

## Dispensing Data: Personal Administration – January 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	4,738	4,748	4,780	0.00	46,607.66	4,155.13	0.00	42,452.53	9,192.18	0.00	0.00	8,490.48	60,135.19
Caerphilly	5,193	5,247	5,327	0.00	64,875.91	5,376.62	0.00	59,499.29	10,383.72	0.00	0.00	11,899.88	81,782.89
Monmouth	1,057	1,079	1,090	0.00	11,756.03	1,080.38	0.00	10,675.65	2,100.24	0.00	0.00	2,135.13	14,911.02
Newport	2,619	2,640	2,696	0.00	32,987.21	2,180.42	31,206.97	62,013.76	5,470.23	0.00	0.00	6,161.34	73,645.33
Torfaen	2,014	2,022	2,067	0.00	20,723.52	1,146.91	0.00	19,576.61	4,193.98	0.00	0.00	3,915.30	27,685.89
Merthyr Tydfil	419	419	419	0.00	5,022.63	159.21	0.00	4,863.42	850.14	0.00	0.00	972.68	6,686.24
Rhondda Cynon Taff	4,906	4,925	5,003	0.00	57,191.05	3,758.57	0.00	53,432.48	10,036.12	0.00	0.00	10,686.47	74,155.07
The Vale Of	4,060	4,106	4,185	0.00	46,441.41	3,611.28	0.00	42,830.13	8,253.62	0.00	0.00	8,566.04	59,649.79
Cardiff	10,482	10,563	10,678	0.00	103,848.58	7,199.80	8,671.54	105,320.32	21,400.87	0.00	0.00	19,329.77	146,050.96
Carmarthenshire	1,950	2,021	2,157	0.00	48,379.88	3,008.70	0.00	45,371.18	4,376.61	0.00	0.00	9,074.23	58,822.02
Ceredigion	1,590	1,592	1,674	0.00	34,400.33	2,428.54	0.00	31,971.79	3,396.59	0.00	0.00	6,394.32	41,762.70
Pembrokeshire	2,285	2,302	2,387	0.00	38,057.50	2,801.52	0.00	35,255.98	4,755.53	0.00	0.00	7,051.17	47,062.68
Powys	873	885	892	0.00	13,328.51	902.00	0.00	12,426.51	1,809.88	0.00	0.00	2,485.30	16,721.69
Ynys Mon	492	493	506	0.00	6,204.85	321.48	0.00	5,883.37	1,026.68	0.00	0.00	1,176.68	8,086.73
Conwy	1,546	1,569	1,610	0.00	20,869.03	1,116.29	0.00	19,752.74	3,266.69	0.00	0.00	3,950.55	26,969.98
Denbighshire	763	766	776	0.00	9,457.48	399.20	0.00	9,058.28	1,574.51	0.00	0.00	1,811.66	12,444.45
Flintshire	1,155	1,169	1,177	0.00	11,267.61	506.79	0.00	10,760.82	2,388.19	0.00	0.00	2,152.15	15,301.16
Gwynedd	1,762	1,785	1,804	0.00	22,761.07	1,547.49	0.00	21,213.58	3,660.33	0.00	0.00	4,242.70	29,116.61
Wrexham	3,128	3,137	3,148	0.00	22,944.30	1,363.00	0.00	21,581.30	6,277.49	0.00	0.00	4,316.23	32,175.02
Swansea	4,327	4,435	4,547	0.00	68,640.84	4,392.06	0.00	64,248.78	9,226.06	0.00	0.00	12,849.70	86,324.54
Neath/Port Talbot	2,858	2,876	2,938	0.00	38,720.23	2,433.52	0.00	36,286.71	5,961.25	0.00	0.00	7,257.37	49,505.33
Bridgend Locality	2,624	2,634	2,701	0.00	39,407.44	2,636.08	0.00	36,771.36	5,370.89	0.00	0.00	7,354.24	49,496.49
<b>Totals</b>	<b>60,841</b>	<b>61,413</b>	<b>62,562</b>	<b>0.00</b>	<b>763,893.07</b>	<b>52,524.99</b>	<b>39,878.51</b>	<b>751,246.59</b>	<b>124,971.80</b>	<b>0.00</b>	<b>0.00</b>	<b>142,273.39</b>	<b>1,018,491.78</b>

## Dispensing Data: Dispensing Doctors – January 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	26,707	49,672	49,879	0.00	329,574.23	35,846.64	-10,953.8	282,773.70	90,225.98	0.00	0.00	15,484.75	388,484.43
TORFAEN	1,414	2,797	2,808	0.00	17,484.94	1,799.20	0.00	15,685.74	5,146.15	0.00	0.00	910.64	21,742.53
MERTHYR TYDFIL	1,210	2,473	2,479	0.00	14,419.68	1,437.64	0.00	12,982.04	4,710.27	0.00	0.00	287.30	17,979.61
THE VALE OF	150	150	155	0.00	2,591.89	153.70	0.00	2,438.19	301.94	0.00	0.00	486.43	3,226.56
CARMARTHENSHIR	6,518	12,712	12,749	0.00	83,480.97	9,333.17	0.00	74,147.80	22,907.52	0.00	0.00	2,059.95	99,115.27
CEREDIGION	2,697	5,843	5,854	0.00	38,791.60	4,334.66	0.00	34,456.94	10,552.67	0.00	0.00	714.06	45,723.67
PEMBROKESHIRE	8,112	16,722	16,757	0.00	101,749.27	11,175.37	0.00	90,573.90	29,570.70	0.00	0.00	2,923.01	123,067.61
POWYS	50,727	98,482	98,794	0.00	669,752.33	74,752.35	0.00	594,999.98	176,880.78	0.00	0.00	19,650.28	791,531.04
YNYS MON	18,452	37,511	37,627	0.00	227,223.54	25,109.68	0.00	202,113.86	68,169.17	0.00	0.00	6,675.20	276,958.23
CONWY	7,597	14,708	14,762	0.00	88,607.33	9,647.57	0.00	78,959.76	26,661.76	0.00	0.00	2,452.25	108,073.77
DENBIGHSHIRE	18,186	36,139	36,272	0.00	201,312.36	22,011.94	0.00	179,300.42	65,029.29	0.00	0.00	5,822.95	250,152.66
FLINTSHIRE	15,494	31,536	31,607	0.00	184,968.85	20,038.28	0.00	164,930.57	56,927.79	0.00	0.00	5,036.99	226,895.35
GWYNEDD	26,656	51,896	52,062	0.00	303,358.55	33,488.40	0.00	269,870.15	92,672.05	0.00	0.00	6,890.10	369,432.30
WREXHAM	4,592	8,748	8,788	0.00	56,733.60	6,071.21	0.00	50,662.39	15,635.46	0.00	0.00	1,982.10	68,279.95
NEATH/PORT	1,048	2,271	2,276	0.00	10,654.18	979.12	0.00	9,675.06	4,062.23	0.00	0.00	178.41	13,915.70
BRIDGEND	4,997	10,999	11,018	0.00	105,422.74	11,560.52	23,244.5	117,106.80	19,827.52	0.00	0.00	2,044.40	138,978.72
<b>Totals</b>	<b>194,557</b>	<b>382,659</b>	<b>383,887</b>	<b>0.00</b>	<b>2,436,126.06</b>	<b>267,739.45</b>	<b>12,290.6</b>	<b>2,180,677.30</b>	<b>689,281.28</b>	<b>0.00</b>	<b>0.00</b>	<b>73,598.82</b>	<b>2,943,557.40</b>

## Prescription Analysis – January 2022

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	167,809	0	167,809	0	1,123,336.28	0.00	1,123,336.28
CAERPHILLY	411,134	0	411,134	0	3,005,901.48	8.65	3,005,910.13
MONMOUTH	175,151	0	175,151	0	1,243,894.85	278.86	1,244,173.71
NEWPORT	304,233	0	304,233	0	2,124,654.14	51.68	2,124,705.82
TORFAEN	236,557	0	236,557	0	1,610,764.07	0.00	1,610,764.07
MERTHYR TYDFIL	142,265	0	142,265	0	1,010,895.21	0.00	1,010,895.21
RHONDDA CYNON TAFF	579,026	0	579,026	0	3,946,267.83	53.32	3,946,321.15
THE VALE OF GLAMORGAN	232,494	0	232,494	0	2,000,152.40	34.98	2,000,187.38
CARDIFF	623,936	2	623,938	0	5,281,632.78	272.76	5,281,905.54
CARMARTHENSHIRE	441,416	0	441,416	0	3,138,151.47	0.00	3,138,151.47
CEREDIGION	154,573	0	154,573	0	1,120,625.05	593.76	1,121,218.81
PEMBROKESHIRE	235,017	0	235,017	0	1,901,229.83	41.11	1,901,270.94
POWYS	182,253	0	182,253	0	1,321,865.14	2,599.20	1,324,464.34
YNYS MON	112,856	0	112,856	0	726,841.76	0.00	726,841.76
CONWY	242,339	0	242,339	0	1,612,754.02	11.00	1,612,765.02
DENBIGHSHIRE	212,230	0	212,230	0	1,476,222.80	4.45	1,476,227.25
FLINTSHIRE	272,162	0	272,162	0	2,005,621.16	555.31	2,006,176.47
GWYNEDD	175,749	0	175,749	0	1,125,395.95	1.23	1,125,397.18
WREXHAM	249,127	0	249,127	0	1,676,187.49	140.99	1,676,328.48
SWANSEA	522,177	0	522,177	0	3,558,815.95	207.20	3,559,023.15
NEATH/PORT TALBOT	334,067	0	334,067	0	2,244,301.53	0.00	2,244,301.53
BRIDGEND LOCALITY	333,257	0	333,257	0	2,428,861.19	3.34	2,428,864.53
<b>Totals</b>	<b>6,339,828</b>	<b>2</b>	<b>6,339,830</b>	<b>0</b>	<b>45,684,372.38</b>	<b>4,857.84</b>	<b>45,689,230.22</b>

## Dispensing Data: Chemists and Appliance Contractors – January 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	78,936	166,462	167,809	2.11	1,123,511.28	76,353.32	1,047,157.96	0.00	257,241.30	4,891.92	0.00	0.00	1,309,291.18
<i>Total: This Month</i>	<b>16</b>	<b>78,936</b>	<b>166,462</b>	<b>167,809</b>	<b>2.11</b>	<b>1,123,511.28</b>	<b>76,353.32</b>	<b>1,047,157.96</b>	<b>0.00</b>	<b>257,241.30</b>	<b>4,891.92</b>	<b>0.00</b>	<b>0.00</b>	<b>1,309,291.18</b>
CAERPHILLY														
Chemist	43	195,397	408,498	411,134	2.09	3,006,491.36	194,875.35	2,811,616.01	0.00	642,580.30	12,899.97	0.00	0.00	3,467,096.28
<i>Total: This Month</i>	<b>43</b>	<b>195,397</b>	<b>408,498</b>	<b>411,134</b>	<b>2.09</b>	<b>3,006,491.36</b>	<b>194,875.35</b>	<b>2,811,616.01</b>	<b>0.00</b>	<b>642,580.30</b>	<b>12,899.97</b>	<b>0.00</b>	<b>0.00</b>	<b>3,467,096.28</b>
MONMOUTH														
Chemist	18	87,955	173,750	175,151	1.98	1,244,277.24	84,200.55	1,160,076.69	0.00	269,702.33	5,153.66	0.00	0.00	1,434,932.68
<i>Total: This Month</i>	<b>18</b>	<b>87,955</b>	<b>173,750</b>	<b>175,151</b>	<b>1.98</b>	<b>1,244,277.24</b>	<b>84,200.55</b>	<b>1,160,076.69</b>	<b>0.00</b>	<b>269,702.33</b>	<b>5,153.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1,434,932.68</b>
NEWPORT														
Chemist	33	145,452	302,044	304,233	2.08	2,125,445.90	139,979.08	1,985,466.82	0.00	478,260.62	11,428.09	0.00	0.00	2,475,155.53
<i>Total: This Month</i>	<b>33</b>	<b>145,452</b>	<b>302,044</b>	<b>304,233</b>	<b>2.08</b>	<b>2,125,445.90</b>	<b>139,979.08</b>	<b>1,985,466.82</b>	<b>0.00</b>	<b>478,260.62</b>	<b>11,428.09</b>	<b>0.00</b>	<b>0.00</b>	<b>2,475,155.53</b>
TORFAEN														
Chemist	21	110,397	235,211	236,557	2.13	1,610,873.07	111,242.36	1,499,630.71	0.00	358,497.14	8,199.32	0.00	0.00	1,866,327.17
<i>Total: This Month</i>	<b>21</b>	<b>110,397</b>	<b>235,211</b>	<b>236,557</b>	<b>2.13</b>	<b>1,610,873.07</b>	<b>111,242.36</b>	<b>1,499,630.71</b>	<b>0.00</b>	<b>358,497.14</b>	<b>8,199.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,866,327.17</b>
MERTHYR TYDFIL														
Chemist	14	64,672	139,919	142,265	2.16	1,011,008.18	70,425.43	940,582.75	0.00	221,486.70	4,498.88	0.00	0.00	1,166,568.33
<i>Total: This Month</i>	<b>14</b>	<b>64,672</b>	<b>139,919</b>	<b>142,265</b>	<b>2.16</b>	<b>1,011,008.18</b>	<b>70,425.43</b>	<b>940,582.75</b>	<b>0.00</b>	<b>221,486.70</b>	<b>4,498.88</b>	<b>0.00</b>	<b>0.00</b>	<b>1,166,568.33</b>
RHONDDA CYNON TAFF														
Chemist	64	262,344	571,761	579,026	2.18	3,946,974.09	270,920.96	3,676,053.13	0.00	911,031.57	19,988.61	0.00	0.00	4,607,073.31
<i>Total: This Month</i>	<b>64</b>	<b>262,344</b>	<b>571,761</b>	<b>579,026</b>	<b>2.18</b>	<b>3,946,974.09</b>	<b>270,920.96</b>	<b>3,676,053.13</b>	<b>0.00</b>	<b>911,031.57</b>	<b>19,988.61</b>	<b>0.00</b>	<b>0.00</b>	<b>4,607,073.31</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,028	1,853	1,853	1.80	172,121.81	0.00	172,121.81	0.00	13,875.97	0.00	0.00	40,331.80	226,329.58
THE VALE OF GLAMORGAN														
Chemist	29	111,326	229,387	230,641	2.06	1,828,525.92	126,192.82	1,702,333.10	0.00	370,208.16	7,277.25	0.00	0.00	2,079,818.51
<i>Total: This Month</i>	<b>30</b>	<b>112,354</b>	<b>231,240</b>	<b>232,494</b>	<b>2.06</b>	<b>2,000,647.73</b>	<b>126,192.82</b>	<b>1,874,454.91</b>	<b>0.00</b>	<b>384,084.13</b>	<b>7,277.25</b>	<b>0.00</b>	<b>40,331.80</b>	<b>2,306,148.09</b>

# Dispensing Data: Chemists and Appliance Contractors – January 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	5,293	8,990	9,136	1.70	707,087.83	0.00	707,087.83	0.00	60,035.73	0.00	0.00	164,538.39	931,661.95
CARDIFF														
Chemist	77	299,293	610,454	614,802	2.04	4,576,309.87	326,347.86	4,249,962.01	0.00	979,641.30	19,631.81	0.00	0.00	5,249,235.12
<b>Total: This Month</b>	<b>80</b>	<b>304,586</b>	<b>619,444</b>	<b>623,938</b>	<b>2.03</b>	<b>5,283,397.70</b>	<b>326,347.86</b>	<b>4,957,049.84</b>	<b>0.00</b>	<b>1,039,677.03</b>	<b>19,631.81</b>	<b>0.00</b>	<b>164,538.39</b>	<b>6,180,897.07</b>
CARMARTHENSHIRE														
Chemist	49	212,161	436,306	441,416	2.06	3,138,576.21	210,108.98	2,928,467.23	0.00	687,387.42	15,191.27	0.00	0.00	3,631,045.92
<b>Total: This Month</b>	<b>49</b>	<b>212,161</b>	<b>436,306</b>	<b>441,416</b>	<b>2.06</b>	<b>3,138,576.21</b>	<b>210,108.98</b>	<b>2,928,467.23</b>	<b>0.00</b>	<b>687,387.42</b>	<b>15,191.27</b>	<b>0.00</b>	<b>0.00</b>	<b>3,631,045.92</b>
CEREDIGION														
Chemist	19	74,308	153,034	154,573	2.06	1,121,412.25	73,084.86	1,048,327.39	0.00	245,438.07	6,089.50	0.00	0.00	1,299,854.96
<b>Total: This Month</b>	<b>19</b>	<b>74,308</b>	<b>153,034</b>	<b>154,573</b>	<b>2.06</b>	<b>1,121,412.25</b>	<b>73,084.86</b>	<b>1,048,327.39</b>	<b>0.00</b>	<b>245,438.07</b>	<b>6,089.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,299,854.96</b>
PEMBROKESHIRE														
Chemist	30	118,785	232,941	235,017	1.96	1,901,945.87	123,662.46	1,778,283.41	0.00	373,966.62	7,736.60	0.00	0.00	2,159,986.63
<b>Total: This Month</b>	<b>30</b>	<b>118,785</b>	<b>232,941</b>	<b>235,017</b>	<b>1.96</b>	<b>1,901,945.87</b>	<b>123,662.46</b>	<b>1,778,283.41</b>	<b>0.00</b>	<b>373,966.62</b>	<b>7,736.60</b>	<b>0.00</b>	<b>0.00</b>	<b>2,159,986.63</b>
POWYS														
Chemist	24	91,236	180,312	182,253	1.98	1,324,660.01	90,805.41	1,233,854.60	0.00	292,147.52	5,200.40	0.00	0.00	1,531,202.52
<b>Total: This Month</b>	<b>24</b>	<b>91,236</b>	<b>180,312</b>	<b>182,253</b>	<b>1.98</b>	<b>1,324,660.01</b>	<b>90,805.41</b>	<b>1,233,854.60</b>	<b>0.00</b>	<b>292,147.52</b>	<b>5,200.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1,531,202.52</b>
YNYNS MON														
Chemist	13	54,468	111,422	112,856	2.05	726,987.75	50,485.92	676,501.83	0.00	178,162.87	3,502.11	0.00	0.00	858,166.81
<b>Total: This Month</b>	<b>13</b>	<b>54,468</b>	<b>111,422</b>	<b>112,856</b>	<b>2.05</b>	<b>726,987.75</b>	<b>50,485.92</b>	<b>676,501.83</b>	<b>0.00</b>	<b>178,162.87</b>	<b>3,502.11</b>	<b>0.00</b>	<b>0.00</b>	<b>858,166.81</b>
CONWY														
Chemist	27	119,479	239,387	242,339	2.00	1,613,356.01	113,457.49	1,499,898.52	0.00	379,919.25	7,484.40	0.00	0.00	1,887,302.17
<b>Total: This Month</b>	<b>27</b>	<b>119,479</b>	<b>239,387</b>	<b>242,339</b>	<b>2.00</b>	<b>1,613,356.01</b>	<b>113,457.49</b>	<b>1,499,898.52</b>	<b>0.00</b>	<b>379,919.25</b>	<b>7,484.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1,887,302.17</b>
DENBIGHSHIRE														
Chemist	23	108,836	209,811	212,230	1.93	1,476,649.94	101,383.98	1,375,265.96	0.00	333,633.98	6,400.13	0.00	0.00	1,715,300.07
<b>Total: This Month</b>	<b>23</b>	<b>108,836</b>	<b>209,811</b>	<b>212,230</b>	<b>1.93</b>	<b>1,476,649.94</b>	<b>101,383.98</b>	<b>1,375,265.96</b>	<b>0.00</b>	<b>333,633.98</b>	<b>6,400.13</b>	<b>0.00</b>	<b>0.00</b>	<b>1,715,300.07</b>
FLINTSHIRE														
Chemist	29	137,145	269,401	272,162	1.96	2,007,143.88	140,348.22	1,866,795.66	0.00	426,969.07	8,179.20	0.00	0.00	2,301,943.93
<b>Total: This Month</b>	<b>29</b>	<b>137,145</b>	<b>269,401</b>	<b>272,162</b>	<b>1.96</b>	<b>2,007,143.88</b>	<b>140,348.22</b>	<b>1,866,795.66</b>	<b>0.00</b>	<b>426,969.07</b>	<b>8,179.20</b>	<b>0.00</b>	<b>0.00</b>	<b>2,301,943.93</b>
GWYNEDD														
Chemist	30	89,744	173,189	175,749	1.93	1,125,759.16	76,665.75	1,049,093.41	0.00	293,337.56	5,327.68	0.00	0.00	1,347,758.65

# Dispensing Data: Chemists and Appliance Contractors – January 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>30</b>	<b>89,744</b>	<b>173,189</b>	<b>175,749</b>	<b>1.93</b>	<b>1,125,759.16</b>	<b>76,665.75</b>	<b>1,049,093.41</b>	<b>0.00</b>	<b>293,337.56</b>	<b>5,327.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1,347,758.65</b>
WREXHAM														
Chemist	30	119,189	244,148	249,127	2.05	1,676,755.85	115,995.12	1,560,760.73	0.00	400,127.62	7,958.48	0.00	0.00	1,968,846.83
<i>Total: This Month</i>	<b>30</b>	<b>119,189</b>	<b>244,148</b>	<b>249,127</b>	<b>2.05</b>	<b>1,676,755.85</b>	<b>115,995.12</b>	<b>1,560,760.73</b>	<b>0.00</b>	<b>400,127.62</b>	<b>7,958.48</b>	<b>0.00</b>	<b>0.00</b>	<b>1,968,846.83</b>
SWANSEA														
Chemist	60	257,127	515,638	522,177	2.01	3,561,390.96	245,276.74	3,316,114.22	0.00	829,531.24	18,461.82	0.00	0.00	4,164,107.28
<i>Total: This Month</i>	<b>60</b>	<b>257,127</b>	<b>515,638</b>	<b>522,177</b>	<b>2.01</b>	<b>3,561,390.96</b>	<b>245,276.74</b>	<b>3,316,114.22</b>	<b>0.00</b>	<b>829,531.24</b>	<b>18,461.82</b>	<b>0.00</b>	<b>0.00</b>	<b>4,164,107.28</b>
NEATH/PORT TALBOT														
Chemist	33	161,759	331,397	334,067	2.05	2,244,800.26	156,100.60	2,088,699.66	0.00	514,469.71	11,997.94	0.00	0.00	2,615,167.31
<i>Total: This Month</i>	<b>33</b>	<b>161,759</b>	<b>331,397</b>	<b>334,067</b>	<b>2.05</b>	<b>2,244,800.26</b>	<b>156,100.60</b>	<b>2,088,699.66</b>	<b>0.00</b>	<b>514,469.71</b>	<b>11,997.94</b>	<b>0.00</b>	<b>0.00</b>	<b>2,615,167.31</b>
BRIDGEND LOCALITY														
Chemist	34	156,541	330,828	333,257	2.11	2,429,268.16	171,064.33	2,258,203.83	0.00	516,561.05	10,969.29	0.00	0.00	2,785,734.17
<i>Total: This Month</i>	<b>34</b>	<b>156,541</b>	<b>330,828</b>	<b>333,257</b>	<b>2.11</b>	<b>2,429,268.16</b>	<b>171,064.33</b>	<b>2,258,203.83</b>	<b>0.00</b>	<b>516,561.05</b>	<b>10,969.29</b>	<b>0.00</b>	<b>0.00</b>	<b>2,785,734.17</b>
ALL LHBS														
Appliance Ctr	4	6,321	10,843	10,989	1.72	879,209.64	0.00	879,209.64	0.00	73,911.70	0.00	0.00	204,870.19	1,157,991.53
ALL LHBS														
Chemist	716	3,056,550	6,265,300	6,328,841	2.05	44,822,123.22	3,068,977.59	41,753,145.63	0.00	9,960,301.40	208,468.33	0.00	0.00	51,921,915.36
<i>Total: This Month</i>	<b>720</b>	<b>3,062,871</b>	<b>6,276,143</b>	<b>6,339,830</b>	<b>2.05</b>	<b>45,701,332.86</b>	<b>3,068,977.59</b>	<b>42,632,355.27</b>	<b>0.00</b>	<b>10,034,213.10</b>	<b>208,468.33</b>	<b>0.00</b>	<b>204,870.19</b>	<b>53,079,906.89</b>
ALL LHBS: JAN - JAN														
Both contractors	720	3,062,871	6,276,143	6,339,830	2.05	45,701,332.86	3,068,977.59	42,632,355.27	0.00	10,034,213.10	208,468.33	0.00	204,870.19	53,079,906.89
<i>Total: Year to Date</i>	<b>720</b>	<b>3,062,871</b>	<b>6,276,143</b>	<b>6,339,830</b>	<b>2.05</b>	<b>45,701,332.86</b>	<b>3,068,977.59</b>	<b>42,632,355.27</b>	<b>0.00</b>	<b>10,034,213.10</b>	<b>208,468.33</b>	<b>0.00</b>	<b>204,870.19</b>	<b>53,079,906.89</b>

## Dispensing Data: Chemists and Appliance Contractors – January 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	7.80	71,665	2.34	18.27	0	0.00	0	0	167,809	1,123,511.28	257,241.30	1,309,291.18	
<i>Total: This Month</i>	<b>7.80</b>	<b>71,665</b>	<b>2.34</b>	<b>18.27</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>167,809</b>	<b>1,123,511.28</b>	<b>257,241.30</b>	<b>1,309,291.18</b>	
CAERPHILLY													
Chemist	8.43	186,861	2.20	18.55	0	0.00	0	0	411,134	3,006,491.36	642,580.30	3,467,096.28	
<i>Total: This Month</i>	<b>8.43</b>	<b>186,861</b>	<b>2.20</b>	<b>18.55</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>411,134</b>	<b>3,006,491.36</b>	<b>642,580.30</b>	<b>3,467,096.28</b>	
MONMOUTH													
Chemist	8.19	77,380	2.26	18.54	0	0.00	0	0	175,151	1,244,277.24	269,702.33	1,434,932.68	
<i>Total: This Month</i>	<b>8.19</b>	<b>77,380</b>	<b>2.26</b>	<b>18.54</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>175,151</b>	<b>1,244,277.24</b>	<b>269,702.33</b>	<b>1,434,932.68</b>	
NEWPORT													
Chemist	8.14	160,862	1.89	15.39	0	0.00	0	0	304,233	2,125,445.90	478,260.62	2,475,155.53	
<i>Total: This Month</i>	<b>8.14</b>	<b>160,862</b>	<b>1.89</b>	<b>15.39</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>304,233</b>	<b>2,125,445.90</b>	<b>478,260.62</b>	<b>2,475,155.53</b>	
TORFAEN													
Chemist	7.89	95,921	2.47	19.46	0	0.00	0	0	236,557	1,610,873.07	358,497.14	1,866,327.17	
<i>Total: This Month</i>	<b>7.89</b>	<b>95,921</b>	<b>2.47</b>	<b>19.46</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>236,557</b>	<b>1,610,873.07</b>	<b>358,497.14</b>	<b>1,866,327.17</b>	
MERTHYR TYDFIL													
Chemist	8.20	59,943	2.37	19.46	0	0.00	0	0	142,265	1,011,008.18	221,486.70	1,166,568.33	
<i>Total: This Month</i>	<b>8.20</b>	<b>59,943</b>	<b>2.37</b>	<b>19.46</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>142,265</b>	<b>1,011,008.18</b>	<b>221,486.70</b>	<b>1,166,568.33</b>	
RHONDDA CYNON TAFF													
Chemist	7.96	245,225	2.36	18.79	0	0.00	0	0	579,026	3,946,974.09	911,031.57	4,607,073.31	
<i>Total: This Month</i>	<b>7.96</b>	<b>245,225</b>	<b>2.36</b>	<b>18.79</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>579,026</b>	<b>3,946,974.09</b>	<b>911,031.57</b>	<b>4,607,073.31</b>	
THE VALE OF GLAMORGAN Appliance Ctr	122.14	132,442	0.01	1.71	0	0.00	0	0	1,853	172,121.81	13,875.97	226,329.58	
THE VALE OF GLAMORGAN Chemist	9.02	132,442	1.74	15.70	0	0.00	0	0	230,641	1,828,525.92	370,208.16	2,079,818.51	
<i>Total: This Month</i>	<b>9.92</b>	<b>132,442</b>	<b>1.76</b>	<b>17.41</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>232,494</b>	<b>2,000,647.73</b>	<b>384,084.13</b>	<b>2,306,148.09</b>	

# Dispensing Data: Chemists and Appliance Contractors – January 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	101.98	391,013	0.02	2.38	0	0.00	0	0	9,136	707,087.83	60,035.73	931,661.95	
CARDIFF													
Chemist	8.54	391,013	1.57	13.42	0	0.00	2	0	614,802	4,576,309.87	979,641.30	5,249,235.12	
<i>Total: This Month</i>	<b>9.91</b>	<b>391,013</b>	<b>1.60</b>	<b>15.81</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>0</b>	<b>623,938</b>	<b>5,283,397.70</b>	<b>1,039,677.03</b>	<b>6,180,897.07</b>	
CARMARTHENSHIRE													
Chemist	8.23	175,312	2.52	20.71	0	0.00	0	0	441,416	3,138,576.21	687,387.42	3,631,045.92	
<i>Total: This Month</i>	<b>8.23</b>	<b>175,312</b>	<b>2.52</b>	<b>20.71</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>441,416</b>	<b>3,138,576.21</b>	<b>687,387.42</b>	<b>3,631,045.92</b>	
CEREDIGION													
Chemist	8.41	88,947	1.74	14.61	0	0.00	0	0	154,573	1,121,412.25	245,438.07	1,299,854.96	
<i>Total: This Month</i>	<b>8.41</b>	<b>88,947</b>	<b>1.74</b>	<b>14.61</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>154,573</b>	<b>1,121,412.25</b>	<b>245,438.07</b>	<b>1,299,854.96</b>	
PEMBROKESHIRE													
Chemist	9.19	114,373	2.05	18.89	0	0.00	0	0	235,017	1,901,945.87	373,966.62	2,159,986.63	
<i>Total: This Month</i>	<b>9.19</b>	<b>114,373</b>	<b>2.05</b>	<b>18.89</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>235,017</b>	<b>1,901,945.87</b>	<b>373,966.62</b>	<b>2,159,986.63</b>	
POWYS													
Chemist	8.40	85,326	2.14	17.95	0	0.00	0	0	182,253	1,324,660.01	292,147.52	1,531,202.52	
<i>Total: This Month</i>	<b>8.40</b>	<b>85,326</b>	<b>2.14</b>	<b>17.95</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>182,253</b>	<b>1,324,660.01</b>	<b>292,147.52</b>	<b>1,531,202.52</b>	
YNYS MON													
Chemist	7.60	46,255	2.44	18.55	0	0.00	0	0	112,856	726,987.75	178,162.87	858,166.81	
<i>Total: This Month</i>	<b>7.60</b>	<b>46,255</b>	<b>2.44</b>	<b>18.55</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>112,856</b>	<b>726,987.75</b>	<b>178,162.87</b>	<b>858,166.81</b>	
CONWY													
Chemist	7.79	109,701	2.21	17.20	0	0.00	0	0	242,339	1,613,356.01	379,919.25	1,887,302.17	
<i>Total: This Month</i>	<b>7.79</b>	<b>109,701</b>	<b>2.21</b>	<b>17.20</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>242,339</b>	<b>1,613,356.01</b>	<b>379,919.25</b>	<b>1,887,302.17</b>	
DENBIGHSHIRE													
Chemist	8.08	88,042	2.41	19.48	0	0.00	0	0	212,230	1,476,649.94	333,633.98	1,715,300.07	
<i>Total: This Month</i>	<b>8.08</b>	<b>88,042</b>	<b>2.41</b>	<b>19.48</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>212,230</b>	<b>1,476,649.94</b>	<b>333,633.98</b>	<b>1,715,300.07</b>	
FLINTSHIRE													
Chemist	8.46	139,494	1.95	16.50	0	0.00	0	0	272,162	2,007,143.88	426,969.07	2,301,943.93	
<i>Total: This Month</i>	<b>8.46</b>	<b>139,494</b>	<b>1.95</b>	<b>16.50</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>272,162</b>	<b>2,007,143.88</b>	<b>426,969.07</b>	<b>2,301,943.93</b>	
GWYNEDD													
Chemist	7.67	92,395	1.90	14.59	0	0.00	0	0	175,749	1,125,759.16	293,337.56	1,347,758.65	

# Dispensing Data: Chemists and Appliance Contractors – January 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>7.67</b>	<b>92,395</b>	<b>1.90</b>	<b>14.59</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>175,749</b>	<b>1,125,759.16</b>	<b>293,337.56</b>	<b>1,347,758.65</b>
WREXHAM												
Chemist	7.90	138,924	1.79	14.17	0	0.00	0	0	249,127	1,676,755.85	400,127.62	1,968,846.83
<i>Total: This Month</i>	<b>7.90</b>	<b>138,924</b>	<b>1.79</b>	<b>14.17</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>249,127</b>	<b>1,676,755.85</b>	<b>400,127.62</b>	<b>1,968,846.83</b>
SWANSEA												
Chemist	7.97	252,646	2.07	16.48	0	0.00	0	0	522,177	3,561,390.96	829,531.24	4,164,107.28
<i>Total: This Month</i>	<b>7.97</b>	<b>252,646</b>	<b>2.07</b>	<b>16.48</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>522,177</b>	<b>3,561,390.96</b>	<b>829,531.24</b>	<b>4,164,107.28</b>
NEATH/PORT TALBOT												
Chemist	7.83	138,045	2.42	18.94	0	0.00	0	0	334,067	2,244,800.26	514,469.71	2,615,167.31
<i>Total: This Month</i>	<b>7.83</b>	<b>138,045</b>	<b>2.42</b>	<b>18.94</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>334,067</b>	<b>2,244,800.26</b>	<b>514,469.71</b>	<b>2,615,167.31</b>
BRIDGEND LOCALITY												
Chemist	8.36	85,958	3.88	32.41	0	0.00	0	0	333,257	2,429,268.16	516,561.05	2,785,734.17
<i>Total: This Month</i>	<b>8.36</b>	<b>85,958</b>	<b>3.88</b>	<b>32.41</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>333,257</b>	<b>2,429,268.16</b>	<b>516,561.05</b>	<b>2,785,734.17</b>
ALL LHBS												
Appliance Ctr	105.38	2,976,730	0.00	0.39	0	0.00	0	0	10,989	879,209.64	73,911.70	1,157,991.53
ALL LHBS												
Chemist	8.20	2,976,730	2.13	17.44	0	0.00	2	0	6,328,841	44,822,123.22	9,960,301.40	51,921,915.36
<i>Total: This Month</i>	<b>8.37</b>	<b>2,976,730</b>	<b>2.13</b>	<b>17.83</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>0</b>	<b>6,339,830</b>	<b>45,701,332.86</b>	<b>10,034,213.10</b>	<b>53,079,906.89</b>
ALL LHBS: JAN - JAN												
Both contractors	8.37		0.00	0.00	0	0.00	2	0	6,339,830	45,701,332.86	10,034,213.10	53,079,906.89
<i>Total: Year to Date</i>	<b>8.37</b>		<b>2.13</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>0</b>	<b>6,339,830</b>	<b>45,701,332.86</b>	<b>10,034,213.10</b>	<b>53,079,906.89</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – January 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - January 2022</i>														
<b>Total</b>	3,062,871	6,276,143	6,339,830	45,701,332.86	3,068,977.59	6.72%	42,632,355.27	0.00	0.00%	10,034,213.10	208,468.33	0.00	204,870.19	53,079,906.89
<b>Average</b>	–	–	£2.07	7.21	0.48	–	6.72	0.00	–	1.58	0.03	0.00	0.03	8.37

## Advanced Dispensing Data – January 2022

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: January 2022</b>										
Chemist	2,976,730	2.13	17.44	0	0	0.00	2	0.00%	0	0.00%
Appliance Ctr	2,976,730	0.00	0.39	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,976,730</b>	<b>2.13</b>	<b>17.83</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - January 2022</b>										
Chemist	2,976,730	2.13	17.44	0	0	0.00	2	0.00%	0	0.00%
Appliance Ctr	2,976,730	0.00	0.39	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,976,730</b>	<b>2.13</b>	<b>17.83</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – January 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	3,056,550	6,265,300	6,328,841	44,822,123.22	3,068,977.59	6.84%	41,753,145.63	0.00	0.00%	9,960,301.40		0.00	0.00	51,921,915.36
Average	–	–	2.07	7.08	0.48	–	6.60	0.00	–	1.57	0.03	0.00	0.00	8.20

### Appliance Ctr

Total	6,321	10,843	10,989	879,209.64	0.00	0.00%	879,209.64	0.00	0.00%	73,911.70		0.00	204,870.19	1,157,991.53
Average	–	–	1.74	80.01	0.00	–	80.01	0.00	–	6.73	0.00	0.00	18.64	105.38

### Combined Monthly: January 2022

Total	3,062,871	6,276,143	6,339,830	45,701,332.86	3,068,977.59	6.72%	42,632,355.27	0.00	0.00%	10,034,213.10	208,468.33	0.00	204,870.19	53,079,906.89
Average	–	–	£2.07	7.21	0.48	–	6.72	0.00	–	1.58	0.03	0.00	0.03	8.37

### Chemist

Total	3,056,550	6,265,300	6,328,841	44,822,123.22	3,068,977.59	6.84%	41,753,145.63	0.00	0.00%	9,960,301.40		0.00	0.00	51,921,915.36
Average	–	–	2.07	7.08	0.48	–	6.60	0.00	–	1.57	0.03	0.00	0.00	8.20

### Appliance Ctr

Total	6,321	10,843	10,989	879,209.64	0.00	0.00%	879,209.64	0.00	0.00%	73,911.70		0.00	204,870.19	1,157,991.53
Average	–	–	1.74	80.01	0.00	–	80.01	0.00	–	6.73	0.00	0.00	18.64	105.38

## Dispensing Data: Personal Administration – January 2022

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>January</b>													
Totals	60,841	61,413	62,562	–	763,893.07	52,524.99	711,368.08	0.00	124,971.80	0.00	0.00	142,273.39	1,018,491.78
Averages	–	–	1.03	0.00%	12.21	0.84	11.37	0.00	2.00	0.00	0.00	2.27	16.28
<b>Jan - Jan</b>													
Totals	60,841	61,413	62,562	–	763,893.07	52,524.99	711,368.08	0.00	124,971.80	0.00	0.00	142,273.39	1,018,491.78
Averages	–	–	1.03	0.00%	12.21	0.84	11.37	0.00	2.00	0.00	0.00	2.27	16.28

## Board Letter – Total Accounts for January 2022

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	172,589	171,210	1,089,610.49	266,433.48	4,891.92	0.00	0.00	8,490.48	1,369,426.37
CAERPHILLY	416,461	413,745	2,871,115.30	652,964.02	12,899.97	0.00	0.00	11,899.88	3,548,879.17
MONMOUTH	226,120	224,501	1,453,526.04	362,028.55	5,153.66	0.00	0.00	17,619.88	1,838,328.13
NEWPORT	306,929	304,684	2,047,480.58	483,730.85	11,428.09	0.00	0.00	6,161.34	2,548,800.86
TORFAEN	241,432	240,030	1,534,893.06	367,837.27	8,199.32	0.00	0.00	4,825.94	1,915,755.59
MERTHYR TYDFIL	145,163	142,811	958,428.21	227,047.11	4,498.88	0.00	0.00	1,259.98	1,191,234.18
RHONDDA CYNON	584,029	576,686	3,729,485.61	921,067.69	19,988.61	0.00	0.00	10,686.47	4,681,228.38
THE VALE OF	236,834	235,496	1,919,723.23	392,639.69	7,277.25	0.00	0.00	49,384.27	2,369,024.44
CARDIFF	634,616	630,007	5,062,370.16	1,061,077.90	19,631.81	0.00	0.00	183,868.16	6,326,948.03
CARMARTHENSHIRE	456,322	451,039	3,047,986.21	714,671.55	15,191.27	0.00	0.00	11,134.18	3,788,983.21
CEREDIGION	162,101	160,469	1,114,756.12	259,387.33	6,089.50	0.00	0.00	7,108.38	1,387,341.33
PEMBROKESHIRE	254,161	251,965	1,904,113.29	408,292.85	7,736.60	0.00	0.00	9,974.18	2,330,116.92
POWYS	281,939	279,679	1,841,281.09	470,838.18	5,200.40	0.00	0.00	22,135.58	2,339,455.25
YNYS MON	150,989	149,426	884,499.06	247,358.72	3,502.11	0.00	0.00	7,851.88	1,143,211.77
CONWY	258,711	255,664	1,598,611.02	409,847.70	7,484.40	0.00	0.00	6,402.80	2,022,345.92
DENBIGHSHIRE	249,278	246,716	1,563,624.66	400,237.78	6,400.13	0.00	0.00	7,634.61	1,977,897.18
FLINTSHIRE	304,946	302,106	2,042,487.05	486,285.05	8,179.20	0.00	0.00	7,189.14	2,544,140.44
GWYNEDD	229,615	226,870	1,340,177.14	389,669.94	5,327.68	0.00	0.00	11,132.80	1,746,307.56
WREXHAM	261,063	256,033	1,633,004.42	422,040.57	7,958.48	0.00	0.00	6,298.33	2,069,301.80
SWANSEA	526,724	520,073	3,380,363.00	838,757.30	18,461.82	0.00	0.00	12,849.70	4,250,431.82
NEATH/PORT TALBOT	339,281	336,544	2,134,661.43	524,493.19	11,997.94	0.00	0.00	7,435.78	2,678,588.34
BRIDGEND LOCALITY	346,976	344,461	2,412,081.99	541,759.46	10,969.29	0.00	0.00	9,398.64	2,974,209.38
<b>Total</b>	<b>6,786,279</b>	<b>6,720,215</b>	<b>45,564,279.16</b>	<b>10,848,466.18</b>	<b>208,468.33</b>	<b>0.00</b>	<b>0.00</b>	<b>420,742.40</b>	<b>57,041,956.07</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,853	1,853	172,121.81	13,875.97	0.00	0.00	0.00	40,331.80	226,329.58
CARDIFF	9,136	8,990	707,087.83	60,035.73	0.00	0.00	0.00	164,538.39	931,661.95
<b>Total</b>	<b>10,989</b>	<b>10,843</b>	<b>879,209.64</b>	<b>73,911.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,870.19</b>	<b>1,157,991.53</b>
<b>Doctors</b>									
BLAENAU GWENT	4,780	4,748	42,452.53	9,192.18	0.00	0.00	0.00	8,490.48	60,135.19
CAERPHILLY	5,327	5,247	59,499.29	10,383.72	0.00	0.00	0.00	11,899.88	81,782.89
MONMOUTH	50,969	50,751	293,449.35	92,326.22	0.00	0.00	0.00	17,619.88	403,395.45
NEWPORT	2,696	2,640	62,013.76	5,470.23	0.00	0.00	0.00	6,161.34	73,645.33
TORFAEN	4,875	4,819	35,262.35	9,340.13	0.00	0.00	0.00	4,825.94	49,428.42
MERTHYR TYDFIL	2,898	2,892	17,845.46	5,560.41	0.00	0.00	0.00	1,259.98	24,665.85
RHONDDA CYNON	5,003	4,925	53,432.48	10,036.12	0.00	0.00	0.00	10,686.47	74,155.07
THE VALE OF	4,340	4,256	45,268.32	8,555.56	0.00	0.00	0.00	9,052.47	62,876.35
CARDIFF	10,678	10,563	105,320.32	21,400.87	0.00	0.00	0.00	19,329.77	146,050.96
CARMARTHENSHIRE	14,906	14,733	119,518.98	27,284.13	0.00	0.00	0.00	11,134.18	157,937.29
CEREDIGION	7,528	7,435	66,428.73	13,949.26	0.00	0.00	0.00	7,108.38	87,486.37
PEMBROKESHIRE	19,144	19,024	125,829.88	34,326.23	0.00	0.00	0.00	9,974.18	170,130.29

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
POWYS	99,686	99,367	607,426.49	178,690.66	0.00	0.00	0.00	22,135.58	808,252.73
YNYS MON	38,133	38,004	207,997.23	69,195.85	0.00	0.00	0.00	7,851.88	285,044.96
CONWY	16,372	16,277	98,712.50	29,928.45	0.00	0.00	0.00	6,402.80	135,043.75
DENBIGHSHIRE	37,048	36,905	188,358.70	66,603.80	0.00	0.00	0.00	7,634.61	262,597.11
FLINTSHIRE	32,784	32,705	175,691.39	59,315.98	0.00	0.00	0.00	7,189.14	242,196.51
GWYNEDD	53,866	53,681	291,083.73	96,332.38	0.00	0.00	0.00	11,132.80	398,548.91
WREXHAM	11,936	11,885	72,243.69	21,912.95	0.00	0.00	0.00	6,298.33	100,454.97
SWANSEA	4,547	4,435	64,248.78	9,226.06	0.00	0.00	0.00	12,849.70	86,324.54
NEATH/PORT TALBOT	5,214	5,147	45,961.77	10,023.48	0.00	0.00	0.00	7,435.78	63,421.03
BRIDGEND LOCALITY	13,719	13,633	153,878.16	25,198.41	0.00	0.00	0.00	9,398.64	188,475.21
<b>Total</b>	<b>446,449</b>	<b>444,072</b>	<b>2,931,923.89</b>	<b>814,253.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,872.21</b>	<b>3,962,049.18</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>