

Dispensing Data: Personal Administration – December 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
Blaenau Gwent	1,434	1,442	1,462	0.00	17,339.51	976.65	-5,120.97	11,241.89	3,159.39	0.00	0.00	3,272.56	17,673.84
Caerphilly	4,568	4,635	4,702	0.00	61,850.54	4,176.31	-10,660.4	47,013.77	10,124.19	0.00	0.00	11,534.87	68,672.83
Monmouth	394	410	433	0.00	7,825.48	630.73	-2,024.46	5,170.29	935.72	0.00	0.00	1,438.95	7,544.96
Newport	4,440	4,467	4,527	0.00	60,548.60	5,015.53	-7,509.72	48,023.35	9,555.22	0.00	0.00	11,106.61	68,685.18
Torfaen	1,105	1,107	1,137	0.00	13,500.89	716.96	-3,300.83	9,483.10	2,457.07	0.00	0.00	2,556.79	14,496.96
Merthyr Tydfil	1,473	1,512	1,564	0.00	26,643.87	2,390.00	4,704.28	28,958.15	3,365.59	0.00	0.00	4,850.78	37,174.52
Rhondda Cynon Taff	4,846	4,908	5,009	0.00	77,141.09	5,644.42	-11,947.1	59,549.57	10,785.80	0.00	0.00	14,299.35	84,634.72
The Vale Of	6,050	6,170	6,250	0.00	76,179.31	6,349.15	-8,435.80	61,394.36	13,209.36	0.00	0.00	13,966.07	88,569.79
Cardiff	11,289	11,414	11,525	0.00	119,659.04	8,312.95	-16,655.1	94,690.96	24,719.13	0.00	0.00	22,269.25	141,679.34
Carmarthenshire	4,019	4,076	4,209	0.00	76,992.32	5,575.59	-11,683.4	59,733.32	9,095.71	0.00	0.00	14,283.37	83,112.40
Ceredigion	4,314	4,323	4,376	0.00	67,010.77	6,437.67	-3,419.69	57,153.41	9,456.53	0.00	0.00	12,114.59	78,724.53
Pembrokeshire	1,869	1,878	1,931	0.00	32,132.68	2,088.98	-5,432.12	24,611.58	4,172.91	0.00	0.00	6,008.70	34,793.19
Powys	897	911	922	0.00	16,123.65	1,178.74	-1,805.19	13,139.72	1,992.45	0.00	0.00	2,989.00	18,121.17
Ynys Mon	265	267	280	0.00	5,411.21	320.88	-944.58	4,145.75	605.07	0.00	0.00	1,018.06	5,768.88
Conwy	2,960	2,965	3,001	0.00	42,313.39	3,217.22	-4,291.49	34,804.68	6,296.03	0.00	0.00	7,819.23	48,919.94
Denbighshire	708	727	732	0.00	8,411.61	345.71	-4,530.29	3,535.61	1,581.86	0.00	0.00	1,613.19	6,730.66
Flintshire	5,576	5,602	5,612	0.00	70,035.85	7,039.66	-3,148.38	59,847.81	11,809.98	0.00	0.00	12,599.24	84,257.03
Gwynedd	1,072	1,080	1,106	0.00	15,374.11	726.37	-3,976.97	10,670.77	2,390.08	0.00	0.00	2,929.56	15,990.41
Wrexham	1,422	1,437	1,446	0.00	12,020.16	524.77	-4,671.29	6,824.10	3,124.81	0.00	0.00	2,299.06	12,247.97
Swansea	5,344	5,444	5,551	0.00	82,528.82	5,930.61	-10,255.6	66,342.61	11,831.12	0.00	0.00	15,319.64	93,493.37
Neath/Port Talbot	2,161	2,179	2,229	0.00	34,697.97	1,973.51	-6,720.12	26,004.34	4,816.86	0.00	0.00	6,544.88	37,366.08
Bridgend Locality	4,478	4,483	4,533	0.00	62,116.98	5,299.94	-7,321.44	49,495.60	9,481.94	0.00	0.00	11,363.39	70,340.93
Totals	70,684	71,437	72,537	0.00	985,857.85	74,872.35	-129,150.	781,834.74	154,966.82	0.00	0.00	182,197.14	1,118,998.70

Dispensing Data: Dispensing Doctors – December 2023

Local Health Board	Forms	Items	Prescs	On Cost £	Basic Price £	Discount £	Adjust £	Total Cost of Ingredients £	Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Account £
MONMOUTH	33,773	60,869	61,114	0.00	461,192.41	50,851.75	-43,087.5	367,253.13	116,887.14	0.00	0.00	24,893.47	509,033.74
TORFAEN	2,492	3,831	3,856	0.00	33,754.00	3,773.68	-1,944.99	28,035.33	7,355.12	0.00	0.00	3,513.01	38,903.46
MERTHYR TYDFIL	1,409	3,042	3,048	0.00	19,902.00	2,103.65	-2,413.39	15,384.96	6,077.43	0.00	0.00	364.93	21,827.32
CARMARTHENSHIR	7,680	15,686	15,726	0.00	106,630.40	11,916.82	-10,465.9	84,247.66	29,875.78	0.00	0.00	2,189.47	116,312.91
CEREDIGION	3,216	6,844	6,875	0.00	52,013.97	5,815.16	-5,098.91	41,099.90	12,629.87	0.00	0.00	1,137.66	54,867.43
PEMBROKESHIRE	7,092	12,790	12,820	0.00	84,475.36	9,241.38	-9,689.14	65,544.84	24,410.04	0.00	0.00	3,695.71	93,650.59
POWYS	57,387	110,094	110,428	0.00	797,728.52	89,036.62	-86,040.2	622,651.70	209,535.15	0.00	0.00	24,653.02	856,839.87
YNYS MON	20,831	42,936	43,040	0.00	286,416.20	31,825.92	-33,133.8	221,456.46	82,240.85	0.00	0.00	6,703.52	310,400.83
CONWY	8,480	15,779	15,838	0.00	106,646.75	11,808.28	-13,893.8	80,944.60	30,382.30	0.00	0.00	2,986.91	114,313.81
DENBIGHSHIRE	19,087	38,017	38,167	0.00	228,488.02	25,199.12	-31,507.4	171,781.49	73,063.44	0.00	0.00	6,281.97	251,126.90
FLINTSHIRE	19,667	36,924	37,030	0.00	249,318.07	27,394.23	-28,041.3	193,882.54	70,567.83	0.00	0.00	11,210.85	275,661.22
GWYNEDD	31,506	59,019	59,209	0.00	395,659.63	44,122.02	-40,579.8	310,957.75	112,118.02	0.00	0.00	12,973.34	436,049.11
WREXHAM	4,799	9,512	9,542	0.00	63,567.79	6,907.21	-8,005.50	48,655.08	17,839.07	0.00	0.00	1,533.83	68,027.98
NEATH/PORT	1,172	2,431	2,434	0.00	12,852.65	1,233.86	-2,250.04	9,368.75	4,632.25	0.00	0.00	263.71	14,264.71
BRIDGEND	4,883	9,540	9,548	0.00	78,886.99	8,610.25	-9,647.39	60,629.35	18,529.78	0.00	0.00	2,741.42	81,900.55
Totals	223,474	427,314	428,675	0.00	2,977,532.76	329,839.95	-325,799.	2,321,893.54	816,144.07	0.00	0.00	105,142.82	3,243,180.43

Prescription Analysis – December 2023

Local Health Board	Total Number of Prescriptions				Total Cost of Net Ingredients (£)		
	Exempt	Non Exempt <i>inc. no charge</i>	HA/PD1 Total	Non Exempt <i>exc. no charge</i>	Exempt	Non Exempt	HA/PD1 Total <i>exc. discount & adjust.</i>
BLAENAU GWENT	182,116	0	182,116	0	1,372,565.89	0.00	1,372,565.89
CAERPHILLY	437,588	0	437,588	0	3,695,626.61	294.03	3,695,920.64
MONMOUTH	180,774	1	180,775	0	1,405,834.16	215.23	1,406,049.39
NEWPORT	334,520	0	334,520	0	2,680,197.09	148.91	2,680,346.00
TORFAEN	255,918	0	255,918	0	1,951,404.36	1.11	1,951,405.47
MERTHYR TYDFIL	143,016	0	143,016	0	1,138,942.36	0.00	1,138,942.36
RHONDDA CYNON TAFF	632,155	0	632,155	0	4,829,268.41	130.60	4,829,399.01
THE VALE OF GLAMORGAN	239,945	0	239,945	0	2,344,465.13	79.64	2,344,544.77
CARDIFF	638,055	0	638,055	0	6,054,346.42	139.42	6,054,485.84
CARMARTHENSHIRE	458,223	0	458,223	0	3,443,027.66	1.10	3,443,028.76
CEREDIGION	166,408	0	166,408	0	1,278,999.44	87.11	1,279,086.55
PEMBROKESHIRE	256,735	0	256,735	0	2,172,423.46	16.06	2,172,439.52
POWYS	196,317	0	196,317	0	1,589,078.38	542.81	1,589,621.19
YNYS MON	132,602	0	132,602	0	944,497.79	2.60	944,500.39
CONWY	263,512	0	263,512	0	1,878,441.17	0.00	1,878,441.17
DENBIGHSHIRE	221,575	0	221,575	0	1,731,933.19	47.77	1,731,980.96
FLINTSHIRE	293,614	0	293,614	0	2,372,873.64	1,481.07	2,374,354.71
GWYNEDD	184,917	0	184,917	0	1,410,451.02	7.14	1,410,458.16
WREXHAM	276,848	1	276,849	0	2,131,821.30	53.86	2,131,875.16
SWANSEA	563,105	0	563,105	0	4,222,223.57	602.02	4,222,825.59
NEATH/PORT TALBOT	354,287	0	354,287	0	2,602,922.57	0.00	2,602,922.57
BRIDGEND LOCALITY	361,509	0	361,509	0	2,962,455.80	0.56	2,962,456.36
Totals	6,773,739	2	6,773,741	0	54,213,799.42	3,851.04	54,217,650.46

Dispensing Data: Chemists and Appliance Contractors – December 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
BLAENAU GWENT														
Chemist	16	87,008	180,840	182,116	2.08	1,372,842.08	89,649.86	1,283,192.22	0.00	286,429.74	5,359.15	0.00	0.00	1,574,981.11
<i>Total: This Month</i>	16	87,008	180,840	182,116	2.08	1,372,842.08	89,649.86	1,283,192.22	0.00	286,429.74	5,359.15	0.00	0.00	1,574,981.11
CAERPHILLY														
Chemist	43	215,090	434,750	437,588	2.02	3,696,529.86	234,169.37	3,462,360.49	0.00	687,864.20	13,864.49	0.00	0.00	4,164,089.18
<i>Total: This Month</i>	43	215,090	434,750	437,588	2.02	3,696,529.86	234,169.37	3,462,360.49	0.00	687,864.20	13,864.49	0.00	0.00	4,164,089.18
MONMOUTH														
Chemist	18	90,413	179,111	180,775	1.98	1,406,301.89	90,968.17	1,315,333.72	0.00	284,472.41	5,218.51	0.00	0.00	1,605,024.64
<i>Total: This Month</i>	18	90,413	179,111	180,775	1.98	1,406,301.89	90,968.17	1,315,333.72	0.00	284,472.41	5,218.51	0.00	0.00	1,605,024.64
NEWPORT														
Chemist	32	161,025	332,084	334,520	2.06	2,681,872.75	172,798.53	2,509,074.22	0.00	531,777.45	12,286.45	0.00	0.00	3,053,138.12
<i>Total: This Month</i>	32	161,025	332,084	334,520	2.06	2,681,872.75	172,798.53	2,509,074.22	0.00	531,777.45	12,286.45	0.00	0.00	3,053,138.12
TORFAEN														
Chemist	21	121,156	254,417	255,918	2.10	1,951,475.51	131,939.59	1,819,535.92	0.00	400,902.78	8,449.17	0.00	0.00	2,228,887.87
<i>Total: This Month</i>	21	121,156	254,417	255,918	2.10	1,951,475.51	131,939.59	1,819,535.92	0.00	400,902.78	8,449.17	0.00	0.00	2,228,887.87
MERTHYR TYDFIL														
Chemist	14	66,841	141,642	143,016	2.12	1,138,966.57	75,400.81	1,063,565.76	0.00	228,164.82	4,752.21	0.00	0.00	1,296,482.79
<i>Total: This Month</i>	14	66,841	141,642	143,016	2.12	1,138,966.57	75,400.81	1,063,565.76	0.00	228,164.82	4,752.21	0.00	0.00	1,296,482.79
RHONDDA CYNON TAFF														
Chemist	63	293,365	626,834	632,155	2.14	4,829,708.29	313,419.25	4,516,289.04	0.00	1,002,075.24	21,980.22	0.00	0.00	5,540,344.50
<i>Total: This Month</i>	63	293,365	626,834	632,155	2.14	4,829,708.29	313,419.25	4,516,289.04	0.00	1,002,075.24	21,980.22	0.00	0.00	5,540,344.50
THE VALE OF GLAMORGAN														
Appliance Ctr	1	1,021	1,870	1,872	1.83	185,346.56	0.00	185,346.56	0.00	14,370.85	0.00	0.00	43,084.84	242,802.25
THE VALE OF GLAMORGAN														
Chemist	29	118,547	236,673	238,073	2.00	2,159,693.06	143,757.51	2,015,935.55	0.00	386,586.12	7,439.50	0.00	0.00	2,409,961.17
<i>Total: This Month</i>	30	119,568	238,543	239,945	2.00	2,345,039.62	143,757.51	2,201,282.11	0.00	400,956.97	7,439.50	0.00	43,084.84	2,652,763.42

Dispensing Data: Chemists and Appliance Contractors – December 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
CARDIFF														
Appliance Ctr	3	4,884	8,276	8,522	1.69	672,408.06	0.00	672,408.06	0.00	56,371.61	0.00	0.00	156,158.19	884,937.86
CARDIFF														
Chemist	73	313,661	626,155	629,533	2.00	5,382,632.37	367,841.43	5,014,790.94	0.00	1,012,059.32	20,143.61	0.00	0.00	6,046,993.87
Total: This Month	76	318,545	634,431	638,055	1.99	6,055,040.43	367,841.43	5,687,199.00	0.00	1,068,430.93	20,143.61	0.00	156,158.19	6,931,931.73
CARMARTHENSHIRE														
Chemist	49	227,460	454,612	458,223	2.00	3,443,405.41	227,627.43	3,215,777.98	0.00	725,892.56	15,505.87	0.00	0.00	3,957,176.41
Total: This Month	49	227,460	454,612	458,223	2.00	3,443,405.41	227,627.43	3,215,777.98	0.00	725,892.56	15,505.87	0.00	0.00	3,957,176.41
CEREDIGION														
Chemist	19	82,284	165,061	166,408	2.01	1,279,216.55	83,062.43	1,196,154.12	0.00	264,207.70	6,502.33	0.00	0.00	1,466,864.15
Total: This Month	19	82,284	165,061	166,408	2.01	1,279,216.55	83,062.43	1,196,154.12	0.00	264,207.70	6,502.33	0.00	0.00	1,466,864.15
PEMBROKESHIRE														
Chemist	29	133,654	255,311	256,735	1.91	2,172,820.51	144,086.22	2,028,734.29	0.00	408,266.40	8,039.90	0.00	0.00	2,445,040.59
Total: This Month	29	133,654	255,311	256,735	1.91	2,172,820.51	144,086.22	2,028,734.29	0.00	408,266.40	8,039.90	0.00	0.00	2,445,040.59
POWYS														
Chemist	23	99,124	194,338	196,317	1.96	1,589,801.19	101,704.81	1,488,096.38	0.00	316,150.62	5,461.92	0.00	0.00	1,809,708.92
Total: This Month	23	99,124	194,338	196,317	1.96	1,589,801.19	101,704.81	1,488,096.38	0.00	316,150.62	5,461.92	0.00	0.00	1,809,708.92
YNYNS MON														
Chemist	13	63,943	131,204	132,602	2.05	944,620.49	64,675.26	879,945.23	0.00	211,458.63	3,956.47	0.00	0.00	1,095,360.33
Total: This Month	13	63,943	131,204	132,602	2.05	944,620.49	64,675.26	879,945.23	0.00	211,458.63	3,956.47	0.00	0.00	1,095,360.33
CONWY														
Chemist	24	131,348	261,222	263,512	1.99	1,878,623.17	128,502.68	1,750,120.49	0.00	409,760.78	8,153.35	0.00	0.00	2,168,034.62
Total: This Month	24	131,348	261,222	263,512	1.99	1,878,623.17	128,502.68	1,750,120.49	0.00	409,760.78	8,153.35	0.00	0.00	2,168,034.62
DENBIGHSHIRE														
Chemist	23	114,380	219,572	221,575	1.92	1,732,246.95	113,236.25	1,619,010.70	0.00	354,183.00	6,892.45	0.00	0.00	1,980,086.15
Total: This Month	23	114,380	219,572	221,575	1.92	1,732,246.95	113,236.25	1,619,010.70	0.00	354,183.00	6,892.45	0.00	0.00	1,980,086.15
FLINTSHIRE														
Chemist	28	149,014	291,181	293,614	1.95	2,374,480.05	158,417.82	2,216,062.23	0.00	466,196.38	8,542.51	0.00	0.00	2,690,801.12
Total: This Month	28	149,014	291,181	293,614	1.95	2,374,480.05	158,417.82	2,216,062.23	0.00	466,196.38	8,542.51	0.00	0.00	2,690,801.12
GWYNEDD														
Chemist	28	96,766	182,702	184,917	1.89	1,410,607.55	92,442.57	1,318,164.98	0.00	305,839.42	5,535.25	0.00	0.00	1,629,539.65

Dispensing Data: Chemists and Appliance Contractors – December 2023

Local Health Board	A/C's	Forms	Items	Prescs	Px / Form	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container / Consumables £	Oxygen Payments £	VAT £	Total Account £
<i>Total: This Month</i>	28	96,766	182,702	184,917	1.89	1,410,607.55	92,442.57	1,318,164.98	0.00	305,839.42	5,535.25	0.00	0.00	1,629,539.65
WREXHAM														
Chemist	29	134,738	272,935	276,849	2.03	2,132,180.12	143,127.68	1,989,052.44	0.00	443,793.56	8,584.23	0.00	0.00	2,441,430.23
<i>Total: This Month</i>	29	134,738	272,935	276,849	2.03	2,132,180.12	143,127.68	1,989,052.44	0.00	443,793.56	8,584.23	0.00	0.00	2,441,430.23
SWANSEA														
Chemist	60	282,494	556,351	563,105	1.97	4,223,288.00	276,132.92	3,947,155.08	0.00	899,850.50	19,683.80	0.00	0.00	4,866,689.38
<i>Total: This Month</i>	60	282,494	556,351	563,105	1.97	4,223,288.00	276,132.92	3,947,155.08	0.00	899,850.50	19,683.80	0.00	0.00	4,866,689.38
NEATH/PORT TALBOT														
Chemist	33	177,093	351,679	354,287	1.99	2,603,053.16	172,883.52	2,430,169.64	0.00	553,269.65	12,662.34	0.00	0.00	2,996,101.63
<i>Total: This Month</i>	33	177,093	351,679	354,287	1.99	2,603,053.16	172,883.52	2,430,169.64	0.00	553,269.65	12,662.34	0.00	0.00	2,996,101.63
BRIDGEND LOCALITY														
Chemist	34	172,245	359,901	361,509	2.09	2,964,035.27	199,466.06	2,764,569.21	0.00	569,909.86	11,962.02	0.00	0.00	3,346,441.09
<i>Total: This Month</i>	34	172,245	359,901	361,509	2.09	2,964,035.27	199,466.06	2,764,569.21	0.00	569,909.86	11,962.02	0.00	0.00	3,346,441.09
ALL LHBS														
Appliance Ctr	4	5,905	10,146	10,394	1.72	857,754.62	0.00	857,754.62	0.00	70,742.46	0.00	0.00	199,243.03	1,127,740.11
ALL LHBS														
Chemist	701	3,331,649	6,708,575	6,763,347	2.01	53,368,400.80	3,525,310.17	49,843,090.63	0.00	10,749,111.14	220,975.75	0.00	0.00	60,813,177.52
<i>Total: This Month</i>	705	3,337,554	6,718,721	6,773,741	2.01	54,226,155.42	3,525,310.17	50,700,845.25	0.00	10,819,853.60	220,975.75	0.00	199,243.03	61,940,917.63
ALL LHBS: JAN - DEC														
Both contractors	8,603	39,342,66	79,154,044	79,901,465	2.01	650,387,199.28	42,817,524.52	607,569,674.76	0.00	120,205,010.7	2,611,093.77	0.00	2,507,400.49	732,893,179.81
<i>Total: Year to Date</i>	8,603	39,342,66	79,154,044	79,901,465	2.01	650,387,199.28	42,817,524.52	607,569,674.76	0.00	120,205,010.7	2,611,093.77	0.00	2,507,400.49	732,893,179.81

Dispensing Data: Chemists and Appliance Contractors – December 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
BLAENAU GWENT													
Chemist	8.65	72,186	2.52	21.82	0	0.00	0	0	2,136,656	16,443,785.59	3,158,062.55	18,591,559.06	
<i>Total: This Month</i>	8.65	72,186	2.52	21.82	0	0.00	0	0	2,136,656	16,443,785.59	3,158,062.55	18,591,559.06	
CAERPHILLY													
Chemist	9.52	187,006	2.34	22.27	0	0.00	0	0	5,167,982	43,434,143.41	7,701,253.48	48,511,207.20	
<i>Total: This Month</i>	9.52	187,006	2.34	22.27	0	0.00	0	0	5,167,982	43,434,143.41	7,701,253.48	48,511,207.20	
MONMOUTH													
Chemist	8.88	79,011	2.29	20.31	0	0.00	1	0	2,132,645	16,866,012.13	3,160,519.38	18,983,059.29	
<i>Total: This Month</i>	8.88	79,011	2.29	20.31	0	0.00	1	0	2,132,645	16,866,012.13	3,160,519.38	18,983,059.29	
NEWPORT													
Chemist	9.13	165,400	2.02	18.46	0	0.00	0	0	3,905,563	31,660,490.84	5,829,807.18	35,601,521.10	
<i>Total: This Month</i>	9.13	165,400	2.02	18.46	0	0.00	0	0	3,905,563	31,660,490.84	5,829,807.18	35,601,521.10	
TORFAEN													
Chemist	8.71	96,601	2.65	23.07	0	0.00	0	0	3,028,396	23,819,479.95	4,463,747.67	26,775,252.89	
<i>Total: This Month</i>	8.71	96,601	2.65	23.07	0	0.00	0	0	3,028,396	23,819,479.95	4,463,747.67	26,775,252.89	
MERTHYR TYDFIL													
Chemist	9.07	60,338	2.37	21.49	0	0.00	0	0	1,727,965	14,018,833.91	2,571,265.07	15,700,609.55	
<i>Total: This Month</i>	9.07	60,338	2.37	21.49	0	0.00	0	0	1,727,965	14,018,833.91	2,571,265.07	15,700,609.55	
RHONDDA CYNON TAFF													
Chemist	8.76	247,722	2.55	22.37	0	0.00	0	0	7,356,371	57,210,686.00	10,974,946.69	64,666,462.20	
<i>Total: This Month</i>	8.76	247,722	2.55	22.37	0	0.00	0	0	7,356,371	57,210,686.00	10,974,946.69	64,666,462.20	
THE VALE OF GLAMORGAN Appliance Ctr	129.70	134,514	0.01	1.81	0	0.00	0	0	22,180	2,153,787.38	169,741.36	2,825,794.48	
THE VALE OF GLAMORGAN Chemist	10.12	134,514	1.77	17.92	0	0.00	0	0	2,833,311	26,062,065.63	4,320,723.27	28,710,598.35	
<i>Total: This Month</i>	11.06	134,514	1.78	19.72	0	0.00	0	0	2,855,491	28,215,853.01	4,490,464.63	31,536,392.83	

Dispensing Data: Chemists and Appliance Contractors – December 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date				
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £	
CARDIFF													
Appliance Ctr	103.84	399,974	0.02	2.21	0	0.00	0	0	112,274	8,623,763.56	730,832.07	11,359,730.38	
CARDIFF													
Chemist	9.61	399,974	1.57	15.12	0	0.00	0	0	7,706,466	66,447,756.49	11,614,722.94	73,688,292.32	
<i>Total: This Month</i>	10.86	399,974	1.60	17.33	0	0.00	0	0	7,818,740	75,071,520.05	12,345,555.01	85,048,022.70	
CARMARTHENSHIRE													
Chemist	8.64	176,447	2.60	22.43	0	0.00	0	0	5,433,617	41,876,938.60	8,062,987.13	47,312,627.76	
<i>Total: This Month</i>	8.64	176,447	2.60	22.43	0	0.00	0	0	5,433,617	41,876,938.60	8,062,987.13	47,312,627.76	
CEREDIGION													
Chemist	8.81	90,441	1.84	16.22	0	0.00	0	0	1,959,234	15,282,767.80	2,936,757.62	17,286,664.26	
<i>Total: This Month</i>	8.81	90,441	1.84	16.22	0	0.00	0	0	1,959,234	15,282,767.80	2,936,757.62	17,286,664.26	
PEMBROKESHIRE													
Chemist	9.52	117,709	2.18	20.77	0	0.00	0	0	3,002,921	26,041,520.49	4,500,995.68	28,906,598.02	
<i>Total: This Month</i>	9.52	117,709	2.18	20.77	0	0.00	0	0	3,002,921	26,041,520.49	4,500,995.68	28,906,598.02	
POWYS													
Chemist	9.22	86,308	2.27	20.97	0	0.00	0	0	2,298,359	18,948,839.50	3,478,738.27	21,234,818.55	
<i>Total: This Month</i>	9.22	86,308	2.27	20.97	0	0.00	0	0	2,298,359	18,948,839.50	3,478,738.27	21,234,818.55	
YNYSS MON													
Chemist	8.26	46,340	2.86	23.64	0	0.00	0	0	1,493,924	10,827,955.13	2,245,140.39	12,383,783.81	
<i>Total: This Month</i>	8.26	46,340	2.86	23.64	0	0.00	0	0	1,493,924	10,827,955.13	2,245,140.39	12,383,783.81	
CONWY													
Chemist	8.23	109,222	2.41	19.85	0	0.00	0	0	3,062,711	22,584,414.81	4,512,449.33	25,640,280.50	
<i>Total: This Month</i>	8.23	109,222	2.41	19.85	0	0.00	0	0	3,062,711	22,584,414.81	4,512,449.33	25,640,280.50	
DENBIGHSHIRE													
Chemist	8.94	88,698	2.50	22.32	0	0.00	0	0	2,599,770	20,633,488.99	3,901,466.68	23,249,102.90	
<i>Total: This Month</i>	8.94	88,698	2.50	22.32	0	0.00	0	0	2,599,770	20,633,488.99	3,901,466.68	23,249,102.90	
FLINTSHIRE													
Chemist	9.16	141,012	2.08	19.08	0	0.00	0	0	3,451,386	28,086,639.18	5,161,884.20	31,441,579.34	
<i>Total: This Month</i>	9.16	141,012	2.08	19.08	0	0.00	0	0	3,451,386	28,086,639.18	5,161,884.20	31,441,579.34	
GWYNEDD													
Chemist	8.81	97,614	1.89	16.69	0	0.00	0	0	2,151,728	16,374,553.94	3,361,020.40	18,715,103.01	

Dispensing Data: Chemists and Appliance Contractors – December 2023

Local Health Board	Cost per Presc £	NHS List Size	Prescs per Person	Cost per Person £	Elastic Hosiery Prescriptions	Elastic Hosiery Charges £	Prescriptions exc. Hosiery	Chargeable Prescriptions	Progressive Data for the Calendar Year to Date			
									Total No. of Prescriptions	Total Basic Price £	Total Fees £	Total Cost £
<i>Total: This Month</i>	8.81	97,614	1.89	16.69	0	0.00	0	0	2,151,728	16,374,553.94	3,361,020.40	18,715,103.01
WREXHAM												
Chemist	8.82	140,044	1.98	17.43	0	0.00	1	0	3,219,922	24,581,988.47	4,864,220.43	27,855,676.34
<i>Total: This Month</i>	8.82	140,044	1.98	17.43	0	0.00	1	0	3,219,922	24,581,988.47	4,864,220.43	27,855,676.34
SWANSEA												
Chemist	8.64	259,319	2.17	18.77	0	0.00	0	0	6,724,260	52,029,342.86	10,097,706.36	58,906,667.14
<i>Total: This Month</i>	8.64	259,319	2.17	18.77	0	0.00	0	0	6,724,260	52,029,342.86	10,097,706.36	58,906,667.14
NEATH/PORT TALBOT												
Chemist	8.46	138,991	2.55	21.56	0	0.00	0	0	4,099,559	31,134,099.15	6,049,804.75	35,233,918.53
<i>Total: This Month</i>	8.46	138,991	2.55	21.56	0	0.00	0	0	4,099,559	31,134,099.15	6,049,804.75	35,233,918.53
BRIDGEND LOCALITY												
Chemist	9.26	102,737	3.52	32.57	0	0.00	0	0	4,274,265	35,243,845.47	6,336,217.89	39,312,272.83
<i>Total: This Month</i>	9.26	102,737	3.52	32.57	0	0.00	0	0	4,274,265	35,243,845.47	6,336,217.89	39,312,272.83
ALL LHBS												
Appliance Ctr	108.50	3,037,634	0.00	0.37	0	0.00	0	0	134,454	10,777,550.94	900,573.43	14,185,524.86
ALL LHBS												
Chemist	8.99	3,037,634	2.23	20.02	0	0.00	2	0	79,767,011	639,609,648.34	119,304,437.36	718,707,654.95
<i>Total: This Month</i>	9.14	3,037,634	2.23	20.39	0	0.00	2	0	79,901,465	650,387,199.28	120,205,010.79	732,893,179.81
ALL LHBS: JAN - DEC												
Both contractors	9.17	3,035,496	26.32	241.44	1	37.40	21	0	79,901,465	650,387,199.28	120,205,010.79	732,893,179.81
<i>Total: Year to Date</i>	9.17	3,035,496	26.32	241.44	1	37.40	21	0	79,901,465	650,387,199.28	120,205,010.79	732,893,179.81

Advanced Dispensing Data: Chemists and Appliance Contractors – December 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Combined Quarterly: October - December 2023

Total	10,026,34	20,089,720	20,268,741	161,652,701.99	10,464,181.73	6.47%	151,188,520.26	0.00	0.00%	32,440,745.52	661,887.12	0.00	619,819.49	184,910,972.39
Average	–	–	£2.02	7.98	0.52	–	7.46	0.00	–	1.60	0.03	0.00	0.03	9.12

Chemist

Total	39,266,06	79,023,253	79,767,011	639,609,648.34	42,817,524.52	6.68%	596,792,123.82	0.00	0.00%	119,304,437.36		0.00	0.00	718,707,654.95
Average	–	–	2.03	8.02	0.54	–	7.48	0.00	–	1.50	0.03	0.00	0.00	9.01

Appliance Ctr

Total	76,599	130,791	134,454	10,777,550.94	0.00	0.00%	10,777,550.94	0.00	0.00%	900,573.43		0.00	2,507,400.4	14,185,524.86
Average	–	–	1.76	80.16	0.00	–	80.16	0.00	–	6.70	0.00	0.00	18.65	105.50

Combined Annually: January - December 2023

Total	39,342,66	79,154,044	79,901,465	650,387,199.28	42,817,524.52	6.58%	607,569,674.76	0.00	0.00%	120,205,010.79	2,611,093.77	0.00	2,507,400.4	732,893,179.81
Average	–	–	£2.03	8.14	0.54	–	7.60	0.00	–	1.50	0.03	0.00	0.03	9.17

Advanced Dispensing Data – December 2023

Wales	Persons on NHS List	Prescriptions per Person	Average Cost per Person £	Elastic Hosiery			Excluding Elastic Hosiery			
				Number of Prescriptions	Number of Items	Charges £	No. of Prescriptions		No. of Chargeable Items	
							A	B	A	B
Monthly: December 2023										
Chemist	3,037,634	2.23	20.02	0	0	0.00	2	0.00%	0	0.00%
Appliance Ctr	3,037,634	0.00	0.37	0	0	0.00	0	0.00%	0	0.00%
Combined	3,037,634	2.23	20.39	0	0	0.00	2	0.00%	0	0.00%
Quarterly: October - December 2023										
Chemist	3,037,634	6.66	59.72	0	0	0.00	5	0.00%	0	0.00%
Appliance Ctr	3,037,634	0.01	1.15	0	0	0.00	0	0.00%	0	0.00%
Combined	3,037,634	6.67	60.87	0	0	0.00	5	0.00%	0	0.00%
Annually: January - December 2023										
Chemist	3,037,634	26.26	236.60	1	1	37.40	21	0.00%	0	0.00%
Appliance Ctr	3,037,634	0.04	4.67	0	0	0.00	0	0.00%	0	0.00%
Combined	3,037,634	26.30	241.27	1	1	37.40	21	0.00%	0	0.00%

Advanced Dispensing Data: Chemists and Appliance Contractors – December 2023

Wales	Forms	Items	Prescs	Basic Price £	Discount		Net Costs £	On Cost Allowance		Fees £	Container Allowance £	Oxygen Payments £	VAT £	Total Costs £
					A (£)	B (%)		A (£)	B (%)					

Chemist

Total	3,331,649	6,708,575	6,763,347	53,368,400.80	3,525,310.17	6.60%	49,843,090.63	0.00	0.00%	10,749,111.14	0.00	0.00	60,813,177.52
Average	–	–	2.03	7.89	0.52	–	7.37	0.00	–	1.59	0.03	0.00	8.99

Appliance Ctr

Total	5,905	10,146	10,394	857,754.62	0.00	0.00%	857,754.62	0.00	0.00%	70,742.46	0.00	199,243.03	1,127,740.11
Average	–	–	1.76	82.52	0.00	–	82.52	0.00	–	6.81	0.00	19.17	108.50

Combined Monthly: December 2023

Total	3,337,554	6,718,721	6,773,741	54,226,155.42	3,525,310.17	6.50%	50,700,845.25	0.00	0.00%	10,819,853.60	220,975.75	0.00	199,243.03	61,940,917.63
Average	–	–	£2.03	8.01	0.52	–	7.48	0.00	–	1.60	0.03	0.00	9.14	

Chemist

Total	10,007,67	20,057,825	20,235,936	158,985,920.24	10,464,181.73	6.58%	148,521,738.51	0.00	0.00%	32,219,646.31	0.00	0.00	181,403,271.94
Average	–	–	2.02	7.86	0.52	–	7.34	0.00	–	1.59	0.03	0.00	8.96

Appliance Ctr

Total	18,669	31,895	32,805	2,666,781.75	0.00	0.00%	2,666,781.75	0.00	0.00%	221,099.21	0.00	619,819.49	3,507,700.45
Average	–	–	1.76	81.29	0.00	–	81.29	0.00	–	6.74	0.00	18.89	106.93

Dispensing Data: Personal Administration – December 2023

Wales	Forms	Items	Prescs	On Costs £	Basic Price £	Discount £	Net Cost £	On Cost Allowance £	Fees £	Container Allowance £	Oxygen £	VAT £	Total Account £
December													
Totals	70,684	71,437	72,537	–	985,857.85	74,872.35	910,985.50	0.00	154,966.82	0.00	0.00	182,197.14	1,118,998.70
Averages	–	–	1.03	0.00%	13.59	1.03	12.56	0.00	2.14	0.00	0.00	2.51	15.43
Jan - Dec													
Totals	933,905	943,722	957,162	–	12,836,116.59	1,061,370.2	11,774,746.38	0.00	2,448,975.06	0.00	0.00	2,354,949.45	16,445,358.58
Averages	–	–	1.02	0.00%	13.41	1.11	12.30	0.00	2.56	0.00	0.00	2.46	17.18

Board Letter – Total Accounts for December 2023

Local Health Board	No. of Pre-scriptions	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Concentrators £	VAT £	Total Costs £
All Contractors									
BLAENAU GWENT	183,578	182,282	1,294,434.11	289,589.13	5,359.15	0.00	0.00	3,272.56	1,592,654.95
CAERPHILLY	442,290	439,385	3,509,374.26	697,988.39	13,864.49	0.00	0.00	11,534.87	4,232,762.01
MONMOUTH	242,322	240,390	1,687,757.14	402,295.27	5,218.51	0.00	0.00	26,332.42	2,121,603.34
NEWPORT	339,047	336,551	2,557,097.57	541,332.67	12,286.45	0.00	0.00	11,106.61	3,121,823.30
TORFAEN	260,911	259,355	1,857,054.35	410,714.97	8,449.17	0.00	0.00	6,069.80	2,282,288.29
MERTHYR TYDFIL	147,628	146,196	1,107,908.87	237,607.84	4,752.21	0.00	0.00	5,215.71	1,355,484.63
RHONDDA CYNON	637,164	631,742	4,575,838.61	1,012,861.04	21,980.22	0.00	0.00	14,299.35	5,624,979.22
THE VALE OF	246,195	244,713	2,262,676.47	414,166.33	7,439.50	0.00	0.00	57,050.91	2,741,333.21
CARDIFF	649,580	645,845	5,781,889.96	1,093,150.06	20,143.61	0.00	0.00	178,427.44	7,073,611.07
CARMARTHENSHIRE	478,158	474,374	3,359,758.96	764,864.05	15,505.87	0.00	0.00	16,472.84	4,156,601.72
CEREDIGION	177,659	176,228	1,294,407.43	286,294.10	6,502.33	0.00	0.00	13,252.25	1,600,456.11
PEMBROKESHIRE	271,486	269,979	2,118,890.71	436,849.35	8,039.90	0.00	0.00	9,704.41	2,573,484.37
POWYS	307,667	305,343	2,123,887.80	527,678.22	5,461.92	0.00	0.00	27,642.02	2,684,669.96
YNYS MON	175,922	174,407	1,105,547.44	294,304.55	3,956.47	0.00	0.00	7,721.58	1,411,530.04
CONWY	282,351	279,966	1,865,869.77	446,439.11	8,153.35	0.00	0.00	10,806.14	2,331,268.37
DENBIGHSHIRE	260,474	258,316	1,794,327.80	428,828.30	6,892.45	0.00	0.00	7,895.16	2,237,943.71
FLINTSHIRE	336,256	333,707	2,469,792.58	548,574.19	8,542.51	0.00	0.00	23,810.09	3,050,719.37
GWYNEDD	245,232	242,801	1,639,793.50	420,347.52	5,535.25	0.00	0.00	15,902.90	2,081,579.17
WREXHAM	287,837	283,884	2,044,531.62	464,757.44	8,584.23	0.00	0.00	3,832.89	2,521,706.18
SWANSEA	568,656	561,795	4,013,497.69	911,681.62	19,683.80	0.00	0.00	15,319.64	4,960,182.75
NEATH/PORT TALBOT	358,950	356,289	2,465,542.73	562,718.76	12,662.34	0.00	0.00	6,808.59	3,047,732.42
BRIDGEND LOCALITY	375,590	373,924	2,874,694.16	597,921.58	11,962.02	0.00	0.00	14,104.81	3,498,682.57
Total	7,274,953	7,217,472	53,804,573.53	11,790,964.49	220,975.75	0.00	0.00	486,582.99	66,303,096.76
Appliance Contractors									
THE VALE OF	1,872	1,870	185,346.56	14,370.85	0.00	0.00	0.00	43,084.84	242,802.25
CARDIFF	8,522	8,276	672,408.06	56,371.61	0.00	0.00	0.00	156,158.19	884,937.86
Total	10,394	10,146	857,754.62	70,742.46	0.00	0.00	0.00	199,243.03	1,127,740.11
Doctors									
BLAENAU GWENT	1,462	1,442	11,241.89	3,159.39	0.00	0.00	0.00	3,272.56	17,673.84
CAERPHILLY	4,702	4,635	47,013.77	10,124.19	0.00	0.00	0.00	11,534.87	68,672.83
MONMOUTH	61,547	61,279	372,423.42	117,822.86	0.00	0.00	0.00	26,332.42	516,578.70
NEWPORT	4,527	4,467	48,023.35	9,555.22	0.00	0.00	0.00	11,106.61	68,685.18
TORFAEN	4,993	4,938	37,518.43	9,812.19	0.00	0.00	0.00	6,069.80	53,400.42
MERTHYR TYDFIL	4,612	4,554	44,343.11	9,443.02	0.00	0.00	0.00	5,215.71	59,001.84
RHONDDA CYNON	5,009	4,908	59,549.57	10,785.80	0.00	0.00	0.00	14,299.35	84,634.72
THE VALE OF	6,250	6,170	61,394.36	13,209.36	0.00	0.00	0.00	13,966.07	88,569.79
CARDIFF	11,525	11,414	94,690.96	24,719.13	0.00	0.00	0.00	22,269.25	141,679.34
CARMARTHENSHIRE	19,935	19,762	143,980.98	38,971.49	0.00	0.00	0.00	16,472.84	199,425.31
CEREDIGION	11,251	11,167	98,253.31	22,086.40	0.00	0.00	0.00	13,252.25	133,591.96
PEMBROKESHIRE	14,751	14,668	90,156.42	28,582.95	0.00	0.00	0.00	9,704.41	128,443.78

Local Health Board	No. of Pre-scripti ons	No. of Items	Cost of Ingredients £	Dispensing Fees £	Container Allowance £	Oxygen Payments £	Oxygen Con-centrators £	VAT £	Total Costs £
POWYS	111,350	111,005	635,791.42	211,527.60	0.00	0.00	0.00	27,642.02	874,961.04
YNYS MON	43,320	43,203	225,602.21	82,845.92	0.00	0.00	0.00	7,721.58	316,169.71
CONWY	18,839	18,744	115,749.28	36,678.33	0.00	0.00	0.00	10,806.14	163,233.75
DENBIGHSHIRE	38,899	38,744	175,317.10	74,645.30	0.00	0.00	0.00	7,895.16	257,857.56
FLINTSHIRE	42,642	42,526	253,730.35	82,377.81	0.00	0.00	0.00	23,810.09	359,918.25
GWYNEDD	60,315	60,099	321,628.52	114,508.10	0.00	0.00	0.00	15,902.90	452,039.52
WREXHAM	10,988	10,949	55,479.18	20,963.88	0.00	0.00	0.00	3,832.89	80,275.95
SWANSEA	5,551	5,444	66,342.61	11,831.12	0.00	0.00	0.00	15,319.64	93,493.37
NEATH/PORT TALBOT	4,663	4,610	35,373.09	9,449.11	0.00	0.00	0.00	6,808.59	51,630.79
BRIDGEND LOCALITY	14,081	14,023	110,124.95	28,011.72	0.00	0.00	0.00	14,104.81	152,241.48
Total	501,212	498,751	3,103,728.28	971,110.89	0.00	0.00	0.00	287,339.96	4,362,179.13

Oxygen Concentrator Service

BLAENAU GWENT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAERPHILLY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONMOUTH	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TORFAEN	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MERTHYR TYDFIL	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RHONDDA CYNON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE VALE OF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARDIFF	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CARMARTHENSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEREDIGION	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PEMBROKESHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POWYS	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YNYS MON	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONWY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DENBIGHSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLINTSHIRE	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GWYNEDD	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WREXHAM	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SWANSEA	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEATH/PORT TALBOT	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGEND LOCALITY	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00