	0	239,693	2,348,658.82	390,770.93	2,646,182.99	

Dispensing Data: Chemists and Appliance Contractors – January 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	100.33	396,921	0.03	2.56	0	0.00	0	0	10,134	771,895.20	65,750.75	1,016,767.86	
CARDIFF													
Chemist	9.61	396,921	1.63	15.64	0	0.00	0	0	645,654	5,562,343.79	1,013,001.31	6,206,488.30	
<i>Total: This Month</i>	11.01	396,921	1.65	18.20	0	0.00	0	0	655,788	6,334,238.99	1,078,752.06	7,223,256.16	
CARMARTHENSHIRE													
Chemist	8.76	176,276	2.61	22.83	0	0.00	0	0	459,608	3,542,084.54	707,054.45	4,023,870.51	
<i>Total: This Month</i>	8.76	176,276	2.61	22.83	0	0.00	0	0	459,608	3,542,084.54	707,054.45	4,023,870.51	
CEREDIGION													
Chemist	8.82	90,659	1.86	16.44	0	0.00	0	0	168,979	1,309,524.84	262,558.12	1,490,272.53	
<i>Total: This Month</i>	8.82	90,659	1.86	16.44	0	0.00	0	0	168,979	1,309,524.84	262,558.12	1,490,272.53	
PEMBROKESHIRE													
Chemist	9.65	115,384	2.13	20.55	0	0.00	0	0	245,623	2,120,326.41	385,260.79	2,371,417.18	
<i>Total: This Month</i>	9.65	115,384	2.13	20.55	0	0.00	0	0	245,623	2,120,326.41	385,260.79	2,371,417.18	
POWYS													
Chemist	9.45	86,185	2.20	20.77	0	0.00	0	0	189,503	1,591,864.49	298,787.14	1,790,385.99	
<i>Total: This Month</i>	9.45	86,185	2.20	20.77	0	0.00	0	0	189,503	1,591,864.49	298,787.14	1,790,385.99	
YNYS MON													
Chemist	8.33	46,551	2.49	20.69	0	0.00	0	0	115,701	836,732.84	180,491.94	963,228.02	
<i>Total: This Month</i>	8.33	46,551	2.49	20.69	0	0.00	0	0	115,701	836,732.84	180,491.94	963,228.02	
CONWY													
Chemist	8.54	109,551	2.38	20.33	0	0.00	0	0	260,773	1,951,002.31	402,229.92	2,226,656.62	
<i>Total: This Month</i>	8.54	109,551	2.38	20.33	0	0.00	0	0	260,773	1,951,002.31	402,229.92	2,226,656.62	
DENBIGHSHIRE													
Chemist	8.99	88,637	2.46	22.12	0	0.00	0	0	217,957	1,729,487.26	339,873.68	1,960,457.38	
<i>Total: This Month</i>	8.99	88,637	2.46	22.12	0	0.00	0	0	217,957	1,729,487.26	339,873.68	1,960,457.38	
FLINTSHIRE													
Chemist	9.18	140,477	2.04	18.72	1	37.40	1	0	286,349	2,334,076.80	445,861.69	2,629,364.43	
<i>Total: This Month</i>	9.18	140,477	2.04	18.72	1	37.40	1	0	286,349	2,334,076.80	445,861.69	2,629,364.43	
GWYNEDD													
Chemist	8.70	96,930	1.87	16.29	0	0.00	0	0	181,579	1,370,525.17	295,042.70	1,578,845.86	

Dispensing Data: Chemists and Appliance Contractors – January 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.70	96,930	1.87	16.29	0	0.00	0	0	181,579	1,370,525.17	295,042.70	1,578,845.86
WREXHAM												
Chemist	8.63	139,619	1.90	16.35	0	0.00	0	0	264,610	1,997,425.19	415,806.42	2,282,517.63
<i>Total: This Month</i>	8.63	139,619	1.90	16.35	0	0.00	0	0	264,610	1,997,425.19	415,806.42	2,282,517.63
SWANSEA												
Chemist	8.86	256,397	2.21	19.55	0	0.00	0	0	566,110	4,403,636.63	885,385.54	5,012,990.43
<i>Total: This Month</i>	8.86	256,397	2.21	19.55	0	0.00	0	0	566,110	4,403,636.63	885,385.54	5,012,990.43
NEATH/PORT TALBOT												
Chemist	8.55	138,863	2.45	20.96	0	0.00	0	0	340,474	2,553,209.28	522,071.47	2,911,056.30
<i>Total: This Month</i>	8.55	138,863	2.45	20.96	0	0.00	0	0	340,474	2,553,209.28	522,071.47	2,911,056.30
BRIDGEND LOCALITY												
Chemist	9.25	102,046	3.49	32.26	0	0.00	0	0	355,776	2,935,042.33	547,700.82	3,292,312.85
<i>Total: This Month</i>	9.25	102,046	3.49	32.26	0	0.00	0	0	355,776	2,935,042.33	547,700.82	3,292,312.85
ALL LHBS												
Appliance Ctr	104.95	3,022,844	0.00	0.42	0	0.00	0	0	12,173	970,870.06	81,443.33	1,277,590.31
ALL LHBS												
Chemist	9.06	3,022,844	2.20	19.95	1	37.40	1	0	6,652,818	53,329,240.26	10,346,987.19	60,291,891.13
<i>Total: This Month</i>	9.24	3,022,844	2.20	20.37	1	37.40	1	0	6,664,991	54,300,110.32	10,428,430.52	61,569,481.44
ALL LHBS: JAN - JAN												
Both contractors	9.24		0.00	0.00	1	37.40	1	0	6,664,991	54,300,110.32	10,428,430.52	61,569,481.44
<i>Total: Year to Date</i>	9.24		2.20	0.00	1	37.40	1	0	6,664,991	54,300,110.32	10,428,430.52	61,569,481.44

Advanced Dispensing Data: Chemists and Appliance Contractors – January 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - January 2023</i>														
Total	3,280,505	6,599,788	6,664,991	54,300,110.32	3,602,915.56	6.64%	50,697,194.76	0.00	0.00%	10,428,430.52	218,579.24	0.00	225,276.92	61,569,481.44
Average	–	–	£2.03	8.15	0.54	–	7.61	0.00	–	1.56	0.03	0.00	0.03	9.24

Advanced Dispensing Data – January 2023

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: January 2023										
Chemist	3,022,844	2.20	19.95	1	1	37.40	1	0.00%	0	0.00%
Appliance Ctr	3,022,844	0.00	0.42	0	0	0.00	0	0.00%	0	0.00%
Combined	3,022,844	2.20	20.37	1	1	37.40	1	0.00%	0	0.00%
Annually: January - January 2023										
Chemist	3,022,844	2.20	19.95	1	1	37.40	1	0.00%	0	0.00%
Appliance Ctr	3,022,844	0.00	0.42	0	0	0.00	0	0.00%	0	0.00%
Combined	3,022,844	2.20	20.37	1	1	37.40	1	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – January 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,273,603	6,587,957	6,652,818	53,329,240.26	3,602,915.56	6.75%	49,726,324.70	0.00	0.00%	10,346,987.19		0.00	0.00	60,291,891.13
Average	-	-	2.03	8.02	0.54	-	7.47	0.00	-	1.56	0.03	0.00	0.00	9.06

Appliance Ctr

Total	6,902	11,831	12,173	970,870.06	0.00	0.00%	970,870.06	0.00	0.00%	81,443.33		0.00	225,276.92	1,277,590.31
Average	-	-	1.76	79.76	0.00	-	79.76	0.00	-	6.69	0.00	0.00	18.51	104.95

Combined Monthly: January 2023

Total	3,280,505	6,599,788	6,664,991	54,300,110.32	3,602,915.56	6.64%	50,697,194.76	0.00	0.00%	10,428,430.52	218,579.24	0.00	225,276.92	61,569,481.44
Average	-	-	£2.03	8.15	0.54	-	7.61	0.00	-	1.56	0.03	0.00	0.03	9.24

Chemist

Total	3,273,603	6,587,957	6,652,818	53,329,240.26	3,602,915.56	6.75%	49,726,324.70	0.00	0.00%	10,346,987.19		0.00	0.00	60,291,891.13
Average	-	-	2.03	8.02	0.54	-	7.47	0.00	-	1.56	0.03	0.00	0.00	9.06

Appliance Ctr

Total	6,902	11,831	12,173	970,870.06	0.00	0.00%	970,870.06	0.00	0.00%	81,443.33		0.00	225,276.92	1,277,590.31
Average	-	-	1.76	79.76	0.00	-	79.76	0.00	-	6.69	0.00	0.00	18.51	104.95

Dispensing Data: Personal Administration – January 2023

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
January													
Totals	71,156	71,987	73,198	–	987,627.27	75,702.98	911,924.29	0.00	214,989.81	0.00	0.00	182,384.89	1,306,838.10
Averages	–	–	1.03	0.00%	13.49	1.03	12.46	0.00	2.94	0.00	0.00	2.49	17.85
Jan - Jan													
Totals	71,156	71,987	73,198	–	987,627.27	75,702.98	911,924.29	0.00	214,989.81	0.00	0.00	182,384.89	1,306,838.10
Averages	–	–	1.03	0.00%	13.49	1.03	12.46	0.00	2.94	0.00	0.00	2.49	17.85

Board Letter – Total Accounts for January 2023

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	181,095	179,486	1,316,347.60	281,807.64	5,228.43	0.00	0.00	7,005.32	1,610,388.99
CAERPHILLY	443,112	439,745	3,438,993.46	688,768.67	13,823.88	0.00	0.00	8,904.72	4,150,490.73
MONMOUTH	233,524	231,594	1,677,624.64	420,901.70	5,264.66	0.00	0.00	18,280.22	2,122,071.22
NEWPORT	328,394	325,982	2,502,846.03	517,825.76	12,153.91	0.00	0.00	10,461.79	3,043,287.49
TORFAEN	253,343	251,568	1,886,702.95	394,185.87	8,327.54	0.00	0.00	4,654.12	2,293,870.48
MERTHYR TYDFIL	149,963	147,960	1,155,086.85	235,415.42	4,767.68	0.00	0.00	2,860.54	1,398,130.49
RHONDDA CYNON	605,553	599,194	4,453,862.77	946,336.85	20,662.30	0.00	0.00	9,291.07	5,430,152.99
THE VALE OF	245,211	243,701	2,265,766.15	406,805.63	7,472.61	0.00	0.00	58,951.36	2,738,995.75
CARDIFF	668,478	663,540	6,069,326.35	1,116,194.50	20,769.72	0.00	0.00	204,053.99	7,410,344.56
CARMARTHENSHIRE	475,029	470,078	3,430,580.97	748,603.24	15,592.50	0.00	0.00	11,554.19	4,206,330.90
CEREDIGION	179,265	177,471	1,321,489.17	290,620.27	6,585.33	0.00	0.00	12,168.87	1,630,863.64
PEMBROKESHIRE	263,874	262,017	2,108,482.64	433,548.37	7,858.63	0.00	0.00	9,522.25	2,559,411.89
POWYS	297,619	295,272	2,205,208.31	582,666.00	5,367.64	0.00	0.00	25,227.04	2,818,468.99
YNYS MON	159,058	157,622	1,045,094.17	295,731.40	3,564.61	0.00	0.00	10,489.54	1,354,879.72
CONWY	280,704	277,524	1,950,859.04	455,645.45	8,036.75	0.00	0.00	10,928.21	2,425,469.45
DENBIGHSHIRE	259,311	256,828	1,846,439.08	450,000.64	6,627.65	0.00	0.00	12,570.14	2,315,637.51
FLINTSHIRE	327,020	324,140	2,453,579.62	554,297.27	8,695.05	0.00	0.00	20,746.15	3,037,318.09
GWYNEDD	240,809	237,374	1,639,375.03	450,913.26	5,556.87	0.00	0.00	16,230.24	2,112,075.40
WREXHAM	276,792	272,145	1,937,746.79	448,351.91	8,387.87	0.00	0.00	5,472.74	2,399,959.31
SWANSEA	571,234	563,748	4,184,864.78	900,696.13	20,129.99	0.00	0.00	15,477.96	5,121,168.86
NEATH/PORT TALBOT	344,865	341,899	2,420,027.96	534,334.45	11,807.70	0.00	0.00	6,472.99	2,972,643.10
BRIDGEND LOCALITY	369,751	367,253	2,855,593.86	585,904.65	11,897.92	0.00	0.00	10,779.07	3,464,175.50
Total	7,154,004	7,086,141	54,165,898.22	11,739,555.08	218,579.24	0.00	0.00	492,102.52	66,616,135.06
Appliance Contractors									
THE VALE OF	2,039	2,039	198,974.86	15,692.58	0.00	0.00	0.00	46,155.01	260,822.45
CARDIFF	10,134	9,792	771,895.20	65,750.75	0.00	0.00	0.00	179,121.91	1,016,767.86
Total	12,173	11,831	970,870.06	81,443.33	0.00	0.00	0.00	225,276.92	1,277,590.31
Doctors									
BLAENAU GWENT	2,512	2,474	35,187.69	7,374.19	0.00	0.00	0.00	7,005.32	49,567.20
CAERPHILLY	3,804	3,730	44,523.83	11,344.05	0.00	0.00	0.00	8,904.72	64,772.60
MONMOUTH	55,599	55,353	359,718.78	147,848.97	0.00	0.00	0.00	18,280.22	525,847.97
NEWPORT	4,702	4,625	52,309.04	14,006.72	0.00	0.00	0.00	10,461.79	76,777.55
TORFAEN	4,607	4,567	36,596.46	12,857.96	0.00	0.00	0.00	4,654.12	54,108.54
MERTHYR TYDFIL	3,609	3,573	31,017.97	10,042.86	0.00	0.00	0.00	2,860.54	43,921.37
RHONDDA CYNON	3,683	3,606	46,455.22	10,984.31	0.00	0.00	0.00	9,291.07	66,730.60
THE VALE OF	5,518	5,442	63,981.71	16,034.70	0.00	0.00	0.00	12,796.35	92,812.76
CARDIFF	12,690	12,564	124,713.88	37,442.44	0.00	0.00	0.00	24,932.08	187,088.40
CARMARTHENSHIRE	15,421	15,248	129,357.41	41,548.79	0.00	0.00	0.00	11,554.19	182,460.39
CEREDIGION	10,286	10,174	100,360.09	28,062.15	0.00	0.00	0.00	12,168.87	140,591.11
PEMBROKESHIRE	18,251	18,122	130,184.88	48,287.58	0.00	0.00	0.00	9,522.25	187,994.71

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	108,116	107,767	718,977.10	283,878.86	0.00	0.00	0.00	25,227.04	1,028,083.00
YNYS MON	43,357	43,196	265,922.70	115,239.46	0.00	0.00	0.00	10,489.54	391,651.70
CONWY	19,931	19,854	134,469.09	53,415.53	0.00	0.00	0.00	10,928.21	198,812.83
DENBIGHSHIRE	41,354	41,198	232,483.03	110,126.96	0.00	0.00	0.00	12,570.14	355,180.13
FLINTSHIRE	40,671	40,527	278,771.93	108,435.58	0.00	0.00	0.00	20,746.15	407,953.66
GWYNEDD	59,230	59,002	361,128.74	155,870.56	0.00	0.00	0.00	16,230.24	533,229.54
WREXHAM	12,182	12,134	79,423.45	32,545.49	0.00	0.00	0.00	5,472.74	117,441.68
SWANSEA	5,124	5,002	77,389.88	15,310.59	0.00	0.00	0.00	15,477.96	108,178.43
NEATH/PORT TALBOT	4,391	4,316	42,850.83	12,262.98	0.00	0.00	0.00	6,472.99	61,586.80
BRIDGEND LOCALITY	13,975	13,879	122,879.75	38,203.83	0.00	0.00	0.00	10,779.07	171,862.65
Total	489,013	486,353	3,468,703.46	1,311,124.56	0.00	0.00	0.00	266,825.60	5,046,653.62

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00