

Dispensing Data: Personal Administration – February 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	1,822	1,833	1,854	0.00	21,870.78	1,817.48	0.00	20,053.30	3,837.76	0.00	0.00	4,010.66	27,901.72
Caerphilly	2,873	2,931	3,010	0.00	43,318.55	2,786.21	0.00	40,532.34	6,414.00	0.00	0.00	8,106.49	55,052.83
Monmouth	260	286	302	0.00	4,576.20	329.95	0.00	4,246.25	652.63	0.00	0.00	849.25	5,748.13
Newport	2,313	2,288	2,354	0.00	30,677.35	1,818.64	0.00	28,858.71	5,072.63	0.00	0.00	5,771.76	39,703.10
Torfaen	1,626	1,626	1,639	0.00	13,906.03	748.16	0.00	13,157.87	3,541.87	0.00	0.00	2,631.60	19,331.34
Merthyr Tydfil	646	703	727	0.00	10,501.10	829.01	0.00	9,672.09	1,571.05	0.00	0.00	1,934.42	13,177.56
Rhondda Cynon Taff	2,535	2,622	2,713	0.00	42,197.72	2,509.05	0.00	39,688.67	5,862.83	0.00	0.00	7,937.70	53,489.20
The Vale Of	2,441	2,591	2,644	0.00	28,067.12	1,525.85	0.00	26,541.27	5,713.70	0.00	0.00	5,308.27	37,563.24
Cardiff	7,580	7,674	7,782	0.00	76,200.36	4,497.07	0.00	71,703.29	16,742.73	0.00	0.00	14,340.69	102,786.71
Carmarthenshire	1,973	2,031	2,148	0.00	42,790.71	2,533.53	0.00	40,257.18	4,641.87	0.00	0.00	8,051.43	52,950.48
Ceredigion	1,268	1,280	1,358	0.00	28,960.06	1,871.09	0.00	27,088.97	2,934.65	0.00	0.00	5,417.82	35,441.44
Pembrokeshire	1,046	1,079	1,132	0.00	21,134.63	1,258.63	0.00	19,876.00	2,446.29	0.00	0.00	3,975.20	26,297.49
Powys	258	260	284	0.00	8,230.12	534.13	0.00	7,695.99	613.72	0.00	0.00	1,539.20	9,848.91
Ynys Mon	338	340	365	0.00	9,055.72	537.02	0.00	8,518.70	788.76	0.00	0.00	1,703.73	11,011.19
Conwy	1,320	1,319	1,357	0.00	21,271.94	1,106.52	0.00	20,165.42	2,932.46	0.00	0.00	4,033.04	27,130.92
Denbighshire	721	731	736	0.00	8,560.74	467.33	0.00	8,093.41	1,590.50	0.00	0.00	1,618.70	11,302.61
Flintshire	1,190	1,205	1,211	0.00	9,739.50	366.02	0.00	9,373.48	2,616.99	0.00	0.00	1,874.69	13,865.16
Gwynedd	2,562	2,583	2,624	0.00	38,311.92	3,277.72	-594.00	34,440.20	5,465.96	0.00	0.00	7,006.80	46,912.96
Wrexham	2,445	2,446	2,455	0.00	26,215.73	1,687.96	-183.90	24,343.87	5,245.99	0.00	0.00	4,905.53	34,495.39
Swansea	3,447	3,753	3,822	0.00	49,576.32	3,027.25	0.00	46,549.07	8,245.36	0.00	0.00	9,309.82	64,104.25
Neath/Port Talbot	3,554	3,569	3,627	0.00	50,188.45	4,033.30	0.00	46,155.15	7,677.58	0.00	0.00	9,231.02	63,063.75
Bridgend Locality	1,602	1,633	1,681	0.00	23,290.54	1,387.33	0.00	21,903.21	3,632.65	0.00	0.00	4,380.62	29,916.48
Totals	43,820	44,783	45,825	0.00	608,641.59	38,949.25	-777.90	568,914.44	98,241.98	0.00	0.00	113,938.44	781,094.86

Dispensing Data: Dispensing Doctors – February 2024

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	26,750	51,223	51,459	0.00	345,138.88	37,825.75	0.00	307,313.13	99,159.45	0.00	0.00	10,357.02	416,829.60
TORFAEN	1,485	2,791	2,815	0.00	20,099.18	2,172.55	0.00	17,926.63	5,472.00	0.00	0.00	1,018.39	24,417.02
MERTHYR TYDFIL	1,388	3,053	3,062	0.00	21,372.18	2,312.47	0.00	19,059.71	6,109.45	0.00	0.00	271.36	25,440.52
CARMARTHENSHIR	6,412	12,744	12,779	0.00	91,561.99	10,234.38	0.00	81,327.61	24,520.23	0.00	0.00	1,734.26	107,582.10
CEREDIGION	3,009	6,207	6,242	0.00	44,535.59	4,979.08	0.00	39,556.51	11,460.31	0.00	0.00	705.42	51,722.24
PEMBROKESHIRE	6,164	11,399	11,426	0.00	76,185.52	8,321.29	0.00	67,864.23	21,904.58	0.00	0.00	2,310.05	92,078.86
POWYS	54,656	104,959	105,227	0.00	724,742.62	80,890.92	0.00	643,851.70	199,891.07	0.00	0.00	16,052.32	859,795.09
YNYS MON	20,545	40,799	40,905	0.00	269,710.86	29,963.21	-1,933.98	237,813.67	78,297.55	0.00	0.00	6,308.00	322,419.22
CONWY	8,631	15,439	15,511	0.00	100,943.37	11,132.94	0.00	89,810.43	29,811.66	0.00	0.00	2,479.53	122,101.62
DENBIGHSHIRE	19,891	39,279	39,432	0.00	227,785.91	25,209.66	-4,038.15	198,538.10	75,499.54	0.00	0.00	5,260.06	279,297.70
FLINTSHIRE	16,308	32,373	32,468	0.00	198,588.00	21,659.40	-2,383.74	174,544.86	62,267.62	0.00	0.00	4,593.35	241,405.83
GWYNEDD	28,169	53,387	53,562	0.00	334,669.78	37,258.32	0.00	297,411.46	101,814.76	0.00	0.00	6,800.57	406,026.79
WREXHAM	5,323	10,086	10,123	0.00	68,578.16	7,509.04	0.00	61,069.12	19,047.75	0.00	0.00	1,798.95	81,915.82
NEATH/PORT	1,303	2,668	2,675	0.00	13,245.69	1,271.58	0.00	11,974.11	5,060.96	0.00	0.00	174.42	17,209.49
BRIDGEND	4,783	9,804	9,816	0.00	81,162.06	8,892.47	0.00	72,269.59	19,096.10	0.00	0.00	1,519.88	92,885.57
Totals	204,817	396,211	397,502	0.00	2,618,319.79	289,633.06	-8,355.87	2,320,330.86	759,413.03	0.00	0.00	61,383.58	3,141,127.47

Prescription Analysis – February 2024

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	174,388	0	174,388	0	1,335,847.66	0.74	1,335,848.40
CAERPHILLY	427,917	0	427,917	0	3,540,254.02	9.50	3,540,263.52
MONMOUTH	171,886	0	171,886	0	1,336,232.93	119.67	1,336,352.60
NEWPORT	319,565	0	319,565	0	2,542,114.16	6.88	2,542,121.04
TORFAEN	247,979	0	247,979	0	1,917,028.95	30.18	1,917,059.13
MERTHYR TYDFIL	142,665	0	142,665	0	1,117,027.22	0.00	1,117,027.22
RHONDDA CYNON TAFF	610,497	0	610,497	0	4,602,071.07	43.02	4,602,114.09
THE VALE OF GLAMORGAN	232,166	0	232,166	0	2,233,746.23	62.40	2,233,808.63
CARDIFF	636,821	0	636,821	0	5,942,200.54	47.79	5,942,248.33
CARMARTHENSHIRE	437,559	1	437,560	0	3,219,607.20	20.16	3,219,627.36
CEREDIGION	160,096	0	160,096	0	1,219,623.21	139.75	1,219,762.96
PEMBROKESHIRE	243,041	0	243,041	0	2,047,082.01	26.85	2,047,108.86
POWYS	189,601	0	189,601	0	1,507,103.50	844.00	1,507,947.50
YNYS MON	117,727	0	117,727	0	833,509.19	31.24	833,540.43
CONWY	249,777	0	249,777	0	1,793,022.31	37.37	1,793,059.68
DENBIGHSHIRE	210,664	0	210,664	0	1,622,074.44	29.90	1,622,104.34
FLINTSHIRE	279,774	1	279,775	1	2,249,820.16	715.35	2,250,535.51
GWYNEDD	171,526	0	171,526	0	1,283,410.91	73.58	1,283,484.49
WREXHAM	261,059	0	261,059	0	1,912,863.73	266.53	1,913,130.26
SWANSEA	548,084	0	548,084	0	4,051,747.38	371.34	4,052,118.72
NEATH/PORT TALBOT	339,568	0	339,568	0	2,478,970.09	0.00	2,478,970.09
BRIDGEND LOCALITY	346,381	0	346,381	0	2,820,737.79	41.70	2,820,779.49
Totals	6,518,741	2	6,518,743	1	51,606,094.70	2,917.95	51,609,012.65

Dispensing Data: Chemists and Appliance Contractors – February 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	85,135	172,876	174,388	2.03	1,335,938.40	76,690.74	1,259,247.66	0.00	267,962.31	5,135.80	0.00	0.00	1,532,345.77
Total: This Month	16	85,135	172,876	174,388	2.03	1,335,938.40	76,690.74	1,259,247.66	0.00	267,962.31	5,135.80	0.00	0.00	1,532,345.77
CAERPHILLY														
Chemist	42	214,067	425,021	427,917	1.99	3,540,856.34	202,430.04	3,338,426.30	0.00	653,579.68	13,511.70	0.00	0.00	4,005,517.68
Total: This Month	42	214,067	425,021	427,917	1.99	3,540,856.34	202,430.04	3,338,426.30	0.00	653,579.68	13,511.70	0.00	0.00	4,005,517.68
MONMOUTH														
Chemist	18	87,892	170,213	171,886	1.94	1,336,448.10	75,663.24	1,260,784.86	0.00	265,891.61	5,087.87	0.00	0.00	1,531,764.34
Total: This Month	18	87,892	170,213	171,886	1.94	1,336,448.10	75,663.24	1,260,784.86	0.00	265,891.61	5,087.87	0.00	0.00	1,531,764.34
NEWPORT														
Chemist	31	156,106	316,906	319,565	2.03	2,543,305.50	146,740.95	2,396,564.55	0.00	493,362.17	11,738.92	0.00	0.00	2,901,665.64
Total: This Month	31	156,106	316,906	319,565	2.03	2,543,305.50	146,740.95	2,396,564.55	0.00	493,362.17	11,738.92	0.00	0.00	2,901,665.64
TORFAEN														
Chemist	21	119,786	246,370	247,979	2.06	1,919,117.34	111,102.61	1,808,014.73	0.00	378,772.36	8,290.83	0.00	0.00	2,195,077.92
Total: This Month	21	119,786	246,370	247,979	2.06	1,919,117.34	111,102.61	1,808,014.73	0.00	378,772.36	8,290.83	0.00	0.00	2,195,077.92
MERTHYR TYDFIL														
Chemist	13	68,133	141,118	142,665	2.07	1,117,067.22	66,479.14	1,050,588.08	0.00	219,792.97	4,734.56	0.00	0.00	1,275,115.61
Total: This Month	13	68,133	141,118	142,665	2.07	1,117,067.22	66,479.14	1,050,588.08	0.00	219,792.97	4,734.56	0.00	0.00	1,275,115.61
RHONDDA CYNON TAFF														
Chemist	63	289,349	605,033	610,497	2.09	4,602,453.13	265,534.39	4,336,918.74	0.00	941,767.80	21,368.19	0.00	0.00	5,300,054.73
Total: This Month	63	289,349	605,033	610,497	2.09	4,602,453.13	265,534.39	4,336,918.74	0.00	941,767.80	21,368.19	0.00	0.00	5,300,054.73
THE VALE OF GLAMORGAN														
Appliance Ctr	1	903	1,666	1,668	1.84	164,305.36	0.00	164,305.36	0.00	12,735.26	0.00	0.00	38,451.56	215,492.18
THE VALE OF GLAMORGAN														
Chemist	29	117,549	229,199	230,498	1.95	2,070,162.48	124,269.20	1,945,893.28	0.00	364,180.98	7,103.28	0.00	0.00	2,317,177.54
Total: This Month	30	118,452	230,865	232,166	1.95	2,234,467.84	124,269.20	2,110,198.64	0.00	376,916.24	7,103.28	0.00	38,451.56	2,532,669.72

Dispensing Data: Chemists and Appliance Contractors – February 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,670	7,786	8,104	1.67	653,310.72	0.00	653,310.72	0.00	54,615.34	0.00	0.00	152,203.53	860,129.59
CARDIFF														
Chemist	73	319,744	625,460	628,717	1.96	5,290,655.96	323,590.64	4,967,065.32	0.00	980,771.47	20,079.18	0.00	0.00	5,967,915.97
Total: This Month	76	324,414	633,246	636,821	1.95	5,943,966.68	323,590.64	5,620,376.04	0.00	1,035,386.81	20,079.18	0.00	152,203.53	6,828,045.56
CARMARTHENSHIRE														
Chemist	48	221,152	433,674	437,560	1.96	3,220,467.47	189,044.00	3,031,423.47	0.00	674,769.95	14,778.27	0.00	0.00	3,720,971.69
Total: This Month	48	221,152	433,674	437,560	1.96	3,220,467.47	189,044.00	3,031,423.47	0.00	674,769.95	14,778.27	0.00	0.00	3,720,971.69
CEREDIGION														
Chemist	19	80,866	158,855	160,096	1.96	1,216,068.19	71,828.12	1,144,240.07	0.00	249,546.78	6,183.60	0.00	0.00	1,399,970.45
Total: This Month	19	80,866	158,855	160,096	1.96	1,216,068.19	71,828.12	1,144,240.07	0.00	249,546.78	6,183.60	0.00	0.00	1,399,970.45
PEMBROKESHIRE														
Chemist	29	129,516	241,526	243,041	1.86	2,047,263.01	120,914.81	1,926,348.20	0.00	379,944.97	7,667.52	0.00	0.00	2,313,960.69
Total: This Month	29	129,516	241,526	243,041	1.86	2,047,263.01	120,914.81	1,926,348.20	0.00	379,944.97	7,667.52	0.00	0.00	2,313,960.69
POWYS														
Chemist	23	98,195	187,695	189,601	1.91	1,508,073.99	86,060.75	1,422,013.24	0.00	296,744.72	5,286.96	0.00	0.00	1,724,044.92
Total: This Month	23	98,195	187,695	189,601	1.91	1,508,073.99	86,060.75	1,422,013.24	0.00	296,744.72	5,286.96	0.00	0.00	1,724,044.92
YNYNS MON														
Chemist	13	58,662	116,254	117,727	1.98	833,571.42	50,332.27	783,239.15	0.00	183,929.94	3,526.42	0.00	0.00	970,695.51
Total: This Month	13	58,662	116,254	117,727	1.98	833,571.42	50,332.27	783,239.15	0.00	183,929.94	3,526.42	0.00	0.00	970,695.51
CONWY														
Chemist	24	128,222	247,448	249,777	1.93	1,793,329.20	109,570.69	1,683,758.51	0.00	377,704.05	7,714.15	0.00	0.00	2,069,176.71
Total: This Month	24	128,222	247,448	249,777	1.93	1,793,329.20	109,570.69	1,683,758.51	0.00	377,704.05	7,714.15	0.00	0.00	2,069,176.71
DENBIGHSHIRE														
Chemist	23	111,032	208,713	210,664	1.88	1,622,379.21	96,841.11	1,525,538.10	0.00	328,478.58	6,566.04	0.00	0.00	1,860,582.72
Total: This Month	23	111,032	208,713	210,664	1.88	1,622,379.21	96,841.11	1,525,538.10	0.00	328,478.58	6,566.04	0.00	0.00	1,860,582.72
FLINTSHIRE														
Chemist	28	145,731	277,347	279,775	1.90	2,250,671.02	135,000.06	2,115,670.96	0.00	433,802.67	8,134.81	0.00	0.00	2,557,608.44
Total: This Month	28	145,731	277,347	279,775	1.90	2,250,671.02	135,000.06	2,115,670.96	0.00	433,802.67	8,134.81	0.00	0.00	2,557,608.44
GWYNEDD														
Chemist	28	91,869	168,607	171,526	1.84	1,283,754.79	74,896.67	1,208,858.12	0.00	278,999.94	5,129.53	0.00	0.00	1,492,987.59

Dispensing Data: Chemists and Appliance Contractors – February 2024

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	91,869	168,607	171,526	1.84	1,283,754.79	74,896.67	1,208,858.12	0.00	278,999.94	5,129.53	0.00	0.00	1,492,987.59
WREXHAM														
Chemist	29	129,756	257,288	261,059	1.98	1,913,260.25	115,663.36	1,797,596.89	0.00	408,343.62	8,207.45	0.00	0.00	2,214,147.96
<i>Total: This Month</i>	29	129,756	257,288	261,059	1.98	1,913,260.25	115,663.36	1,797,596.89	0.00	408,343.62	8,207.45	0.00	0.00	2,214,147.96
SWANSEA														
Chemist	59	280,415	541,508	548,084	1.93	4,052,726.89	236,086.50	3,816,640.39	0.00	851,282.70	19,069.35	0.00	0.00	4,686,992.44
<i>Total: This Month</i>	59	280,415	541,508	548,084	1.93	4,052,726.89	236,086.50	3,816,640.39	0.00	851,282.70	19,069.35	0.00	0.00	4,686,992.44
NEATH/PORT TALBOT														
Chemist	33	172,870	336,486	339,568	1.95	2,479,201.53	144,527.70	2,334,673.83	0.00	520,005.44	12,109.03	0.00	0.00	2,866,788.30
<i>Total: This Month</i>	33	172,870	336,486	339,568	1.95	2,479,201.53	144,527.70	2,334,673.83	0.00	520,005.44	12,109.03	0.00	0.00	2,866,788.30
BRIDGEND LOCALITY														
Chemist	33	169,301	344,559	346,381	2.04	2,822,222.10	168,537.58	2,653,684.52	0.00	532,439.02	11,349.91	0.00	0.00	3,197,473.45
<i>Total: This Month</i>	33	169,301	344,559	346,381	2.04	2,822,222.10	168,537.58	2,653,684.52	0.00	532,439.02	11,349.91	0.00	0.00	3,197,473.45
ALL LHBS														
Appliance Ctr	4	5,573	9,452	9,772	1.70	817,616.08	0.00	817,616.08	0.00	67,350.60	0.00	0.00	190,655.09	1,075,621.77
ALL LHBS														
Chemist	695	3,275,348	6,452,156	6,508,971	1.97	50,798,993.54	2,991,804.57	47,807,188.97	0.00	10,082,073.73	212,773.37	0.00	0.00	58,102,036.07
<i>Total: This Month</i>	699	3,280,921	6,461,608	6,518,743	1.97	51,616,609.62	2,991,804.57	48,624,805.05	0.00	10,149,424.33	212,773.37	0.00	190,655.09	59,177,657.84
ALL LHBS: JAN - FEB														
Both contractors	1,405	6,739,560	13,328,649	13,446,217	1.98	106,548,329.54	6,531,227.18	100,017,102.36	0.00	20,262,443.15	438,679.43	0.00	393,411.81	121,111,636.75
<i>Total: Year to Date</i>	1,405	6,739,560	13,328,649	13,446,217	1.98	106,548,329.54	6,531,227.18	100,017,102.36	0.00	20,262,443.15	438,679.43	0.00	393,411.81	121,111,636.75

Dispensing Data: Chemists and Appliance Contractors – February 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.79	72,379	2.41	21.17	0	0.00	0	0	359,617	2,747,721.12	534,379.65	3,126,856.79	
<i>Total: This Month</i>	8.79	72,379	2.41	21.17	0	0.00	0	0	359,617	2,747,721.12	534,379.65	3,126,856.79	
CAERPHILLY													
Chemist	9.36	186,817	2.29	21.44	0	0.00	0	0	873,944	7,285,643.48	1,297,953.97	8,173,695.48	
<i>Total: This Month</i>	9.36	186,817	2.29	21.44	0	0.00	0	0	873,944	7,285,643.48	1,297,953.97	8,173,695.48	
MONMOUTH													
Chemist	8.91	79,098	2.17	19.37	0	0.00	0	0	351,356	2,787,657.91	526,335.09	3,160,051.85	
<i>Total: This Month</i>	8.91	79,098	2.17	19.37	0	0.00	0	0	351,356	2,787,657.91	526,335.09	3,160,051.85	
NEWPORT													
Chemist	9.08	166,046	1.92	17.48	0	0.00	0	0	653,570	5,250,190.39	978,802.20	5,935,718.10	
<i>Total: This Month</i>	9.08	166,046	1.92	17.48	0	0.00	0	0	653,570	5,250,190.39	978,802.20	5,935,718.10	
TORFAEN													
Chemist	8.85	90,968	2.73	24.13	0	0.00	0	0	506,344	3,952,608.26	750,302.20	4,477,583.94	
<i>Total: This Month</i>	8.85	90,968	2.73	24.13	0	0.00	0	0	506,344	3,952,608.26	750,302.20	4,477,583.94	
MERTHYR TYDFIL													
Chemist	8.94	60,454	2.36	21.09	0	0.00	0	0	294,422	2,318,750.26	440,300.59	2,622,777.73	
<i>Total: This Month</i>	8.94	60,454	2.36	21.09	0	0.00	0	0	294,422	2,318,750.26	440,300.59	2,622,777.73	
RHONDDA CYNON TAFF													
Chemist	8.68	247,940	2.46	21.38	0	0.00	0	0	1,245,064	9,394,355.69	1,859,193.81	10,722,997.18	
<i>Total: This Month</i>	8.68	247,940	2.46	21.38	0	0.00	0	0	1,245,064	9,394,355.69	1,859,193.81	10,722,997.18	
THE VALE OF GLAMORGAN Appliance Ctr													
Appliance Ctr	129.19	134,972	0.01	1.60	0	0.00	0	0	3,661	360,122.41	28,140.30	472,158.13	
THE VALE OF GLAMORGAN Chemist													
Chemist	10.05	134,972	1.71	17.17	0	0.00	0	0	479,506	4,330,065.09	733,006.61	4,805,842.65	
<i>Total: This Month</i>	10.91	134,972	1.72	18.76	0	0.00	0	0	483,167	4,690,187.50	761,146.91	5,278,000.78	

Dispensing Data: Chemists and Appliance Contractors – February 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	106.14	400,937	0.02	2.15	0	0.00	0	0	16,698	1,328,916.14	111,306.60	1,749,739.13	
CARDIFF													
Chemist	9.49	400,937	1.57	14.88	0	0.00	0	0	1,325,623	11,119,263.68	1,992,507.61	12,428,769.48	
<i>Total: This Month</i>	10.72	400,937	1.59	17.03	0	0.00	0	0	1,342,321	12,448,179.82	2,103,814.21	14,178,508.61	
CARMARTHENSHIRE													
Chemist	8.50	176,615	2.48	21.07	0	0.00	1	0	906,863	6,659,093.97	1,351,122.89	7,626,577.04	
<i>Total: This Month</i>	8.50	176,615	2.48	21.07	0	0.00	1	0	906,863	6,659,093.97	1,351,122.89	7,626,577.04	
CEREDIGION													
Chemist	8.74	91,169	1.76	15.36	0	0.00	0	0	328,502	2,470,605.57	493,970.35	2,824,644.45	
<i>Total: This Month</i>	8.74	91,169	1.76	15.36	0	0.00	0	0	328,502	2,470,605.57	493,970.35	2,824,644.45	
PEMBROKESHIRE													
Chemist	9.52	117,921	2.06	19.62	0	0.00	0	0	495,827	4,181,016.35	749,966.89	4,686,350.66	
<i>Total: This Month</i>	9.52	117,921	2.06	19.62	0	0.00	0	0	495,827	4,181,016.35	749,966.89	4,686,350.66	
POWYS													
Chemist	9.09	86,311	2.20	19.97	0	0.00	0	0	386,945	3,043,697.42	586,282.29	3,454,967.14	
<i>Total: This Month</i>	9.09	86,311	2.20	19.97	0	0.00	0	0	386,945	3,043,697.42	586,282.29	3,454,967.14	
YNYS MON													
Chemist	8.25	46,326	2.54	20.95	0	0.00	0	0	243,758	1,713,664.85	368,184.76	1,978,746.44	
<i>Total: This Month</i>	8.25	46,326	2.54	20.95	0	0.00	0	0	243,758	1,713,664.85	368,184.76	1,978,746.44	
CONWY													
Chemist	8.28	109,234	2.29	18.94	0	0.00	0	0	509,962	3,632,970.46	748,499.64	4,163,152.73	
<i>Total: This Month</i>	8.28	109,234	2.29	18.94	0	0.00	0	0	509,962	3,632,970.46	748,499.64	4,163,152.73	
DENBIGHSHIRE													
Chemist	8.83	88,747	2.37	20.97	0	0.00	0	0	442,022	3,402,738.05	664,393.85	3,867,684.07	
<i>Total: This Month</i>	8.83	88,747	2.37	20.97	0	0.00	0	0	442,022	3,402,738.05	664,393.85	3,867,684.07	
FLINTSHIRE													
Chemist	9.14	141,088	1.98	18.13	1	38.60	0	0	573,208	4,573,297.77	858,162.30	5,157,593.29	
<i>Total: This Month</i>	9.14	141,088	1.98	18.13	1	38.60	0	0	573,208	4,573,297.77	858,162.30	5,157,593.29	
GWYNEDD													
Chemist	8.70	97,571	1.76	15.30	0	0.00	0	0	355,134	2,650,199.23	559,311.82	3,056,045.41	

Dispensing Data: Chemists and Appliance Contractors – February 2024

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.70	97,571	1.76	15.30	0	0.00	0	0	355,134	2,650,199.23	559,311.82	3,056,045.41
WREXHAM												
Chemist	8.48	140,299	1.86	15.78	0	0.00	0	0	541,278	3,994,114.51	819,731.51	4,573,854.64
<i>Total: This Month</i>	8.48	140,299	1.86	15.78	0	0.00	0	0	541,278	3,994,114.51	819,731.51	4,573,854.64
SWANSEA												
Chemist	8.55	259,626	2.11	18.05	0	0.00	0	0	1,135,494	8,408,571.56	1,709,375.07	9,639,120.92
<i>Total: This Month</i>	8.55	259,626	2.11	18.05	0	0.00	0	0	1,135,494	8,408,571.56	1,709,375.07	9,639,120.92
NEATH/PORT TALBOT												
Chemist	8.44	139,172	2.44	20.60	0	0.00	0	0	698,316	5,070,665.35	1,033,374.26	5,814,698.64
<i>Total: This Month</i>	8.44	139,172	2.44	20.60	0	0.00	0	0	698,316	5,070,665.35	1,033,374.26	5,814,698.64
BRIDGEND LOCALITY												
Chemist	9.23	102,872	3.37	31.08	0	0.00	0	0	719,103	5,872,400.02	1,067,838.89	6,592,010.86
<i>Total: This Month</i>	9.23	102,872	3.37	31.08	0	0.00	0	0	719,103	5,872,400.02	1,067,838.89	6,592,010.86
ALL LHBS												
Appliance Ctr	110.07	3,036,562	0.00	0.35	0	0.00	0	0	20,359	1,689,038.55	139,446.90	2,221,897.26
ALL LHBS												
Chemist	8.93	3,036,562	2.14	19.13	1	38.60	1	0	13,425,858	104,859,290.99	20,122,996.25	118,889,739.49
<i>Total: This Month</i>	9.08	3,036,562	2.15	19.49	1	38.60	1	0	13,446,217	106,548,329.54	20,262,443.15	121,111,636.75
ALL LHBS: JAN - FEB												
Both contractors	9.01		0.00	0.00	1	38.60	2	0	13,446,217	106,548,329.54	20,262,443.15	121,111,636.75
<i>Total: Year to Date</i>	9.01		2.15	0.00	1	38.60	2	0	13,446,217	106,548,329.54	20,262,443.15	121,111,636.75

Advanced Dispensing Data: Chemists and Appliance Contractors – February 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - February 2024</i>														
Total	6,739,560	13,328,649	13,446,217	106,548,329.54	6,531,227.18	6.13%	100,017,102.36	0.00	0.00%	20,262,443.15	438,679.43	0.00	393,411.81	121,111,636.75
Average	–	–	£2.00	7.92	0.49	–	7.44	0.00	–	1.51	0.03	0.00	0.03	9.01

Advanced Dispensing Data – February 2024

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: February 2024										
Chemist	3,036,562	2.14	19.13	1	1	38.60	1	0.00%	0	0.00%
Appliance Ctr	3,036,562	0.00	0.35	0	0	0.00	0	0.00%	0	0.00%
Combined	3,036,562	2.15	19.49	1	1	38.60	1	0.00%	0	0.00%
Annually: January - February 2024										
Chemist	3,036,562	4.42	39.15	1	1	38.60	2	0.00%	0	0.00%
Appliance Ctr	3,036,562	0.01	0.73	0	0	0.00	0	0.00%	0	0.00%
Combined	3,036,562	4.43	39.88	1	1	38.60	2	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – February 2024

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,275,348	6,452,156	6,508,971	50,798,993.54	2,991,804.57	5.88%	47,807,188.97	0.00	0.00%	10,082,073.73	0.00	0.00	0.00	58,102,036.07
Average	–	–	1.99	7.80	0.46	–	7.34	0.00	–	1.55	0.03	0.00	0.00	8.93

Appliance Ctr

Total	5,573	9,452	9,772	817,616.08	0.00	0.00%	817,616.08	0.00	0.00%	67,350.60	0.00	0.00	190,655.09	1,075,621.77
Average	–	–	1.75	83.67	0.00	–	83.67	0.00	–	6.89	0.00	0.00	19.51	110.07

Combined Monthly: February 2024

Total	3,280,921	6,461,608	6,518,743	51,616,609.62	2,991,804.57	5.80%	48,624,805.05	0.00	0.00%	10,149,424.33	212,773.37	0.00	190,655.09	59,177,657.84
Average	–	–	£1.99	7.92	0.46	–	7.46	0.00	–	1.56	0.03	0.00	0.03	9.08

Chemist

Total	6,727,957	13,308,956	13,425,858	104,859,290.99	6,531,227.18	6.22%	98,328,063.81	0.00	0.00%	20,122,996.25	0.00	0.00	0.00	118,889,739.49
Average	–	–	2.00	7.81	0.49	–	7.32	0.00	–	1.50	0.03	0.00	0.00	8.86

Appliance Ctr

Total	11,603	19,693	20,359	1,689,038.55	0.00	0.00%	1,689,038.55	0.00	0.00%	139,446.90	0.00	0.00	393,411.81	2,221,897.26
Average	–	–	1.75	82.96	0.00	–	82.96	0.00	–	6.85	0.00	0.00	19.32	109.14

Dispensing Data: Personal Administration – February 2024

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
February													
Totals	43,820	44,783	45,825	–	608,641.59	38,949.25	569,692.34	0.00	98,241.98	0.00	0.00	113,938.44	781,094.86
Averages	–	–	1.05	0.00%	13.28	0.85	12.43	0.00	2.14	0.00	0.00	2.49	17.05
Jan - Feb													
Totals	97,270	98,961	101,215	–	1,389,157.93	94,116.28	1,295,041.65	0.00	216,559.45	0.00	0.00	259,008.26	1,756,105.02
Averages	–	–	1.04	0.00%	13.72	0.93	12.79	0.00	2.14	0.00	0.00	2.56	17.35

Board Letter – Total Accounts for February 2024

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	176,242	174,709	1,279,300.96	271,800.07	5,135.80	0.00	0.00	4,010.66	1,560,247.49
CAERPHILLY	430,927	427,952	3,378,958.64	659,993.68	13,511.70	0.00	0.00	8,106.49	4,060,570.51
MONMOUTH	223,647	221,722	1,572,344.24	365,703.69	5,087.87	0.00	0.00	11,206.27	1,954,342.07
NEWPORT	321,919	319,194	2,425,423.26	498,434.80	11,738.92	0.00	0.00	5,771.76	2,941,368.74
TORFAEN	252,433	250,787	1,839,099.23	387,786.23	8,290.83	0.00	0.00	3,649.99	2,238,826.28
MERTHYR TYDFIL	146,454	144,874	1,079,319.88	227,473.47	4,734.56	0.00	0.00	2,205.78	1,313,733.69
RHONDDA CYNON	613,210	607,655	4,376,607.41	947,630.63	21,368.19	0.00	0.00	7,937.70	5,353,543.93
THE VALE OF	234,810	233,456	2,136,739.91	382,629.94	7,103.28	0.00	0.00	43,759.83	2,570,232.96
CARDIFF	644,603	640,920	5,692,079.33	1,052,129.54	20,079.18	0.00	0.00	166,544.22	6,930,832.27
CARMARTHENSHIRE	452,487	448,449	3,153,008.26	703,932.05	14,778.27	0.00	0.00	9,785.69	3,881,504.27
CEREDIGION	167,696	166,342	1,210,885.55	263,941.74	6,183.60	0.00	0.00	6,123.24	1,487,134.13
PEMBROKESHIRE	255,599	254,004	2,014,088.43	404,295.84	7,667.52	0.00	0.00	6,285.25	2,432,337.04
POWYS	295,112	292,914	2,073,560.93	497,249.51	5,286.96	0.00	0.00	17,591.52	2,593,688.92
YNYS MON	158,997	157,393	1,029,571.52	263,016.25	3,526.42	0.00	0.00	8,011.73	1,304,125.92
CONWY	266,645	264,206	1,793,734.36	410,448.17	7,714.15	0.00	0.00	6,512.57	2,218,409.25
DENBIGHSHIRE	250,832	248,723	1,732,169.61	405,568.62	6,566.04	0.00	0.00	6,878.76	2,151,183.03
FLINTSHIRE	313,454	310,925	2,299,589.30	498,687.28	8,134.81	0.00	0.00	6,468.04	2,812,879.43
GWYNEDD	227,712	224,577	1,540,709.78	386,280.66	5,129.53	0.00	0.00	13,807.37	1,945,927.34
WREXHAM	273,637	269,820	1,883,009.88	432,637.36	8,207.45	0.00	0.00	6,704.48	2,330,559.17
SWANSEA	551,906	545,261	3,863,189.46	859,528.06	19,069.35	0.00	0.00	9,309.82	4,751,096.69
NEATH/PORT TALBOT	345,870	342,723	2,392,803.09	532,743.98	12,109.03	0.00	0.00	9,405.44	2,947,061.54
BRIDGEND LOCALITY	357,878	355,996	2,747,857.32	555,167.77	11,349.91	0.00	0.00	5,900.50	3,320,275.50
Total	6,962,070	6,902,602	51,514,050.35	11,007,079.34	212,773.37	0.00	0.00	365,977.11	63,099,880.17
Appliance Contractors									
THE VALE OF	1,668	1,666	164,305.36	12,735.26	0.00	0.00	0.00	38,451.56	215,492.18
CARDIFF	8,104	7,786	653,310.72	54,615.34	0.00	0.00	0.00	152,203.53	860,129.59
Total	9,772	9,452	817,616.08	67,350.60	0.00	0.00	0.00	190,655.09	1,075,621.77
Doctors									
BLAENAU GWENT	1,854	1,833	20,053.30	3,837.76	0.00	0.00	0.00	4,010.66	27,901.72
CAERPHILLY	3,010	2,931	40,532.34	6,414.00	0.00	0.00	0.00	8,106.49	55,052.83
MONMOUTH	51,761	51,509	311,559.38	99,812.08	0.00	0.00	0.00	11,206.27	422,577.73
NEWPORT	2,354	2,288	28,858.71	5,072.63	0.00	0.00	0.00	5,771.76	39,703.10
TORFAEN	4,454	4,417	31,084.50	9,013.87	0.00	0.00	0.00	3,649.99	43,748.36
MERTHYR TYDFIL	3,789	3,756	28,731.80	7,680.50	0.00	0.00	0.00	2,205.78	38,618.08
RHONDDA CYNON	2,713	2,622	39,688.67	5,862.83	0.00	0.00	0.00	7,937.70	53,489.20
THE VALE OF	2,644	2,591	26,541.27	5,713.70	0.00	0.00	0.00	5,308.27	37,563.24
CARDIFF	7,782	7,674	71,703.29	16,742.73	0.00	0.00	0.00	14,340.69	102,786.71
CARMARTHENSHIRE	14,927	14,775	121,584.79	29,162.10	0.00	0.00	0.00	9,785.69	160,532.58
CEREDIGION	7,600	7,487	66,645.48	14,394.96	0.00	0.00	0.00	6,123.24	87,163.68
PEMBROKESHIRE	12,558	12,478	87,740.23	24,350.87	0.00	0.00	0.00	6,285.25	118,376.35

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	105,511	105,219	651,547.69	200,504.79	0.00	0.00	0.00	17,591.52	869,644.00
YNYS MON	41,270	41,139	246,332.37	79,086.31	0.00	0.00	0.00	8,011.73	333,430.41
CONWY	16,868	16,758	109,975.85	32,744.12	0.00	0.00	0.00	6,512.57	149,232.54
DENBIGHSHIRE	40,168	40,010	206,631.51	77,090.04	0.00	0.00	0.00	6,878.76	290,600.31
FLINTSHIRE	33,679	33,578	183,918.34	64,884.61	0.00	0.00	0.00	6,468.04	255,270.99
GWYNEDD	56,186	55,970	331,851.66	107,280.72	0.00	0.00	0.00	13,807.37	452,939.75
WREXHAM	12,578	12,532	85,412.99	24,293.74	0.00	0.00	0.00	6,704.48	116,411.21
SWANSEA	3,822	3,753	46,549.07	8,245.36	0.00	0.00	0.00	9,309.82	64,104.25
NEATH/PORT TALBOT	6,302	6,237	58,129.26	12,738.54	0.00	0.00	0.00	9,405.44	80,273.24
BRIDGEND LOCALITY	11,497	11,437	94,172.80	22,728.75	0.00	0.00	0.00	5,900.50	122,802.05
Total	443,327	440,994	2,889,245.30	857,655.01	0.00	0.00	0.00	175,322.02	3,922,222.33

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00