

Dispensing Data: Personal Administration – December 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	895	902	942	0.00	10,932.63	495.76	0.00	10,436.87	2,337.10	0.00	0.00	2,087.37	14,861.34
Caerphilly	2,129	2,224	2,301	0.00	30,095.61	1,459.19	0.00	28,636.42	5,708.75	0.00	0.00	5,727.25	40,072.42
Newport	969	1,006	1,044	0.00	13,982.75	592.86	0.00	13,389.89	2,590.19	0.00	0.00	2,677.98	18,658.06
Torfaen	681	696	720	0.00	7,183.09	315.47	0.00	6,867.62	1,786.32	0.00	0.00	1,373.52	10,027.46
Merthyr Tydfil	420	438	447	0.00	8,222.25	573.65	0.00	7,648.60	1,109.00	0.00	0.00	1,529.72	10,287.32
Rhondda Cynon Taff	2,104	2,184	2,245	0.00	25,463.00	1,327.28	0.00	24,135.72	5,569.82	0.00	0.00	4,827.15	34,532.69
The Vale Of	1,990	2,055	2,122	0.00	24,128.59	1,309.14	0.00	22,819.45	5,264.70	0.00	0.00	4,563.89	32,648.04
Cardiff	5,241	5,281	5,377	0.00	48,293.33	2,477.09	0.00	45,816.24	13,340.33	0.00	0.00	9,163.27	68,319.84
Carmarthenshire	1,456	1,501	1,614	0.00	37,144.81	1,984.14	0.00	35,160.67	4,004.40	0.00	0.00	7,032.15	46,197.22
Ceredigion	837	840	898	0.00	19,763.22	1,061.67	0.00	18,701.55	2,227.97	0.00	0.00	3,740.27	24,669.79
Pembrokeshire	939	961	1,024	0.00	19,414.26	1,282.01	0.00	18,132.25	2,540.54	0.00	0.00	3,626.48	24,299.27
Powys	427	399	415	0.00	7,631.89	400.09	0.00	7,231.80	1,029.62	0.00	0.00	1,446.36	9,707.78
Ynys Mon	238	248	276	0.00	7,673.65	508.75	0.00	7,164.90	684.78	0.00	0.00	1,432.98	9,282.66
Conwy	975	992	1,025	0.00	16,873.70	1,022.25	0.00	15,851.45	2,543.04	0.00	0.00	3,170.30	21,564.79
Denbighshire	392	413	418	0.00	4,387.54	203.30	0.00	4,184.24	1,037.09	0.00	0.00	836.84	6,058.17
Flintshire	560	566	570	0.00	6,364.26	257.33	0.00	6,106.93	1,414.16	0.00	0.00	1,221.40	8,742.49
Gwynedd	787	796	814	0.00	9,365.49	515.93	0.00	8,849.56	2,019.53	0.00	0.00	1,769.91	12,639.00
Wrexham	615	614	628	0.00	7,134.74	353.03	0.00	6,781.71	1,558.07	0.00	0.00	1,356.34	9,696.12
Swansea	2,900	3,048	3,148	0.00	49,950.95	2,850.57	0.00	47,100.38	7,810.24	0.00	0.00	9,420.09	64,330.71
Neath/Port Talbot	1,155	1,167	1,221	0.00	17,709.62	951.27	0.00	16,758.35	3,029.32	0.00	0.00	3,351.63	23,139.30
Bridgend Locality	1,584	1,616	1,656	0.00	15,958.47	886.22	0.00	15,072.25	4,108.56	0.00	0.00	3,014.45	22,195.26
Totals	27,294	27,947	28,905	0.00	387,673.85	20,827.00	0.00	366,846.85	71,713.53	0.00	0.00	73,369.35	511,929.73

Dispensing Data: Dispensing Doctors – December 2025

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	29,571	59,369	59,606	0.00	368,727.51	40,666.68	0.00	328,060.83	131,212.43	0.00	0.00	10,667.08	469,940.34
TORFAEN	1,545	2,913	2,931	0.00	19,400.37	2,050.62	0.00	17,349.75	6,361.28	0.00	0.00	1,384.56	25,095.59
MERTHYR TYDFIL	1,446	3,286	3,298	0.00	21,379.08	2,313.22	0.00	19,065.86	7,503.90	0.00	0.00	655.01	27,224.77
CARMARTHENSHIR	4,750	9,623	9,650	0.00	66,622.75	7,371.67	0.00	59,251.08	21,730.71	0.00	0.00	2,567.37	83,549.16
CEREDIGION	3,161	6,386	6,422	0.00	49,022.51	5,480.72	0.00	43,541.79	13,788.07	0.00	0.00	2,100.38	59,430.24
PEMBROKESHIRE	219	403	403	0.00	2,422.05	143.63	0.00	2,278.42	959.55	0.00	0.00	167.95	3,405.92
POWYS	61,348	119,777	120,146	0.00	819,772.47	91,502.56	-6,675.01	721,594.90	261,311.62	0.00	0.00	26,841.05	1,009,747.57
YNYS MON	25,558	52,089	52,251	0.00	335,188.95	37,304.25	-691.28	297,193.42	114,156.37	0.00	0.00	9,681.67	421,031.46
CONWY	9,496	18,112	18,174	0.00	115,849.50	12,762.20	-3,159.74	99,927.56	39,958.07	0.00	0.00	3,102.35	142,987.98
DENBIGHSHIRE	21,422	41,691	41,846	0.00	267,227.21	29,542.49	-909.45	236,775.27	91,647.05	0.00	0.00	8,982.63	337,404.95
FLINTSHIRE	19,562	39,564	39,679	0.00	242,962.76	26,710.40	-509.71	215,742.65	86,711.80	0.00	0.00	8,164.76	310,619.21
GWYNEDD	30,488	59,246	59,426	0.00	382,634.97	42,705.80	-6,528.89	333,400.28	129,572.97	0.00	0.00	9,774.03	472,747.28
WREXHAM	5,906	11,321	11,361	0.00	86,261.45	9,492.63	-167.25	76,601.57	24,473.30	0.00	0.00	3,352.78	104,427.65
NEATH/PORT	1,566	3,292	3,298	0.00	13,895.92	1,334.01	0.00	12,561.91	7,090.01	0.00	0.00	286.91	19,938.83
BRIDGEND	3,731	8,008	8,018	0.00	57,216.52	6,185.83	0.00	51,030.69	18,091.44	0.00	0.00	1,205.77	70,327.90
Totals	219,769	435,080	436,509	0.00	2,848,584.02	315,566.71	-18,641.3	2,514,375.98	954,568.57	0.00	0.00	88,934.30	3,557,878.85

Dispensing Data: Chemists and Appliance Contractors – December 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	86,897	183,496	185,058	2.11	1,541,862.01	76,661.81	1,465,200.20	0.00	299,240.29	5,254.31	0.00	0.00	1,769,694.80
Total: This Month	16	86,897	183,496	185,058	2.11	1,541,862.01	76,661.81	1,465,200.20	0.00	299,240.29	5,254.31	0.00	0.00	1,769,694.80
CAERPHILLY														
Chemist	39	223,163	453,868	457,055	2.03	4,037,042.72	207,841.25	3,829,201.47	0.00	736,145.14	14,239.00	0.00	0.00	4,579,585.61
Total: This Month	39	223,163	453,868	457,055	2.03	4,037,042.72	207,841.25	3,829,201.47	0.00	736,145.14	14,239.00	0.00	0.00	4,579,585.61
MONMOUTH														
Chemist	19	87,840	174,285	175,608	1.98	1,469,938.16	75,270.50	1,394,667.66	0.00	282,564.69	4,768.06	0.00	0.00	1,682,000.41
Total: This Month	19	87,840	174,285	175,608	1.98	1,469,938.16	75,270.50	1,394,667.66	0.00	282,564.69	4,768.06	0.00	0.00	1,682,000.41
NEWPORT														
Chemist	30	180,971	379,527	382,053	2.10	3,216,329.86	167,929.87	3,048,399.99	0.00	614,859.94	13,660.25	0.00	0.00	3,676,920.18
Total: This Month	30	180,971	379,527	382,053	2.10	3,216,329.86	167,929.87	3,048,399.99	0.00	614,859.94	13,660.25	0.00	0.00	3,676,920.18
TORFAEN														
Chemist	20	117,451	248,884	250,568	2.12	2,011,884.37	104,928.45	1,906,955.92	0.00	403,149.88	8,368.65	0.00	0.00	2,318,474.45
Total: This Month	20	117,451	248,884	250,568	2.12	2,011,884.37	104,928.45	1,906,955.92	0.00	403,149.88	8,368.65	0.00	0.00	2,318,474.45
MERTHYR TYDFIL														
Chemist	13	70,895	157,318	159,083	2.22	1,140,050.79	64,504.38	1,075,546.41	0.00	253,318.56	5,334.74	0.00	0.00	1,334,199.71
Total: This Month	13	70,895	157,318	159,083	2.22	1,140,050.79	64,504.38	1,075,546.41	0.00	253,318.56	5,334.74	0.00	0.00	1,334,199.71
RHONDDA CYNON TAFF														
Chemist	61	308,594	648,229	653,272	2.10	4,989,750.00	259,603.71	4,730,146.29	0.00	1,051,634.08	22,458.14	0.00	0.00	5,804,238.51
Total: This Month	61	308,594	648,229	653,272	2.10	4,989,750.00	259,603.71	4,730,146.29	0.00	1,051,634.08	22,458.14	0.00	0.00	5,804,238.51
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,126	2,222	2,222	1.97	225,894.10	0.00	225,894.10	0.00	17,261.22	0.00	0.00	51,994.26	295,149.58
THE VALE OF GLAMORGAN														
Chemist	28	132,421	257,826	259,586	1.95	2,550,331.70	134,076.61	2,416,255.09	0.00	429,970.79	7,855.62	0.00	0.00	2,854,081.50
Total: This Month	29	133,547	260,048	261,808	1.95	2,776,225.80	134,076.61	2,642,149.19	0.00	447,232.01	7,855.62	0.00	51,994.26	3,149,231.08

Dispensing Data: Chemists and Appliance Contractors – December 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	6,092	10,413	10,664	1.71	944,486.93	0.00	944,486.93	0.00	77,344.99	0.00	0.00	216,406.99	1,238,238.91
CARDIFF														
Chemist	71	336,777	682,390	686,443	2.03	6,186,255.85	338,818.38	5,847,437.47	0.00	1,125,900.19	21,185.30	0.00	0.00	6,994,522.96
Total: This Month	74	342,869	692,803	697,107	2.02	7,130,742.78	338,818.38	6,791,924.40	0.00	1,203,245.18	21,185.30	0.00	216,406.99	8,232,761.87
CARMARTHENSHIRE														
Chemist	48	237,843	479,640	483,515	2.02	3,665,388.55	191,088.35	3,474,300.20	0.00	778,697.16	15,788.59	0.00	0.00	4,268,785.95
Total: This Month	48	237,843	479,640	483,515	2.02	3,665,388.55	191,088.35	3,474,300.20	0.00	778,697.16	15,788.59	0.00	0.00	4,268,785.95
CEREDIGION														
Chemist	18	83,787	170,838	172,012	2.04	1,349,083.29	67,817.84	1,281,265.45	0.00	279,200.18	6,576.56	0.00	0.00	1,567,042.19
Total: This Month	18	83,787	170,838	172,012	2.04	1,349,083.29	67,817.84	1,281,265.45	0.00	279,200.18	6,576.56	0.00	0.00	1,567,042.19
PEMBROKESHIRE														
Chemist	29	139,817	275,199	276,800	1.97	2,488,162.36	120,970.24	2,367,192.12	0.00	456,236.99	8,315.04	0.00	0.00	2,831,744.15
Total: This Month	29	139,817	275,199	276,800	1.97	2,488,162.36	120,970.24	2,367,192.12	0.00	456,236.99	8,315.04	0.00	0.00	2,831,744.15
POWYS														
Chemist	23	100,792	201,560	202,947	2.00	1,618,539.54	82,931.09	1,535,608.45	0.00	332,012.78	5,345.66	0.00	0.00	1,872,966.89
Total: This Month	23	100,792	201,560	202,947	2.00	1,618,539.54	82,931.09	1,535,608.45	0.00	332,012.78	5,345.66	0.00	0.00	1,872,966.89
YNYNS MON														
Chemist	13	65,529	134,739	136,093	2.06	992,765.32	56,324.25	936,441.07	0.00	221,519.24	3,964.14	0.00	0.00	1,161,924.45
Total: This Month	13	65,529	134,739	136,093	2.06	992,765.32	56,324.25	936,441.07	0.00	221,519.24	3,964.14	0.00	0.00	1,161,924.45
CONWY														
Chemist	23	129,745	266,478	268,651	2.05	2,128,690.25	120,125.21	2,008,565.04	0.00	427,005.21	8,243.67	0.00	0.00	2,443,813.92
Total: This Month	23	129,745	266,478	268,651	2.05	2,128,690.25	120,125.21	2,008,565.04	0.00	427,005.21	8,243.67	0.00	0.00	2,443,813.92
DENBIGHSHIRE														
Chemist	23	113,878	232,051	233,607	2.04	1,973,765.57	100,046.10	1,873,719.47	0.00	380,738.74	7,495.53	0.00	0.00	2,261,953.74
Total: This Month	23	113,878	232,051	233,607	2.04	1,973,765.57	100,046.10	1,873,719.47	0.00	380,738.74	7,495.53	0.00	0.00	2,261,953.74
FLINTSHIRE														
Chemist	28	155,630	301,825	304,020	1.94	2,580,930.23	140,605.98	2,440,324.25	0.00	489,413.72	8,792.17	0.00	0.00	2,938,530.14
Total: This Month	28	155,630	301,825	304,020	1.94	2,580,930.23	140,605.98	2,440,324.25	0.00	489,413.72	8,792.17	0.00	0.00	2,938,530.14
GWYNEDD														
Chemist	28	98,760	189,182	191,937	1.92	1,496,592.68	81,590.86	1,415,001.82	0.00	324,741.96	5,712.83	0.00	0.00	1,745,456.61

Dispensing Data: Chemists and Appliance Contractors – December 2025

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	98,760	189,182	191,937	1.92	1,496,592.68	81,590.86	1,415,001.82	0.00	324,741.96	5,712.83	0.00	0.00	1,745,456.61
WREXHAM														
Chemist	28	141,639	287,539	290,296	2.03	2,392,860.90	128,801.55	2,264,059.35	0.00	472,985.67	9,145.67	0.00	0.00	2,746,190.69
<i>Total: This Month</i>	28	141,639	287,539	290,296	2.03	2,392,860.90	128,801.55	2,264,059.35	0.00	472,985.67	9,145.67	0.00	0.00	2,746,190.69
SWANSEA														
Chemist	56	296,325	587,399	592,340	1.98	4,898,709.71	246,166.74	4,652,542.97	0.00	968,508.02	19,969.20	0.00	0.00	5,641,020.19
<i>Total: This Month</i>	56	296,325	587,399	592,340	1.98	4,898,709.71	246,166.74	4,652,542.97	0.00	968,508.02	19,969.20	0.00	0.00	5,641,020.19
NEATH/PORT TALBOT														
Chemist	33	186,289	375,849	378,363	2.02	2,847,193.21	153,802.10	2,693,391.11	0.00	611,016.99	13,158.42	0.00	0.00	3,317,566.52
<i>Total: This Month</i>	33	186,289	375,849	378,363	2.02	2,847,193.21	153,802.10	2,693,391.11	0.00	611,016.99	13,158.42	0.00	0.00	3,317,566.52
BRIDGEND LOCALITY														
Chemist	37	180,469	399,701	402,289	2.21	3,221,239.52	173,011.95	3,048,227.57	0.00	644,990.09	13,117.18	0.00	0.00	3,706,334.84
<i>Total: This Month</i>	37	180,469	399,701	402,289	2.21	3,221,239.52	173,011.95	3,048,227.57	0.00	644,990.09	13,117.18	0.00	0.00	3,706,334.84
ALL LHBS														
Appliance Ctr	4	7,218	12,635	12,886	1.75	1,170,381.03	0.00	1,170,381.03	0.00	94,606.21	0.00	0.00	268,401.25	1,533,388.49
ALL LHBS														
Chemist	684	3,475,512	7,087,823	7,141,596	2.04	58,797,366.59	3,092,917.22	55,704,449.37	0.00	11,583,850.31	228,748.73	0.00	0.00	67,517,048.41
<i>Total: This Month</i>	688	3,482,730	7,100,458	7,154,482	2.04	59,967,747.62	3,092,917.22	56,874,830.40	0.00	11,678,456.52	228,748.73	0.00	268,401.25	69,050,436.90
ALL LHBS: JAN - DEC														
Both contractors	8,376	40,051,42	80,168,592	80,795,476	2.00	671,960,395.45	37,942,042.12	634,018,353.33	0.00	131,225,667.1	2,603,206.44	0.00	2,765,997.11	770,613,224.02
<i>Total: Year to Date</i>	8,376	40,051,42	80,168,592	80,795,476	2.00	671,960,395.45	37,942,042.12	634,018,353.33	0.00	131,225,667.1	2,603,206.44	0.00	2,765,997.11	770,613,224.02

Dispensing Data: Chemists and Appliance Contractors – December 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	9.56	72,492	2.55	24.41	0	0.00	0	0	2,109,584	17,466,224.38	3,379,573.53	19,954,234.01	
<i>Total: This Month</i>	9.56	72,492	2.55	24.41	0	0.00	0	0	2,109,584	17,466,224.38	3,379,573.53	19,954,234.01	
CAERPHILLY													
Chemist	10.02	186,822	2.45	24.51	0	0.00	0	0	5,187,961	45,638,201.10	8,357,314.85	51,602,063.39	
<i>Total: This Month</i>	10.02	186,822	2.45	24.51	0	0.00	0	0	5,187,961	45,638,201.10	8,357,314.85	51,602,063.39	
MONMOUTH													
Chemist	9.58	79,515	2.21	21.15	0	0.00	0	0	2,094,578	17,479,738.38	3,382,909.53	19,953,811.21	
<i>Total: This Month</i>	9.58	79,515	2.21	21.15	0	0.00	0	0	2,094,578	17,479,738.38	3,382,909.53	19,953,811.21	
NEWPORT													
Chemist	9.62	169,798	2.25	21.65	0	0.00	0	0	4,113,024	35,338,972.79	6,622,973.00	40,123,910.59	
<i>Total: This Month</i>	9.62	169,798	2.25	21.65	0	0.00	0	0	4,113,024	35,338,972.79	6,622,973.00	40,123,910.59	
TORFAEN													
Chemist	9.25	97,171	2.58	23.86	0	0.00	0	0	2,897,261	23,595,091.16	4,645,811.51	27,001,688.07	
<i>Total: This Month</i>	9.25	97,171	2.58	23.86	0	0.00	0	0	2,897,261	23,595,091.16	4,645,811.51	27,001,688.07	
MERTHYR TYDFIL													
Chemist	8.39	60,526	2.63	22.04	0	0.00	0	0	1,811,004	13,494,474.23	2,869,612.00	15,611,228.70	
<i>Total: This Month</i>	8.39	60,526	2.63	22.04	0	0.00	0	0	1,811,004	13,494,474.23	2,869,612.00	15,611,228.70	
RHONDDA CYNON TAFF													
Chemist	8.88	247,695	2.64	23.43	0	0.00	0	0	7,516,012	56,723,186.80	12,048,369.89	65,816,572.53	
<i>Total: This Month</i>	8.88	247,695	2.64	23.43	0	0.00	0	0	7,516,012	56,723,186.80	12,048,369.89	65,816,572.53	
THE VALE OF GLAMORGAN Appliance Ctr													
Appliance Ctr	132.83	136,746	0.02	2.16	0	0.00	0	0	23,032	2,280,459.39	177,421.62	2,987,714.37	
THE VALE OF GLAMORGAN Chemist													
Chemist	10.99	136,746	1.90	20.87	0	0.00	0	0	2,834,668	27,683,469.60	4,682,569.29	30,856,347.76	
<i>Total: This Month</i>	12.03	136,746	1.91	23.03	0	0.00	0	0	2,857,700	29,963,928.99	4,859,990.91	33,844,062.13	

Dispensing Data: Chemists and Appliance Contractors – December 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	116.11	405,461	0.03	3.05	0	0.00	0	0	108,734	9,716,968.16	788,344.89	12,741,476.80	
CARDIFF													
Chemist	10.19	405,461	1.69	17.25	0	0.00	0	0	7,792,310	70,212,729.11	12,730,521.83	78,953,587.39	
<i>Total: This Month</i>	11.81	405,461	1.72	20.30	0	0.00	0	0	7,901,044	79,929,697.27	13,518,866.72	91,695,064.19	
CARMARTHENSHIRE													
Chemist	8.83	191,925	2.52	22.24	0	0.00	0	0	5,489,917	41,209,921.59	8,798,139.91	47,845,691.55	
<i>Total: This Month</i>	8.83	191,925	2.52	22.24	0	0.00	0	0	5,489,917	41,209,921.59	8,798,139.91	47,845,691.55	
CEREDIGION													
Chemist	9.11	91,101	1.89	17.20	0	0.00	0	0	1,946,847	15,018,014.39	3,159,872.12	17,415,289.88	
<i>Total: This Month</i>	9.11	91,101	1.89	17.20	0	0.00	0	0	1,946,847	15,018,014.39	3,159,872.12	17,415,289.88	
PEMBROKESHIRE													
Chemist	10.23	123,248	2.25	22.98	0	0.00	0	0	3,106,057	27,006,475.60	5,052,172.59	30,647,253.15	
<i>Total: This Month</i>	10.23	123,248	2.25	22.98	0	0.00	0	0	3,106,057	27,006,475.60	5,052,172.59	30,647,253.15	
POWYS													
Chemist	9.23	87,189	2.33	21.48	0	0.00	1	0	2,366,152	19,110,962.74	3,854,906.23	21,969,127.17	
<i>Total: This Month</i>	9.23	87,189	2.33	21.48	0	0.00	1	0	2,366,152	19,110,962.74	3,854,906.23	21,969,127.17	
YNYS MON													
Chemist	8.54	46,376	2.93	25.05	0	0.00	0	0	1,502,542	10,922,128.06	2,434,289.64	12,735,751.06	
<i>Total: This Month</i>	8.54	46,376	2.93	25.05	0	0.00	0	0	1,502,542	10,922,128.06	2,434,289.64	12,735,751.06	
CONWY													
Chemist	9.10	109,091	2.46	22.40	0	0.00	0	0	3,004,410	23,408,711.74	4,754,873.91	26,832,725.37	
<i>Total: This Month</i>	9.10	109,091	2.46	22.40	0	0.00	0	0	3,004,410	23,408,711.74	4,754,873.91	26,832,725.37	
DENBIGHSHIRE													
Chemist	9.68	89,329	2.62	25.32	0	0.00	0	0	2,665,705	21,915,792.81	4,320,191.66	25,082,997.59	
<i>Total: This Month</i>	9.68	89,329	2.62	25.32	0	0.00	0	0	2,665,705	21,915,792.81	4,320,191.66	25,082,997.59	
FLINTSHIRE													
Chemist	9.67	141,672	2.15	20.74	0	0.00	5	0	3,480,321	29,030,465.29	5,569,665.37	32,984,013.59	
<i>Total: This Month</i>	9.67	141,672	2.15	20.74	0	0.00	5	0	3,480,321	29,030,465.29	5,569,665.37	32,984,013.59	
GWYNEDD													
Chemist	9.09	97,421	1.97	17.92	0	0.00	1	0	2,136,536	16,277,104.51	3,581,562.52	18,961,521.74	

Dispensing Data: Chemists and Appliance Contractors – December 2025

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	9.09	97,421	1.97	17.92	0	0.00	1	0	2,136,536	16,277,104.51	3,581,562.52	18,961,521.74
WREXHAM												
Chemist	9.46	148,054	1.96	18.55	0	0.00	0	0	3,236,335	25,983,174.99	5,249,877.57	29,816,551.73
<i>Total: This Month</i>	9.46	148,054	1.96	18.55	0	0.00	0	0	3,236,335	25,983,174.99	5,249,877.57	29,816,551.73
SWANSEA												
Chemist	9.52	261,319	2.27	21.59	0	0.00	0	0	6,784,104	54,607,821.48	11,000,469.37	62,756,113.33
<i>Total: This Month</i>	9.52	261,319	2.27	21.59	0	0.00	0	0	6,784,104	54,607,821.48	11,000,469.37	62,756,113.33
NEATH/PORT TALBOT												
Chemist	8.77	139,381	2.71	23.80	0	0.00	0	0	4,167,663	31,751,849.19	6,688,134.75	36,741,757.76
<i>Total: This Month</i>	8.77	139,381	2.71	23.80	0	0.00	0	0	4,167,663	31,751,849.19	6,688,134.75	36,741,757.76
BRIDGEND LOCALITY												
Chemist	9.21	158,535	2.54	23.38	0	0.00	0	0	4,420,719	36,088,457.96	7,076,089.56	41,221,795.28
<i>Total: This Month</i>	9.21	158,535	2.54	23.38	0	0.00	0	0	4,420,719	36,088,457.96	7,076,089.56	41,221,795.28
ALL LHBS												
Appliance Ctr	119.00	3,140,867	0.00	0.49	0	0.00	0	0	131,766	11,997,427.55	965,766.51	15,729,191.17
ALL LHBS												
Chemist	9.45	3,140,867	2.27	21.50	0	0.00	7	0	80,663,710	659,962,967.90	130,259,900.63	754,884,032.85
<i>Total: This Month</i>	9.65	3,140,867	2.28	21.98	0	0.00	7	0	80,795,476	671,960,395.45	131,225,667.14	770,613,224.02
ALL LHBS: JAN - DEC												
Both contractors	9.54	3,125,294	25.85	246.57	0	0.00	23	0	80,795,476	671,960,395.45	131,225,667.14	770,613,224.02
<i>Total: Year to Date</i>	9.54	3,125,294	25.85	246.57	0	0.00	23	0	80,795,476	671,960,395.45	131,225,667.14	770,613,224.02

Advanced Dispensing Data: Chemists and Appliance Contractors – December 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Quarterly: October - December 2025

Total	10,090,12	20,467,665	20,626,401	173,234,636.83	8,993,426.03	5.19%	164,241,210.80	0.00	0.00%	33,787,830.40	660,053.57	0.00	760,296.89	199,449,391.66
Average	–	–	£2.04	8.40	0.44	–	7.96	0.00	–	1.64	0.03	0.00	0.04	9.67

Chemist

Total	39,976,73	80,039,896	80,663,710	659,962,967.90	37,942,042.12	5.74%	622,020,925.78	0.00	0.00%	130,259,900.63		0.00	0.00	754,884,032.85
Average	–	–	2.02	8.18	0.47	–	7.71	0.00	–	1.61	0.03	0.00	0.00	9.36

Appliance Ctr

Total	74,697	128,696	131,766	11,997,427.55	0.00	0.00%	11,997,427.55	0.00	0.00%	965,766.51		0.00	2,765,997.1	15,729,191.17
Average	–	–	1.76	91.05	0.00	–	91.05	0.00	–	7.33	0.00	0.00	20.99	119.37

Combined Annually: January - December 2025

Total	40,051,42	80,168,592	80,795,476	671,960,395.45	37,942,042.12	5.65%	634,018,353.33	0.00	0.00%	131,225,667.14	2,603,206.44	0.00	2,765,997.1	770,613,224.02
Average	–	–	£2.02	8.32	0.47	–	7.85	0.00	–	1.62	0.03	0.00	0.03	9.54

Advanced Dispensing Data – December 2025

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: December 2025										
Chemist	3,140,867	2.27	21.50	0	0	0.00	7	0.00%	0	0.00%
Appliance Ctr	3,140,867	0.00	0.49	0	0	0.00	0	0.00%	0	0.00%
Combined	3,140,867	2.28	21.98	0	0	0.00	7	0.00%	0	0.00%
Quarterly: October - December 2025										
Chemist	3,140,867	6.56	62.12	0	0	0.00	10	0.00%	0	0.00%
Appliance Ctr	3,140,867	0.01	1.38	0	0	0.00	0	0.00%	0	0.00%
Combined	3,140,867	6.57	63.50	0	0	0.00	10	0.00%	0	0.00%
Annually: January - December 2025										
Chemist	3,140,867	25.68	240.34	0	0	0.00	23	0.00%	0	0.00%
Appliance Ctr	3,140,867	0.04	5.01	0	0	0.00	0	0.00%	0	0.00%
Combined	3,140,867	25.72	245.35	0	0	0.00	23	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – December 2025

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,475,512	7,087,823	7,141,596	58,797,366.59	3,092,917.22	5.25%	55,704,449.37	0.00	0.00%	11,583,850.31	0.00	0.00	0.00	67,517,048.41
Average	–	–	2.05	8.23	0.43	–	7.80	0.00	–	1.62	0.03	0.00	0.00	9.45

Appliance Ctr

Total	7,218	12,635	12,886	1,170,381.03	0.00	0.00%	1,170,381.03	0.00	0.00%	94,606.21	0.00	0.00	268,401.25	1,533,388.49
Average	–	–	1.79	90.83	0.00	–	90.83	0.00	–	7.34	0.00	0.00	20.83	119.00

Combined Monthly: December 2025

Total	3,482,730	7,100,458	7,154,482	59,967,747.62	3,092,917.22	5.16%	56,874,830.40	0.00	0.00%	11,678,456.52	228,748.73	0.00	268,401.25	69,050,436.90
Average	–	–	£2.05	8.38	0.43	–	7.95	0.00	–	1.63	0.03	0.00	0.04	9.65

Chemist

Total	10,069,56	20,431,792	20,589,669	169,927,569.68	8,993,426.03	5.29%	160,934,143.65	0.00	0.00%	33,519,770.79	0.00	0.00	0.00	195,113,968.01
Average	–	–	2.04	8.25	0.44	–	7.82	0.00	–	1.63	0.03	0.00	0.00	9.48

Appliance Ctr

Total	20,565	35,873	36,732	3,307,067.15	0.00	0.00%	3,307,067.15	0.00	0.00%	268,059.61	0.00	0.00	760,296.89	4,335,423.65
Average	–	–	1.79	90.03	0.00	–	90.03	0.00	–	7.30	0.00	0.00	20.70	118.03

Dispensing Data: Personal Administration – December 2025

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
December													
Totals	27,294	27,947	28,905	–	387,673.85	20,827.00	366,846.85	0.00	71,713.53	0.00	0.00	73,369.35	511,929.73
Averages	–	–	1.06	0.00%	13.41	0.72	12.69	0.00	2.48	0.00	0.00	2.54	17.71
Jan - Dec													
Totals	430,387	440,787	454,040	–	6,073,105.32	368,216.37	5,704,888.95	0.00	1,096,658.01	0.00	0.00	1,140,977.35	7,928,719.36
Averages	–	–	1.05	0.00%	13.38	0.81	12.56	0.00	2.42	0.00	0.00	2.51	17.46

Board Letter – Total Accounts for December 2025

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	186,000	184,398	1,475,637.07	301,577.39	5,254.31	0.00	0.00	2,087.37	1,784,556.14
CAERPHILLY	459,356	456,092	3,857,837.89	741,853.89	14,239.00	0.00	0.00	5,727.25	4,619,658.03
MONMOUTH	235,214	233,654	1,722,728.49	413,777.12	4,768.06	0.00	0.00	10,667.08	2,151,940.75
NEWPORT	383,097	380,533	3,061,789.88	617,450.13	13,660.25	0.00	0.00	2,677.98	3,695,578.24
TORFAEN	254,219	252,493	1,931,173.29	411,297.48	8,368.65	0.00	0.00	2,758.08	2,353,597.50
MERTHYR TYDFIL	162,828	161,042	1,102,260.87	261,931.46	5,334.74	0.00	0.00	2,184.73	1,371,711.80
RHONDDA CYNON	655,517	650,413	4,754,282.01	1,057,203.90	22,458.14	0.00	0.00	4,827.15	5,838,771.20
THE VALE OF	263,930	262,103	2,664,968.64	452,496.71	7,855.62	0.00	0.00	56,558.15	3,181,879.12
CARDIFF	702,484	698,084	6,837,740.64	1,216,585.51	21,185.30	0.00	0.00	225,570.26	8,301,081.71
CARMARTHENSHIRE	494,779	490,764	3,568,711.95	804,432.27	15,788.59	0.00	0.00	9,599.52	4,398,532.33
CEREDIGION	179,332	178,064	1,343,508.79	295,216.22	6,576.56	0.00	0.00	5,840.65	1,651,142.22
PEMBROKESHIRE	278,227	276,563	2,387,602.79	459,737.08	8,315.04	0.00	0.00	3,794.43	2,859,449.34
POWYS	323,508	321,736	2,264,435.15	594,354.02	5,345.66	0.00	0.00	28,287.41	2,892,422.24
YNYS MON	188,620	187,076	1,240,799.39	336,360.39	3,964.14	0.00	0.00	11,114.65	1,592,238.57
CONWY	287,850	285,582	2,124,344.05	469,506.32	8,243.67	0.00	0.00	6,272.65	2,608,366.69
DENBIGHSHIRE	275,871	274,155	2,114,678.98	473,422.88	7,495.53	0.00	0.00	9,819.47	2,605,416.86
FLINTSHIRE	344,269	341,955	2,662,173.83	577,539.68	8,792.17	0.00	0.00	9,386.16	3,257,891.84
GWYNEDD	252,177	249,224	1,757,251.66	456,334.46	5,712.83	0.00	0.00	11,543.94	2,230,842.89
WREXHAM	302,285	299,474	2,347,442.63	499,017.04	9,145.67	0.00	0.00	4,709.12	2,860,314.46
SWANSEA	595,488	590,447	4,699,643.35	976,318.26	19,969.20	0.00	0.00	9,420.09	5,705,350.90
NEATH/PORT TALBOT	382,882	380,308	2,722,711.37	621,136.32	13,158.42	0.00	0.00	3,638.54	3,360,644.65
BRIDGEND LOCALITY	411,963	409,325	3,114,330.51	667,190.09	13,117.18	0.00	0.00	4,220.22	3,798,858.00
Total	7,619,896	7,563,485	59,756,053.23	12,704,738.62	228,748.73	0.00	0.00	430,704.90	73,120,245.48
Appliance Contractors									
THE VALE OF	2,222	2,222	225,894.10	17,261.22	0.00	0.00	0.00	51,994.26	295,149.58
CARDIFF	10,664	10,413	944,486.93	77,344.99	0.00	0.00	0.00	216,406.99	1,238,238.91
Total	12,886	12,635	1,170,381.03	94,606.21	0.00	0.00	0.00	268,401.25	1,533,388.49
Doctors									
BLAENAU GWENT	942	902	10,436.87	2,337.10	0.00	0.00	0.00	2,087.37	14,861.34
CAERPHILLY	2,301	2,224	28,636.42	5,708.75	0.00	0.00	0.00	5,727.25	40,072.42
MONMOUTH	59,606	59,369	328,060.83	131,212.43	0.00	0.00	0.00	10,667.08	469,940.34
NEWPORT	1,044	1,006	13,389.89	2,590.19	0.00	0.00	0.00	2,677.98	18,658.06
TORFAEN	3,651	3,609	24,217.37	8,147.60	0.00	0.00	0.00	2,758.08	35,123.05
MERTHYR TYDFIL	3,745	3,724	26,714.46	8,612.90	0.00	0.00	0.00	2,184.73	37,512.09
RHONDDA CYNON	2,245	2,184	24,135.72	5,569.82	0.00	0.00	0.00	4,827.15	34,532.69
THE VALE OF	2,122	2,055	22,819.45	5,264.70	0.00	0.00	0.00	4,563.89	32,648.04
CARDIFF	5,377	5,281	45,816.24	13,340.33	0.00	0.00	0.00	9,163.27	68,319.84
CARMARTHENSHIRE	11,264	11,124	94,411.75	25,735.11	0.00	0.00	0.00	9,599.52	129,746.38
CEREDIGION	7,320	7,226	62,243.34	16,016.04	0.00	0.00	0.00	5,840.65	84,100.03
PEMBROKESHIRE	1,427	1,364	20,410.67	3,500.09	0.00	0.00	0.00	3,794.43	27,705.19

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
POWYS	120,561	120,176	728,826.70	262,341.24	0.00	0.00	0.00	28,287.41	1,019,455.35
YNYS MON	52,527	52,337	304,358.32	114,841.15	0.00	0.00	0.00	11,114.65	430,314.12
CONWY	19,199	19,104	115,779.01	42,501.11	0.00	0.00	0.00	6,272.65	164,552.77
DENBIGHSHIRE	42,264	42,104	240,959.51	92,684.14	0.00	0.00	0.00	9,819.47	343,463.12
FLINTSHIRE	40,249	40,130	221,849.58	88,125.96	0.00	0.00	0.00	9,386.16	319,361.70
GWYNEDD	60,240	60,042	342,249.84	131,592.50	0.00	0.00	0.00	11,543.94	485,386.28
WREXHAM	11,989	11,935	83,383.28	26,031.37	0.00	0.00	0.00	4,709.12	114,123.77
SWANSEA	3,148	3,048	47,100.38	7,810.24	0.00	0.00	0.00	9,420.09	64,330.71
NEATH/PORT TALBOT	4,519	4,459	29,320.26	10,119.33	0.00	0.00	0.00	3,638.54	43,078.13
BRIDGEND LOCALITY	9,674	9,624	66,102.94	22,200.00	0.00	0.00	0.00	4,220.22	92,523.16
Total	465,414	463,027	2,881,222.83	1,026,282.10	0.00	0.00	0.00	162,303.65	4,069,808.58

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00