

## Dispensing Data: Personal Administration – February 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	2,247	2,260	2,283	0.00	24,921.98	2,101.68	0.00	22,820.30	4,396.14	0.00	0.00	4,564.06	31,780.50
Caerphilly	3,880	3,953	4,010	0.00	42,698.08	3,049.12	0.00	39,648.96	7,854.71	0.00	0.00	7,929.81	55,433.48
Monmouth	249	273	286	0.00	3,964.21	235.07	0.00	3,729.14	580.29	0.00	0.00	745.83	5,055.26
Newport	6,188	6,175	6,248	0.00	65,203.01	5,543.72	0.00	59,659.29	11,866.22	0.00	0.00	11,931.85	83,457.36
Torfaen	1,871	1,871	1,899	0.00	16,487.09	908.62	0.00	15,578.47	3,853.11	0.00	0.00	3,115.72	22,547.30
Merthyr Tydfil	333	356	358	0.00	3,090.69	97.98	0.00	2,992.71	726.39	0.00	0.00	598.55	4,317.65
Rhondda Cynon Taff	4,612	4,625	4,718	0.00	53,689.72	3,697.62	0.00	49,992.10	9,368.42	0.00	0.00	9,998.41	69,358.93
The Vale Of	2,228	2,354	2,409	0.00	26,766.19	1,549.34	0.00	25,216.85	4,887.87	0.00	0.00	5,043.35	35,148.07
Cardiff	6,725	6,781	6,896	0.00	67,573.80	3,844.45	0.00	63,729.35	13,992.11	0.00	0.00	12,745.86	90,467.32
Carmarthenshire	1,658	1,702	1,822	0.00	50,807.58	3,372.13	0.00	47,435.45	3,696.86	0.00	0.00	9,487.13	60,619.44
Ceredigion	666	680	723	0.00	14,206.95	635.23	0.00	13,571.72	1,466.97	0.00	0.00	2,714.32	17,753.01
Pembrokeshire	919	934	1,002	0.00	22,939.45	1,339.46	0.00	21,599.99	2,033.11	0.00	0.00	4,320.00	27,953.10
Powys	243	244	250	0.00	4,415.53	219.51	0.00	4,196.02	507.27	0.00	0.00	839.19	5,542.48
Ynys Mon	477	479	496	0.00	7,466.82	442.78	0.00	7,024.04	1,006.40	0.00	0.00	1,404.80	9,435.24
Conwy	925	930	963	0.00	14,478.43	719.39	0.00	13,759.04	1,953.95	0.00	0.00	2,751.82	18,464.81
Denbighshire	858	864	866	0.00	7,728.69	433.73	0.00	7,294.96	1,744.47	0.00	0.00	1,459.00	10,498.43
Flintshire	1,452	1,467	1,473	0.00	10,370.94	328.76	-138.95	9,903.23	2,988.73	0.00	0.00	2,008.43	14,900.39
Gwynedd	700	721	743	0.00	11,582.22	662.83	0.00	10,919.39	1,507.56	0.00	0.00	2,183.90	14,610.85
Wrexham	1,443	1,442	1,458	0.00	10,499.23	426.93	0.00	10,072.30	2,958.28	0.00	0.00	2,014.43	15,045.01
Swansea	2,774	2,903	3,010	0.00	52,607.76	3,062.32	0.00	49,545.44	6,107.36	0.00	0.00	9,909.06	65,561.86
Neath/Port Talbot	1,321	1,328	1,377	0.00	21,164.19	977.63	0.00	20,186.56	2,793.98	0.00	0.00	4,037.29	27,017.83
Bridgend Locality	1,810	1,837	1,908	0.00	27,749.64	1,812.73	0.00	25,936.91	3,871.39	0.00	0.00	5,187.41	34,995.71
<b>Totals</b>	<b>43,579</b>	<b>44,179</b>	<b>45,198</b>	<b>0.00</b>	<b>560,412.20</b>	<b>35,461.03</b>	<b>-138.95</b>	<b>524,812.22</b>	<b>90,161.59</b>	<b>0.00</b>	<b>0.00</b>	<b>104,990.22</b>	<b>719,964.03</b>

## Dispensing Data: Dispensing Doctors – February 2022

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	23,246	45,100	45,267	0.00	284,241.95	30,685.48	0.00	253,556.47	82,307.50	0.00	0.00	9,448.66	345,312.63
TORFAEN	1,250	2,498	2,515	0.00	15,217.32	1,517.17	0.00	13,700.15	4,665.73	0.00	0.00	727.08	19,092.96
MERTHYR TYDFIL	1,218	2,413	2,417	0.00	15,400.93	1,535.47	0.00	13,865.46	4,612.99	0.00	0.00	290.48	18,768.93
THE VALE OF	105	109	116	0.00	1,935.91	61.37	0.00	1,874.54	225.97	0.00	0.00	366.63	2,467.14
CARMARTHENSHIR	5,684	11,357	11,392	0.00	74,923.90	8,372.01	0.00	66,551.89	20,528.20	0.00	0.00	1,853.87	88,933.96
CEREDIGION	2,637	5,609	5,623	0.00	40,932.11	4,573.97	0.00	36,358.14	10,152.74	0.00	0.00	1,002.61	47,513.49
PEMBROKESHIRE	7,331	15,140	15,174	0.00	91,411.53	10,031.25	0.00	81,380.28	26,872.99	0.00	0.00	2,761.99	111,015.26
POWYS	47,039	92,655	92,933	0.00	634,942.01	70,814.51	0.00	564,127.50	166,623.99	0.00	0.00	16,109.58	746,861.07
YNYS MON	18,390	37,606	37,727	0.00	238,431.87	26,374.40	0.00	212,057.47	68,377.57	0.00	0.00	6,681.05	287,116.09
CONWY	7,685	14,654	14,723	0.00	89,776.82	9,842.05	0.00	79,934.77	26,652.05	0.00	0.00	2,580.94	109,167.76
DENBIGHSHIRE	16,379	33,242	33,347	0.00	177,786.40	19,328.52	0.00	158,457.88	59,837.80	0.00	0.00	3,943.96	222,239.64
FLINTSHIRE	14,744	30,100	30,170	0.00	180,315.42	19,531.06	0.00	160,784.36	54,249.62	0.00	0.00	4,557.61	219,591.59
GWYNEDD	26,140	50,789	50,960	0.00	303,436.91	33,497.09	0.00	269,939.82	90,894.89	0.00	0.00	6,784.79	367,619.50
WREXHAM	4,288	8,433	8,472	0.00	55,275.77	5,932.93	0.00	49,342.84	15,073.36	0.00	0.00	1,679.43	66,095.63
NEATH/PORT	997	2,099	2,100	0.00	9,865.46	856.32	0.00	9,009.14	3,781.72	0.00	0.00	87.20	12,878.06
BRIDGEND	3,697	8,024	8,040	0.00	77,137.93	8,399.29	0.00	68,738.64	14,724.29	0.00	0.00	1,724.66	85,187.59
<b>Totals</b>	<b>180,830</b>	<b>359,828</b>	<b>360,976</b>	<b>0.00</b>	<b>2,291,032.24</b>	<b>251,352.89</b>	<b>0.00</b>	<b>2,039,679.35</b>	<b>649,581.41</b>	<b>0.00</b>	<b>0.00</b>	<b>60,600.54</b>	<b>2,749,861.30</b>

## Prescription Analysis – February 2022

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount &amp; adjust.</i>
BLAENAU GWENT	161,329	0	161,329	0	1,115,276.93	1.92	1,115,278.85
CAERPHILLY	392,328	0	392,328	0	2,904,717.90	22.97	2,904,740.87
MONMOUTH	156,602	0	156,602	0	1,097,101.17	518.08	1,097,619.25
NEWPORT	296,229	0	296,229	0	2,069,823.98	47.84	2,069,871.82
TORFAEN	227,384	0	227,384	0	1,555,697.51	0.00	1,555,697.51
MERTHYR TYDFIL	134,498	0	134,498	0	961,299.72	0.00	961,299.72
RHONDDA CYNON TAFF	563,546	0	563,546	0	3,908,226.24	0.38	3,908,226.62
THE VALE OF GLAMORGAN	224,179	0	224,179	0	1,890,934.98	1.60	1,890,936.58
CARDIFF	603,197	0	603,197	0	5,166,855.74	185.64	5,167,041.38
CARMARTHENSHIRE	414,990	7	414,997	0	2,881,974.30	8.89	2,881,983.19
CEREDIGION	146,839	0	146,839	0	1,037,199.37	17.22	1,037,216.59
PEMBROKESHIRE	222,336	0	222,336	0	1,792,578.61	14.63	1,792,593.24
POWYS	175,057	0	175,057	0	1,269,382.93	1,519.77	1,270,902.70
YNYS MON	113,504	0	113,504	0	736,497.43	45.05	736,542.48
CONWY	230,690	0	230,690	0	1,527,372.94	87.41	1,527,460.35
DENBIGHSHIRE	205,056	0	205,056	0	1,406,170.79	15.48	1,406,186.27
FLINTSHIRE	260,314	0	260,314	0	1,900,301.61	2,909.69	1,903,211.30
GWYNEDD	169,222	0	169,222	0	1,073,702.99	94.74	1,073,797.73
WREXHAM	242,558	0	242,558	0	1,656,542.75	29.76	1,656,572.51
SWANSEA	503,337	0	503,337	0	3,428,778.99	208.11	3,428,987.10
NEATH/PORT TALBOT	308,740	0	308,740	0	2,078,346.07	0.00	2,078,346.07
BRIDGEND LOCALITY	320,743	0	320,743	0	2,341,776.65	0.00	2,341,776.65
<b>Totals</b>	<b>6,072,678</b>	<b>7</b>	<b>6,072,685</b>	<b>0</b>	<b>43,800,559.60</b>	<b>5,729.18</b>	<b>43,806,288.78</b>

## Dispensing Data: Chemists and Appliance Contractors – February 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	75,824	159,784	161,329	2.11	1,115,567.11	74,307.47	1,041,259.64	0.00	248,596.75	4,710.28	0.00	0.00	1,294,566.67
<i>Total: This Month</i>	<b>16</b>	<b>75,824</b>	<b>159,784</b>	<b>161,329</b>	<b>2.11</b>	<b>1,115,567.11</b>	<b>74,307.47</b>	<b>1,041,259.64</b>	<b>0.00</b>	<b>248,596.75</b>	<b>4,710.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1,294,566.67</b>
CAERPHILLY														
Chemist	43	186,737	389,634	392,328	2.09	2,905,745.41	187,006.89	2,718,738.52	0.00	618,597.53	12,250.28	0.00	0.00	3,349,586.33
<i>Total: This Month</i>	<b>43</b>	<b>186,737</b>	<b>389,634</b>	<b>392,328</b>	<b>2.09</b>	<b>2,905,745.41</b>	<b>187,006.89</b>	<b>2,718,738.52</b>	<b>0.00</b>	<b>618,597.53</b>	<b>12,250.28</b>	<b>0.00</b>	<b>0.00</b>	<b>3,349,586.33</b>
MONMOUTH														
Chemist	18	78,482	154,861	156,602	1.97	1,097,820.34	74,052.99	1,023,767.35	0.00	247,693.26	4,621.88	0.00	0.00	1,276,082.49
<i>Total: This Month</i>	<b>18</b>	<b>78,482</b>	<b>154,861</b>	<b>156,602</b>	<b>1.97</b>	<b>1,097,820.34</b>	<b>74,052.99</b>	<b>1,023,767.35</b>	<b>0.00</b>	<b>247,693.26</b>	<b>4,621.88</b>	<b>0.00</b>	<b>0.00</b>	<b>1,276,082.49</b>
NEWPORT														
Chemist	33	141,159	293,998	296,229	2.08	2,070,274.62	137,003.22	1,933,271.40	0.00	467,297.38	11,076.93	0.00	0.00	2,411,645.71
<i>Total: This Month</i>	<b>33</b>	<b>141,159</b>	<b>293,998</b>	<b>296,229</b>	<b>2.08</b>	<b>2,070,274.62</b>	<b>137,003.22</b>	<b>1,933,271.40</b>	<b>0.00</b>	<b>467,297.38</b>	<b>11,076.93</b>	<b>0.00</b>	<b>0.00</b>	<b>2,411,645.71</b>
TORFAEN														
Chemist	21	106,784	225,982	227,384	2.12	1,555,797.50	106,023.63	1,449,773.87	0.00	346,829.45	7,921.06	0.00	0.00	1,804,524.38
<i>Total: This Month</i>	<b>21</b>	<b>106,784</b>	<b>225,982</b>	<b>227,384</b>	<b>2.12</b>	<b>1,555,797.50</b>	<b>106,023.63</b>	<b>1,449,773.87</b>	<b>0.00</b>	<b>346,829.45</b>	<b>7,921.06</b>	<b>0.00</b>	<b>0.00</b>	<b>1,804,524.38</b>
MERTHYR TYDFIL														
Chemist	14	61,391	132,150	134,498	2.15	961,320.71	66,289.46	895,031.25	0.00	211,345.77	4,267.57	0.00	0.00	1,110,644.59
<i>Total: This Month</i>	<b>14</b>	<b>61,391</b>	<b>132,150</b>	<b>134,498</b>	<b>2.15</b>	<b>961,320.71</b>	<b>66,289.46</b>	<b>895,031.25</b>	<b>0.00</b>	<b>211,345.77</b>	<b>4,267.57</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110,644.59</b>
RHONDDA CYNON TAFF														
Chemist	64	254,979	555,979	563,546	2.18	3,908,738.05	264,836.93	3,643,901.12	0.00	888,918.57	19,434.79	0.00	0.00	4,552,254.48
<i>Total: This Month</i>	<b>64</b>	<b>254,979</b>	<b>555,979</b>	<b>563,546</b>	<b>2.18</b>	<b>3,908,738.05</b>	<b>264,836.93</b>	<b>3,643,901.12</b>	<b>0.00</b>	<b>888,918.57</b>	<b>19,434.79</b>	<b>0.00</b>	<b>0.00</b>	<b>4,552,254.48</b>
THE VALE OF GLAMORGAN														
Appliance Ctr	1	824	1,493	1,493	1.81	140,705.47	0.00	140,705.47	0.00	11,344.21	0.00	0.00	33,369.38	185,419.06
THE VALE OF GLAMORGAN														
Chemist	29	107,569	221,336	222,686	2.06	1,750,461.23	119,976.38	1,630,484.85	0.00	359,170.35	7,096.50	0.00	0.00	1,996,751.70
<i>Total: This Month</i>	<b>30</b>	<b>108,393</b>	<b>222,829</b>	<b>224,179</b>	<b>2.06</b>	<b>1,891,166.70</b>	<b>119,976.38</b>	<b>1,771,190.32</b>	<b>0.00</b>	<b>370,514.56</b>	<b>7,096.50</b>	<b>0.00</b>	<b>33,369.38</b>	<b>2,182,170.76</b>

# Dispensing Data: Chemists and Appliance Contractors – February 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,978	8,488	8,592	1.71	685,874.43	0.00	685,874.43	0.00	57,164.43	0.00	0.00	159,369.57	902,408.43
CARDIFF														
Chemist	77	290,507	590,170	594,605	2.03	4,482,899.71	316,404.59	4,166,495.12	0.00	954,886.43	18,904.38	0.00	0.00	5,140,285.93
<b>Total: This Month</b>	<b>80</b>	<b>295,485</b>	<b>598,658</b>	<b>603,197</b>	<b>2.03</b>	<b>5,168,774.14</b>	<b>316,404.59</b>	<b>4,852,369.55</b>	<b>0.00</b>	<b>1,012,050.86</b>	<b>18,904.38</b>	<b>0.00</b>	<b>159,369.57</b>	<b>6,042,694.36</b>
CARMARTHENSHIRE														
Chemist	49	200,051	410,150	414,997	2.05	2,882,596.17	196,123.16	2,686,473.01	0.00	651,350.78	14,232.65	0.00	0.00	3,352,056.44
<b>Total: This Month</b>	<b>49</b>	<b>200,051</b>	<b>410,150</b>	<b>414,997</b>	<b>2.05</b>	<b>2,882,596.17</b>	<b>196,123.16</b>	<b>2,686,473.01</b>	<b>0.00</b>	<b>651,350.78</b>	<b>14,232.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3,352,056.44</b>
CEREDIGION														
Chemist	19	70,966	145,500	146,839	2.05	1,037,532.01	69,941.56	967,590.45	0.00	233,966.64	5,808.89	0.00	0.00	1,207,365.98
<b>Total: This Month</b>	<b>19</b>	<b>70,966</b>	<b>145,500</b>	<b>146,839</b>	<b>2.05</b>	<b>1,037,532.01</b>	<b>69,941.56</b>	<b>967,590.45</b>	<b>0.00</b>	<b>233,966.64</b>	<b>5,808.89</b>	<b>0.00</b>	<b>0.00</b>	<b>1,207,365.98</b>
PEMBROKESHIRE														
Chemist	30	112,604	220,363	222,336	1.96	1,792,793.22	115,811.68	1,676,981.54	0.00	354,480.05	7,344.54	0.00	0.00	2,038,806.13
<b>Total: This Month</b>	<b>30</b>	<b>112,604</b>	<b>220,363</b>	<b>222,336</b>	<b>1.96</b>	<b>1,792,793.22</b>	<b>115,811.68</b>	<b>1,676,981.54</b>	<b>0.00</b>	<b>354,480.05</b>	<b>7,344.54</b>	<b>0.00</b>	<b>0.00</b>	<b>2,038,806.13</b>
POWYS														
Chemist	23	87,219	173,039	175,057	1.98	1,271,162.70	84,850.16	1,186,312.54	0.00	284,442.22	5,136.30	0.00	0.00	1,475,891.06
<b>Total: This Month</b>	<b>23</b>	<b>87,219</b>	<b>173,039</b>	<b>175,057</b>	<b>1.98</b>	<b>1,271,162.70</b>	<b>84,850.16</b>	<b>1,186,312.54</b>	<b>0.00</b>	<b>284,442.22</b>	<b>5,136.30</b>	<b>0.00</b>	<b>0.00</b>	<b>1,475,891.06</b>
YNYNS MON														
Chemist	13	54,954	111,929	113,504	2.04	736,637.48	50,825.93	685,811.55	0.00	178,843.71	3,523.63	0.00	0.00	868,178.89
<b>Total: This Month</b>	<b>13</b>	<b>54,954</b>	<b>111,929</b>	<b>113,504</b>	<b>2.04</b>	<b>736,637.48</b>	<b>50,825.93</b>	<b>685,811.55</b>	<b>0.00</b>	<b>178,843.71</b>	<b>3,523.63</b>	<b>0.00</b>	<b>0.00</b>	<b>868,178.89</b>
CONWY														
Chemist	27	113,663	227,661	230,690	2.00	1,528,188.34	105,887.20	1,422,301.14	0.00	365,156.04	7,178.95	0.00	0.00	1,794,636.13
<b>Total: This Month</b>	<b>27</b>	<b>113,663</b>	<b>227,661</b>	<b>230,690</b>	<b>2.00</b>	<b>1,528,188.34</b>	<b>105,887.20</b>	<b>1,422,301.14</b>	<b>0.00</b>	<b>365,156.04</b>	<b>7,178.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,794,636.13</b>
DENBIGHSHIRE														
Chemist	23	105,851	202,499	205,056	1.91	1,412,971.98	95,957.59	1,317,014.39	0.00	324,062.19	6,171.28	0.00	0.00	1,647,247.86
<b>Total: This Month</b>	<b>23</b>	<b>105,851</b>	<b>202,499</b>	<b>205,056</b>	<b>1.91</b>	<b>1,412,971.98</b>	<b>95,957.59</b>	<b>1,317,014.39</b>	<b>0.00</b>	<b>324,062.19</b>	<b>6,171.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1,647,247.86</b>
FLINTSHIRE														
Chemist	29	131,314	257,733	260,314	1.96	1,903,421.30	130,664.23	1,772,757.07	0.00	409,901.89	7,858.07	0.00	0.00	2,190,517.03
<b>Total: This Month</b>	<b>29</b>	<b>131,314</b>	<b>257,733</b>	<b>260,314</b>	<b>1.96</b>	<b>1,903,421.30</b>	<b>130,664.23</b>	<b>1,772,757.07</b>	<b>0.00</b>	<b>409,901.89</b>	<b>7,858.07</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190,517.03</b>
GWYNEDD														
Chemist	29	86,566	165,833	169,222	1.92	1,074,634.24	72,009.64	1,002,624.60	0.00	282,941.28	5,176.46	0.00	0.00	1,290,742.34

# Dispensing Data: Chemists and Appliance Contractors – February 2022

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	<b>29</b>	<b>86,566</b>	<b>165,833</b>	<b>169,222</b>	<b>1.92</b>	<b>1,074,634.24</b>	<b>72,009.64</b>	<b>1,002,624.60</b>	<b>0.00</b>	<b>282,941.28</b>	<b>5,176.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1,290,742.34</b>
WREXHAM														
Chemist	30	116,276	237,530	242,558	2.04	1,656,812.31	114,571.13	1,542,241.18	0.00	389,090.16	7,796.23	0.00	0.00	1,939,127.57
<i>Total: This Month</i>	<b>30</b>	<b>116,276</b>	<b>237,530</b>	<b>242,558</b>	<b>2.04</b>	<b>1,656,812.31</b>	<b>114,571.13</b>	<b>1,542,241.18</b>	<b>0.00</b>	<b>389,090.16</b>	<b>7,796.23</b>	<b>0.00</b>	<b>0.00</b>	<b>1,939,127.57</b>
SWANSEA														
Chemist	60	247,274	495,845	503,337	2.01	3,430,236.60	234,872.68	3,195,363.92	0.00	803,520.36	17,835.68	0.00	0.00	4,016,719.96
<i>Total: This Month</i>	<b>60</b>	<b>247,274</b>	<b>495,845</b>	<b>503,337</b>	<b>2.01</b>	<b>3,430,236.60</b>	<b>234,872.68</b>	<b>3,195,363.92</b>	<b>0.00</b>	<b>803,520.36</b>	<b>17,835.68</b>	<b>0.00</b>	<b>0.00</b>	<b>4,016,719.96</b>
NEATH/PORT TALBOT														
Chemist	33	150,704	305,877	308,740	2.03	2,078,947.24	143,809.42	1,935,137.82	0.00	482,228.06	10,866.47	0.00	0.00	2,428,232.35
<i>Total: This Month</i>	<b>33</b>	<b>150,704</b>	<b>305,877</b>	<b>308,740</b>	<b>2.03</b>	<b>2,078,947.24</b>	<b>143,809.42</b>	<b>1,935,137.82</b>	<b>0.00</b>	<b>482,228.06</b>	<b>10,866.47</b>	<b>0.00</b>	<b>0.00</b>	<b>2,428,232.35</b>
BRIDGEND LOCALITY														
Chemist	34	151,195	318,224	320,743	2.10	2,342,294.04	162,819.10	2,179,474.94	0.00	498,016.60	10,521.41	0.00	0.00	2,688,012.95
<i>Total: This Month</i>	<b>34</b>	<b>151,195</b>	<b>318,224</b>	<b>320,743</b>	<b>2.10</b>	<b>2,342,294.04</b>	<b>162,819.10</b>	<b>2,179,474.94</b>	<b>0.00</b>	<b>498,016.60</b>	<b>10,521.41</b>	<b>0.00</b>	<b>0.00</b>	<b>2,688,012.95</b>
ALL LHBS														
Appliance Ctr	4	5,802	9,981	10,085	1.72	826,579.90	0.00	826,579.90	0.00	68,508.64	0.00	0.00	192,738.95	1,087,827.49
ALL LHBS														
Chemist	714	2,932,069	5,996,077	6,062,600	2.04	42,996,852.31	2,924,045.04	40,072,807.27	0.00	9,601,335.47	199,734.23	0.00	0.00	49,873,876.97
<i>Total: This Month</i>	<b>718</b>	<b>2,937,871</b>	<b>6,006,058</b>	<b>6,072,685</b>	<b>2.04</b>	<b>43,823,432.21</b>	<b>2,924,045.04</b>	<b>40,899,387.17</b>	<b>0.00</b>	<b>9,669,844.11</b>	<b>199,734.23</b>	<b>0.00</b>	<b>192,738.95</b>	<b>50,961,704.46</b>
ALL LHBS: JAN - FEB														
Both contractors	1,438	6,000,742	12,282,201	12,412,515	2.05	89,524,765.07	5,993,022.63	83,531,742.44	0.00	19,704,057.21	408,202.56	0.00	397,609.14	104,041,611.35
<i>Total: Year to Date</i>	<b>1,438</b>	<b>6,000,742</b>	<b>12,282,201</b>	<b>12,412,515</b>	<b>2.05</b>	<b>89,524,765.07</b>	<b>5,993,022.63</b>	<b>83,531,742.44</b>	<b>0.00</b>	<b>19,704,057.21</b>	<b>408,202.56</b>	<b>0.00</b>	<b>397,609.14</b>	<b>104,041,611.35</b>

## Dispensing Data: Chemists and Appliance Contractors – February 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.02	71,665	2.25	18.06	0	0.00	0	0	329,138	2,239,078.39	505,838.05	2,603,857.85	
<i>Total: This Month</i>	<b>8.02</b>	<b>71,665</b>	<b>2.25</b>	<b>18.06</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>329,138</b>	<b>2,239,078.39</b>	<b>505,838.05</b>	<b>2,603,857.85</b>	
CAERPHILLY													
Chemist	8.54	186,861	2.10	17.93	0	0.00	0	0	803,462	5,912,236.77	1,261,177.83	6,816,682.61	
<i>Total: This Month</i>	<b>8.54</b>	<b>186,861</b>	<b>2.10</b>	<b>17.93</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>803,462</b>	<b>5,912,236.77</b>	<b>1,261,177.83</b>	<b>6,816,682.61</b>	
MONMOUTH													
Chemist	8.15	77,380	2.02	16.49	0	0.00	0	0	331,753	2,342,097.58	517,395.59	2,711,015.17	
<i>Total: This Month</i>	<b>8.15</b>	<b>77,380</b>	<b>2.02</b>	<b>16.49</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>331,753</b>	<b>2,342,097.58</b>	<b>517,395.59</b>	<b>2,711,015.17</b>	
NEWPORT													
Chemist	8.14	160,862	1.84	14.99	0	0.00	0	0	600,462	4,195,720.52	945,558.00	4,886,801.24	
<i>Total: This Month</i>	<b>8.14</b>	<b>160,862</b>	<b>1.84</b>	<b>14.99</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>600,462</b>	<b>4,195,720.52</b>	<b>945,558.00</b>	<b>4,886,801.24</b>	
TORFAEN													
Chemist	7.94	95,921	2.37	18.81	0	0.00	0	0	463,941	3,166,670.57	705,326.59	3,670,851.55	
<i>Total: This Month</i>	<b>7.94</b>	<b>95,921</b>	<b>2.37</b>	<b>18.81</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>463,941</b>	<b>3,166,670.57</b>	<b>705,326.59</b>	<b>3,670,851.55</b>	
MERTHYR TYDFIL													
Chemist	8.26	59,943	2.24	18.53	0	0.00	0	0	276,763	1,972,328.89	432,832.47	2,277,212.92	
<i>Total: This Month</i>	<b>8.26</b>	<b>59,943</b>	<b>2.24</b>	<b>18.53</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>276,763</b>	<b>1,972,328.89</b>	<b>432,832.47</b>	<b>2,277,212.92</b>	
RHONDDA CYNON TAFF													
Chemist	8.08	245,225	2.30	18.56	0	0.00	0	0	1,142,572	7,855,712.14	1,799,950.14	9,159,327.79	
<i>Total: This Month</i>	<b>8.08</b>	<b>245,225</b>	<b>2.30</b>	<b>18.56</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,142,572</b>	<b>7,855,712.14</b>	<b>1,799,950.14</b>	<b>9,159,327.79</b>	
THE VALE OF GLAMORGAN Appliance Ctr	124.19	132,442	0.01	1.40	0	0.00	0	0	3,346	312,827.28	25,220.18	411,748.64	
THE VALE OF GLAMORGAN Chemist	8.97	132,442	1.68	15.08	0	0.00	0	0	453,327	3,578,987.15	729,378.51	4,076,570.21	
<i>Total: This Month</i>	<b>9.73</b>	<b>132,442</b>	<b>1.69</b>	<b>16.48</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>456,673</b>	<b>3,891,814.43</b>	<b>754,598.69</b>	<b>4,488,318.85</b>	

# Dispensing Data: Chemists and Appliance Contractors – February 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	105.03	391,013	0.02	2.31	0	0.00	0	0	17,728	1,392,962.26	117,200.16	1,834,070.38	
CARDIFF													
Chemist	8.64	391,013	1.52	13.15	0	0.00	0	0	1,209,407	9,059,209.58	1,934,527.73	10,389,521.05	
<b>Total: This Month</b>	<b>10.02</b>	<b>391,013</b>	<b>1.54</b>	<b>15.45</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,227,135</b>	<b>10,452,171.84</b>	<b>2,051,727.89</b>	<b>12,223,591.43</b>	
CARMARTHENSHIRE													
Chemist	8.08	175,312	2.37	19.12	0	0.00	7	0	856,413	6,021,172.38	1,338,738.20	6,983,102.36	
<b>Total: This Month</b>	<b>8.08</b>	<b>175,312</b>	<b>2.37</b>	<b>19.12</b>	<b>0</b>	<b>0.00</b>	<b>7</b>	<b>0</b>	<b>856,413</b>	<b>6,021,172.38</b>	<b>1,338,738.20</b>	<b>6,983,102.36</b>	
CEREDIGION													
Chemist	8.22	88,947	1.65	13.57	0	0.00	0	0	301,412	2,158,944.26	479,404.71	2,507,220.94	
<b>Total: This Month</b>	<b>8.22</b>	<b>88,947</b>	<b>1.65</b>	<b>13.57</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>301,412</b>	<b>2,158,944.26</b>	<b>479,404.71</b>	<b>2,507,220.94</b>	
PEMBROKESHIRE													
Chemist	9.17	114,373	1.94	17.83	0	0.00	0	0	457,353	3,694,739.09	728,446.67	4,198,792.76	
<b>Total: This Month</b>	<b>9.17</b>	<b>114,373</b>	<b>1.94</b>	<b>17.83</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>457,353</b>	<b>3,694,739.09</b>	<b>728,446.67</b>	<b>4,198,792.76</b>	
POWYS													
Chemist	8.43	85,326	2.05	17.30	0	0.00	0	0	357,310	2,595,822.71	576,589.74	3,007,093.58	
<b>Total: This Month</b>	<b>8.43</b>	<b>85,326</b>	<b>2.05</b>	<b>17.30</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>357,310</b>	<b>2,595,822.71</b>	<b>576,589.74</b>	<b>3,007,093.58</b>	
YNYS MON													
Chemist	7.65	46,255	2.45	18.77	0	0.00	0	0	226,360	1,463,625.23	357,006.58	1,726,345.70	
<b>Total: This Month</b>	<b>7.65</b>	<b>46,255</b>	<b>2.45</b>	<b>18.77</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>226,360</b>	<b>1,463,625.23</b>	<b>357,006.58</b>	<b>1,726,345.70</b>	
CONWY													
Chemist	7.78	109,701	2.10	16.36	0	0.00	0	0	473,029	3,141,544.35	745,075.29	3,681,938.30	
<b>Total: This Month</b>	<b>7.78</b>	<b>109,701</b>	<b>2.10</b>	<b>16.36</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>473,029</b>	<b>3,141,544.35</b>	<b>745,075.29</b>	<b>3,681,938.30</b>	
DENBIGHSHIRE													
Chemist	8.03	88,042	2.33	18.71	0	0.00	0	0	417,286	2,889,621.92	657,696.17	3,362,547.93	
<b>Total: This Month</b>	<b>8.03</b>	<b>88,042</b>	<b>2.33</b>	<b>18.71</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>417,286</b>	<b>2,889,621.92</b>	<b>657,696.17</b>	<b>3,362,547.93</b>	
FLINTSHIRE													
Chemist	8.41	139,494	1.87	15.70	0	0.00	0	0	532,476	3,910,565.18	836,870.96	4,492,460.96	
<b>Total: This Month</b>	<b>8.41</b>	<b>139,494</b>	<b>1.87</b>	<b>15.70</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>532,476</b>	<b>3,910,565.18</b>	<b>836,870.96</b>	<b>4,492,460.96</b>	
GWYNEDD													
Chemist	7.63	92,395	1.83	13.97	0	0.00	0	0	344,971	2,200,393.40	576,278.84	2,638,500.99	

# Dispensing Data: Chemists and Appliance Contractors – February 2022

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	<b>7.63</b>	<b>92,395</b>	<b>1.83</b>	<b>13.97</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>344,971</b>	<b>2,200,393.40</b>	<b>576,278.84</b>	<b>2,638,500.99</b>
WREXHAM												
Chemist	7.99	138,924	1.75	13.96	0	0.00	0	0	491,685	3,333,568.16	789,217.78	3,907,974.40
<i>Total: This Month</i>	<b>7.99</b>	<b>138,924</b>	<b>1.75</b>	<b>13.96</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>491,685</b>	<b>3,333,568.16</b>	<b>789,217.78</b>	<b>3,907,974.40</b>
SWANSEA												
Chemist	7.98	252,646	1.99	15.90	0	0.00	0	0	1,025,514	6,991,627.56	1,633,051.60	8,180,827.24
<i>Total: This Month</i>	<b>7.98</b>	<b>252,646</b>	<b>1.99</b>	<b>15.90</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,025,514</b>	<b>6,991,627.56</b>	<b>1,633,051.60</b>	<b>8,180,827.24</b>
NEATH/PORT TALBOT												
Chemist	7.86	138,045	2.24	17.59	0	0.00	0	0	642,807	4,323,747.50	996,697.77	5,043,399.66
<i>Total: This Month</i>	<b>7.86</b>	<b>138,045</b>	<b>2.24</b>	<b>17.59</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>642,807</b>	<b>4,323,747.50</b>	<b>996,697.77</b>	<b>5,043,399.66</b>
BRIDGEND LOCALITY												
Chemist	8.38	85,958	3.73	31.27	0	0.00	0	0	654,000	4,771,562.20	1,014,577.65	5,473,747.12
<i>Total: This Month</i>	<b>8.38</b>	<b>85,958</b>	<b>3.73</b>	<b>31.27</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>654,000</b>	<b>4,771,562.20</b>	<b>1,014,577.65</b>	<b>5,473,747.12</b>
ALL LHBS												
Appliance Ctr	107.87	2,976,730	0.00	0.37	0	0.00	0	0	21,074	1,705,789.54	142,420.34	2,245,819.02
ALL LHBS												
Chemist	8.23	2,976,730	2.04	16.75	0	0.00	7	0	12,391,441	87,818,975.53	19,561,636.87	101,795,792.33
<i>Total: This Month</i>	<b>8.39</b>	<b>2,976,730</b>	<b>2.04</b>	<b>17.12</b>	<b>0</b>	<b>0.00</b>	<b>7</b>	<b>0</b>	<b>12,412,515</b>	<b>89,524,765.07</b>	<b>19,704,057.21</b>	<b>104,041,611.35</b>
ALL LHBS: JAN - FEB												
Both contractors	8.38		0.00	0.00	0	0.00	9	0	12,412,515	89,524,765.07	19,704,057.21	104,041,611.35
<i>Total: Year to Date</i>	<b>8.38</b>		<b>2.04</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>9</b>	<b>0</b>	<b>12,412,515</b>	<b>89,524,765.07</b>	<b>19,704,057.21</b>	<b>104,041,611.35</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – February 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					
<i>Combined Annually: January - February 2022</i>														
<b>Total</b>	6,000,742	12,282,201	12,412,515	89,524,765.07	5,993,022.63	6.69%	83,531,742.44	0.00	0.00%	19,704,057.21	408,202.56	0.00	397,609.14	104,041,611.35
<b>Average</b>	–	–	£2.07	7.21	0.48	–	6.73	0.00	–	1.59	0.03	0.00	0.03	8.38

## Advanced Dispensing Data – February 2022

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
<b>Monthly: February 2022</b>										
Chemist	2,976,730	2.04	16.75	0	0	0.00	7	0.00%	0	0.00%
Appliance Ctr	2,976,730	0.00	0.37	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,976,730</b>	<b>2.04</b>	<b>17.12</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>7</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>
<b>Annually: January - February 2022</b>										
Chemist	2,976,730	4.16	34.20	0	0	0.00	9	0.00%	0	0.00%
Appliance Ctr	2,976,730	0.01	0.75	0	0	0.00	0	0.00%	0	0.00%
<b>Combined</b>	<b>2,976,730</b>	<b>4.17</b>	<b>34.95</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>9</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>

## Advanced Dispensing Data: Chemists and Appliance Contractors – February 2022

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

### Chemist

Total	2,932,069	5,996,077	6,062,600	42,996,852.31	2,924,045.04	6.80%	40,072,807.27	0.00	0.00%	9,601,335.47	0.00	0.00	0.00	49,873,876.97
Average	–	–	2.07	7.09	0.48	–	6.61	0.00	–	1.58	0.03	0.00	0.00	8.23

### Appliance Ctr

Total	5,802	9,981	10,085	826,579.90	0.00	0.00%	826,579.90	0.00	0.00%	68,508.64	0.00	0.00	192,738.95	1,087,827.49
Average	–	–	1.74	81.96	0.00	–	81.96	0.00	–	6.79	0.00	0.00	19.11	107.87

### Combined Monthly: February 2022

Total	2,937,871	6,006,058	6,072,685	43,823,432.21	2,924,045.04	6.67%	40,899,387.17	0.00	0.00%	9,669,844.11	199,734.23	0.00	192,738.95	50,961,704.46
Average	–	–	£2.07	7.22	0.48	–	6.73	0.00	–	1.59	0.03	0.00	0.03	8.39

### Chemist

Total	5,988,619	12,261,377	12,391,441	87,818,975.53	5,993,022.63	6.82%	81,825,952.90	0.00	0.00%	19,561,636.87	0.00	0.00	0.00	101,795,792.33
Average	–	–	2.07	7.09	0.48	–	6.60	0.00	–	1.58	0.03	0.00	0.00	8.22

### Appliance Ctr

Total	12,123	20,824	21,074	1,705,789.54	0.00	0.00%	1,705,789.54	0.00	0.00%	142,420.34	0.00	0.00	397,609.14	2,245,819.02
Average	–	–	1.74	80.94	0.00	–	80.94	0.00	–	6.76	0.00	0.00	18.87	106.57

## Dispensing Data: Personal Administration – February 2022

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
<b>February</b>													
Totals	43,579	44,179	45,198	–	560,412.20	35,461.03	524,951.17	0.00	90,161.59	0.00	0.00	104,990.22	719,964.03
Averages	–	–	1.04	0.00%	12.40	0.78	11.61	0.00	1.99	0.00	0.00	2.32	15.93
<b>Jan - Feb</b>													
Totals	104,420	105,592	107,760	–	1,324,305.27	87,986.02	1,236,319.25	0.00	215,133.39	0.00	0.00	247,263.61	1,738,455.81
Averages	–	–	1.03	0.00%	12.29	0.82	11.47	0.00	2.00	0.00	0.00	2.29	16.13

## Board Letter – Total Accounts for February 2022

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
<b>All Contractors</b>									
BLAENAU GWENT	163,612	162,044	1,064,079.94	252,992.89	4,710.28	0.00	0.00	4,564.06	1,326,347.17
CAERPHILLY	396,338	393,587	2,758,387.48	626,452.24	12,250.28	0.00	0.00	7,929.81	3,405,019.81
MONMOUTH	202,155	200,234	1,281,052.96	330,581.05	4,621.88	0.00	0.00	10,194.49	1,626,450.38
NEWPORT	302,477	300,173	1,992,930.69	479,163.60	11,076.93	0.00	0.00	11,931.85	2,495,103.07
TORFAEN	231,798	230,351	1,479,052.49	355,348.29	7,921.06	0.00	0.00	3,842.80	1,846,164.64
MERTHYR TYDFIL	137,273	134,919	911,889.42	216,685.15	4,267.57	0.00	0.00	889.03	1,133,731.17
RHONDDA CYNON	568,264	560,604	3,693,893.22	898,286.99	19,434.79	0.00	0.00	9,998.41	4,621,613.41
THE VALE OF	226,704	225,292	1,798,281.71	375,628.40	7,096.50	0.00	0.00	38,779.36	2,219,785.97
CARDIFF	610,093	605,439	4,916,098.90	1,026,042.97	18,904.38	0.00	0.00	172,115.43	6,133,161.68
CARMARTHENSHIRE	428,211	423,209	2,800,460.35	675,575.84	14,232.65	0.00	0.00	11,341.00	3,501,609.84
CEREDIGION	153,185	151,789	1,017,520.31	245,586.35	5,808.89	0.00	0.00	3,716.93	1,272,632.48
PEMBROKESHIRE	238,512	236,437	1,779,961.81	383,386.15	7,344.54	0.00	0.00	7,081.99	2,177,774.49
POWYS	268,240	265,938	1,754,636.06	451,573.48	5,136.30	0.00	0.00	16,948.77	2,228,294.61
YNYS MON	151,727	150,014	904,893.06	248,227.68	3,523.63	0.00	0.00	8,085.85	1,164,730.22
CONWY	246,376	243,245	1,515,994.95	393,762.04	7,178.95	0.00	0.00	5,332.76	1,922,268.70
DENBIGHSHIRE	239,269	236,605	1,482,767.23	385,644.46	6,171.28	0.00	0.00	5,402.96	1,879,985.93
FLINTSHIRE	291,957	289,300	1,943,444.66	467,140.24	7,858.07	0.00	0.00	6,566.04	2,425,009.01
GWYNEDD	220,925	217,343	1,283,483.81	375,343.73	5,176.46	0.00	0.00	8,968.69	1,672,972.69
WREXHAM	252,488	247,405	1,601,656.32	407,121.80	7,796.23	0.00	0.00	3,693.86	2,020,268.21
SWANSEA	506,347	498,748	3,244,909.36	809,627.72	17,835.68	0.00	0.00	9,909.06	4,082,281.82
NEATH/PORT TALBOT	312,217	309,304	1,964,333.52	488,803.76	10,866.47	0.00	0.00	4,124.49	2,468,128.24
BRIDGEND LOCALITY	330,691	328,085	2,274,150.49	516,612.28	10,521.41	0.00	0.00	6,912.07	2,808,196.25
<b>Total</b>	<b>6,478,859</b>	<b>6,410,065</b>	<b>43,463,878.74</b>	<b>10,409,587.11</b>	<b>199,734.23</b>	<b>0.00</b>	<b>0.00</b>	<b>358,329.71</b>	<b>54,431,529.79</b>
<b>Appliance Contractors</b>									
THE VALE OF	1,493	1,493	140,705.47	11,344.21	0.00	0.00	0.00	33,369.38	185,419.06
CARDIFF	8,592	8,488	685,874.43	57,164.43	0.00	0.00	0.00	159,369.57	902,408.43
<b>Total</b>	<b>10,085</b>	<b>9,981</b>	<b>826,579.90</b>	<b>68,508.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192,738.95</b>	<b>1,087,827.49</b>
<b>Doctors</b>									
BLAENAU GWENT	2,283	2,260	22,820.30	4,396.14	0.00	0.00	0.00	4,564.06	31,780.50
CAERPHILLY	4,010	3,953	39,648.96	7,854.71	0.00	0.00	0.00	7,929.81	55,433.48
MONMOUTH	45,553	45,373	257,285.61	82,887.79	0.00	0.00	0.00	10,194.49	350,367.89
NEWPORT	6,248	6,175	59,659.29	11,866.22	0.00	0.00	0.00	11,931.85	83,457.36
TORFAEN	4,414	4,369	29,278.62	8,518.84	0.00	0.00	0.00	3,842.80	41,640.26
MERTHYR TYDFIL	2,775	2,769	16,858.17	5,339.38	0.00	0.00	0.00	889.03	23,086.58
RHONDDA CYNON	4,718	4,625	49,992.10	9,368.42	0.00	0.00	0.00	9,998.41	69,358.93
THE VALE OF	2,525	2,463	27,091.39	5,113.84	0.00	0.00	0.00	5,409.98	37,615.21
CARDIFF	6,896	6,781	63,729.35	13,992.11	0.00	0.00	0.00	12,745.86	90,467.32
CARMARTHENSHIRE	13,214	13,059	113,987.34	24,225.06	0.00	0.00	0.00	11,341.00	149,553.40
CEREDIGION	6,346	6,289	49,929.86	11,619.71	0.00	0.00	0.00	3,716.93	65,266.50
PEMBROKESHIRE	16,176	16,074	102,980.27	28,906.10	0.00	0.00	0.00	7,081.99	138,968.36

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
POWYS	93,183	92,899	568,323.52	167,131.26	0.00	0.00	0.00	16,948.77	752,403.55
YNYS MON	38,223	38,085	219,081.51	69,383.97	0.00	0.00	0.00	8,085.85	296,551.33
CONWY	15,686	15,584	93,693.81	28,606.00	0.00	0.00	0.00	5,332.76	127,632.57
DENBIGHSHIRE	34,213	34,106	165,752.84	61,582.27	0.00	0.00	0.00	5,402.96	232,738.07
FLINTSHIRE	31,643	31,567	170,687.59	57,238.35	0.00	0.00	0.00	6,566.04	234,491.98
GWYNEDD	51,703	51,510	280,859.21	92,402.45	0.00	0.00	0.00	8,968.69	382,230.35
WREXHAM	9,930	9,875	59,415.14	18,031.64	0.00	0.00	0.00	3,693.86	81,140.64
SWANSEA	3,010	2,903	49,545.44	6,107.36	0.00	0.00	0.00	9,909.06	65,561.86
NEATH/PORT TALBOT	3,477	3,427	29,195.70	6,575.70	0.00	0.00	0.00	4,124.49	39,895.89
BRIDGEND LOCALITY	9,948	9,861	94,675.55	18,595.68	0.00	0.00	0.00	6,912.07	120,183.30
<b>Total</b>	<b>406,174</b>	<b>404,007</b>	<b>2,564,491.57</b>	<b>739,743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,590.76</b>	<b>3,469,825.33</b>

**Oxygen Concentrator Service**

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>