

Dispensing Data: Personal Administration – February 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	1,330	1,343	1,373	0.00	20,316.72	1,353.07	0.00	18,963.65	4,082.26	0.00	0.00	3,792.74	26,838.65
Caerphilly	2,344	2,425	2,504	0.00	31,283.88	1,656.80	0.00	29,627.08	7,481.95	0.00	0.00	5,925.39	43,034.42
Monmouth	270	291	301	0.00	3,704.26	219.67	0.00	3,484.59	899.36	0.00	0.00	696.91	5,080.86
Newport	2,257	2,237	2,289	0.00	29,769.57	1,564.32	0.00	28,205.25	6,839.54	0.00	0.00	5,641.05	40,685.84
Torfaen	1,495	1,506	1,551	0.00	20,249.32	1,392.47	0.00	18,856.85	4,611.87	0.00	0.00	3,771.34	27,240.06
Merthyr Tydfil	68	69	69	0.00	696.31	22.07	0.00	674.24	206.18	0.00	0.00	134.84	1,015.26
Rhondda Cynon Taff	4,205	4,258	4,350	0.00	58,318.02	3,856.67	0.00	54,461.35	12,898.93	0.00	0.00	10,892.22	78,252.50
The Vale Of	2,452	2,556	2,627	0.00	31,901.92	1,807.28	0.00	30,094.64	7,849.48	0.00	0.00	6,018.89	43,963.01
Cardiff	8,428	8,485	8,612	0.00	95,859.59	6,369.29	8.27	89,498.57	25,580.47	0.00	0.00	17,898.04	132,977.08
Carmarthenshire	3,796	3,885	4,006	0.00	67,514.55	5,259.57	0.00	62,254.98	11,969.97	0.00	0.00	12,450.95	86,675.90
Ceredigion	4,615	4,638	4,752	0.00	87,826.58	8,481.90	0.00	79,344.68	13,618.31	0.00	0.00	15,868.94	108,831.93
Pembrokeshire	720	747	807	0.00	19,390.76	1,127.23	0.00	18,263.53	2,411.33	0.00	0.00	3,652.69	24,327.55
Powys	181	183	201	0.00	5,981.05	284.08	0.00	5,696.97	600.57	0.00	0.00	1,139.39	7,436.93
Ynys Mon	492	487	504	0.00	7,828.69	464.23	0.00	7,364.46	1,505.95	0.00	0.00	1,472.90	10,343.31
Conwy	1,305	1,328	1,360	0.00	18,859.68	1,193.78	0.00	17,665.90	4,063.67	0.00	0.00	3,533.19	25,262.76
Denbighshire	1,106	1,129	1,130	0.00	13,036.83	874.47	0.00	12,162.36	3,328.10	0.00	0.00	2,432.47	17,922.93
Flintshire	990	1,011	1,017	0.00	9,451.19	384.36	-209.28	8,857.55	3,038.82	0.00	0.00	1,813.37	13,709.74
Gwynedd	1,237	1,272	1,302	0.00	17,333.38	939.86	0.00	16,393.52	3,890.37	0.00	0.00	3,278.70	23,562.59
Wrexham	1,159	1,166	1,173	0.00	10,610.69	471.37	0.00	10,139.32	3,504.92	0.00	0.00	2,027.83	15,672.07
Swansea	4,357	4,497	4,587	0.00	67,289.25	4,785.68	0.00	62,503.57	13,478.26	0.00	0.00	12,500.65	88,482.48
Neath/Port Talbot	1,568	1,579	1,624	0.00	24,590.74	1,170.39	0.00	23,420.35	4,852.55	0.00	0.00	4,684.07	32,956.97
Bridgend Locality	2,002	2,033	2,114	0.00	33,543.48	2,125.90	0.00	31,417.58	6,268.04	0.00	0.00	6,283.51	43,969.13
Totals	46,377	47,125	48,253	0.00	675,356.46	45,804.46	-201.01	629,350.99	142,980.90	0.00	0.00	125,910.08	898,241.97

Dispensing Data: Dispensing Doctors – February 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	24,541	47,705	47,898	0.00	328,383.65	35,836.19	0.00	292,547.46	128,188.44	0.00	0.00	9,362.35	430,098.25
TORFAEN	1,195	2,367	2,376	0.00	15,660.18	1,561.32	0.00	14,098.86	6,492.02	0.00	0.00	619.30	21,210.18
MERTHYR TYDFIL	1,141	2,378	2,386	0.00	16,031.63	1,649.65	0.00	14,381.98	6,672.32	0.00	0.00	320.06	21,374.36
CARMARTHENSHIR	5,791	11,666	11,701	0.00	84,547.86	9,443.51	0.00	75,104.35	31,030.21	0.00	0.00	1,988.91	108,123.47
CEREDIGION	2,859	5,923	5,946	0.00	46,493.50	5,197.98	0.00	41,295.52	15,714.19	0.00	0.00	1,102.32	58,112.03
PEMBROKESHIRE	8,139	15,841	15,875	0.00	103,368.50	11,341.53	0.00	92,026.97	41,463.57	0.00	0.00	2,406.34	135,896.88
POWYS	49,184	96,243	96,566	0.00	704,044.51	78,590.28	160.90	625,615.13	254,274.19	0.00	0.00	15,829.44	895,718.76
YNYS MON	18,599	37,152	37,252	0.00	248,627.69	27,447.46	0.00	221,180.23	99,502.71	0.00	0.00	5,922.13	326,605.07
CONWY	7,951	15,044	15,134	0.00	106,090.37	11,645.34	0.00	94,445.03	40,219.07	0.00	0.00	4,041.26	138,705.36
DENBIGHSHIRE	18,709	37,203	37,335	0.00	222,622.83	24,592.71	0.00	198,030.12	98,968.97	0.00	0.00	4,871.02	301,870.11
FLINTSHIRE	15,925	32,041	32,187	0.00	212,302.08	23,154.38	0.00	189,147.70	85,276.70	0.00	0.00	5,645.38	280,069.78
GWYNEDD	28,246	52,525	52,726	0.00	355,075.22	39,548.30	0.00	315,526.92	137,874.43	0.00	0.00	12,822.32	466,223.67
WREXHAM	4,401	8,537	8,583	0.00	61,634.82	6,566.80	0.00	55,068.02	22,462.48	0.00	0.00	2,191.72	79,722.22
NEATH/PORT	1,064	2,204	2,208	0.00	12,449.45	1,195.15	0.00	11,254.30	5,813.42	0.00	0.00	329.74	17,397.46
BRIDGEND	3,893	8,077	8,097	0.00	67,372.90	7,361.87	0.00	60,011.03	21,897.25	0.00	0.00	1,910.07	83,818.35
Totals	191,638	374,906	376,270	0.00	2,584,705.19	285,132.47	160.90	2,299,733.62	995,849.97	0.00	0.00	69,362.36	3,364,945.95

Prescription Analysis – February 2023

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	163,747	0	163,747	0	1,258,101.83	0.00	1,258,101.83
CAERPHILLY	403,755	0	403,755	0	3,339,444.52	15.46	3,339,459.98
MONMOUTH	165,223	0	165,223	0	1,309,864.46	521.94	1,310,386.40
NEWPORT	304,366	0	304,366	0	2,446,181.40	27.13	2,446,208.53
TORFAEN	230,213	0	230,213	0	1,813,476.57	89.10	1,813,565.67
MERTHYR TYDFIL	134,782	0	134,782	0	1,087,023.27	0.00	1,087,023.27
RHONDDA CYNON TAFF	564,470	1	564,471	0	4,356,815.04	40.99	4,356,856.03
THE VALE OF GLAMORGAN	222,909	0	222,909	0	2,169,444.25	5.40	2,169,449.65
CARDIFF	612,153	0	612,153	0	5,800,781.59	566.11	5,801,347.70
CARMARTHENSHIRE	413,981	0	413,981	0	3,196,537.32	3.77	3,196,541.09
CEREDIGION	151,100	0	151,100	0	1,180,549.31	2.15	1,180,551.46
PEMBROKESHIRE	232,572	0	232,572	0	2,012,433.35	106.88	2,012,540.23
POWYS	176,354	0	176,354	0	1,451,104.19	1,070.91	1,452,175.10
YNYS MON	113,952	0	113,952	0	820,057.84	10.07	820,067.91
CONWY	234,950	0	234,950	0	1,733,481.11	41.20	1,733,522.31
DENBIGHSHIRE	204,141	0	204,141	0	1,615,565.60	49.48	1,615,615.08
FLINTSHIRE	261,128	1	261,129	0	2,109,406.35	849.62	2,110,255.97
GWYNEDD	166,916	0	166,916	0	1,249,869.94	40.20	1,249,910.14
WREXHAM	246,989	0	246,989	0	1,873,391.00	133.98	1,873,524.98
SWANSEA	519,172	0	519,172	0	4,001,573.50	44.40	4,001,617.90
NEATH/PORT TALBOT	317,701	0	317,701	0	2,416,768.48	4.24	2,416,772.72
BRIDGEND LOCALITY	329,821	0	329,821	0	2,673,333.18	37.00	2,673,370.18
Totals	6,170,395	2	6,170,397	0	49,915,204.10	3,660.03	49,918,864.13

Dispensing Data: Chemists and Appliance Contractors – February 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	78,311	162,175	163,747	2.07	1,258,141.83	80,866.02	1,177,275.81	0.00	253,253.32	4,800.95	0.00	0.00	1,435,330.08
<i>Total: This Month</i>	16	78,311	162,175	163,747	2.07	1,258,141.83	80,866.02	1,177,275.81	0.00	253,253.32	4,800.95	0.00	0.00	1,435,330.08
CAERPHILLY														
Chemist	43	195,993	400,562	403,755	2.04	3,339,845.91	212,475.00	3,127,370.91	0.00	628,984.34	12,630.77	0.00	0.00	3,768,986.02
<i>Total: This Month</i>	43	195,993	400,562	403,755	2.04	3,339,845.91	212,475.00	3,127,370.91	0.00	628,984.34	12,630.77	0.00	0.00	3,768,986.02
MONMOUTH														
Chemist	18	83,432	163,849	165,223	1.96	1,310,453.99	84,929.68	1,225,524.31	0.00	256,185.25	4,895.56	0.00	0.00	1,486,605.12
<i>Total: This Month</i>	18	83,432	163,849	165,223	1.96	1,310,453.99	84,929.68	1,225,524.31	0.00	256,185.25	4,895.56	0.00	0.00	1,486,605.12
NEWPORT														
Chemist	33	147,517	301,762	304,366	2.05	2,446,321.78	155,733.10	2,290,588.68	0.00	475,957.33	11,250.92	0.00	0.00	2,777,796.93
<i>Total: This Month</i>	33	147,517	301,762	304,366	2.05	2,446,321.78	155,733.10	2,290,588.68	0.00	475,957.33	11,250.92	0.00	0.00	2,777,796.93
TORFAEN														
Chemist	21	109,284	228,447	230,213	2.09	1,813,582.16	121,422.74	1,692,159.42	0.00	354,390.75	7,607.25	0.00	0.00	2,054,157.42
<i>Total: This Month</i>	21	109,284	228,447	230,213	2.09	1,813,582.16	121,422.74	1,692,159.42	0.00	354,390.75	7,607.25	0.00	0.00	2,054,157.42
MERTHYR TYDFIL														
Chemist	14	62,951	132,803	134,782	2.11	1,090,988.72	73,757.34	1,017,231.38	0.00	207,932.99	4,423.39	0.00	0.00	1,229,587.76
<i>Total: This Month</i>	14	62,951	132,803	134,782	2.11	1,090,988.72	73,757.34	1,017,231.38	0.00	207,932.99	4,423.39	0.00	0.00	1,229,587.76
RHONDDA CYNON TAFF														
Chemist	63	260,753	558,315	564,471	2.14	4,357,392.29	288,250.18	4,069,142.11	0.00	879,282.19	19,356.97	0.00	0.00	4,967,781.27
<i>Total: This Month</i>	63	260,753	558,315	564,471	2.14	4,357,392.29	288,250.18	4,069,142.11	0.00	879,282.19	19,356.97	0.00	0.00	4,967,781.27
THE VALE OF GLAMORGAN														
Appliance Ctr	1	896	1,613	1,613	1.80	151,648.62	0.00	151,648.62	0.00	12,225.58	0.00	0.00	35,791.88	199,666.08
THE VALE OF GLAMORGAN														
Chemist	29	108,980	219,899	221,296	2.02	2,018,409.29	135,811.77	1,882,597.52	0.00	351,476.02	6,934.05	0.00	0.00	2,241,007.59
<i>Total: This Month</i>	30	109,876	221,512	222,909	2.02	2,170,057.91	135,811.77	2,034,246.14	0.00	363,701.60	6,934.05	0.00	35,791.88	2,440,673.67

Dispensing Data: Chemists and Appliance Contractors – February 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,991	8,447	8,690	1.69	673,264.62	0.00	673,264.62	0.00	56,924.61	0.00	0.00	156,937.45	887,126.68
CARDIFF														
Chemist	76	300,467	599,490	603,463	2.00	5,129,045.51	353,800.80	4,775,244.71	0.00	953,908.23	19,267.55	0.00	0.00	5,748,420.49
Total: This Month	79	305,458	607,937	612,153	1.99	5,802,310.13	353,800.80	5,448,509.33	0.00	1,010,832.84	19,267.55	0.00	156,937.45	6,635,547.17
CARMARTHENSHIRE														
Chemist	49	203,922	409,667	413,981	2.01	3,218,495.30	214,403.55	3,004,091.75	0.00	643,744.26	14,046.46	0.00	0.00	3,661,882.47
Total: This Month	49	203,922	409,667	413,981	2.01	3,218,495.30	214,403.55	3,004,091.75	0.00	643,744.26	14,046.46	0.00	0.00	3,661,882.47
CEREDIGION														
Chemist	19	74,017	149,738	151,100	2.02	1,180,797.58	77,428.79	1,103,368.79	0.00	237,039.33	5,935.34	0.00	0.00	1,346,343.46
Total: This Month	19	74,017	149,738	151,100	2.02	1,180,797.58	77,428.79	1,103,368.79	0.00	237,039.33	5,935.34	0.00	0.00	1,346,343.46
PEMBROKESHIRE														
Chemist	29	121,134	231,128	232,572	1.91	2,012,593.53	132,653.27	1,879,940.26	0.00	364,179.78	7,385.28	0.00	0.00	2,251,505.32
Total: This Month	29	121,134	231,128	232,572	1.91	2,012,593.53	132,653.27	1,879,940.26	0.00	364,179.78	7,385.28	0.00	0.00	2,251,505.32
POWYS														
Chemist	23	88,844	174,221	176,354	1.96	1,452,402.54	96,877.73	1,355,524.81	0.00	279,479.70	5,004.38	0.00	0.00	1,640,008.89
Total: This Month	23	88,844	174,221	176,354	1.96	1,452,402.54	96,877.73	1,355,524.81	0.00	279,479.70	5,004.38	0.00	0.00	1,640,008.89
YNYNS MON														
Chemist	13	56,031	112,633	113,952	2.01	820,228.72	55,423.24	764,805.48	0.00	179,102.65	3,495.51	0.00	0.00	947,403.64
Total: This Month	13	56,031	112,633	113,952	2.01	820,228.72	55,423.24	764,805.48	0.00	179,102.65	3,495.51	0.00	0.00	947,403.64
CONWY														
Chemist	26	117,672	232,276	234,950	1.97	1,733,804.01	117,985.61	1,615,818.40	0.00	364,588.99	7,219.58	0.00	0.00	1,987,626.97
Total: This Month	26	117,672	232,276	234,950	1.97	1,733,804.01	117,985.61	1,615,818.40	0.00	364,588.99	7,219.58	0.00	0.00	1,987,626.97
DENBIGHSHIRE														
Chemist	24	106,132	201,787	204,141	1.90	1,615,849.42	106,249.88	1,509,599.54	0.00	319,961.60	6,134.95	0.00	0.00	1,835,696.09
Total: This Month	24	106,132	201,787	204,141	1.90	1,615,849.42	106,249.88	1,509,599.54	0.00	319,961.60	6,134.95	0.00	0.00	1,835,696.09
FLINTSHIRE														
Chemist	29	133,157	258,611	261,129	1.94	2,110,428.94	143,692.62	1,966,736.32	0.00	408,742.67	7,919.70	0.00	0.00	2,383,398.69
Total: This Month	29	133,157	258,611	261,129	1.94	2,110,428.94	143,692.62	1,966,736.32	0.00	408,742.67	7,919.70	0.00	0.00	2,383,398.69
GWYNEDD														
Chemist	29	87,504	164,077	166,916	1.88	1,250,134.12	81,644.90	1,168,489.22	0.00	273,378.80	5,080.84	0.00	0.00	1,446,948.86

Dispensing Data: Chemists and Appliance Contractors – February 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	29	87,504	164,077	166,916	1.88	1,250,134.12	81,644.90	1,168,489.22	0.00	273,378.80	5,080.84	0.00	0.00	1,446,948.86
WREXHAM														
Chemist	29	121,010	242,608	246,989	2.00	1,873,692.70	128,214.92	1,745,477.78	0.00	390,271.59	7,822.75	0.00	0.00	2,143,572.12
<i>Total: This Month</i>	29	121,010	242,608	246,989	2.00	1,873,692.70	128,214.92	1,745,477.78	0.00	390,271.59	7,822.75	0.00	0.00	2,143,572.12
SWANSEA														
Chemist	60	260,430	511,484	519,172	1.96	4,002,878.97	265,945.47	3,736,933.50	0.00	814,370.25	18,400.85	0.00	0.00	4,569,704.60
<i>Total: This Month</i>	60	260,430	511,484	519,172	1.96	4,002,878.97	265,945.47	3,736,933.50	0.00	814,370.25	18,400.85	0.00	0.00	4,569,704.60
NEATH/PORT TALBOT														
Chemist	33	157,590	314,949	317,701	2.00	2,417,184.79	162,934.76	2,254,250.03	0.00	490,544.46	11,076.20	0.00	0.00	2,755,870.69
<i>Total: This Month</i>	33	157,590	314,949	317,701	2.00	2,417,184.79	162,934.76	2,254,250.03	0.00	490,544.46	11,076.20	0.00	0.00	2,755,870.69
BRIDGEND LOCALITY														
Chemist	34	156,864	327,412	329,821	2.09	2,674,180.38	183,248.33	2,490,932.05	0.00	511,133.02	10,983.77	0.00	0.00	3,013,048.84
<i>Total: This Month</i>	34	156,864	327,412	329,821	2.09	2,674,180.38	183,248.33	2,490,932.05	0.00	511,133.02	10,983.77	0.00	0.00	3,013,048.84
ALL LHBS														
Appliance Ctr	4	5,887	10,060	10,303	1.71	824,913.24	0.00	824,913.24	0.00	69,150.19	0.00	0.00	192,729.33	1,086,792.76
ALL LHBS														
Chemist	710	3,031,995	6,097,893	6,160,094	2.01	49,126,852.48	3,273,749.70	45,853,102.78	0.00	9,637,907.52	201,673.02	0.00	0.00	55,692,683.32
<i>Total: This Month</i>	714	3,037,882	6,107,953	6,170,397	2.01	49,951,765.72	3,273,749.70	46,678,016.02	0.00	9,707,057.71	201,673.02	0.00	192,729.33	56,779,476.08
ALL LHBS: JAN - FEB														
Both contractors	1,428	6,318,387	12,707,741	12,835,388	2.01	104,251,876.04	6,876,665.26	97,375,210.78	0.00	20,135,488.23	420,252.26	0.00	418,006.25	118,348,957.52
<i>Total: Year to Date</i>	1,428	6,318,387	12,707,741	12,835,388	2.01	104,251,876.04	6,876,665.26	97,375,210.78	0.00	20,135,488.23	420,252.26	0.00	418,006.25	118,348,957.52

Dispensing Data: Chemists and Appliance Contractors – February 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.77	71,850	2.28	19.98	0	0.00	0	0	342,330	2,629,235.08	527,686.77	2,996,151.87	
<i>Total: This Month</i>	8.77	71,850	2.28	19.98	0	0.00	0	0	342,330	2,629,235.08	527,686.77	2,996,151.87	
CAERPHILLY													
Chemist	9.33	186,941	2.16	20.16	0	0.00	0	0	843,063	6,969,236.26	1,306,408.96	7,854,704.15	
<i>Total: This Month</i>	9.33	186,941	2.16	20.16	0	0.00	0	0	843,063	6,969,236.26	1,306,408.96	7,854,704.15	
MONMOUTH													
Chemist	9.00	78,618	2.10	18.91	0	0.00	0	0	343,148	2,721,015.29	529,237.98	3,082,828.37	
<i>Total: This Month</i>	9.00	78,618	2.10	18.91	0	0.00	0	0	343,148	2,721,015.29	529,237.98	3,082,828.37	
NEWPORT													
Chemist	9.13	163,164	1.87	17.02	0	0.00	0	0	628,058	5,065,042.09	979,776.37	5,744,306.87	
<i>Total: This Month</i>	9.13	163,164	1.87	17.02	0	0.00	0	0	628,058	5,065,042.09	979,776.37	5,744,306.87	
TORFAEN													
Chemist	8.92	96,463	2.39	21.29	0	0.00	0	0	478,949	3,798,281.87	735,718.66	4,293,919.36	
<i>Total: This Month</i>	8.92	96,463	2.39	21.29	0	0.00	0	0	478,949	3,798,281.87	735,718.66	4,293,919.36	
MERTHYR TYDFIL													
Chemist	9.12	60,336	2.23	20.38	0	0.00	0	0	281,136	2,297,310.78	433,305.55	2,583,796.88	
<i>Total: This Month</i>	9.12	60,336	2.23	20.38	0	0.00	0	0	281,136	2,297,310.78	433,305.55	2,583,796.88	
RHONDDA CYNON TAFF													
Chemist	8.80	247,035	2.28	20.11	0	0.00	1	0	1,166,341	9,078,879.73	1,814,634.73	10,331,203.66	
<i>Total: This Month</i>	8.80	247,035	2.28	20.11	0	0.00	1	0	1,166,341	9,078,879.73	1,814,634.73	10,331,203.66	
THE VALE OF GLAMORGAN Appliance Ctr	123.79	133,941	0.01	1.49	0	0.00	0	0	3,652	350,623.48	27,918.16	460,488.53	
THE VALE OF GLAMORGAN Chemist	10.13	133,941	1.65	16.73	0	0.00	0	0	458,950	4,168,093.25	726,554.37	4,626,368.13	
<i>Total: This Month</i>	10.95	133,941	1.66	18.22	0	0.00	0	0	462,602	4,518,716.73	754,472.53	5,086,856.66	

Dispensing Data: Chemists and Appliance Contractors – February 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	102.09	396,921	0.02	2.24	0	0.00	0	0	18,824	1,445,159.82	122,675.36	1,903,894.54	
CARDIFF													
Chemist	9.53	396,921	1.52	14.48	0	0.00	0	0	1,249,117	10,691,389.30	1,966,909.54	11,954,908.79	
Total: This Month	10.84	396,921	1.54	16.72	0	0.00	0	0	1,267,941	12,136,549.12	2,089,584.90	13,858,803.33	
CARMARTHENSHIRE													
Chemist	8.85	176,276	2.35	20.77	0	0.00	0	0	873,589	6,760,579.84	1,350,798.71	7,685,752.98	
Total: This Month	8.85	176,276	2.35	20.77	0	0.00	0	0	873,589	6,760,579.84	1,350,798.71	7,685,752.98	
CEREDIGION													
Chemist	8.91	90,659	1.67	14.85	0	0.00	0	0	320,079	2,490,322.42	499,597.45	2,836,615.99	
Total: This Month	8.91	90,659	1.67	14.85	0	0.00	0	0	320,079	2,490,322.42	499,597.45	2,836,615.99	
PEMBROKESHIRE													
Chemist	9.68	115,384	2.02	19.51	0	0.00	0	0	478,195	4,132,919.94	749,440.57	4,622,922.50	
Total: This Month	9.68	115,384	2.02	19.51	0	0.00	0	0	478,195	4,132,919.94	749,440.57	4,622,922.50	
POWYS													
Chemist	9.30	86,185	2.05	19.03	0	0.00	0	0	365,857	3,044,267.03	578,266.84	3,430,394.88	
Total: This Month	9.30	86,185	2.05	19.03	0	0.00	0	0	365,857	3,044,267.03	578,266.84	3,430,394.88	
YNYS MON													
Chemist	8.31	46,551	2.45	20.35	0	0.00	0	0	229,653	1,656,961.56	359,594.59	1,910,631.66	
Total: This Month	8.31	46,551	2.45	20.35	0	0.00	0	0	229,653	1,656,961.56	359,594.59	1,910,631.66	
CONWY													
Chemist	8.46	109,551	2.14	18.14	0	0.00	0	0	495,723	3,684,806.32	766,818.91	4,214,283.59	
Total: This Month	8.46	109,551	2.14	18.14	0	0.00	0	0	495,723	3,684,806.32	766,818.91	4,214,283.59	
DENBIGHSHIRE													
Chemist	8.99	88,637	2.30	20.71	0	0.00	0	0	422,098	3,345,336.68	659,835.28	3,796,153.47	
Total: This Month	8.99	88,637	2.30	20.71	0	0.00	0	0	422,098	3,345,336.68	659,835.28	3,796,153.47	
FLINTSHIRE													
Chemist	9.13	140,477	1.86	16.97	0	0.00	1	0	547,478	4,444,505.74	854,604.36	5,012,763.12	
Total: This Month	9.13	140,477	1.86	16.97	0	0.00	1	0	547,478	4,444,505.74	854,604.36	5,012,763.12	
GWYNEDD													
Chemist	8.67	96,930	1.72	14.93	0	0.00	0	0	348,495	2,620,659.29	568,421.50	3,025,794.72	

Dispensing Data: Chemists and Appliance Contractors – February 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.67	96,930	1.72	14.93	0	0.00	0	0	348,495	2,620,659.29	568,421.50	3,025,794.72
WREXHAM												
Chemist	8.68	139,619	1.77	15.35	0	0.00	0	0	511,599	3,871,117.89	806,078.01	4,426,089.75
<i>Total: This Month</i>	8.68	139,619	1.77	15.35	0	0.00	0	0	511,599	3,871,117.89	806,078.01	4,426,089.75
SWANSEA												
Chemist	8.80	256,397	2.02	17.82	0	0.00	0	0	1,085,282	8,406,515.60	1,699,755.79	9,582,695.03
<i>Total: This Month</i>	8.80	256,397	2.02	17.82	0	0.00	0	0	1,085,282	8,406,515.60	1,699,755.79	9,582,695.03
NEATH/PORT TALBOT												
Chemist	8.67	138,863	2.29	19.85	0	0.00	0	0	658,175	4,970,394.07	1,012,615.93	5,666,926.99
<i>Total: This Month</i>	8.67	138,863	2.29	19.85	0	0.00	0	0	658,175	4,970,394.07	1,012,615.93	5,666,926.99
BRIDGEND LOCALITY												
Chemist	9.14	102,046	3.23	29.53	0	0.00	0	0	685,597	5,609,222.71	1,058,833.84	6,305,361.69
<i>Total: This Month</i>	9.14	102,046	3.23	29.53	0	0.00	0	0	685,597	5,609,222.71	1,058,833.84	6,305,361.69
ALL LHBS												
Appliance Ctr	105.48	3,022,844	0.00	0.36	0	0.00	0	0	22,476	1,795,783.30	150,593.52	2,364,383.07
ALL LHBS												
Chemist	9.04	3,022,844	2.04	18.42	0	0.00	2	0	12,812,912	102,456,092.74	19,984,894.71	115,984,574.45
<i>Total: This Month</i>	9.20	3,022,844	2.04	18.78	0	0.00	2	0	12,835,388	104,251,876.04	20,135,488.23	118,348,957.52
ALL LHBS: JAN - FEB												
Both contractors	9.22		0.00	0.00	1	37.40	3	0	12,835,388	104,251,876.04	20,135,488.23	118,348,957.52
<i>Total: Year to Date</i>	9.22		2.04	0.00	1	37.40	3	0	12,835,388	104,251,876.04	20,135,488.23	118,348,957.52

Advanced Dispensing Data: Chemists and Appliance Contractors – February 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Annually: January - February 2023

Total	6,318,387	12,707,741	12,835,388	104,251,876.04	6,876,665.26	6.60%	97,375,210.78	0.00	0.00%	20,135,488.23	420,252.26	0.00	418,006.25	118,348,957.52
Average	–	–	£2.03	8.12	0.54	–	7.59	0.00	–	1.57	0.03	0.00	0.03	9.22

Advanced Dispensing Data – February 2023

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: February 2023										
Chemist	3,022,844	2.04	18.42	0	0	0.00	2	0.00%	0	0.00%
Appliance Ctr	3,022,844	0.00	0.36	0	0	0.00	0	0.00%	0	0.00%
Combined	3,022,844	2.04	18.78	0	0	0.00	2	0.00%	0	0.00%
Annually: January - February 2023										
Chemist	3,022,844	4.24	38.37	1	1	37.40	3	0.00%	0	0.00%
Appliance Ctr	3,022,844	0.01	0.78	0	0	0.00	0	0.00%	0	0.00%
Combined	3,022,844	4.25	39.15	1	1	37.40	3	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – February 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,031,995	6,097,893	6,160,094	49,126,852.48	3,273,749.70	6.66%	45,853,102.78	0.00	0.00%	9,637,907.52	0.00	0.00	55,692,683.32
Average	–	–	2.03	7.98	0.53	–	7.44	0.00	–	1.56	0.03	0.00	9.04

Appliance Ctr

Total	5,887	10,060	10,303	824,913.24	0.00	0.00%	824,913.24	0.00	0.00%	69,150.19	0.00	192,729.33	1,086,792.76
Average	–	–	1.75	80.07	0.00	–	80.07	0.00	–	6.71	0.00	18.71	105.48

Combined Monthly: February 2023

Total	3,037,882	6,107,953	6,170,397	49,951,765.72	3,273,749.70	6.55%	46,678,016.02	0.00	0.00%	9,707,057.71	201,673.02	0.00	192,729.33	56,779,476.08
Average	–	–	£2.03	8.10	0.53	–	7.56	0.00	–	1.57	0.03	0.00	9.20	

Chemist

Total	6,305,598	12,685,850	12,812,912	102,456,092.74	6,876,665.26	6.71%	95,579,427.48	0.00	0.00%	19,984,894.71	0.00	0.00	115,984,574.45
Average	–	–	2.03	8.00	0.54	–	7.46	0.00	–	1.56	0.03	0.00	9.05

Appliance Ctr

Total	12,789	21,891	22,476	1,795,783.30	0.00	0.00%	1,795,783.30	0.00	0.00%	150,593.52	0.00	418,006.25	2,364,383.07
Average	–	–	1.76	79.90	0.00	–	79.90	0.00	–	6.70	0.00	18.60	105.20

Dispensing Data: Personal Administration – February 2023

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
February													
Totals	46,377	47,125	48,253	–	675,356.46	45,804.46	629,552.00	0.00	142,980.90	0.00	0.00	125,910.08	898,241.97
Averages	–	–	1.04	0.00%	14.00	0.95	13.05	0.00	2.96	0.00	0.00	2.61	18.62
Jan - Feb													
Totals	117,533	119,112	121,451	–	1,662,983.73	121,507.44	1,541,476.29	0.00	357,970.71	0.00	0.00	308,294.97	2,205,080.07
Averages	–	–	1.03	0.00%	13.69	1.00	12.69	0.00	2.95	0.00	0.00	2.54	18.16

Board Letter – Total Accounts for February 2023

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	165,120	163,518	1,196,239.46	257,335.58	4,800.95	0.00	0.00	3,792.74	1,462,168.73
CAERPHILLY	406,259	402,987	3,156,997.99	636,466.29	12,630.77	0.00	0.00	5,925.39	3,812,020.44
MONMOUTH	213,422	211,845	1,521,556.36	385,273.05	4,895.56	0.00	0.00	10,059.26	1,921,784.23
NEWPORT	306,655	303,999	2,318,793.93	482,796.87	11,250.92	0.00	0.00	5,641.05	2,818,482.77
TORFAEN	234,140	232,320	1,725,115.13	365,494.64	7,607.25	0.00	0.00	4,390.64	2,102,607.66
MERTHYR TYDFIL	137,237	135,250	1,032,287.60	214,811.49	4,423.39	0.00	0.00	454.90	1,251,977.38
RHONDDA CYNON	568,821	562,573	4,123,603.46	892,181.12	19,356.97	0.00	0.00	10,892.22	5,046,033.77
THE VALE OF	225,536	224,068	2,064,340.78	371,551.08	6,934.05	0.00	0.00	41,810.77	2,484,636.68
CARDIFF	620,765	616,422	5,538,007.90	1,036,413.31	19,267.55	0.00	0.00	174,835.49	6,768,524.25
CARMARTHENSHIRE	429,688	425,218	3,141,451.08	686,744.44	14,046.46	0.00	0.00	14,439.86	3,856,681.84
CEREDIGION	161,798	160,299	1,224,008.99	266,371.83	5,935.34	0.00	0.00	16,971.26	1,513,287.42
PEMBROKESHIRE	249,254	247,716	1,990,230.76	408,054.68	7,385.28	0.00	0.00	6,059.03	2,411,729.75
POWYS	273,121	270,647	1,986,836.91	534,354.46	5,004.38	0.00	0.00	16,968.83	2,543,164.58
YNYS MON	151,708	150,272	993,350.17	280,111.31	3,495.51	0.00	0.00	7,395.03	1,284,352.02
CONWY	251,444	248,648	1,727,929.33	408,871.73	7,219.58	0.00	0.00	7,574.45	2,151,595.09
DENBIGHSHIRE	242,606	240,119	1,719,792.02	422,258.67	6,134.95	0.00	0.00	7,303.49	2,155,489.13
FLINTSHIRE	294,333	291,663	2,164,741.57	497,058.19	7,919.70	0.00	0.00	7,458.75	2,677,178.21
GWYNEDD	220,944	217,874	1,500,409.66	415,143.60	5,080.84	0.00	0.00	16,101.02	1,936,735.12
WREXHAM	256,745	252,311	1,810,685.12	416,238.99	7,822.75	0.00	0.00	4,219.55	2,238,966.41
SWANSEA	523,759	515,981	3,799,437.07	827,848.51	18,400.85	0.00	0.00	12,500.65	4,658,187.08
NEATH/PORT TALBOT	321,533	318,732	2,288,924.68	501,210.43	11,076.20	0.00	0.00	5,013.81	2,806,225.12
BRIDGEND LOCALITY	340,032	337,522	2,582,360.66	539,298.31	10,983.77	0.00	0.00	8,193.58	3,140,836.32
Total	6,594,920	6,529,984	49,607,100.63	10,845,888.58	201,673.02	0.00	0.00	388,001.77	61,042,664.00
Appliance Contractors									
THE VALE OF	1,613	1,613	151,648.62	12,225.58	0.00	0.00	0.00	35,791.88	199,666.08
CARDIFF	8,690	8,447	673,264.62	56,924.61	0.00	0.00	0.00	156,937.45	887,126.68
Total	10,303	10,060	824,913.24	69,150.19	0.00	0.00	0.00	192,729.33	1,086,792.76
Doctors									
BLAENAU GWENT	1,373	1,343	18,963.65	4,082.26	0.00	0.00	0.00	3,792.74	26,838.65
CAERPHILLY	2,504	2,425	29,627.08	7,481.95	0.00	0.00	0.00	5,925.39	43,034.42
MONMOUTH	48,199	47,996	296,032.05	129,087.80	0.00	0.00	0.00	10,059.26	435,179.11
NEWPORT	2,289	2,237	28,205.25	6,839.54	0.00	0.00	0.00	5,641.05	40,685.84
TORFAEN	3,927	3,873	32,955.71	11,103.89	0.00	0.00	0.00	4,390.64	48,450.24
MERTHYR TYDFIL	2,455	2,447	15,056.22	6,878.50	0.00	0.00	0.00	454.90	22,389.62
RHONDDA CYNON	4,350	4,258	54,461.35	12,898.93	0.00	0.00	0.00	10,892.22	78,252.50
THE VALE OF	2,627	2,556	30,094.64	7,849.48	0.00	0.00	0.00	6,018.89	43,963.01
CARDIFF	8,612	8,485	89,498.57	25,580.47	0.00	0.00	0.00	17,898.04	132,977.08
CARMARTHENSHIRE	15,707	15,551	137,359.33	43,000.18	0.00	0.00	0.00	14,439.86	194,799.37
CEREDIGION	10,698	10,561	120,640.20	29,332.50	0.00	0.00	0.00	16,971.26	166,943.96
PEMBROKESHIRE	16,682	16,588	110,290.50	43,874.90	0.00	0.00	0.00	6,059.03	160,224.43

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	96,767	96,426	631,312.10	254,874.76	0.00	0.00	0.00	16,968.83	903,155.69
YNYS MON	37,756	37,639	228,544.69	101,008.66	0.00	0.00	0.00	7,395.03	336,948.38
CONWY	16,494	16,372	112,110.93	44,282.74	0.00	0.00	0.00	7,574.45	163,968.12
DENBIGHSHIRE	38,465	38,332	210,192.48	102,297.07	0.00	0.00	0.00	7,303.49	319,793.04
FLINTSHIRE	33,204	33,052	198,005.25	88,315.52	0.00	0.00	0.00	7,458.75	293,779.52
GWYNEDD	54,028	53,797	331,920.44	141,764.80	0.00	0.00	0.00	16,101.02	489,786.26
WREXHAM	9,756	9,703	65,207.34	25,967.40	0.00	0.00	0.00	4,219.55	95,394.29
SWANSEA	4,587	4,497	62,503.57	13,478.26	0.00	0.00	0.00	12,500.65	88,482.48
NEATH/PORT TALBOT	3,832	3,783	34,674.65	10,665.97	0.00	0.00	0.00	5,013.81	50,354.43
BRIDGEND LOCALITY	10,211	10,110	91,428.61	28,165.29	0.00	0.00	0.00	8,193.58	127,787.48
Total	424,523	422,031	2,929,084.61	1,138,830.87	0.00	0.00	0.00	195,272.44	4,263,187.92

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00